

**2025 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between AdjBase and Gov**

<b>Numbers and Language Differences Agencies: DEC</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Facilities Rent Non-State Owned</b>													
Establish New Allocation for Facilities Rent Non-State Owned	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Authority to Adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs 1007 I/A Rcpts (Other) 3,000.0	Gov	Inc	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Facilities Maintenance and Operations</b>													
<b>Facilities Operations and Maintenance State Owned</b>													
Rename Allocation State Facilities Operations and Maintenance to State Facilities Operations and Maintenance State Owned	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost Increase to Maintain Environmental Health Lab Level of Operations 1004 Gen Fund (UGF) 45.0	Gov	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spill Prevention and Response</b>													
<b>SPAR Facilities Rent State Owned</b>													
Establish New Allocation for Spill Prevention and Response Facilities Rent State Owned	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Increase General Fund Program Receipt Authority to Offset Decrease of Collectable Revenue from Other Sources 1005 GF/Prgm (DGF) 25.5 1108 Stat Desig (Other) -15.0 1236 AK LNG I/A (Other) -10.5	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			3,045.0	0.0	0.0	3,045.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			3,045.0	0.0	0.0	3,045.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**AdjBase (FY26 Adjusted Base)** - FY25 Management Plan less One-Time Items (OTIs), plus FY26 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**Gov (FY26 Gov (12/12))** - Includes FY26 Adjusted Base plus the Governor's operating budget requests submitted on December 12, 2024.