

27-GS2600\O
Martin
4/14/12

HOUSE CS FOR CS FOR SENATE BILL NO. 160(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska Geologic Materials	4,000,000	4,000,000	
Center Replacement			
Facility (HD 1-40)			
Alaska Land Mobile Radio	3,500,000	3,500,000	
Software Emergency			
Response Communication			
Security Upgrades (HD			
1-40)			
Division of Motor Vehicles	550,000	550,000	
- Driver Knowledge Testing			
System (HD 1-40)			
Douglas Island Building	9,200,000	9,200,000	
Renovation Phase 1 of 3			
(HD 3-4)			
Enterprise Technology	1,500,000	1,500,000	
System Bandwidth			
Improvement Project for			
Rural Sites (HD 1-40)			
Enterprise Technology	800,000	800,000	
System Bandwidth			
Monitoring Toolset (HD			
1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau - Repair State	2,500,000	2,500,000	
4	Office Building Parking			
5	Garage Phase 1 of 3 (HD			
6	3-4)			
7	Nome State Office Building	5,000,000	5,000,000	
8	and Courthouse (HD 39)			
9	Retirement and Benefits	350,000		350,000
10	Combined Retirement			
11	System Upgrade Year 3 of 5			
12	(HD 1-40)			
13	Retirement and Benefits	325,000		325,000
14	Disaster Recovery System			
15	Year 2 of 2 (HD 1-40)			
16	Retirement and Benefits	338,000		338,000
17	Document Management			
18	System Year 3 of 4 (HD			
19	1-40)			
20	Deferred Maintenance,	10,250,000	7,250,000	3,000,000
21	Renewal, Repair and			
22	Equipment			
23	Division General Services	6,250,000		
24	Public Building Fund			
25	Buildings Deferred			
26	Maintenance (HD 1-40)			
27	Facilities IP Phone	500,000		
28	Upgrade and Deferred			
29	Maintenance Year 2 of 2			
30	(HD 1-40)			
31	Non-Public Building Fund	500,000		
32	Deferred Maintenance (HD			
33	3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State of Alaska	3,000,000		
4	Telecommunications System			
5	(SATS) Deferred			
6	Maintenance, Year 3 of 5			
7	(HD 1-40)			
8	*****		*****	
9	***** Department of Commerce, Community and Economic Development *****			
10	*****		*****	
11	Alaska Canada Rail Link	1,100,000	1,100,000	
12	Phase II Feasibility Study			
13	(HD 1-40)			
14	Alaska Energy Authority -	310,000	310,000	
15	Hope Electrical			
16	Distribution Line			
17	Relocation (HD 16-32)			
18	Alaska Energy Authority -	787,000	787,000	
19	Hope Substation Automation			
20	(HD 16-32)			
21	Alaska Energy Authority -	4,500,000	4,500,000	
22	Kipnuk Power Plant			
23	Replacement, System			
24	Upgrades and Tank Farm			
25	Construction (HD 38)			
26	Alaska Energy Authority -	1,996,000	1,996,000	
27	Kongiganak Power System			
28	Upgrade (HD 38)			
29	Alaska Energy Authority -	2,168,000	2,168,000	
30	Kwigillingok Power System			
31	Upgrade (HD 38)			
32	Alaska Energy Authority -	5,825,500	5,825,500	
33	Stetson Creek Diversion			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Alaska Energy Authority -	1,832,600	1,832,600	
5	Tuntutuliak Power System			
6	Upgrade (HD 38)			
7	Alaska Industrial	10,000,000	10,000,000	
8	Development & Export			
9	Authority - Ketchikan			
10	Shipyard Improvements (HD			
11	1)			
12	Community Block Grants	6,060,000	60,000	6,000,000
13	(HD 1-40)			
14	Community Development and	1,560,000	1,140,000	420,000
15	Assistance (HD 1-40)			
16	Economic Development	1,770,000	1,770,000	
17	Initiative (HD 1-40)			
18	State Support for Rural	3,000,000	3,000,000	
19	Roads and Waterfront			
20	Development Partnership			
21	(HD 1-40)			
22	Strategic Minerals	450,000	450,000	
23	Implementation (HD 1-40)			
24	Nutritional Alaskan Foods	3,000,000	3,000,000	
25	for Schools (HD 1-40)			
26	Alaska Energy Authority -	550,000	550,000	
27	Ticasuk Brown and Badger			
28	Road Elementary Schools			
29	Pellet Boilers (HD 7-11)			
30	Alaska Energy Authority -	26,530,000	18,730,000	7,800,000
31	Energy Programs			
32	Alaska Energy Plan	1,000,000		
33	Implementation (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alternative Energy and	4,800,000		
4	Energy Efficiency (AEEE)			
5	Programs (HD 1-40)			
6	AVTEC Power Plant	400,000		
7	Infrastructure Training			
8	Systems Upgrade (HD 1-40)			
9	Bulk Fuel Upgrades (HD	7,000,000		
10	1-40)			
11	Electrical Emergencies	330,000		
12	Program (HD 1-40)			
13	Rural Power Systems	13,000,000		
14	Upgrade (HD 1-40)			
15	Alaska Energy Authority -	25,870,659	25,870,659	
16	Round V Renewable Energy			
17	Project Grants (AS			
18	42.45.045)			
19	Sleetmute Heat Recovery -	126,682		
20	Power Plant to Water Plant			
21	(HD 6)			
22	Togiak Waste Heat Recovery	443,030		
23	Project (HD 37)			
24	Shishmaref Heat Recovery	310,841		
25	Project (HD 40)			
26	Waterfall Creek	200,000		
27	Hydroelectric Project (HD			
28	37)			
29	Tatitlek Heat Recovery	265,000		
30	Project (HD 5)			
31	Thayer Lake Hydropower	7,000,000		
32	Transmission/Generation			
33	(HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Packers Creek Hydroelectric	1,993,496		
4	Project (HD 37)			
5	Kobuk Biomass Design &	356,424		
6	Construction Project (HD			
7	40)			
8	Chevak Wind Energy	240,260		
9	Recovery -Chevak Water			
10	System Heat (HD 39)			
11	Pillar Mountain High	7,800,000		
12	Penetration Wind Project			
13	(HD 36)			
14	Scammon Bay Hydro Design	80,723		
15	& Engineering (HD 39)			
16	Gambell Wind Energy	240,260		
17	Recovery for Gambell Water			
18	System Heat (HD 39)			
19	Shaktoolik Surplus Wind	240,260		
20	Energy Recovery for Water			
21	System Heat (HD 39)			
22	Surplus Wind Energy	264,459		
23	Recovery for Mekoryuk Water			
24	System Heat (HD 38)			
25	Russian Mission Heat	555,000		
26	Recovery System (HD 6)			
27	Design & Construction of	1,215,224		
28	Wood Heating in Interior			
29	Alaska (HD 6)			
30	Tanacross Woody Biomass	420,000		
31	Community Space Heating			
32	Project (HD 6)			
33	Huslia Water System &	50,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Clinic Wood Boiler Project			
4	(HD 6)			
5	Nome Renewable Energy	4,069,000		
6	Expansion/Optimization (HD			
7	39)			
8	Grants to Municipalities			
9	(AS 37.05.315)			
10	Adak - Road and	25,000	25,000	
11	Infrastructure Systems			
12	Maintenance Equipment (HD			
13	37)			
14	Aleknagik - Float Plane	2,500,000	2,500,000	
15	Road (HD 37)			
16	Aleutians East Borough -	2,000,000	2,000,000	
17	Cold Bay Airport - Apron			
18	and Taxiway Construction			
19	(HD 37)			
20	Anchorage - 64th Avenue	4,000,000	4,000,000	
21	Upgrade and Reconstruction			
22	(HD 16-32)			
23	Anchorage - A Street and	4,000,000	4,000,000	
24	48th Avenue Extension and			
25	Upgrade - 51st Avenue to			
26	Cordova Street (HD 16-32)			
27	Anchorage - Anchorage	1,500,000	1,500,000	
28	Football Stadium Building,			
29	Turf Replacement (HD			
30	16-32)			
31	Anchorage - Anchorage	5,000,000	5,000,000	
32	Museum - Alaska History			
33	Gallery Renovation (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	16-32)			
4	Anchorage - Animal Control	84,375	84,375	
5	Facility Spay and Neuter			
6	Clinic Upgrades (HD 16-32)			
7	Anchorage - ARDSA -	3,000,000	3,000,000	
8	Abbott Loop and Taku/			
9	Campbell Area Pavement			
10	Rehabilitation (HD 16-32)			
11	Anchorage - ARDSA	3,000,000	3,000,000	
12	Residential Pavement Rehab			
13	- U-Med District and			
14	Scenic Foothills Area (HD			
15	16-32)			
16	Anchorage - ARDSA	1,650,000	1,650,000	
17	Residential Pavement			
18	Rehabilitation - Downtown			
19	and Midtown Areas (HD			
20	16-32)			
21	Anchorage - ARDSA	3,000,000	3,000,000	
22	Residential Pavement			
23	Rehabilitation - Mountain			
24	View and Muldoon Areas (HD			
25	16-32)			
26	Anchorage - ARDSA Sand	3,000,000	3,000,000	
27	Lake, Bayshore, Klatt, and			
28	Oceanview Pavement			
29	Rehabilitation (HD 16-32)			
30	Anchorage - ARDSA Spenard	3,000,000	3,000,000	
31	and Turnagain Residential			
32	Areas Pavement			
33	Rehabilitation (HD 16-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - Baxter Road	2,400,000	2,400,000	
4	Pavement Rehabilitation -			
5	Tudor Road to Northern			
6	Lights Boulevard (HD			
7	16-32)			
8	Anchorage - Ben Boeke Ice	200,000	200,000	
9	Arena Upgrades (HD 16-32)			
10	Anchorage - Birch Road	1,200,000	1,200,000	
11	Safety Improvements -			
12	O'Malley Road to Naknek			
13	Lane (HD 16-32)			
14	Anchorage - Birchtree/	750,000	750,000	
15	Elmore LRSA Road and			
16	Drainage (HD 16-32)			
17	Anchorage - Branche Drive	466,750	466,750	
18	Reconstruction - 74th			
19	Avenue to 76th Avenue (HD			
20	16-32)			
21	Anchorage - CBERRRSA	2,500,000	2,500,000	
22	Residential Pavement Rehab			
23	- Chugiak, Birchwood, and			
24	Eagle River Areas (HD			
25	16-32)			
26	Anchorage - CBERRRSA	1,200,000	1,200,000	
27	Sand Storage Building (HD			
28	16-32)			
29	Anchorage - Cheney Lake	216,750	216,750	
30	Area Road and Drainage			
31	Repairs and Improvements			
32	(HD 16-32)			
33	Anchorage - Cherry Street	1,000,000	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrade - 32nd Avenue to			
4	36th Avenue Reconstruction			
5	(HD 16-32)			
6	Anchorage - Chester Creek	150,000	150,000	
7	Trail Improvements (HD			
8	16-32)			
9	Anchorage - Chester Valley	216,750	216,750	
10	Area Road and Drainage			
11	Repairs and Improvements			
12	(HD 16-32)			
13	Anchorage - Chugiak	500,000	500,000	
14	Birchwood Eagle River			
15	Rural Road Service Area			
16	Sub-Standard Roads Upgrade			
17	(HD 13-16)			
18	Anchorage - Chugiak-Eagle	25,000	25,000	
19	River Library Materials			
20	(HD 16-32)			
21	Anchorage - Clitheroe	800,000	800,000	
22	Center Roof Replacement			
23	and Water System Upgrades			
24	(HD 16-32)			
25	Anchorage - Cordova Street	1,000,000	1,000,000	
26	Pedestrian and Traffic			
27	Safety Improvements - 3rd			
28	Avenue to 16th Avenue (HD			
29	16-32)			
30	Anchorage - Delaney Park	250,000	250,000	
31	Train Repair (HD 16-32)			
32	Anchorage - Dempsey	250,000	250,000	
33	Anderson Ice Arena			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrades (HD 16-32)			
4	Anchorage - Dimond	7,500,000	7,500,000	
5	Boulevard Upgrade - Jodhpur			
6	Road to Sand Lake Road			
7	(HD 16-32)			
8	Anchorage - Duben Street	3,000,000	3,000,000	
9	Upgrade - Muldoon Road to			
10	Bolin Street (HD 16-32)			
11	Anchorage - Duben Street	3,000,000	3,000,000	
12	Upgrade - Patterson Street			
13	East to Muldoon Road (HD			
14	16-32)			
15	Anchorage - Eagle River	6,000,000	6,000,000	
16	Traffic Mitigation -			
17	Business Boulevard to Eagle			
18	River and Artillery Road			
19	(HD 16-32)			
20	Anchorage - Egan Center	1,000,000	1,000,000	
21	Upgrades (HD 16-32)			
22	Anchorage - Eklutna Bridge	14,000,000	14,000,000	
23	Replacement - Chugach			
24	State Park Access (HD			
25	13-16)			
26	Anchorage - Fairview	643,000	643,000	
27	Recreation Center Upgrade			
28	(HD 16-32)			
29	Anchorage - Fairview	50,000	50,000	
30	Sidewalk Snow Disposal			
31	Pilot Project (HD 16-32)			
32	Anchorage - Fire	250,000	250,000	
33	Department Dispatch Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 16-32)			
4	Anchorage - Fire	700,000	700,000	
5	Department Fire Engines			
6	Replacement (HD 16-32)			
7	Anchorage - Fire	110,000	110,000	
8	Department Foam Tender			
9	Replacement (HD 16-32)			
10	Anchorage - Fire	35,000	35,000	
11	Department Hurst/Auto			
12	Extrication Equipment (HD			
13	16-32)			
14	Anchorage - Fire	71,700	71,700	
15	Department Water Craft			
16	(HD 16-32)			
17	Anchorage - Fire Station	100,000	100,000	
18	#14 Drive Through Access			
19	(HD 16-32)			
20	Anchorage - Fire Station	2,000,000	2,000,000	
21	Land Acquisition (HD			
22	16-32)			
23	Anchorage - Fish Creek	575,000	575,000	
24	Trail - Northwood Drive to			
25	Spenard Road (HD 16-32)			
26	Anchorage - Foothills East	2,000,000	2,000,000	
27	Subdivision Area Street			
28	Reconstruction (HD 16-32)			
29	Anchorage - Girdwood	31,000	31,000	
30	Library Materials (HD			
31	16-32)			
32	Anchorage - Girdwood Town	80,000	80,000	
33	Site Master Plan Update			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 16-32)			
4	Anchorage - Hightower Road	800,000	800,000	
5	Upgrade Alyeska Highway to			
6	Community Center (HD			
7	16-32)			
8	Anchorage - Hillside	100,000	100,000	
9	Integration Commission for			
10	Drainage and Roads (HD			
11	16-32)			
12	Anchorage - Kachemak Place	750,000	750,000	
13	and Circle Area Drainage			
14	Improvements - 100th			
15	Avenue to Amber Bay Loop			
16	(HD 16-32)			
17	Anchorage - Kincaid Park	150,000	150,000	
18	Ropes Challenge Course (HD			
19	16-32)			
20	Anchorage - Lake Otis	2,500,000	2,500,000	
21	Parkway Expansion - 15th			
22	Avenue to Northern Lights			
23	Boulevard (HD 16-32)			
24	Anchorage - Lake Otis	100,000	100,000	
25	Parkway Pedestrian Overpass			
26	Study - Lake Otis			
27	Elementary (HD 16-32)			
28	Anchorage - Loretta French	400,000	400,000	
29	Field Upgrades and			
30	Equipment Purchase (HD			
31	16-32)			
32	Anchorage - Mountain View	1,100,000	1,100,000	
33	Drive and McCarrey Street			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Intersection Safety (HD			
4	16-32)			
5	Anchorage - Mountain View	25,000	25,000	
6	Library Materials (HD			
7	16-32)			
8	Anchorage - Mountain View	175,000	175,000	
9	Recreation Center Upgrades			
10	(HD 16-32)			
11	Anchorage - Muldoon Library	25,000	25,000	
12	Materials (HD 16-32)			
13	Anchorage - Muldoon Road at	800,000	800,000	
14	Duben Street Pedestrian			
15	Safety (HD 16-32)			
16	Anchorage - Northeast	30,000	30,000	
17	Anchorage Trail and			
18	Sidewalk Upgrades and			
19	Repairs (HD 16-32)			
20	Anchorage - Northern Lights	920,000	920,000	
21	Boulevard Pedestrian Safety			
22	- Lois Drive West to			
23	Captain Cook Estates			
24	Circle (HD 16-32)			
25	Anchorage - Northern Lights	1,700,000	1,700,000	
26	Boulevard Surface Rehab -			
27	Boniface Parkway to Muldoon			
28	Road (HD 16-32)			
29	Anchorage - Pavement	6,000,000	6,000,000	
30	Rehabilitation Matching			
31	Program (HD 16-32)			
32	Anchorage - Penland Parkway	4,000,000	4,000,000	
