

	A	B	C	D	E	F	G	K	L	M	N	O
1	Alaska Capital Income Fund (ACIF) (1197)											
2	(thousands)											
3												
4		FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY11	FY12	FY12
5									GOV	House	Senate	CC
6	Revenue	26,750.6	6,698.2	297,656.3	351,267.7	227,417.7	36,466.9	31,266.9	53,266.9	53,266.9	53,266.9	53,266.9
7	Carryforward balance	0.0	(30,049.4)	5,998.2	266,056.3	227,417.7	36,466.9	28,266.9	31,266.9	31,266.9	31,266.9	31,266.9
8	Amerada Hess Income	26,750.6	36,747.6	42,287.3	33,000.0	0.0	0.0	3,000.0	22,000.0	22,000.0	22,000.0	22,000.0
9	Other Capitalization (AHFC, ASLC, AIDEA Dividends)	0.0	0.0	0.0	50,080.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	FY07 GF Capital Vetoes Sweep; FY08 ACIF Vetoes	0.0	0.0	95,080.0	2,130.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	Remaining GF Surplus Sweep	0.0	0.0	154,290.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12												
13	Appropriations	56,800.0	700.0	31,600.0	123,850.0	190,950.8	8,200.0	0.0	0.0	0.0	0.0	0.0
14	Approps from ACIF	56,800.0	700.0	31,600.0	123,850.0	179,734.4	8,200.0	0.0	0.0	0.0	0.0	0.0
15	Supplemental					6,894.4						
16	Capital Budget											
17	Operating					4,322.0						
18												
19												
20												
21												
22	Yr-End Available Balance	(30,049.4)	5,998.2	266,056.3	227,417.7	36,466.9	28,266.9	31,266.9	53,266.9	53,266.9	53,266.9	53,266.9