33	Rehabilitation Airport			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Heights Road to Bragaw			
4	Street (HD 16-32)			
5	Anchorage - Performing	2,100,000	2,100,000	
6	Arts Center Upgrades &			
7	Infrastructure Rehab (HD			
8	16-32)			
9	Anchorage - Police	2,600,000	2,600,000	
10	Department Digital			
11	Equipment (HD 16-32)			
12	Anchorage - Police	3,800,000	3,800,000	
13	Department Expansion -			
14	Outdoor Storage (HD 16-32)			
15	Anchorage - Police	500,000	500,000	
16	Department Indoor Range			
17	Targeting System Upgrades			
18	(HD 16-32)			
19	Anchorage - Police	2,750,000	2,750,000	
20	Department Training Center			
21	Roof Replacement (HD			
22	16-32)			
23	Anchorage - Port of	48,500,000	48,500,000	
24	Anchorage Expansion (HD			
25	16-32)			
26	Anchorage - Reka Drive	200,000	200,000	
27	Southside Separated			
28	Pedestrian Facility -			
29	Bragaw Street to Pine			
30	Street (HD 16-32)			
31	Anchorage - Sand Lake	250,000	250,000	
32	Watershed Drinking Water			
33	Studies (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Second	500,000	500,000	
4	Electrical Feeder Line			
5	Into Girdwood (HD 16-32)			
6	Anchorage - Ship Creek	4,000,000	4,000,000	
7	Access Improvements North			
8	C Street to Dam Phase II			
9	(HD 16-32)			
10	Anchorage - South Anchorage	4,000,000	4,000,000	
11	Sports Park Facility (HD			
12	16-32)			
13	Anchorage - Southcentral	1,750,000	1,750,000	
14	Law Enforcement Tactical			
15	Range-Phase II (HD 16-32)			
16	Anchorage - Spenard	1,200,000	1,200,000	
17	Recreation Center Upgrades			
18	(HD 16-32)			
19	Anchorage - Study, Survey	75,000	75,000	
20	and Treatment of Elodea			
21	(HD 16-32)			
22	Anchorage - Sullivan Arena	5,190,000	5,190,000	
23	Parking Lot Expansion and			
24	Building Upgrades (HD			
25	16-32)			
26	Anchorage - Tablelands	3,000,000	3,000,000	
27	Subdivision Area Road and			
28	Drainage Improvements (HD			
29	16-32)			
30	Anchorage - Transit Fleet	75,000	75,000	
31	Replacement (HD 16-32)			
32	Anchorage - U-Med District	1,000,000	1,000,000	
33	Multi-Modal Improvements			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Phase II (HD 16-32)			
4	Anchorage - Viburnum Drive		7,900,000	7,900,000
5	- Oakwood and Burlwood			
6	Reconstruction (HD 16-32)			
7	Anchorage - Waldron Lake		4,000,000	4,000,000
8	Subdivision Land Purchase			
9	(HD 16-32)			
10	Anchorage - Whaley Center		2,150	2,150
11	Music Program (HD 16-32)			
12	Anchorage - Z.J. Loussac		1,825,000	1,825,000
13	Library Repairs, Upgrades			
14	and Materials (HD 16-32)			
15	Angoon - Clinic Helicopter		172,000	172,000
16	Landing Pad (HD 5)			
17	Angoon - Front Road		1,500,000	1,500,000
18	Renovation (HD 5)			
19	Angoon - Headstart		30,000	30,000
20	Playground (HD 5)			
21	Aniak - Fire Department		40,000	40,000
22	Peat Project (HD 6)			
23	Barrow - Recreation Center		4,500,000	4,500,000
24	Renovation and Expansion			
25	(HD 40)			
26	Bethel - Aquatic Training		23,075,000	23,075,000
27	and Health Center (HD 38)			
28	Bethel - City Shop Floor		1,500,000	1,500,000
29	Repairs (HD 38)			
30	Bethel - Fire Engine (HD		350,000	350,000
31	38)			
32	Chuathbaluk - Community		300,000	300,000
33	Roads Repair and Upgrade			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 6)			
4	Coffman Cove - Trail	45,000	45,000	
5	Improvements (HD 1)			
6	Cordova - Bike Rack	4,000	4,000	
7	Construction (HD 5)			
8	Cordova - Morning Music	15,000	15,000	
9	Program (HD 5)			
10	Cordova - Student Van (HD	40,000	40,000	
11	5)			
12	Cordova - Window	13,000	13,000	
13	Replacement (HD 5)			
14	Craig - Craig Cannery Site	400,000	400,000	
15	Harbor Development (HD 5)			
16	Craig - Design and	25,000	25,000	
17	Construction of Harbor Shop			
18	Building (HD 5)			
19	Craig - Municipal Drinking	100,000	100,000	
20	Water Source Storage (HD			
21	5)			
22	Craig - Prince of Wales	30,000	30,000	
23	Island Borough Study (HD			
24	5)			
25	Craig - Public Safety	100,000	100,000	
26	Building Engineering and			
27	Design (HD 5)			
28	Craig - Public Works Heavy	600,000	600,000	
29	Equipment (HD 5)			
30	Craig - Water and	250,000	250,000	
31	Wastewater System Cleaning,			
32	Inspection and Master			
33	Planning (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Delta Junction - Delta	25,000	25,000	
4	Community Library Heating			
5	System Repair or			
6	Replacement (HD 12)			
7	Delta Junction - Delta	30,000	30,000	
8	Community Library			
9	Improvements (HD 12)			
10	Delta Junction -	40,000	40,000	
11	Liewer-Olmstead Ice Area			
12	Septic System Repair (HD			
13	12)			
14	Delta Junction -	50,000	50,000	
15	Liewer-Olmstead Ice Arena			
16	Floor Surface (HD 12)			
17	Delta Junction - Public	1,500,000	1,500,000	
18	Works Building			
19	Improvements and Expansion			
20	(HD 12)			
21	Denali Borough - Anderson	45,000	45,000	
22	School Heating Fuel			
23	Storage Tank Replacement			
24	(HD 7-11)			
25	Denali Borough - Cantwell	25,000	25,000	
26	School Heating Fuel			
27	Storage Tank Replacement			
28	(HD 7-11)			
29	Denali Borough - Landfill	50,000	50,000	
30	Shop (HD 7-11)			
31	Denali Borough - Nenana	65,000	65,000	
32	Canyon Fire Service Well			
33	and Hydrant (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Denali Borough - School	35,000	35,000	
4	District Asbestos Hazard			
5	Emergency Response Act			
6	Inspection (HD 7-11)			
7	Denali Borough -	20,000	20,000	
8	Tri-Valley School Heating			
9	Control System Upgrade			
10	(HD 7-11)			
11	Dillingham - Dillingham	250,900	250,900	
12	Library and Museum			
13	Building Roof Repairs (HD			
14	37)			
15	Dillingham - Wastewater	2,280,000	2,280,000	
16	Treatment Plant Upgrades			
17	(HD 37)			
18	Egegik - Power Distribution	100,000	100,000	
19	System Upgrade and Repair			
20	(HD 37)			
21	Fairbanks - Ambulance (HD	230,000	230,000	
22	7-11)			
23	Fairbanks - Arctic Park &	1,100,000	1,100,000	
24	Council Subdivisions			
25	Streets (HD 7-11)			
26	Fairbanks - City Hall	475,000	475,000	
27	Window Upgrade (HD 7-11)			
28	Fairbanks - Disaster	2,000,000	2,000,000	
29	Recovery/Warm Storage			
30	Additions (HD 7-11)			
31	Fairbanks - Lemeta	2,000,000	2,000,000	
32	Subdivision Streets (HD			
33	7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks - Police Station	432,950	432,950	
4	Addition (HD 7-11)			
5	Fairbanks - Road	5,000,000	5,000,000	
6	Improvements (HD 7-11)			
7	Fairbanks - Slaterville	1,950,000	1,950,000	
8	Subdivision Streets (HD			
9	7-11)			
10	Fairbanks North Star	75,000	75,000	
11	Borough - Ambulance			
12	Equipment Replacement (HD			
13	7-11)			
14	Fairbanks North Star	400,000	400,000	
15	Borough - Borough			
16	Emergency Operations			
17	Center Equipment (HD 7-11)			
18	Fairbanks North Star	333,000	333,000	
19	Borough - Classroom			
20	Digital Technology Upgrade			
21	(HD 7-11)			
22	Fairbanks North Star	25,000	25,000	
23	Borough - Fairbanks North			
24	Star Borough School			
25	District We the People			
26	Competition (HD 7-11)			
27	Fairbanks North Star	450,000	450,000	
28	Borough - Growden Park/			
29	Gold Panner Restrooms (HD			
30	7-11)			
31	Fairbanks North Star	3,200,000	3,200,000	
32	Borough - Kiwanis Field &			
33	Fairbanks Youth Soccer			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Association - Artificial			
4	Turf Fields (HD 7-11)			
5	Fairbanks North Star	3,000,000	3,000,000	
6	Borough - Natural Gas			
7	Distribution System			
8	Development (HD 7-11)			
9	Fairbanks North Star	3,000,000	3,000,000	
10	Borough - Noel Wien			
11	Library Maintenance (HD			
12	7-11)			
13	Fairbanks North Star	1,400,000	1,400,000	
14	Borough - Parks and			
15	Recreation Facility			
16	Improvements - Birch Hill			
17	(HD 7-11)			
18	Fairbanks North Star	17,000	17,000	
19	Borough - Salcha			
20	Elementary School			
21	Classroom Equipment (HD			
22	12)			
23	Fairbanks North Star	4,850,000	4,850,000	
24	Borough - Senate District			
25	D Road Service Area			
26	Funding (HD 7-11)			
27	Fairbanks North Star	206,500	206,500	
28	Borough - Senate District			
29	D Schools Classroom			
30	Technology Upgrade (HD			
31	7-11)			
32	Fairbanks Northstar Borough	2,500,000	2,500,000	
33	- Air Quality Mitigation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Fort Yukon - Fire Truck	385,000	385,000	
5	(HD 6)			
6	Gambell - Excavator	155,000	155,000	
7	Purchase (HD 39)			
8	Golovin - Heavy Equipment	394,500	394,500	
9	(HD 39)			
10	Gustavus - Good River Road	118,000	118,000	
11	Culvert Replacement and			
12	Road Safety Improvements			
13	(HD 5)			
14	Gustavus - Recycling Center	55,000	55,000	
15	Remodel, Renovation, and			
16	Upgrades (HD 5)			
17	Haines Borough - Haines	4,500,000	4,500,000	
18	Boat Harbor and Breakwater			
19	Improvements (HD 5)			
20	Haines Borough - Haines	250,000	250,000	
21	High School Gymnasium			
22	Renovation (HD 5)			
23	Haines Borough - Letnikof	950,000	950,000	
24	Cove Harbor Improvements			
25	(HD 5)			
26	Haines Borough - Public	7,173	7,173	
27	Library Technology			
28	Improvements, Upgrades and			
29	Replacements (HD 5)			
30	Haines Borough - Road	400,000	400,000	
31	Grader Acquisition (HD 5)			
32	Haines Borough - Sludge	60,000	60,000	
33	Composting Shed (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Homer - Fishing Lagoon	100,000	100,000	
4	Improvements (HD 33-35)			
5	Homer - South Peninsula	8,150,000	8,150,000	
6	Natural Gas Pipeline (HD			
7	33-35)			
8	Houston - Station 91 Fill	150,000	150,000	
9	Site (HD 13-16)			
10	Huslia - Huslia Community	170,000	170,000	
11	Services Center Match (HD			
12	6)			
13	Hydaburg - Bulk Fuel	65,000	65,000	
14	Storage Facility (HD 5)			
15	Juneau - Docks and Harbors	1,500,000	1,500,000	
16	- Statter Harbor			
17	Improvements (HD 3-4)			
18	Juneau - Floyd Dryden	100,000	100,000	
19	Middle School Computer			
20	Replacement (HD 3-4)			
21	Juneau - Juneau-Douglas	100,000	100,000	
22	High School Computer			
23	Replacement (HD 3-4)			
24	Juneau - Mendenhall River	100,000	100,000	
25	Community School Computer			
26	Replacement (HD 3-4)			
27	Juneau - Montessori	55,000	55,000	
28	Borealis Program Computer			
29	Replacement (HD 3-4)			
30	Kachemak - Kachemak Roads	60,000	60,000	
31	Repairs (HD 33-35)			
32	Kake - D6 Bull Dozer and	366,000	366,000	
33	Tilt-bed Trailer			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Acquisition (HD 5)			
4	Kake - Water and Sewer	4,650,000	4,650,000	
5	Replacement (HD 5)			
6	Kasaan - Community Hall	83,400	83,400	
7	Remodel and Upgrade (HD 5)			
8	Kenai - Road and	4,000,000	4,000,000	
9	Infrastructure			
10	Improvements (HD 33-35)			
11	Kenai - State Personal Use	150,000	150,000	
12	Fishery Improvements (HD			
13	33-35)			
14	Kenai Peninsula Borough -	3,976,000	3,976,000	
15	Bear Creek Fire Service			
16	Area Community Multi-Use			
17	Facility (HD 33-35)			
18	Kenai Peninsula Borough -	100,750	100,750	
19	Central Emergency Service			
20	Area Rescue Boat (HD			
21	33-35)			
22	Kenai Peninsula Borough -	52,500	52,500	
23	Classroom iTouch Project			
24	for Lower Peninsula Schools			
25	(HD 33-35)			
26	Kenai Peninsula Borough -	50,000	50,000	
27	Fox River Basargin Road			
28	Improvements (HD 33-35)			
29	Kenai Peninsula Borough -	1,000,000	1,000,000	
30	Hazard Tree Removal (HD			
31	33-35)			
32	Kenai Peninsula Borough -	1,100,000	1,100,000	
33	Homer High School Athletic			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities (HD 33-35)			
4	Kenai Peninsula Borough -	100,000	100,000	
5	Kachemak Emergency Service			
6	Area Diamond Ridge			
7	Community Center /			
8	Training Facility (HD			
9	33-35)			
10	Kenai Peninsula Borough -	3,100,000	3,100,000	
11	Kenai & Soldotna High			
12	School Track and Field			
13	Improvements (HD 33-35)			
14	Kenai Peninsula Borough -	975,000	975,000	
15	Nikiski Fire Service Area			
16	Aerial Fire Apparatus			
17	Replacement (HD 33-35)			
18	Kenai Peninsula Borough -	150,000	150,000	
19	North Peninsula Recreation			
20	Service Area Trails			
21	Upgrade and Expansion (HD			
22	33-35)			
23	Kenai Peninsula Borough -	8,000,000	8,000,000	
24	Road Projects (HD 33-35)			
25	Kenai Peninsula Borough -	1,000,000	1,000,000	
26	School District Equipment			
27	(HD 33-35)			
28	Kenai Peninsula Borough -	1,625,000	1,625,000	
29	Security Camera System			
30	(HD 33-35)			
31	Ketchikan - Berths I & II	7,000,000	7,000,000	
32	Replacement Project (HD 1)			
33	Ketchikan - Ketchikan	3,000,000	3,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Medical Center Improvement			
4	Project (HD 1)			
5	Ketchikan - Rehabilitation/	9,250,000	9,250,000	
6	Replacement of Off-System			
7	City Bridges (HD 1)			
8	Ketchikan Gateway Borough -	7,500,000	7,500,000	
9	Alaska Marine Highway			
10	System & NOAA Moorage			
11	Facility (HD 1)			
12	Ketchikan Gateway Borough -	9,905,000	9,905,000	
13	Ketchikan International			
14	Airport Operations and			
15	Infrastructure (HD 1)			
16	Ketchikan Gateway Borough -	234,000	234,000	
17	South Tongass Volunteer			
18	Fire Department Emergency			
19	Generator (HD 1)			
20	King Cove - Landfill	575,000	575,000	
21	Incinerator (HD 37)			
22	Klawock - Harbormaster	147,233	147,233	
23	Building (HD 5)			
24	Klawock - Prince of Wales	900,000	900,000	
25	Vocational Technical			
26	Education Center Equipment,			
27	Tools, and Supplies (HD 5)			
28	Klawock - Public Safety	1,441,022	1,441,022	
29	Building Phase II (HD 5)			
30	Kodiak - Baranof Park	3,650,000	3,650,000	
31	Improvements (HD 36)			
32	Kodiak - Pier III	18,100,000	18,100,000	
33	Replacement (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kodiak Island Borough -	40,000	40,000	
4	Fire Protection Area No. 1			
5	Emergency Generator (HD			
6	36)			
7	Kodiak Island Borough -	7,000,000	7,000,000	
8	Kodiak High School			
9	Vocational and Physical			
10	Education Facilities (HD			
11	36)			
12	Kodiak Island Borough -	3,000,000	3,000,000	
13	Landfill Expansion (HD 36)			
14	Kodiak Island Borough -	100,000	100,000	
15	Womens Bay Playground			
16	Upgrades (HD 36)			
17	Kotzebue - Cape Blossom	4,600,000	4,600,000	
18	Road and Deep Water Port			
19	(HD 40)			
20	Kotzebue - Heavy Equipment	750,000	750,000	
21	(HD 40)			
22	Kotzebue - Swan Lake Small	3,000,000	3,000,000	
23	Boat Harbor (HD 40)			
24	Koyuk - Multi-Use Facility	150,000	150,000	
25	(HD 39)			
26	Koyukuk - New Clinic Match	150,000	150,000	
27	(HD 6)			
28	Matanuska-Susitna Borough -	2,000,000	2,000,000	
29	Academy Charter Classrooms			
30	(HD 13-16)			
31	Matanuska-Susitna Borough -	400,000	400,000	
32	Air Force Junior Reserve			
33	Officer Training Corps			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Aerospace Science and			
4	Leadership (HD 13-16)			
5	Matanuska-Susitna Borough -	500,000	500,000	
6	Alaska Middle College (HD			
7	13-16)			
8	Matanuska-Susitna Borough -	45,000	45,000	
9	American Charter Academy			
10	Science Equipment and			
11	Supplies (HD 13-16)			
12	Matanuska-Susitna Borough -	35,000	35,000	
13	Big Lake Elementary School			
14	Equipment and Improvements			
15	(HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Big Lake Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	30,000	30,000	
20	Birchtree Library (HD			
21	13-16)			
22	Matanuska-Susitna Borough -	60,000	60,000	
23	Burchell High School			
24	Equipment and Improvements			
25	(HD 13-16)			
26	Matanuska-Susitna Borough -	30,000	30,000	
27	Butte Elementary School			
28	Equipment and Improvements			
29	(HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Caswell Lakes Service Area			
32	Roads Upgrade (HD 13-16)			
33	Matanuska-Susitna Borough -	500,000	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Charter Schools Technology			
4	and Physical Education			
5	Equipment Upgrades (HD			
6	13-16)			
7	Matanuska-Susitna Borough -	75,000	75,000	
8	Crystal Lake Road Repair			
9	and Resurface (HD 13-16)			
10	Matanuska-Susitna Borough -	20,000	20,000	
11	District Warehouse			
12	Improvements (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Fairview Service Area			
15	Roads Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	60,000	60,000	
17	Fronteras Spanish			
18	Immersion Charter School			
19	Computer Labs (HD 13-16)			
20	Matanuska-Susitna Borough -	75,000	75,000	
21	Glacier View Elementary			
22	School Gym Floor Upgrade			
23	(HD 12)			
24	Matanuska-Susitna Borough -	35,000	35,000	
25	Glacier View Elementary			
26	School Improvements and			
27	Equipment (HD 12)			
28	Matanuska-Susitna Borough -	25,000	25,000	
29	Goose Bay Elementary			
30	School Equipment (HD			
31	13-16)			
32	Matanuska-Susitna Borough -	30,000	30,000	
33	Greater Butte Service Area			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Roads Upgrade (HD 13-16)			
4	Matanuska-Susitna Borough -	425,500	425,500	
5	High School Cyber Centers			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	115,000	115,000	
8	Houston High School			
9	Lighting (HD 13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Knik Service Area Roads			
12	Upgrade (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Lazy Mountain Service Area			
15	Roads Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Meadow Lakes Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	25,000	25,000	
20	Midnight Sun Family			
21	Learning Center Security			
22	System & Facility			
23	Equipment (HD 13-16)			
24	Matanuska-Susitna Borough -	5,000	5,000	
25	Pioneer Peak Elementary			
26	School Equipment and			
27	Supplies (HD 13-16)			
28	Matanuska-Susitna Borough -	23,500,000	23,500,000	
29	Port MacKenzie Rail			
30	Extension (HD 13-16)			
31	Matanuska-Susitna Borough -	32,200,000	32,200,000	
32	Road Bond Package State			
33	Match (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	99,000	99,000	
4	School Library & Technology			
5	Upgrades (HD 13-16)			
6	Matanuska-Susitna Borough -	500,000	500,000	
7	Science Technology			
8	Engineering and Math			
9	(STEM) Expansion			
10	Initiative (HD 13-16)			
11	Matanuska-Susitna Borough -	65,500	65,500	
12	Sutton Elementary School			
13	Equipment and Upgrades (HD			
14	12)			
15	Matanuska-Susitna Borough -	30,000	30,000	
16	Talkeetna Service Area			
17	Roads Upgrades (HD 13-16)			
18	Matanuska-Susitna Borough -	30,000	30,000	
19	Trapper Creek Service Area			
20	Roads Upgrade (HD 13-16)			
21	Matanuska-Susitna Borough -	35,000	35,000	
22	Wasilla High School Sports			
23	Equipment (HD 13-16)			
24	Matanuska-Susitna Borough -	75,000	75,000	
25	Wasilla Middle School			
26	Outdoor Recreation Facility			
27	(HD 13-16)			
28	Matanuska-Susitna Borough -	150,000	150,000	
29	West Lakes Firefighting			
30	Equipment (HD 13-16)			
31	Matanuska-Susitna Borough -	30,000	30,000	
32	Willow Service Area Roads			
33	Upgrade (HD 13-16)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Napaskiak - Public Safety	20,000	20,000	
4	Equipment (HD 38)			
5	Nenana - Borough Study (HD	75,000	75,000	
6	6)			
7	Nenana - School Electrical	150,000	150,000	
8	Upgrades (HD 6)			
9	New Stuyahok - Volunteer	985,650	985,650	
10	Fire Department Fire			
11	Station Construction and			
12	Equipment (HD 37)			
13	Newhalen - Road	70,725	70,725	
14	Construction (HD 36)			
15	Nome - Multi-purpose	600,000	600,000	
16	Loader and Snow Blower (HD			
17	39)			
18	Nondalton - Community Road	50,000	50,000	
19	Improvements (HD 36)			
20	North Slope Borough -	4,000,000	4,000,000	
21	Arctic National Broadband			
22	Network (HD 40)			
23	North Slope Borough -	750,000	750,000	
24	Emergency Operations			
25	Center (HD 40)			
26	North Slope Borough -	7,500,000	7,500,000	
27	Kaktovik Airport Relocation			
28	(HD 40)			
29	Northwest Arctic Borough -	225,000	225,000	
30	Deering Fuel Delivery			
31	Truck (HD 40)			
32	Northwest Arctic Borough -	400,000	400,000	
33	Kiana Storage Shed and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Shop (HD 40)			
4	Northwest Arctic Borough -	3,000,000	3,000,000	
5	Kobuk K-12 School			
6	Renovation Completion (HD			
7	40)			
8	Northwest Arctic Borough -	425,000	425,000	
9	Noatak Winter Fuel Haul			
10	System (HD 40)			
11	Nulato - Sawmill	45,000	45,000	
12	Acquisition and Public			
13	Facilities Repairs (HD 6)			
14	Old Harbor - Fish Waste	30,000	30,000	
15	Scow (HD 36)			
16	Old Harbor - Water	18,000	18,000	
17	Distribution Improvement			
18	(HD 36)			
19	Palmer - City Facilities	167,000	167,000	
20	Improvements (HD 13-16)			
21	Palmer - MTA Events	725,000	725,000	
22	Center Expansion Phase 2			
23	(HD 13-16)			
24	Palmer - Public Safety	780,000	780,000	
25	Projects (HD 13-16)			
26	Palmer - Sidewalk	100,000	100,000	
27	Improvements (HD 13-16)			
28	Palmer - Storm Water	115,000	115,000	
29	Improvement Master Plan			
30	(HD 13-16)			
31	Palmer - Waste Water	70,000	70,000	
32	Treatment Plant Master			
33	Plan (HD 13-16)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Palmer - Waste Water	2,500,000	2,500,000	
4	Treatment Plant Property			
5	Acquisition (HD 13-16)			
6	Palmer - Water Main	252,000	252,000	
7	Tie-Ins (HD 13-16)			
8	Palmer - Wayfinding and	45,000	45,000	
9	Streetscapes Planning Phase			
10	1 (HD 13-16)			
11	Pelican - Building	25,000	25,000	
12	Maintenance (HD 2)			
13	Pelican - Water and Sewer	214,000	214,000	
14	Improvements (HD 2)			
15	Petersburg - Commercial	5,600,000	5,600,000	
16	Dock Drive Down Facility			
17	(HD 2)			
18	Petersburg - Crane Dock	800,000	800,000	
19	Upgrade (HD 2)			
20	Petersburg - Hospital Roof	275,000	275,000	
21	Replacement (HD 2)			
22	Petersburg - Police	350,000	350,000	
23	Department Design,			
24	Planning, and			
25	Pre-Construction (HD 2)			
26	Petersburg - Sandy Beach	25,000	25,000	
27	Bathroom Remodel (HD 2)			
28	Petersburg - Sandy Beach	40,000	40,000	
29	Shelter Remodel (HD 2)			
30	Petersburg - Shooting Range	50,000	50,000	
31	Improvements (HD 2)			
32	Petersburg - Sons of Norway	250,000	250,000	
33	Hall Renovations and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 2)			
4	Pilot Point - Bulkhead	129,000	129,000	
5	Repair (HD 37)			
6	Port Heiden - Power	65,100	65,100	
7	Upgrade - AMPY Metering			
8	System (HD 37)			
9	Port Lions - Breakwater	75,000	75,000	
10	Stub Planning and Design			
11	(HD 36)			
12	Port Lions - City Dock and	3,000,000	3,000,000	
13	Ferry Terminal Replacement			
14	(HD 36)			
15	Russian Mission - Dump	600,000	600,000	
16	Relocation Design and			
17	Permitting (HD 6)			
18	Saint Paul - Ataqan	382,337	382,337	
19	Landfill Burn Box (HD 37)			
20	Savoonga - Heavy Equipment	197,200	197,200	
21	(HD 39)			
22	Saxman - Saxman Harbor -	350,000	350,000	
23	Planning and Design (HD 1)			
24	Saxman - Saxman Seaport	750,000	750,000	
25	Emergency Repairs &			
26	Improvements (HD 1)			
27	Seldovia - Jakolof Bay and	7,500	7,500	
28	Rocky Road Dusting (HD			
29	33-35)			
30	Seldovia - Value Added	330,000	330,000	
31	Manufacturing Plant (HD			
32	33-35)			
33	Shaktoolik - Multi-purpose	1,500,000	1,500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Facility (HD 39)			
4	Sitka - Baranof Warm	1,900,000	1,900,000	
5	Springs Dock Improvements			
6	and Ownership Transfer (HD			
7	2)			
8	Sitka - Commercial	4,500,000	4,500,000	
9	Passenger Vessel and			
10	Visitors Facilities			
11	Improvements (HD 2)			
12	Sitka - Community Hospital	1,200,000	1,200,000	
13	Roof Replacement (HD 2)			
14	Sitka - Eagle Way and Old	1,500,000	1,500,000	
15	Harbor Mountain Road			
16	Upgrades and Ownership			
17	Transfer (HD 2)			
18	Sitka - Failed Collector	2,900,000	2,900,000	
19	Streets Rehabilitation (HD			
20	2)			
21	Sitka - Gun Range	50,000	50,000	
22	Improvements (HD 2)			
23	Sitka - Nelson Logging	2,343,000	2,343,000	
24	Road Upgrade and Ownership			
25	Transfer (HD 2)			
26	Sitka - School District	2,900,000	2,900,000	
27	Vocational Education			
28	Facility (HD 2)			
29	Sitka - Supplemental &	7,125,000	7,125,000	
30	Emergency Diesel			
31	Generation (HD 2)			
32	Sitka - Takatz Lake	770,000	770,000	
33	Hydroelectric Project			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Planning and Analysis (HD			
4	2)			
5	Skagway - Recycling and	100,000	100,000	
6	Solid Waste Plan (HD 5)			
7	Soldotna - Centennial Park	400,000	400,000	
8	Trail Development (HD			
9	33-35)			
10	Soldotna - Paving	1,500,000	1,500,000	
11	Improvements (HD 33-35)			
12	Soldotna - Police Building	325,000	325,000	
13	Roof Replacement (HD			
14	33-35)			
15	Tanana - Comprehensive	40,000	40,000	
16	Drainage Project (HD 6)			
17	Tanana - Front-End Loader	40,000	40,000	
18	(HD 6)			
19	Tenakee Springs - LED	18,750	18,750	
20	Street Lights (HD 5)			
21	Tenakee Springs - Public	285,000	285,000	
22	Safety, Firehall, and EMS			
23	Facility Land Purchase (HD			
24	5)			
25	Thorne Bay - Davidson	110,000	110,000	
26	Landing Improvements (HD			
27	1)			
28	Thorne Bay - Davidson	41,000	41,000	
29	Landing Restroom and			
30	Caretaker Facilities Design			
31	and Engineering (HD 1)			
32	Thorne Bay - Sandy Beach	273,000	273,000	
33	Road Repair & Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1)			
4	Thorne Bay - Waterfront	80,000	80,000	
5	Master Plan Design and			
6	Engineering (HD 1)			
7	Toksook Bay - Boardwalk	160,000	160,000	
8	Improvements (HD 38)			
9	Toksook Bay - Emergency	24,000	24,000	
10	Fire Equipment (HD 38)			
11	Unalakleet - Public Safety	3,000,000	3,000,000	
12	Building (HD 39)			
13	Valdez - Senior Center	150,000	150,000	
14	Atrium Upgrades (HD 12)			
15	Valdez - Senior Center	200,000	200,000	
16	Carport Replacement (HD			
17	12)			
18	Valdez - Valdez Boat	5,000,000	5,000,000	
19	Harbor (HD 12)			
20	Wales - Health Clinic	150,000	150,000	
21	Improvements (HD 39)			
22	Wasilla - Cottonwood Creek	75,000	75,000	
23	Park Trailhead (HD 13-16)			
24	Wasilla - Iditapark	50,000	50,000	
25	Amphitheater Pavilion (HD			
26	13-16)			
27	Wasilla - Lake Lucille Dam	500,000	500,000	
28	Improvements (HD 13-16)			
29	Wasilla - Lake Lucille	100,000	100,000	
30	Park Boardwalk and Dock			
31	(HD 13-16)			
32	Wasilla - Mat-Su Youth	75,000	75,000	
33	Court (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wasilla - New Wasilla	175,000	175,000	
4	Public Library (HD 13-16)			
5	Wasilla - Regional	150,000	150,000	
6	Transportation Planning			
7	(HD 13-16)			
8	Whittier - Public Works	2,000,000	2,000,000	
9	Building Roof Repair (HD			
10	16-32)			
11	Whittier - Shotgun Cove	2,000,000	2,000,000	
12	Road - Phase 4 (HD 16-32)			
13	Wrangell - Boat Yard	6,100,000	6,100,000	
14	Improvements (HD 2)			
15	Wrangell - Gun Range	50,000	50,000	
16	Improvements (HD 2)			
17	Wrangell - Hospital and	1,800,000	1,800,000	
18	Nursing Home Replacement			
19	Project (HD 2)			
20	Wrangell - Travel Lift and	2,750,000	2,750,000	
21	Associated Improvements			
22	(HD 2)			
23	Wrangell - Wood Street	1,000,000	1,000,000	
24	Construction and Utility			
25	Improvements (HD 2)			
26	Yakutat - Renewable Energy	1,200,000	1,200,000	
27	Self Sufficiency Project			
28	(HD 5)			
29	Grants to Municipalities			
30	(AS 37.05.315) - Public			
31	Library Construction			
32	Sitka - Kattleson Memorial	5,700,000	5,700,000	
33	Library (HD 2)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fairbanks North Star	6,800,000	6,800,000	
4	Borough - North Pole			
5	Branch Library (HD 7-11)			
6	Juneau - Mendenhall Valley	7,000,000	7,000,000	
7	Public Library (HD 3-4)			
8	Matanuska-Susitna Borough -	2,800,000	2,800,000	
9	Talkeetna Public Library &			
10	Community Resource Center			
11	(HD 13-16)			
12	Grants to Named Recipients			
13	(AS 37.05.316)			
14	Access Alaska, Inc. -	3,250,000	3,250,000	
15	Anchorage Neighborhood			
16	Health Clinic Facility			
17	Purchase and Renovation			
18	(HD 16-32)			
19	Affinityfilms, Inc. -	200,000	200,000	
20	Alaska Media Content			
21	Workforce Development (HD			
22	16-32)			
23	AHTNA, Inc. - Gulkana	300,000	300,000	
24	Village- Land Exchange (HD			
25	1-40)			
26	Aiding Women From Abuse	50,000	50,000	
27	and Rape Emergencies, Inc.			
28	- Extended Stay Shelter			
29	(HD 3-4)			
30	Alaska Air Carriers	250,000	250,000	
31	Association, Inc. -			
32	Medallion Foundation (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Air Show	80,000	80,000	
4	Association - 2012 Arctic			
5	Thunder Air Show (HD			
6	16-32)			
7	Alaska Arts and Culture	50,000	50,000	
8	Foundation - Cultural Trust			
9	Needs Assessment (HD 1-40)			
10	Alaska Association for	50,000	50,000	
11	Historic Preservation -			
12	Nike Site Summit Tourism			
13	Development Project (HD			
14	16-32)			
15	Alaska Association of	70,000	70,000	
16	Conservation Districts -			
17	Fairbanks Soil & Water			
18	Conservation District			
19	Invasive Weeds Project (HD			
20	7-11)			
21	Alaska Association of	19,471	19,471	
22	Conservation Districts -			
23	Kodiak Soil & Water			
24	Conservation District			
25	Materials and Equipment			
26	(HD 36)			
27	Alaska Association of	1,000,000	1,000,000	
28	Conservation Districts -			
29	Statewide Soil and Water			
30	Conservation Program			
31	Development (HD 1-40)			
32	Alaska Association of	55,800	55,800	
33	Conservation Districts -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wasilla District			
4	Agriculture Support,			
5	Salmon Restoration and			
6	Education (HD 13-16)			
7	Alaska Association of	7,500	7,500	
8	Student Governments -			
9	Hope4Alaska Suicide			
10	Prevention Campaign (HD			
11	1-40)			
12	Alaska Botanical Garden -	375,000	375,000	
13	Horticultural Research and			
14	Propagation Site (HD			
15	16-32)			
16	Alaska Brain Injury	200,000	200,000	
17	Network, Inc. - Statewide			
18	Brain Injury Awareness			
19	Campaign (HD 1-40)			
20	Alaska Cancer Care	101,400	101,400	
21	Alliance - Cancer Network			
22	Video and Web Technology &			
23	Programs (HD 1-40)			
24	Alaska Center for Children	100,000	100,000	
25	and Adults - ACCA			
26	Facility Upgrade and			
27	Expansion (HD 7-11)			
28	Alaska Center for the	49,100	49,100	
29	Environment - Trailside			
30	Discovery Mountain View			
31	Water and Watercraft Safety			
32	Program (HD 16-32)			
33	Alaska Christian College -	45,000	45,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Emergency Generator			
4	Purchase (HD 33-35)			
5	Alaska Community	25,000	25,000	
6	Foundation - Alaska			
7	Children's Trust Youth			
8	Suicide Prevention Program			
9	(HD 1-40)			
10	Alaska Council on Economic	96,294	96,294	
11	Education - Online Teacher			
12	Portal, Teacher Mentorship			
13	Program, and More Sessions			
14	of Existing Courses (HD			
15	1-40)			
16	Alaska Dome - Parking Lot	1,500,000	1,500,000	
17	Paving and Improvements			
18	(HD 16-32)			
19	Alaska Farmland Trust -	500,000	500,000	
20	Agricultural Land			
21	Preservation (HD 1-40)			
22	Alaska Fisheries	250,000	250,000	
23	Development Foundation -			
24	Fishing Vessel Energy			
25	Audit Pilot Project (HD			
26	1-40)			
27	Alaska Gateway School	100,000	100,000	
28	District - Districtwide			
29	Greenhouse and Processing			
30	Facility Utilizing Surplus			
31	Heat (HD 6)			
32	Alaska Healing Hearts -	100,000	100,000	
33	Equipment, Facilities			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Purchase/ Upgrades and Safe			
4	Barrier Free Access (HD			
5	1-40)			
6	Alaska Laborers	2,000,000	2,000,000	
7	Construction Industry			
8	Training Fund - Training			
9	Facility Student Housing &			
10	Dormitory Project (HD			
11	16-32)			
12	Alaska Manufacturing	400,000	400,000	
13	Extension Partnership -			
14	State Matching Support (HD			
15	1-40)			
16	Alaska Medicare Clinic -	750,000	750,000	
17	Facility Installation (HD			
18	16-32)			
19	Alaska Mobility Coalition -	25,000	25,000	
20	Alaska's Veterans			
21	Transportation Project (HD			
22	1-40)			
23	Alaska Mobility Coalition -	10,000	10,000	
24	Workforce Transportation			
25	Project (HD 1-40)			
26	Alaska Moose Federation -	1,500,000	1,500,000	
27	Moose Rescue & Relocation			
28	Program (HD 1-40)			
29	Alaska Moose Federation -	100,000	100,000	
30	Statewide Moose Salvage			
31	Program (HD 1-40)			
32	Alaska Museum of Natural	250,000	250,000	
33	History - New Science			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility Project and			
4	Building Upgrade (HD			
5	16-32)			
6	Alaska Native Heritage	300,000	300,000	
7	Center - Mabel Pike			
8	Education center (HD 16-32)			
9	Alaska Native Tribal	530,000	530,000	
10	Health Consortium - Rural			
11	Sanitation Systems			
12	Sustainability and Energy			
13	Efficiencies - Shungnak and			
14	Deering (HD 1-40)			
15	Alaska Network on Domestic	20,000	20,000	
16	Violence & Sexual Assault -			
17	Replacement of Office			
18	Equipment (HD 3-4)			
19	Alaska Pretrial Services,	250,000	250,000	
20	Inc. - Pre-Trial Release			
21	and Community Safety			
22	Projects (HD 1-40)			
23	Alaska Resource Agency -	850,000	850,000	
24	Heating Appliance Upgrade			
25	and Replacement Program			
26	(HD 7-11)			
27	Alaska School Activities	150,000	150,000	
28	Association - Alaska High			
29	School Hall of Fame (HD			
30	16-32)			
31	Alaska School Activities	250,000	250,000	
32	Association - Tobacco,			
33	Alcohol and Drug Prevention			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Programs (HD 1-40)			
4	Alaska Search and Rescue		50,000	50,000
5	Association - Incident			
6	Management Team Search			
7	(HD 16-32)			
8	Alaska Special Olympics -		4,000,000	4,000,000
9	Training Center and Campus			
10	Expansion Development (HD			
11	16-32)			
12	Alaska State Fair - Native		50,000	50,000
13	Culture and Arts Program			
14	and Exhibit (HD 13-16)			
15	Alaska State Fair - Sewer		1,142,875	1,142,875
16	System Expansion and			
17	Upgrades (HD 13-16)			
18	Alaska State Fair, Inc. -		800,000	800,000
19	Farm Exhibit Building Roof			
20	Improvement (HD 13-16)			
21	Alaska State Hospital &		85,000	85,000
22	Nursing Home Association -			
23	Alaska Specialty Nursing			
24	Training (HD 1-40)			
25	Alaska State Pipe Trades -		200,000	200,000
26	Heating, Ventilation, Air			
27	Conditioning &			
28	Refrigeration (HVACR)			
29	Training (HD 16-32)			
30	Alaska Teamsters Employer		160,000	160,000
31	Service Corporation -			
32	Employer Service Training			
33	Equipment (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Veterans Foundation,	300,000	300,000	
4	Inc. - Veteran Village (HD			
5	16-32)			
6	Alaska Veterans Museum -	26,800	26,800	
7	Interactive Information			
8	System (HD 1-40)			
9	Alaska Village Electric	5,000,000	5,000,000	
10	Cooperative, Inc - Lower			
11	Kuskokwim Energy			
12	Improvements (HD 38)			
13	Alaska Village Electric	1,000,000	1,000,000	
14	Cooperative, Inc. - Ekwok			
15	Power System Upgrades			
16	Repayment (HD 37)			
17	Alaska Wildlife	625,000	625,000	
18	Conservation Center - Bear			
19	Education Awareness			
20	Research Sanctuary Phase			
21	II (HD 16-32)			
22	Alaska Wildlife	100,000	100,000	
23	Conservation Center - Safe			
24	Drinking Water System (HD			
25	16-32)			
26	Alaska Zoo - Distance	150,000	150,000	
27	Education Program (HD			
28	16-32)			
29	Alaskan Shellfish Growers	30,000	30,000	
30	Association - Shellfish			
31	Industry Technical			
32	Assistance Grants (HD 1-5)			
33	Aleutian Peninsula	30,000	30,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Broadcasting, Inc. - Repair			
4	and Surfacing of Road to			
5	Emergency Transmitter			
6	Equipment (HD 37)			
7	Allakaket Village -	170,000	170,000	
8	Allakaket Clinic Renovation			
9	Project (HD 6)			
10	Alliance for American	3,500,000	3,500,000	
11	Legion Baseball - Bartlett			
12	High School Turf Field			
13	Installation (HD 16-32)			
14	Alutiiq Pride Shellfish	460,000	460,000	
15	Hatchery - Shellfish			
16	Hatchery Facilities			
17	Upgrades (HD 33-35)			
18	Alyeska Vocational Services	475,000	475,000	
19	- Alaska Deaf Center			
20	Development Plan (HD			
21	16-32)			
22	Alzheimer's Disease	100,000	100,000	
23	Resource Agency of Alaska -			
24	Education & Support			
25	Program (HD 1-40)			
26	American Bald Eagle	159,250	159,250	
27	Foundation - Avian Flight			
28	and Education Center with			
29	Dorms (HD 5)			
30	American Legion Baseball	1,450,000	1,450,000	
31	Alliance - Field Renovation			
32	and Development Program			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	American Legion Lynn Canal	150,000	150,000	
4	Post #12 - Fire Suppression			
5	System Installation (HD 5)			
6	American Legion Post 29 -	50,000	50,000	
7	Homeless and Disabled			
8	Veterans Assistance (HD			
9	16-32)			
10	American Legion Post 29 -	9,400	9,400	
11	Roof and Building Repairs			
12	(HD 16-32)			
13	American Lung Association	500,000	500,000	
14	- Alaska Asthma Coalition			
15	Program (HD 1-40)			
16	American Red Cross of	300,000	300,000	
17	Alaska - Disaster Response			
18	Communication Module (HD			
19	1-40)			
20	American Red Cross of	75,000	75,000	
21	Alaska - Service to Armed			
22	Forces - Emergency			
23	Messaging Program (HD			
24	16-32)			
25	Anchor Point Senior	244,000	244,000	
26	Citizens, Inc. - Anchor			
27	Point Senior Center			
28	Improvements (HD 33-35)			
29	Anchorage Community Land	100,000	100,000	
30	Trust - Community Gardens			
31	(HD 16-32)			
32	Anchorage Community Land	1,000,000	1,000,000	
33	Trust - Mountain View			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Blighted Property			
4	Improvement (HD 16-32)			
5	Anchorage Community Mental	450,000	450,000	
6	Health Services - Adult			
7	Day Care Facility			
8	Expansion (HD 16-32)			
9	Anchorage Community YMCA	10,000	10,000	
10	- Mechanical System			
11	Boilers and Control System			
12	Replacement (HD 16-32)			
13	Anchorage Curling Club -	200,000	200,000	
14	Expanded Facility			
15	Construction (HD 16-32)			
16	Anchorage Park Foundation -	50,000	50,000	
17	African American Soldiers			
18	ALCAN Highway Memorial			
19	(HD 16-32)			
20	Anchorage Park Foundation -	83,000	83,000	
21	Arctic Benson Park and			
22	East Spenard Neighborhood			
23	Park Safety Upgrades (HD			
24	16-32)			
25	Anchorage Park Foundation -	200,000	200,000	
26	Campbell Creek Estuary and			
27	Trail Improvements (HD			
28	16-32)			
29	Anchorage Park Foundation -	200,000	200,000	
30	Campbell Park Play			
31	Equipment and Safety			
32	Surfacing (HD 16-32)			
33	Anchorage Park Foundation -	250,000	250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chester Creek Sports			
4	Complex Mulcahy Rinks			
5	Reconstruction (HD 16-32)			
6	Anchorage Park Foundation -	1,000,000	1,000,000	
7	Coastal Trail - Surface and			
8	Safety Improvements (HD			
9	16-32)			
10	Anchorage Park Foundation -	25,000	25,000	
11	Connors Bog Park Safety			
12	Fencing (HD 16-32)			
13	Anchorage Park Foundation -	200,000	200,000	
14	Davis Park Athletic Field			
15	Upgrades (HD 16-32)			
16	Anchorage Park Foundation -	95,000	95,000	
17	Elderberry Park Equipment			
18	(HD 16-32)			
19	Anchorage Park Foundation -	50,000	50,000	
20	Fairbanks Park Toddler			
21	Play Equipment (HD 16-32)			
22	Anchorage Park Foundation -	200,000	200,000	
23	Fairview Lions Park Play			
24	Equipment (HD 16-32)			
25	Anchorage Park Foundation -	83,000	83,000	
26	Kiwanis Fish Creek Park			
27	and Spenard Neighborhood			
28	Park Improvements (HD			
29	16-32)			
30	Anchorage Park Foundation -	40,000	40,000	
31	Little Campbell Lake Beach			
32	Restoration and Public			
33	Safety Upgrades (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Park Foundation -	400,000	400,000	
4	North Russian Jack Springs			
5	Park Playground (HD 16-32)			
6	Anchorage Park Foundation -	250,000	250,000	
7	Northeast Anchorage Skate			
8	Park (HD 16-32)			
9	Anchorage Park Foundation -	75,000	75,000	
10	Ruth Arcand Park			
11	Equestrian Trail			
12	Rehabilitation (HD 16-32)			
13	Anchorage Park Foundation -	73,000	73,000	
14	Scenic Foothills Community			
15	Council Little Dipper			
16	Pilot Project (HD 16-32)			
17	Anchorage Park Foundation -	69,000	69,000	
18	Scenic Foothills Community			
19	Council Scenic Park Pilot			
20	Project (HD 16-32)			
21	Anchorage Park Foundation -	83,000	83,000	
22	Scenic Park, Muldoon			
23	Neighborhood Park Repair			
24	(HD 16-32)			
25	Anchorage School District -	60,000	60,000	
26	Abbott Loop Elementary			
27	School Equipment and			
28	Furniture (HD 16-32)			
29	Anchorage School District -	16,500	16,500	
30	Airport Heights Elementary			
31	School Equipment (HD			
32	16-32)			
33	Anchorage School District -	25,000	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Native Cultural			
4	Classroom Technology (HD			
5	16-32)			
6	Anchorage School District -	175,000	175,000	
7	Alpenglow Elementary			
8	School Interactive Display			
9	Technology Purchase (HD			
10	16-32)			
11	Anchorage School District -	39,000	39,000	
12	Anchorage Vocational			
13	Academic Institute of			
14	Learning Equipment and			
15	Materials (HD 16-32)			
16	Anchorage School District -	35,000	35,000	
17	Aquarian Charter School			
18	Equipment (HD 16-32)			
19	Anchorage School District -	50,000	50,000	
20	Bartlett High School			
21	Equipment (HD 16-32)			
22	Anchorage School District -	98,000	98,000	
23	Baxter Elementary School			
24	Equipment and Materials			
25	(HD 16-32)			
26	Anchorage School District -	58,000	58,000	
27	Bayshore Elementary School			
28	Equipment (HD 16-32)			
29	Anchorage School District -	181,350	181,350	
30	Begich Middle School			
31	Equipment and Materials			
32	(HD 16-32)			
33	Anchorage School District -	22,000	22,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Birchwood ABC Elementary			
4	School Cafeteria Tables			
5	(HD 16-32)			
6	Anchorage School District -	95,000	95,000	
7	Birchwood ABC Elementary			
8	School Classroom Furniture			
9	Replacement (HD 16-32)			
10	Anchorage School District -	98,000	98,000	
11	Bowman Elementary School			
12	Interactive Display			
13	Technologies (HD 16-32)			
14	Anchorage School District -	215,000	215,000	
15	Bowman Elementary School			
16	Accessibility Upgrades (HD			
17	16-32)			
18	Anchorage School District -	29,000	29,000	
19	Bowman Elementary School			
20	Classroom Furniture (HD			
21	16-32)			
22	Anchorage School District -	215,000	215,000	
23	Bowman Elementary School			
24	Playground Safety Surface			
25	Replacement & Installation			
26	(HD 16-32)			
27	Anchorage School District -	10,000	10,000	
28	Campbell Elementary School			
29	Library Materials (HD			
30	16-32)			
31	Anchorage School District -	18,250	18,250	
32	Campbell Elementary School			
33	Touch Technology Mobile			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lab (HD 16-32)			
4	Anchorage School District -	70,000	70,000	
5	Central Middle School of			
6	Science Improvements (HD			
7	16-32)			
8	Anchorage School District -	40,000	40,000	
9	Chester Valley Elementary			
10	School Equipment (HD			
11	16-32)			
12	Anchorage School District -	200,000	200,000	
13	Chinook Elementary School			
14	Administration Area			
15	Renovation (HD 16-32)			
16	Anchorage School District -	66,600	66,600	
17	Chinook Elementary School			
18	Improvements and Staff			
19	Training (HD 16-32)			
20	Anchorage School District -	90,000	90,000	
21	Chugach Optional			
22	Elementary School Security			
23	Improvements (HD 16-32)			
24	Anchorage School District -	44,000	44,000	
25	Chugiak Elementary School			
26	Interactive Display			
27	Technologies in Classrooms			
28	(HD 16-32)			
29	Anchorage School District -	73,500	73,500	
30	Chugiak High School			
31	Computers (HD 16-32)			
32	Anchorage School District -	25,000	25,000	
33	Clark Middle School			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Library Collection Upgrade			
4	(HD 16-32)			
5	Anchorage School District -	30,000	30,000	
6	College Gate Elementary			
7	School Equipment (HD			
8	16-32)			
9	Anchorage School District -	470,000	470,000	
10	College Gate Elementary			
11	School Pedestrian Safety			
12	(HD 16-32)			
13	Anchorage School District -	53,400	53,400	
14	Creekside Park Elementary			
15	School Equipment and			
16	Materials (HD 16-32)			
17	Anchorage School District -	20,500	20,500	
18	Crossroads School			
19	Equipment and Classroom			
20	Upgrades (HD 16-32)			
21	Anchorage School District -	90,000	90,000	
22	Denali Montessori School			
23	Security Improvements (HD			
24	16-32)			
25	Anchorage School District -	218,000	218,000	
26	Dimond High School			
27	Security Camera System			
28	Upgrades (HD 16-32)			
29	Anchorage School District -	123,500	123,500	
30	Dimond High School			
31	Equipment and Improvements			
32	(HD 16-32)			
33	Anchorage School District -	60,700	60,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Eagle Academy School			
4	Equipment and Upgrades (HD			
5	16-32)			
6	Anchorage School District -	75,000	75,000	
7	Eagle River Elementary			
8	School Equipment (HD			
9	16-32)			
10	Anchorage School District -	15,000	15,000	
11	Eagle River Elementary			
12	School Music Room Sound			
13	System Upgrade (HD 16-32)			
14	Anchorage School District -	50,000	50,000	
15	Eagle River High School			
16	Team Locker Rooms			
17	Upgrades (HD 16-32)			
18	Anchorage School District -	250,000	250,000	
19	East High School Area			
20	Pedestrian and Safety			
21	Improvements (HD 16-32)			
22	Anchorage School District -	174,400	174,400	
23	East High School Classroom			
24	and Musical Equipment (HD			
25	16-32)			
26	Anchorage School District -	125,000	125,000	
27	Fairview Elementary School			
28	Equipment and Materials			
29	(HD 16-32)			
30	Anchorage School District -	20,000	20,000	
31	Fairview Elementary School			
32	Lunchroom Tables (HD			
33	16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage School District -	90,000	90,000	
4	Fairview Elementary School			
5	Security Camera System			
6	(HD 16-32)			
7	Anchorage School District -	40,000	40,000	
8	Fire Lake Elementary			
9	School Interactive Display			
10	Technology (HD 16-32)			
11	Anchorage School District -	5,000	5,000	
12	Fire Lake Elementary			
13	School Kiln Replacement			
14	(HD 16-32)			
15	Anchorage School District -	40,000	40,000	
16	Girdwood School Gym			
17	Improvements (HD 16-32)			
18	Anchorage School District -	6,300	6,300	
19	Gladys Wood Elementary			
20	School Classroom Printers			
21	(HD 16-32)			
22	Anchorage School District -	52,000	52,000	
23	Gladys Wood Elementary			
24	School Equipment and			
25	Materials (HD 16-32)			
26	Anchorage School District -	6,500	6,500	
27	Gladys Wood Elementary			
28	School Language Arts			
29	Writing Program (HD 16-32)			
30	Anchorage School District -	78,750	78,750	
31	Gladys Wood Elementary			
32	School Mobile Computer Lab			
33	(HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage School District -	3,000	3,000	
4	Gladys Wood Elementary			
5	School Social Emotional			
6	Learning Curriculum (HD			
7	16-32)			
8	Anchorage School District -	52,500	52,500	
9	Goldenview Middle School			
10	Computers (HD 16-32)			
11	Anchorage School District -	156,000	156,000	
12	Goldenview Middle School			
13	Security Camera System			
14	Upgrades (HD 16-32)			
15	Anchorage School District -	90,000	90,000	
16	Goldenview Middle School			
17	Stadium Style Seating			
18	Installation (HD 16-32)			
19	Anchorage School District -	90,000	90,000	
20	Government Hill Elementary			
21	School Digital Security			
22	Camera System (HD 16-32)			
23	Anchorage School District -	50,000	50,000	
24	Government Hill Elementary			
25	School Equipment (HD			
26	16-32)			
27	Anchorage School District -	156,000	156,000	
28	Gruening Middle School			
29	Security Camera System			
30	Upgrades (HD 16-32)			
31	Anchorage School District -	158,500	158,500	
32	Hanshew Middle School			
33	Equipment and Upgrades (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	16-32)			
4	Anchorage School District -	90,000	90,000	
5	Homestead Elementary			
6	School Security			
7	Improvements (HD 16-32)			
8	Anchorage School District -	150,000	150,000	
9	Inlet View Elementary			
10	School Equipment and			
11	Upgrades (HD 16-32)			
12	Anchorage School District -	35,000	35,000	
13	Inlet View Elementary			
14	School Marquee Sign (HD			
15	16-32)			
16	Anchorage School District -	115,500	115,500	
17	Kasuun Elementary School			
18	Equipment (HD 16-32)			
19	Anchorage School District -	35,000	35,000	
20	Kincaid Elementary School			
21	Equipment (HD 16-32)			
22	Anchorage School District -	15,000	15,000	
23	Kincaid Elementary School			
24	Improvements (HD 16-32)			
25	Anchorage School District -	76,650	76,650	
26	Klatt Elementary School			
27	Classroom Equipment (HD			
28	16-32)			
29	Anchorage School District -	90,000	90,000	
30	Klatt Elementary School			
31	Digital Security Camera			
32	System Upgrades (HD 16-32)			
33	Anchorage School District -	174,000	174,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lake Hood Elementary			
4	School Classroom			
5	Technology (HD 16-32)			
6	Anchorage School District -	21,000	21,000	
7	McLaughlin Secondary			
8	School Computers (HD			
9	16-32)			
10	Anchorage School District -	73,500	73,500	
11	Mears Middle School			
12	Equipment and Improvement			
13	(HD 16-32)			
14	Anchorage School District -	91,000	91,000	
15	Mears Middle School			
16	Furniture (HD 16-32)			
17	Anchorage School District -	100,000	100,000	
18	Mears Middle School Office			
19	Improvements (HD 16-32)			
20	Anchorage School District -	50,000	50,000	
21	Mears Middle School Store			
22	Renovation (HD 16-32)			
23	Anchorage School District -	25,000	25,000	
24	Mirror Lake Middle School			
25	Existing Support Building			
26	Renovation (HD 16-32)			
27	Anchorage School District -	110,000	110,000	
28	Mirror Lake Middle School			
29	Musical Equipment (HD			
30	16-32)			
31	Anchorage School District -	7,500	7,500	
32	Mount Spurr Elementary			
33	School Library Materials			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 16-32)			
4	Anchorage School District -	10,000	10,000	
5	Mount Spurr Elementary			
6	School Intercom/PA System			
7	(HD 16-32)			
8	Anchorage School District -	2,625	2,625	
9	Mountain View Elementary			
10	School ID Card Printer			
11	(HD 16-32)			
12	Anchorage School District -	25,000	25,000	
13	Mountain View Elementary			
14	School Climbing Wall (HD			
15	16-32)			
16	Anchorage School District -	32,500	32,500	
17	Mountain View Elementary			
18	School Equipment (HD			
19	16-32)			
20	Anchorage School District -	23,000	23,000	
21	Mountain View Elementary			
22	School Music Room Sound			
23	Proofing (HD 16-32)			
24	Anchorage School District -	5,000	5,000	
25	Mountain View Elementary			
26	School Swim Lesson			
27	Program (HD 16-32)			
28	Anchorage School District -	25,000	25,000	
29	Mt. Iliamna Elementary			
30	School Climbing Wall (HD			
31	16-32)			
32	Anchorage School District -	105,000	105,000	
33	Muldoon Elementary School			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment (HD 16-32)			
4	Anchorage School District -	109,000	109,000	
5	North Star Elementary			
6	School Equipment (HD			
7	16-32)			
8	Anchorage School District -	85,000	85,000	
9	Northwood ABC Elementary			
10	School Gym Improvements			
11	(HD 16-32)			
12	Anchorage School District -	75,000	75,000	
13	Northwood ABC Elementary			
14	School Library Equipment			
15	(HD 16-32)			
16	Anchorage School District -	68,500	68,500	
17	Nunaka Valley Elementary			
18	School Equipment (HD			
19	16-32)			
20	Anchorage School District -	90,000	90,000	
21	O'Malley Elementary School			
22	Digital Security Camera			
23	System (HD 16-32)			
24	Anchorage School District -	40,000	40,000	
25	O'Malley Elementary School			
26	Equipment (HD 16-32)			
27	Anchorage School District -	90,000	90,000	
28	Ocean View Elementary			
29	School Security Camera			
30	System Upgrades (HD 16-32)			
31	Anchorage School District -	8,000	8,000	
32	Orion Elementary School			
33	Cafeteria Tables (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	16-32)			
4	Anchorage School District -	10,000	10,000	
5	Orion Elementary School			
6	Library Materials (HD			
7	16-32)			
8	Anchorage School District -	49,150	49,150	
9	Polaris School Programs			
10	and Improvements (HD			
11	16-32)			
12	Anchorage School District -	42,800	42,800	
13	Ptarmigan Elementary			
14	School Equipment and Peer			
15	Program (HD 16-32)			
16	Anchorage School District -	30,000	30,000	
17	Rabbit Creek Elementary			
18	School Furniture and			
19	Equipment (HD 16-32)			
20	Anchorage School District -	90,000	90,000	
21	Ravenwood Elementary			
22	School Digital Security			
23	Camera System Upgrades			
24	(HD 16-32)			
25	Anchorage School District -	53,000	53,000	
26	Rogers Park Elementary			
27	School Equipment and			
28	Materials (HD 16-32)			
29	Anchorage School District -	1,900,000	1,900,000	
30	Romig Middle School			
31	Artificial Turf Field			
32	Installation (HD 16-32)			
33	Anchorage School District -	183,500	183,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Romig Middle School			
4	Equipment and Upgrades (HD			
5	16-32)			
6	Anchorage School District -	85,000	85,000	
7	Russian Jack Elementary			
8	School Equipment (HD			
9	16-32)			
10	Anchorage School District -	150,000	150,000	
11	Sand Lake Elementary			
12	School Ice Rink Upgrade			
13	(HD 16-32)			
14	Anchorage School District -	30,000	30,000	
15	Sand Lake Elementary			
16	School Leadership Program			
17	Development (HD 16-32)			
18	Anchorage School District -	35,000	35,000	
19	Scenic Park Elementary			
20	School Equipment (HD			
21	16-32)			
22	Anchorage School District -	134,400	134,400	
23	Service High School			
24	Equipment and Improvements			
25	(HD 16-32)			
26	Anchorage School District -	218,000	218,000	
27	Service High School			
28	Security Improvements (HD			
29	16-32)			
30	Anchorage School District -	840,000	840,000	
31	Service High School Track			
32	Improvements (HD 16-32)			
33	Anchorage School District -	69,300	69,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	South High School			
4	Universal Screening			
5	Computers (HD 16-32)			
6	Anchorage School District -	2,200,000	2,200,000	
7	South High School Field			
8	Improvements (HD 16-32)			
9	Anchorage School District -	215,000	215,000	
10	South High School Security			
11	Camera System Upgrades			
12	(HD 16-32)			
13	Anchorage School District -	25,000	25,000	
14	South High School			
15	Synthetic Running Surface			
16	(HD 16-32)			
17	Anchorage School District -	148,000	148,000	
18	Specialized Academic			
19	Voc-Ed (SAVE) High			
20	School - Security Camera			
21	Installation (HD 16-32)			
22	Anchorage School District -	150,000	150,000	
23	Spring Hill Elementary			
24	School Electronic Systems			
25	Upgrade (HD 16-32)			
26	Anchorage School District -	85,000	85,000	
27	Steller Secondary School			
28	Facility Improvements (HD			
29	16-32)			
30	Anchorage School District -	47,500	47,500	
31	Susitna Elementary School			
32	Equipment and Staff			
33	Development (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage School District -	5,500	5,500	
4	Susitna Elementary School			
5	Music Equipment (HD 16-32)			
6	Anchorage School District -	51,000	51,000	
7	Taku Elementary School			
8	Equipment (HD 16-32)			
9	Anchorage School District -	49,000	49,000	
10	Trailside Elementary			
11	School Equipment (HD			
12	16-32)			
13	Anchorage School District -	30,000	30,000	
14	Trailside Elementary			
15	School Furniture (HD			
16	16-32)			
17	Anchorage School District -	140,000	140,000	
18	Trailside Elementary			
19	School Playground (HD			
20	16-32)			
21	Anchorage School District -	136,000	136,000	
22	Tudor Elementary School			
23	Equipment and Upgrades (HD			
24	16-32)			
25	Anchorage School District -	182,000	182,000	
26	Turnagain Elementary			
27	School Equipment and			
28	Upgrades (HD 16-32)			
29	Anchorage School District -	165,000	165,000	
30	Tyson Elementary School			
31	Equipment and Upgrades (HD			
32	16-32)			
33	Anchorage School District -	150,000	150,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Tyson Elementary School			
4	Playfield Upgrades (HD			
5	16-32)			
6	Anchorage School District -	12,000	12,000	
7	Ursa Major Elementary			
8	School Cafeteria Tables			
9	(HD 16-32)			
10	Anchorage School District -	12,000	12,000	
11	Ursa Major Elementary			
12	School Music Instruments			
13	(HD 16-32)			
14	Anchorage School District -	38,000	38,000	
15	Ursa Minor Elementary			
16	School Computer Lab			
17	Upgrades (HD 16-32)			
18	Anchorage School District -	54,250	54,250	
19	Wendler Middle School			
20	Equipment and Upgrades (HD			
21	16-32)			
22	Anchorage School District -	3,100,000	3,100,000	
23	West High School			
24	Artificial Turf Field			
25	Installation (HD 16-32)			
26	Anchorage School District -	631,500	631,500	
27	West High School Equipment			
28	and Upgrades (HD 16-32)			
29	Anchorage School District -	1,600,000	1,600,000	
30	West High School Stadium			
31	(HD 16-32)			
32	Anchorage School District -	31,500	31,500	
33	Williwaw Elementary School			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment (HD 16-32)			
4	Anchorage School District -	95,000	95,000	
5	Williwaw Elementary School			
6	Furniture (HD 16-32)			
7	Anchorage School District -	74,000	74,000	
8	Willow Crest Elementary			
9	School Equipment and			
10	Upgrades (HD 16-32)			
11	Anchorage School District -	46,000	46,000	
12	Winterberry Charter School			
13	Science Lab Equipment and			
14	Supplies (HD 16-32)			
15	Anchorage School District -	108,200	108,200	
16	Wonder Park Elementary			
17	School Equipment and			
18	Upgrades (HD 16-32)			
19	Angelus Memorial Park	500,000	500,000	
20	Cemetery, Inc. - Cemetery			
21	Capital Improvements (HD			
22	1-40)			
23	Arc of Anchorage - Building	761,700	761,700	
24	Maintenance, Repair,			
25	Renovation and Supplies			
26	(HD 16-32)			
27	Arctic Power - Arctic	300,000	300,000	
28	National Wildlife Refuge			
29	(ANWR) Program (HD			
30	1-40)			
31	Arctic Winter Games State	315,000	315,000	
32	Team Alaska - State			
33	Participation Grant (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Armed Services YMCA of	100,000	100,000	
5	Alaska - Armed Services			
6	YMCA - Military Families			
7	Project (HD 16-32)			
8	Armed Services YMCA of	100,000	100,000	
9	Alaska - Y on Wheels			
10	Shuttle Service Grant (HD			
11	16-32)			
12	Association of Alaska	250,000	250,000	
13	School Boards - Digital			
14	Learning (HD 1-40)			
15	Association of Village	1,057,600	1,057,600	
16	Council Presidents -			
17	Village Public Safety			
18	Buildings (HD 36-38)			
19	Association of Village	30,000	30,000	
20	Council Presidents - VPSO			
21	Western Alaskan Academy			
22	(HD 38)			
23	Association of Village	2,470,100	2,470,100	
24	Council Presidents (AVCP)			
25	- Aviation School			
26	Dormitory Construction (HD			
27	36-38)			
28	Association of Village	3,000,000	3,000,000	
29	Council Presidents (AVCP)			
30	- Yukon-Kuskokwim Corridor			
31	Planning and Development			
32	Project (HD 36-38)			
33	Bering Sea Fishermen's	3,200,000	3,200,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Association - Arctic Yukon			
4	Kuskokwim Sustainable			
5	Salmon Initiative (HD 38)			
6	Bethel Search and Rescue -	56,000	56,000	
7	Emergency Rescue Vessel			
8	(HD 38)			
9	Big Lake Chamber of	25,000	25,000	
10	Commerce - Fish Creek			
11	Park Pavilion (HD 13-16)			
12	Big Lake Lions -	150,000	150,000	
13	Community Rec Center (HD			
14	13-16)			
15	Big Lake Lions Club -	25,000	25,000	
16	Community Park			
17	Development & Construction			
18	(HD 13-16)			
19	Birch Creek Tribal Council	90,000	90,000	
20	- Rehab Old School to			
21	Accommodate Tribal Office			
22	(HD 6)			
23	Birchwood Community	7,500	7,500	
24	Council - Birchwood			
25	Community Patrol (HD			
26	13-16)			
27	Blood Bank of Alaska -	8,000,000	8,000,000	
28	Facilities and Services			
29	Expansion Project (HD			
30	1-40)			
31	Boys & Girls Club of	125,000	125,000	
32	Southcentral Alaska -			
33	Mountain View Club			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrades and Repairs (HD			
4	16-32)			
5	Boys & Girls Club of the	75,000	75,000	
6	Kenai Peninsula - Kasilof			
7	After School Program (HD			
8	33-35)			
9	Boys & Girls Clubs of	48,000	48,000	
10	Southcentral Alaska - Eagle			
11	River Clubhouse			
12	Improvements (HD 16-32)			
13	Boys & Girls Clubs of	230,000	230,000	
14	Southcentral Alaska -			
15	Fairbanks Clubhouse			
16	Renovations and Equipment			
17	(HD 7-11)			
18	Boys & Girls Clubs of	35,000	35,000	
19	Southcentral Alaska -			
20	Northeast Clubhouse Gym			
21	and Storage Improvements			
22	(HD 16-32)			
23	Boys & Girls Clubs of	1,374,440	1,374,440	
24	Southcentral Alaska -			
25	Woodland Park Clubhouse -			
26	Child Care and Athletics			
27	Facilities Improvements			
28	(HD 16-32)			
29	Boys & Girls Clubs of	584,050	584,050	
30	Southcentral Alaska -			
31	Woodland Park Maintenance			
32	Building Installation (HD			
33	16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Boys & Girls Clubs of the	14,000	14,000	
4	Kenai Peninsula - Kenai			
5	Technology Center			
6	Equipment (HD 33-35)			
7	Boys & Girls Clubs of the	14,000	14,000	
8	Kenai Peninsula - Nikiski			
9	Technology Center			
10	Equipment (HD 33-35)			
11	Boys & Girls Clubs of the	163,000	163,000	
12	Kenai Peninsula - Soldotna			
13	Portable Planning,			
14	Permitting and Acquisition			
15	(HD 33-35)			
16	Bread Line, Inc. - Stone	150,000	150,000	
17	Soup Cafe - Renovations and			
18	Service Improvements (HD			
19	7-11)			
20	Brother Francis Shelter	100,000	100,000	
21	Kodiak, Inc. - Remodel and			
22	Expansion (HD 36)			
23	Brotherhood, Inc. - After	100,000	100,000	
24	School Program (HD 16-32)			
25	Calypso Farm and Ecology	25,000	25,000	
26	Center - The Schoolyard			
27	Garden Initiative (HD			
28	7-11)			
29	Camp Fire USA Alaska	595,000	595,000	
30	Council - Health Center and			
31	Shower House (HD 16-32)			
32	Capital Community	102,500	102,500	
33	Broadcasting, Inc. - Gavel			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	to Gavel Online Access			
4	Upgrade (HD 3-4)			
5	Carol H. Brice Family	261,600	261,600	
6	Center - Ventilation and			
7	Heat Recovery Upgrades (HD			
8	7-11)			
9	Catholic Community Service	300,000	300,000	
10	- Bring the Kids Home			
11	Program Site Acquisition			
12	and Building Design (HD			
13	3-4)			
14	Catholic Community Service	70,000	70,000	
15	- Craig-Klawock Senior			
16	Center Wheelchair Lift			
17	Equipped Vehicle (HD 5)			
18	Catholic Community Service	10,000	10,000	
19	- Haines Senior Center			
20	Equipment (HD 5)			
21	Catholic Community Service	65,000	65,000	
22	- Haines Senior Center			
23	Heating System and			
24	Weatherization			
25	Improvements (HD 5)			
26	Catholic Community Service	70,000	70,000	
27	- Hydaburg Senior Program			
28	Wheelchair Lift Equipped			
29	Vehicle (HD 5)			
30	CCS Early Learning -	15,000	15,000	
31	Meadow Lakes Center			
32	Improvements (HD 13-16)			
33	Central Council Tlingit &	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Haida Indian Tribes -			
4	Elders and Youth Preserving			
5	Our Heritage Through			
6	Digital Media (HD 3-4)			
7	Chatham School District -	40,000	40,000	
8	Freight Vehicle (HD 5)			
9	Chatham School District -	35,000	35,000	
10	Gym Restoration Projects			
11	(HD 5)			
12	Chena-Goldstream Fire &	100,000	100,000	
13	Rescue - Station #4 Safety			
14	Repairs & Energy Efficiency			
15	Upgrades (HD 7-11)			
16	Child Care Connection,	15,000	15,000	
17	Inc. - Anchorage			
18	Imagination Library Books			
19	& Postage (HD 16-32)			
20	Child Care Connection,	75,000	75,000	
21	Inc. - Equipment and			
22	Safety Improvements (HD			
23	16-32)			
24	Child Care Connection,	1,000,000	1,000,000	
25	Inc. - Retaining Our			
26	Outstanding Teachers			
27	(ROOTS) Awards (HD			
28	16-32)			
29	Children's Meal Mission,	50,000	50,000	
30	Inc. - Meals for Hungry			
31	Alaskan Children (HD			
32	16-32)			
33	Chilkat Valley Preschool -	30,000	30,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Furniture, Educational			
4	Equipment and Supplies (HD			
5	5)			
6	Chilkoot Indian Association	35,890	35,890	
7	- Cat 226B3 Skid Steer			
8	Loader with a Snow Blower			
9	(HD 5)			
10	Chilkoot Indian Association	1,315,000	1,315,000	
11	- Chilkoot Community			
12	Service Center (HD 5)			
13	Chugach School District -	2,353,000	2,353,000	
14	Voyage to Excellence			
15	Facility Renovation (HD			
16	16-32)			
17	Chugiak-Eagle River	7,000	7,000	
18	Chamber of Commerce -			
19	Portable Bleachers (HD			
20	16-32)			
21	Cold Climate Housing	547,500	547,500	
22	Research Center - Research			
23	Center Project Funding (HD			
24	1-40)			
25	Communities In Schools Of	150,000	150,000	
26	Juneau - Dropout Prevention			
27	(HD 3-4)			
28	Community Connections,	550,000	550,000	
29	Inc. - Community			
30	Connections New Building			
31	(HD 1)			
32	Cook Inlet Housing	1,900,000	1,900,000	
33	Authority - Spenard Road			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Revitalization and			
4	Environmental			
5	Contamination Abatement			
6	(HD 16-32)			
7	Cook Inlet Regional	70,000	70,000	
8	Citizens Advisory Council -			
9	Ice Forecasting Network			
10	(HD 33-35)			
11	Cook Inlet Tribal Council	250,000	250,000	
12	- Chanlyut Social			
13	Enterprise Expansion (HD			
14	16-32)			
15	Cook Inlet Tribal Council	500,000	500,000	
16	- Dena'ina House			
17	Demonstration Project (HD			
18	16-32)			
19	Cooper Landing Senior	100,000	100,000	
20	Citizens Corporation, Inc.			
21	- Senior Housing Energy			
22	Project (HD 33-35)			
23	Copper River Native	8,000,000	8,000,000	
24	Association - Copper River			
25	Health Clinic Construction			
26	(HD 6)			
27	Copper Valley Development	45,000	45,000	
28	Association, Inc. -			
29	Biomass and Agricultural			
30	Business Development (HD			
31	12)			
32	Copper Valley Electric	500,000	500,000	
33	Association - Tiekkel River			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hydroelectric Project (HD			
4	12)			
5	Cougar Gridiron Booster	800,000	800,000	
6	Club - Field Improvements			
7	(HD 16-32)			
8	Covenant House Alaska -	194,000	194,000	
9	Victim Support and Case			
10	Management - Youth Sex			
11	Trafficking Victims (HD			
12	16-32)			
13	Crisis Pregnancy Center,	200,000	200,000	
14	Inc. - Facility Purchase			
15	(HD 16-32)			
16	Denali Family Services -	400,000	400,000	
17	Little Steps Preschool			
18	Facility Completion (HD			
19	16-32)			
20	Downtown Association of	20,000	20,000	
21	Fairbanks - A Community			
22	Response to Chronic			
23	Inebriates (HD 7-11)			
24	Ester Volunteer Fire	100,000	100,000	
25	Department - Emergency			
26	Response Vehicle Conversion			
27	(HD 7-11)			
28	Fairbanks 2014 Arctic	500,000	500,000	
29	Winter Games Host Society			
30	- Winter Games Preparation			
31	(HD 7-11)			
32	Fairbanks Community	50,000	50,000	
33	Foodbank - Building			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance and Sprinkler			
4	System (HD 7-11)			
5	Fairbanks Community Mental	10,000	10,000	
6	Health Center, Inc. -			
7	Management Team			
8	Information Technology			
9	Equipment (HD 7-11)			
10	Fairbanks Counseling and	200,000	200,000	
11	Adoption - Critical Needs			
12	Transition Funding (HD			
13	7-11)			
14	Fairbanks Drama	25,000	25,000	
15	Association and Children's			
16	Theatre, Inc. - Riverfront			
17	Theatre Heating System			
18	Repair and Upgrade (HD			
19	7-11)			
20	Fairbanks Montessori	50,000	50,000	
21	Association, Inc. - Roof			
22	Renovation Project (HD			
23	7-11)			
24	Fairbanks North Star	25,000	25,000	
25	Borough School District -			
26	Badger Road Elementary			
27	School Equipment and			
28	Improvements (HD 7-11)			
29	Fairbanks North Star	25,000	25,000	
30	Borough School District -			
31	North Pole Elementary			
32	School Classroom			
33	Technology Upgrades (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	7-11)			
4	Fairbanks North Star	25,000	25,000	
5	Borough School District -			
6	North Pole High School			
7	Classroom Technology			
8	Upgrades (HD 7-11)			
9	Fairbanks North Star	25,000	25,000	
10	Borough School District -			
11	North Pole Middle School			
12	Classroom Equipment (HD			
13	7-11)			
14	Fairbanks North Star	25,000	25,000	
15	Borough School District -			
16	Star of the North Charter			
17	School Classroom			
18	Technology Upgrades (HD			
19	7-11)			
20	Fairbanks North Star	25,000	25,000	
21	Borough School District -			
22	Ticasuk Brown Elementary			
23	School Classroom and			
24	Facility Upgrades (HD			
25	7-11)			
26	Fairbanks Resource Agency -	200,000	200,000	
27	FRA 8-plex Accessible			
28	Residence Construction (HD			
29	7-11)			
30	Fairview Business	200,000	200,000	
31	Association - Gambell			
32	Boulevard Corridor			
33	Redevelopment Plan (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	16-32)			
4	Faith Bible Fellowship of	35,000	35,000	
5	Big Lake - Big Lake			
6	Community Food Bank			
7	Facility Construction (HD			
8	13-16)			
9	Family Centered Services	300,000	300,000	
10	of Alaska - Mat-Su			
11	Clinical and Training			
12	Center for Children and			
13	Families (HD 13-16)			
14	Farthest North Girl Scout	50,000	50,000	
15	Council - Go Green			
16	Building Project (HD 7-11)			
17	Federation of Community	75,000	75,000	
18	Councils - Meadow Park			
19	Rehabilitation (HD 16-32)			
20	Federation of Community	15,000	15,000	
21	Councils - Mountain View			
22	Community Patrol (HD			
23	16-32)			
24	Federation of Community	16,500	16,500	
25	Councils - Nunaka Valley			
26	and Northeast Community			
27	Patrols (HD 16-32)			
28	Federation of Community	240,000	240,000	
29	Councils - Recreational			
30	Upgrades to Abbott Loop			
31	Community Park (HD 16-32)			
32	Federation of Community	6,500	6,500	
33	Councils, Inc. - Scenic			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Foothills Community Patrol			
4	(HD 16-32)			
5	Focus, Inc. - Community	34,000	34,000	
6	Playground Equipment and			
7	Upgrades (HD 16-32)			
8	Food Bank of Alaska -	5,000	5,000	
9	Anchorage City Church Food			
10	Shelf (HD 16-32)			
11	Food Bank of Alaska -	10,000	10,000	
12	Latino Lions Club Food			
13	Distribution (HD 16-32)			
14	Food Bank of Alaska -	78,000	78,000	
15	Statewide Facility Repairs			
16	and Equipment (HD 16-32)			
17	Fraternal order of the	60,000	60,000	
18	Alaska State Troopers -			
19	Crime Scene Investigation			
20	Forensic Science Camp (HD			
21	16-32)			
22	Fraternal Order of Alaska	50,000	50,000	
23	State Troopers - Traveling			
24	Alaska Law Enforcement			
25	Exhibit (HD 1-40)			
26	Friends of Chugach National	10,000	10,000	
27	Forest Avalanche			
28	Information Center -			
29	International Snow Science			
30	Workshop 2012 (HD 16-32)			
31	Friends of Creamer's Field	60,000	60,000	
32	- Creamer's Field Barns			
33	Painting (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Friends of the Jesse Lee	5,000,000	5,000,000	
4	Home (HD 33-35)			
5	Girdwood Nordic Ski Club -	200,000	200,000	
6	Girdwood Nordic Trail			
7	System Construction and			
8	Improvements (HD 16-32)			
9	Girl Scouts of Alaska -	1,613,900	1,613,900	
10	Edmonds Lake Singing Hills			
11	Facility Reconstruction			
12	(HD 13-16)			
13	Girl Scouts Susitna	20,000	20,000	
14	Council - Togowoods Girl			
15	Scout Camp Equipment and			
16	Maintenance (HD 13-16)			
17	GlennRich Fire Rescue -	15,000	15,000	
18	Fire Suppression Equipment			
19	and Personal Protective			
20	Equipment (HD 12)			
21	GlennRich Fire Rescue -	135,000	135,000	
22	Rescue Truck (HD 12)			
23	GlennRich Fire Rescue -	120,000	120,000	
24	Water Tender Trucks (HD			
25	12)			
26	Grandview Subdivision	100,000	100,000	
27	Homeowner's Association -			
28	Honey Bear Lane			
29	Resurfacing and Drainage			
30	Improvements (HD 16-32)			
31	Great Alaska Council, Boy	185,000	185,000	
32	Scouts of America - Camp			
33	ERSC Shower and Bathroom			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities (HD 3-4)			
4	Haines Animal Rescue	10,550	10,550	
5	Kennel - Animal Control			
6	Vehicle Conversion (HD 5)			
7	Haines Assisted Living -	6,098,236	6,098,236	
8	Sobeloff McRae Veterans			
9	Village and Debt			
10	Reimbursement (HD 1-40)			
11	Haines Borough - Port	2,380,000	2,380,000	
12	Chilkoot Cruise Ship Dock			
13	(HD 5)			
14	Halibut Cove Community	300,000	300,000	
15	Organization - Alaska			
16	Mussel Farming			
17	Demonstration Project (HD			
18	33-35)			
19	Haven House, Inc. -	30,000	30,000	
20	Planning for Reentry and			
21	Transitional Housing			
22	Program (HD 1-5)			
23	Helping Ourselves Prevent	80,000	80,000	
24	Emergencies (HOPE) -			
25	Executive Director Hire			
26	(HD 5)			
27	Homer Society of Natural	100,000	100,000	
28	History - Pratt Museum			
29	Building Design and			
30	Construction (HD 33-35)			
31	Hope Community Resources,	125,000	125,000	
32	Inc. - Kenai/ Soldotna			
33	Community Center (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-35)			
4	Hope Community Resources,	900,000	900,000	
5	Inc. - Statewide Facility			
6	Improvements & Equipment			
7	(HD 1-40)			
8	Hospice of The Central	10,000	10,000	
9	Peninsula - Durable Medical			
10	Equipment for Community			
11	Loan Closet (HD 33-35)			
12	HUB Youth Center - After	35,000	35,000	
13	School Program Equipment			
14	(HD 3-4)			
15	Hydaburg Cooperative	818,682	818,682	
16	Association - Hydaburg			
17	Harbor Clean Up and Search			
18	and Rescue Vessel (HD 5)			
19	Iditarod Trail Committee,	100,000	100,000	
20	Inc. - Iditarod Trail Sled			
21	Dog Race Enhancement (HD			
22	1-40)			
23	Ilisagvik College - Heavy	150,000	150,000	
24	Equipment (HD 40)			
25	InfraGard Alaska Members	30,000	30,000	
26	Alliance, Inc. - Alaskan			
27	Resilience Infrastructure			
28	and Key Resources (HD			
29	16-32)			
30	Institute of the North -	155,000	155,000	
31	Arctic Infrastructure and			
32	Development (HD 1-40)			
33	Institute of the North - We	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	the People of Alaska			
4	Program (HD 7-11)			
5	Interior Alaska Bus Line,	115,000	115,000	
6	Inc. - Passenger Vehicles			
7	(HD 12)			
8	Interior Alaska Center for	50,000	50,000	
9	Non-Violent Living -			
10	Computers and Security			
11	Upgrades (HD 7-11)			
12	Interior Alaska Center for	25,000	25,000	
13	Non-Violent Living -			
14	Housing Program Building			
15	Repairs (HD 7-11)			
16	Interior Alaska Hospital	50,000	50,000	
17	Foundation - Rural Health			
18	Care Facility (HD 12)			
19	Island Trails Network -	35,000	35,000	
20	Kodiak Trails Plan			
21	Implementation Phase I			
22	(HD 36)			
23	Island Trails Network -	16,187	16,187	
24	Near Island Trails Phase			
25	III (HD 36)			
26	Juneau Alliance for Mental	30,000	30,000	
27	Health, Inc. - Mental			
28	Health Clinic Window			
29	Replacement (HD 3-4)			
30	Juneau Community	650,000	650,000	
31	Foundation - Mendenhall			
32	Valley Dimond Park Ice			
33	Rink Facility Design (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	3-4)			
4	Juneau Economic	250,000	250,000	
5	Development Council -			
6	FIRST Robotics Alaska			
7	(HD 1-40)			
8	Juneau Economic	250,000	250,000	
9	Development Council -			
10	Spring Board Technology			
11	Transfer Alliance Program			
12	(HD 1-40)			
13	Juneau Family Health and	12,000	12,000	
14	Birth Center - Electronic			
15	Health Record System (HD			
16	3-4)			
17	Juneau Lighthouse	63,000	63,000	
18	Association - Five Finger			
19	Lighthouse Transportation			
20	(HD 3-4)			
21	Juneau Shooting Sports	120,000	120,000	
22	Foundation - ADF&G Hunter			
23	Education Facility Access &			
24	Parking Upgrades (HD 3-4)			
25	Juneau Symphony - 50th	30,000	30,000	
26	Anniversary Celebration			
27	(HD 3-4)			
28	Juneau Youth Services -	100,000	100,000	
29	Cornerstone Emergency			
30	Shelter for Youth			
31	Construction (HD 3-4)			
32	Junior Achievement of	60,000	60,000	
33	Alaska - Statewide K-12			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Business Education Program			
4	(HD 16-32)			
5	Kachemak Bay Equestrian	10,000	10,000	
6	Association - Cottonwood			
7	Horse Park (HD 33-35)			
8	Kachemak Shellfish	60,000	60,000	
9	Mariculture Association -			
10	Oyster Remote Setting			
11	Facility (HD 33-35)			
12	Kake City School District	25,000	25,000	
13	- School Bus (HD 5)			
14	Kasilof Regional Historical	38,000	38,000	
15	Association - Community of			
16	Kasilof - Cabin Restoration			
17	(HD 33-35)			
18	Kenai Peninsula Borough -	1,000,000	1,000,000	
19	Central Peninsula General			
20	Hospital Radiation Oncology			
21	Center (HD 33-35)			
22	Kenai Peninsula Borough -	15,000	15,000	
23	Gilman Kenai River Center			
24	Septic Tank Removal/			
25	Connection to Sewer System			
26	(HD 33-35)			
27	Kenai Peninsula Borough	40,000	40,000	
28	School District - Student			
29	Nutrition Services (HD			
30	33-35)			
31	Kenai Peninsula Community	52,000	52,000	
32	Care Center - Gymnasium			
33	Repair and Renovations (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	33-35)			
4	Kenai Peninsula Fair		188,000	188,000
5	Association - Facilities			
6	Upgrades (HD 33-35)			
7	Kenai Peninsula		200,000	200,000
8	Opportunities, Inc. - Kenai			
9	Peninsula Construction			
10	Academy Covered Storage			
11	(HD 33-35)			
12	Kenaitze Indian Tribe -	15,000,000		15,000,000
13	Dena'ina Health and			
14	Wellness Center (HD 33-35)			
15	Ketchikan Indian Community	2,200,000		2,200,000
16	- Southern Southeast Alaska			
17	Vocational Training School			
18	Facility Improvements (HD			
19	1)			
20	Ketchikan Rod and Gun Club	80,000		80,000
21	- Gun Range Improvements			
22	(HD 1)			
23	Ketchikan Youth Initiatives	60,000		60,000
24	(KYI) - Youth Community			
25	Center Replacement Roof			
26	and Finish Work (HD 1)			
27	Kincaid Project Group,	1,000,000		1,000,000
28	Inc. - Kincaid Park Health,			
29	Recreation & Cultural			
30	Enhancements (HD 16-32)			
31	Kodiak Area Native	100,000		100,000
32	Association - Facility			
33	Expansion and Renovation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 36)			
4	Kodiak Island Housing	2,000,000	2,000,000	
5	Authority - Near Island			
6	Senior Housing Project (HD			
7	36)			
8	Kodiak Maritime Museum and	200,000	200,000	
9	Art Center - Kodiak			
10	Maritime Museum			
11	Feasibility and Design (HD			
12	36)			
13	Kodiak Public Library	15,000	15,000	
14	Association - Kodiak			
15	Library Donor Recognition			
16	Project (HD 36)			
17	Lake Louise Community Non	96,800	96,800	
18	Profit Corporation -			
19	Fire-Rescue Landing Craft			
20	(HD 12)			
21	Lee Shore Center -	96,444	96,444	
22	Emergency Shelter			
23	Children's Outdoor Play			
24	Area Rehabilitation (HD			
25	33-35)			
26	Life Alaska Donor Services,	35,000	35,000	
27	Inc - Donor Program (HD			
28	1-40)			
29	Loren Marshall Foundation -	350,000	350,000	
30	Statewide Student CPR			
31	Training Program (HD 1-40)			
32	Mao Tosi's Alaska PRIDE	300,000	300,000	
33	- At-Risk Youth Programs,			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Cultural and Family			
4	Services (HD 16-32)			
5	Marine Exchange of Alaska -	600,000	600,000	
6	Alaska Vessel Tracking			
7	System Upgrades and			
8	Expansion (HD 1-40)			
9	Mat-Su Baseball, Inc. -	420,000	420,000	
10	Field Upgrades and			
11	Equipment (HD 13-16)			
12	Mat-Su Resource	200,000	200,000	
13	Conservation & Development			
14	Council - VI Reddington			
15	Memorial Bridge			
16	Construction (HD 13-16)			
17	Mat-Su Service for	4,000,000	4,000,000	
18	Children and Adults, Inc. -			
19	Land Acquisition and			
20	Facility Design and			
21	Construction (HD 13-16)			
22	Meadow Lakes Community	30,000	30,000	
23	Council, Inc. - Community			
24	Campus Sports Fields			
25	Improvements (HD 13-16)			
26	Meadow Lakes Community	35,000	35,000	
27	Development, Inc. -			
28	Community Park and			
29	Playgrounds (HD 13-16)			
30	Metlakatla Indian	500,000	500,000	
31	Community - Design and			
32	Construction of Chum			
33	Hatchery (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Metlakatla Indian	2,000,000	2,000,000	
4	Community - EDA City			
5	Dock Improvements (HD 5)			
6	Metlakatla Indian	150,000	150,000	
7	Community - Net Pens and			
8	Hatchery Improvements (HD			
9	5)			
10	Metlakatla Indian	60,000	60,000	
11	Community - Senior Citizen			
12	Bus (HD 5)			
13	Mid-Valley Seniors, Inc. -	45,000	45,000	
14	ADA Compliant Doors and			
15	Windows Grant (HD 13-16)			
16	Moose Pass Volunteer Fire	120,000	120,000	
17	Company - Fire Station			
18	Acquisition and Renovation			
19	(HD 33-35)			
20	Most Worshipful Prince	56,600	56,600	
21	Hall Grand Lodge of			
22	Anchorage F. & A.M.,			
23	Alaska - Advancement			
24	Challenge Program (HD			
25	16-32)			
26	National Academy of	10,000	10,000	
27	Sciences - Arctic Oil			
28	Spill Response and			
29	Environmental Assessment			
30	Study (HD 1-40)			
31	National Association for	30,000	30,000	
32	the Advancement of Colored			
33	People - Act-So Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide & National			
4	Competition (HD 16-32)			
5	Native Village of Eyak -	366,000	366,000	
6	Installation of Utilities			
7	to First 5 blocks of			
8	Hartney Bay Subdivision			
9	(HD 5)			
10	Native Village of Mekoryuk	50,000	50,000	
11	- Nunivak Island Port (HD			
12	38)			
13	Native Village of Ruby -	171,000	171,000	
14	Altona Brown New Health			
15	Clinic Project (HD 6)			
16	Neighborworks Anchorage -	1,698,000	1,698,000	
17	Loussac-Sogn Building			
18	Revitalization (HD 16-32)			
19	New Life Development, Inc.	190,000	190,000	
20	- Re-entry Housing Program			
21	and Day Reporting Center			
22	(HD 16-32)			
23	Nikolaevsk, Inc. -	50,000	50,000	
24	Multi-Use Facility (HD			
25	33-35)			
26	Nikolai Village - Edzeno'	170,000	170,000	
27	Native Village Council			
28	Health Clinic Match (HD 6)			
29	Ninilchik Emergency	2,275,000	2,275,000	
30	Services - Fire and EMS			
31	Station Project (HD 33-35)			
32	Ninilchik Senior Citizens,	24,800	24,800	
33	Inc. - Ninilchik Senior			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center Improvements (HD			
4	33-35)			
5	Nordic Ski Club of	83,000	83,000	
6	Fairbanks - Birch Hill			
7	Recreation Area Facilities			
8	Technology Upgrades (HD			
9	7-11)			
10	North Peninsula Community	100,000	100,000	
11	Council - Nikiski			
12	Beautification (HD 33-35)			
13	North Star Council on	145,000	145,000	
14	Aging, Inc. - Debt			
15	Recovery (HD 7-11)			
16	North Star Imagination	50,000	50,000	
17	Library - Reading Campaign			
18	(HD 7-11)			
19	Northern Southeast Regional	620,000	620,000	
20	Aquaculture Association -			
21	Haines/ Skagway Spawning			
22	Channels (HD 5)			
23	Norton Sound Health	7,550,000	7,550,000	
24	Corporation - Long Term			
25	Care Facility Construction			
26	(HD 39)			
27	Nushagak Electric and	1,000,000	1,000,000	
28	Telephone, Inc. - Bulk			
29	Fuel Tank for Power			
30	Generation (HD 37)			
31	Nuvista Light & Electric	1,500,000	1,500,000	
32	Cooperative - Calista			
33	Region Multiple			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Tri-Village Services			
4	Consolidation Model (HD			
5	39)			
6	Outdoor Heritage Foundation	10,000	10,000	
7	- Outdoor and Conservation			
8	Education Program (HD			
9	1-40)			
10	Pacific Northwest Economic	125,000	125,000	
11	Region Foundation - Arctic			
12	Caucus (HD 16-32)			
13	Pacific Northwest Economic	150,000	150,000	
14	Region Foundation - Region			
15	Summit (HD 16-32)			
16	Partners for Progress in	45,000	45,000	
17	Delta, Inc. - Career			
18	Advancement Center			
19	Expansion (HD 12)			
20	PeaceHealth Ketchikan	55,000	55,000	
21	Medical Center - Ketchikan			
22	Medical Center			
23	Chemotherapy Infusion			
24	Center (HD 1)			
25	Perseverance Theatre, Inc.	40,000	40,000	
26	- Scene Shop Remodel			
27	Upgrade and Vehicle			
28	Replacement (HD 3-4)			
29	Pioneers of Alaska Igloo	200,000	200,000	
30	#19 - Igloo Building			
31	Preservation and			
32	Rehabilitation (HD 5)			
33	Prince of Wales Veteran's	35,000	35,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Association - Prince of			
4	Wales Veteran's Totem			
5	Project (HD 5)			
6	Prince Of Wales Hatchery	475,000	475,000	
7	Association - Hatchery			
8	Equipment Replacements and			
9	Upgrades (HD 5)			
10	Retirement Community of	2,450,000	2,450,000	
11	Fairbanks - Raven Landing			
12	Community Center (HD			
13	7-11)			
14	REACH, Inc. - REACH	70,000	70,000	
15	Bathroom Access Remodel			
16	(HD 3-4)			
17	Rural Alaska Community	800,000	800,000	
18	Action Program, Inc. -			
19	RurAL CAP Child			
20	Development Center (HD			
21	16-32)			
22	Russian Jack Springs	100,000	100,000	
23	Junior Golf Association -			
24	First Tee of Alaska Youth			
25	Development Program (HD			
26	16-32)			
27	Safe & Fear-Free	45,000	45,000	
28	Environment, Inc. - SAFE			
29	Shelter Life, Health,			
30	Safety repairs (HD 37)			
31	Salcha Fire and Rescue,	95,000	95,000	
32	Inc. - Fire Station 2			
33	Expansion (HD 12)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Salcha Fire and Rescue,	50,000	50,000	
4	Inc. - Fire Suppression			
5	Equipment and Tools (HD			
6	12)			
7	Sealaska Heritage Institute	250,000	250,000	
8	- Alaska Native Brotherhood			
9	Hall Renovations (HD 2)			
10	Senior Citizens of Kodiak,	4,500	4,500	
11	Inc. - Freezer Equipment			
12	Replacement (HD 36)			
13	Shiloh Community	100,000	100,000	
14	Development, Inc. - Youth			
15	Mentorship Program (HD			
16	16-32)			
17	Shiloh Community Housing -	60,000	60,000	
18	Living Independent Forever			
19	Program (HD 16-32)			
20	Sitka Counseling and	290,000	290,000	
21	Prevention Services, Inc. -			
22	Recovery Campus			
23	Improvements (HD 2)			
24	Soldotna Area Senior	82,000	82,000	
25	Citizens, Inc. - Generator			
26	and Roof Improvements (HD			
27	33-35)			
28	Soldotna Little League -	25,000	25,000	
29	Field Upgrades (HD 33-35)			
30	South Anchorage Baseball	75,000	75,000	
31	Boosters Club - Taylar			
32	Young Memorial Baseball			
33	Field (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southcentral Foundation -	5,000,000	5,000,000	
4	Valley Primary Care Center			
5	(HD 13-16)			
6	Southeast Alaska	29,700	29,700	
7	Independent Living, Inc. -			
8	Office and Program			
9	Equipment (HD 3-4)			
10	Southeast Alaska Power	3,000,000	3,000,000	
11	Agency - Hydroelectric			
12	Storage, Generation,			
13	Transmission, & Business			
14	Analysis (HD 1-5)			
15	Southeast Alaska Regional	70,000	70,000	
16	Health Consortium - Front			
17	Street Clinic Relocation			
18	and Renovation (HD 3-4)			
19	Southeast Alaska Regional	10,000	10,000	
20	Health Consortium -			
21	SEARHC Youth Ambassador			
22	Suicide Prevention			
23	Conference (HD 3-4)			
24	Southeast Conference -	650,000	650,000	
25	Southeast Alaska Timber &			
26	Economic Revitalization			
27	Project (HD 1-5)			
28	Southeast Island School	49,000	49,000	
29	District - Greenhouse and			
30	Generator Heat			
31	Recovery-Produce for			
32	Naukati School (HD 5)			
33	Southeast Island School	90,000	90,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	District - Greenhouse and			
4	Wood-Fired Boiler-Produce			
5	and Heat for Barry Stewart			
6	School-Kasaan (HD 5)			
7	Southeast Island School	18,000	18,000	
8	District - Hollis School			
9	Drainage Improvements (HD			
10	1)			
11	Southeast Island School	23,000	23,000	
12	District - Port Alexander			
13	Facility and Power			
14	Improvements (HD 2)			
15	Southeast Island School	98,400	98,400	
16	District - Whale Pass			
17	School Teacher Housing			
18	Replacement (HD 5)			
19	Southeast Regional Resource	140,000	140,000	
20	Center - Alaska's			
21	Educational Resource Center			
22	Boiler Replacement (HD			
23	3-4)			
24	Southern Southeast Regional	455,000	455,000	
25	Aquaculture Association -			
26	Hatchery Equipment and			
27	Deferred Maintenance (HD			
28	1-5)			
29	Spruce Island Development	450,000	450,000	
30	Corporation - Engineering,			
31	Survey and Cost Assessment			
32	for Anton Larson Bay Road			
33	Extension (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	St. Vincent de Paul	100,000	100,000	
4	Society Diocesan Council of			
5	Southeast Alaska, Inc. -			
6	Smith Hall Studios Senior			
7	Housing (HD 3-4)			
8	Steese Area Volunteer Fire	145,000	145,000	
9	Department, Inc. -			
10	Driveway and Parking Lot			
11	Improvement Project (HD			
12	7-11)			
13	Sterling Area Senior	300,000	300,000	
14	Citizens, Inc. - Garage for			
15	Storage and Work Shop (HD			
16	33-35)			
17	Sterling Community Club,	400,000	400,000	
18	Inc. - Multi-Use Building			
19	(HD 33-35)			
20	Takshanuk Watershed Council	14,000	14,000	
21	- School Garden Season			
22	Extender Hoop House (HD 5)			
23	Takshanuk Watershed Council	50,000	50,000	
24	- Youth Cleanup of Lynn			
25	Canal and Haines Borough			
26	Beaches (HD 5)			
27	Tanana Valley State Fair	750,000	750,000	
28	Association - ADA			
29	Compliance Grant (HD 7-11)			
30	Telida Village - Energy	25,000	25,000	
31	Stoves Biomass Pilot			
32	Project (HD 6)			
33	Terminal Radio, Inc. -	40,000	40,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Expand Broadcast Capability			
4	Upgrades, Repairs and			
5	Replacement (HD 12)			
6	The Foraker Group -	250,000	250,000	
7	Pre-Development Program			
8	(HD 16-32)			
9	Theatre in the Rough -	10,000	10,000	
10	McPhetres Hall Stage			
11	Upgrades (HD 3-4)			
12	This Generation Ministries	20,000	20,000	
13	- Camp Nahshii (HD 6)			
14	Tlingit - Haida Regional	500,000	500,000	
15	Housing Authority - Kake			
16	and Angoon Alternative			
17	Energy/Biomass Heating			
18	System Project (HD 5)			
19	Tri-Valley Fire Department,	72,500	72,500	
20	Inc. - Tri-Valley			
21	Community Center Power			
22	Upgrade (HD 7-11)			
23	Tundra Women's Coalition -	40,000	40,000	
24	Shelter Vehicle			
25	Replacement (HD 38)			
26	Valley Memorial Park &	150,000	150,000	
27	Cemetery - Angelus			
28	Memorial Park Renovations			
29	and Equipment (HD 13-16)			
30	Village of Grayling -	170,000	170,000	
31	Grayling Multi-Purpose			
32	Center Match (HD 6)			
33	Village of Kaltag - Fish	60,000	60,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Processing Plant			
4	Improvements (HD 6)			
5	Village of Kaltag - Health	100,000	100,000	
6	Care Clinic (HD 6)			
7	Wasilla-Knik Historical	25,000	25,000	
8	Society - Furnace			
9	Replacement and Building			
10	Maintenance (HD 13-16)			
11	Wellspring Revival	100,000	100,000	
12	Ministries - Repair and			
13	Paving Youth Center			
14	Parking Lot (HD 7-11)			
15	Wildflower Court - Repair	100,000	100,000	
16	Eroding Retaining Wall (HD			
17	3-4)			
18	World Trade Center Alaska	300,000	300,000	
19	- International Trade			
20	Partnership Project (HD			
21	1-40)			
22	Wrangell Cooperative	250,000	250,000	
23	Association - Chief Shakes			
24	House Restoration and			
25	Carving Shed Improvements			
26	(HD 2)			
27	Yakutat School District -	35,000	35,000	
28	4-Wheel Drive Van (HD 5)			
29	Youth/Young Adult	10,000	10,000	
30	Empowered Achievers, Yea!			
31	- Youth Enrichment			
32	Programs (HD 16-32)			
33	Yukon Koyukuk School	65,000	65,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	District - Classroom Smart			
4	Boards (HD 6)			
5	Yukon Koyukuk School	30,000	30,000	
6	District - Districtwide			
7	Generator Maintenance			
8	Survey and Repair (HD 6)			
9	Yukon Koyukuk School	250,000	250,000	
10	District - Kaltag K-12			
11	School Siding Completion			
12	(HD 6)			
13	Yukon Koyukuk School	197,000	197,000	
14	District - Manley and			
15	Allakaket Schools Water			
16	Systems Installation and			
17	Repairs (HD 6)			
18	Yukon-Kuskokwim Health	12,650,000	12,650,000	
19	Corporation - Regional			
20	Phillips Ayagnirvik			
21	Treatment Center (HD			
22	36-38)			
23	Yuut Elitnaurviat- The	4,700,000	4,700,000	
24	People's Learning Center -			
25	Bunkhouse and Family Style			
26	Yukon Dormitory (HD 38)			
27	YWCA Alaska - Youth	75,000	75,000	
28	Empowerment Programs (HD			
29	16-32)			
30	Grants to Named Recipients			
31	(AS 37.05.316) - Deferred			
32	Maintenance and			
33	Enhancements to Hatchery			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Facilities Statewide			
1				
2				
3				
4	Cook Inlet Aquaculture -	1,025,000	1,025,000	
5	Trail Lakes Hatchery (HD			
6	12)			
7	Cook Inlet Aquaculture -	699,000	699,000	
8	Tutka Bay Hatchery (HD			
9	33-35)			
10	Kodiak Regional Aquaculture	1,550,000	1,550,000	
11	- Kitoi Bay Hatchery (HD			
12	36)			
13	Kodiak Regional Aquaculture	909,000	909,000	
14	- Pillar Creek Hatchery			
15	(HD 36)			
16	Northern Southeast Regional	1,237,000	1,237,000	
17	Aquaculture - Hidden Falls			
18	Salmon Hatchery (HD 1-5)			
19	Northern Southeast Regional	900,000	900,000	
20	Aquaculture - Medvejie			
21	Hatchery Maintenance &			
22	Facility Improvements (HD			
23	1-5)			
24	Prince William Sound	5,263,000	5,263,000	
25	Aquaculture - Cannery Creek			
26	Hatchery (HD 12)			
27	Prince William Sound	864,000	864,000	
28	Aquaculture - Main Bay			
29	Hatchery (HD 5)			
30	Grants to Unincorporated			
31	Communities (AS 37.05.317)			
32	Alatna - Heavy Equipment	180,000	180,000	
33	Purchase and Freight (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	6)			
4	Atmautluak - Washeteria	223,500	223,500	
5	Facility Repairs and			
6	Upgrades (HD 38)			
7	Beaver - Smart Electrical	80,000	80,000	
8	Metering Project (HD 6)			
9	Chignik Lagoon - Clinic	30,000	30,000	
10	Renovations (HD 37)			
11	Chignik Lake - Power Line	75,000	75,000	
12	& Transformer Upgrade (HD			
13	37)			
14	Elfin Cove - Dock and	500,000	500,000	
15	Seaplane Float			
16	Improvements (HD 2)			
17	Hollis - Emergency	290,000	290,000	
18	Heliport and Infrastructure			
19	Project (HD 1)			
20	Igiugig - Public Waterfront	75,000	75,000	
21	Landing Repair (HD 36)			
22	Igiugig - Solid Waste	30,000	30,000	
23	Facility and Recycling			
24	Center Delivery Vehicles			
25	(HD 36)			
26	Karluk - Pre-Pay	50,000	50,000	
27	Electrical System (HD 36)			
28	Klukwan - Fire Hall	54,833	54,833	
29	Building Repair and			
30	Expansion (HD 5)			
31	Klukwan - Historical	45,000	45,000	
32	Building Repair (HD 5)			
33	Klukwan - Jilkaat Kwaan	63,500	63,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dock Repair (HD 5)			
4	Klukwan - Road Maintenance	49,817	49,817	
5	Equipment Upgrades (HD 5)			
6	Levelock - Electric Meter	30,900	30,900	
7	Upgrade and LED Street			
8	Light Upgrade (HD 36)			
9	Minto - Minto Independent	200,000	200,000	
10	Elder Housing Project (HD			
11	6)			
12	Naukati Bay - Naukati Bay	1,800,000	1,800,000	
13	Marina (HD 5)			
14	Pedro Bay - Community	50,000	50,000	
15	Services Building			
16	Rehabilitation and Upgrade			
17	(HD 36)			
18	Tanacross - Tanacross New	600,000	600,000	
19	Health Care Clinic Project			
20	(HD 6)			
21	Tuntutuliak - Public Safety	10,000	10,000	
22	Equipment (HD 38)			
23	Venetie - New Clinic Match	200,000	200,000	
24	(HD 6)			
25	*****	*****		
26	***** Department of Corrections *****			
27	*****	*****		
28	Alaska Land Mobile Radio	470,000	470,000	
29	Emergency Response			
30	Narrowband Compliance (HD			
31	1-40)			
32	Annual Facilities	1,000,000	1,000,000	
33	Maintenance and Repairs			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Goose Creek Correctional		5,000,000	5,000,000
5	Center Start-up Furniture			
6	and Equipment (HD 13-16)			
7	Information Technology		250,000	250,000
8	MIS / Disaster Recovery			
9	Equipment & Novell			
10	Replacement Project (HD			
11	1-40)			
12	Deferred Maintenance,		5,000,000	5,000,000
13	Renewal, Repair and			
14	Equipment			
15	Anchorage - Anchorage	750,000		
16	Correctional Complex -			
17	West Deferred Maintenance			
18	(HD 16-32)			
19	Bethel - Yukon-Kuskokwim	175,000		
20	Correctional Center			
21	Deferred Maintenance (HD			
22	38)			
23	Eagle River - Combined	648,000		
24	Hiland Mountain			
25	Correctional Center			
26	Deferred Maintenance (HD			
27	16-32)			
28	Fairbanks - Fairbanks	140,000		
29	Correctional Center			
30	Deferred Maintenance (HD			
31	7-11)			
32	Juneau - Lemon Creek	319,200		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Deferred Maintenance (HD			
4	3-4)			
5	Kenai - Wildwood	50,000		
6	Correctional Center			
7	Deferred Maintenance (HD			
8	33-35)			
9	Ketchikan - Correctional	138,000		
10	Center Deferred Maintenance			
11	(HD 1)			
12	Nome - Anvil Mountain	1,700,000		
13	Correctional Center			
14	Deferred Maintenance (HD			
15	39)			
16	Point MacKenzie - Point	350,000		
17	MacKenzie Correctional			
18	Farm Deferred Maintenance			
19	(HD 13-16)			
20	Sutton - Palmer	729,800		
21	Correctional Center			
22	Deferred Maintenance (HD			
23	12)			
24	*****		*****	
25	***** Department of Education and Early Development *****			
26	*****		*****	
27	Alaska Pilot	973,000	973,000	
28	Pre-Kindergarten Project			
29	Expansion (HD 16-32)			
30	Alaska State Library,	49,000,000	49,000,000	
31	Archives and Museum			
32	Facility (HD 1-40)			
33	Bethel Regional High	1,257,000	1,257,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Cafeteria Addition			
4	Design and Planning (HD			
5	38)			
6	Mount Edgecumbe High	5,000,000	5,000,000	
7	School Aquatic Center (HD			
8	1-40)			
9	Major Maintenance Grant	17,979,185	17,979,185	
10	Fund (AS 14.11.007)			
11	Whittier K-12 School	815,725		
12	Heating System Upgrade			
13	(HD 16-32)			
14	Kaltag K-12 School	853,165		
15	Mechanical and Electrical			
16	Upgrades (HD 6)			
17	Kake High School Kitchen	25,121		
18	Renovation (HD 5)			
19	Metlakatla High School	41,345		
20	Annex Roof Replacement			
21	(HD 5)			
22	Angoon High School	47,818		
23	Mechanical Upgrades (HD 5)			
24	Merrelaine A Kangas K-12	5,078,282		
25	School Renovation, Ruby			
26	(HD 6)			
27	Akutan K-12 School Siding	66,625		
28	Replacement (HD 37)			
29	Shaktoolik K-12 School	9,176,358		
30	Renovation (HD 39)			
31	Kake High School Shower	43,205		
32	Repairs (HD 5)			
33	Kake Elementary School	59,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mechanical Ventilation			
4	Completion (HD 5)			
5	Bristol Bay School Voc Ed	1,538,395		
6	Wing Renovation (HD 37)			
7	Craig Elementary and	161,172		
8	Middle School Alternative			
9	Wood Heat Installation (HD			
10	5)			
11	Sand Point K-12 School	72,774		
12	Pool Major Maintenance (HD			
13	37)			
14	School Construction Grant	60,973,515	60,973,515	
15	Fund (AS 14.11.005)			
16	Emmonak K-12 School	36,056,700		
17	Addition/Renovation (HD			
18	1-40)			
19	Koliganek K-12 School	24,916,815		
20	Replacement (HD 1-40)			
21	Deferred Maintenance			
22	Deferred Maintenance,	1,700,000	1,700,000	
23	Renewal, Repair and			
24	Equipment - Mt. Edgecumbe			
25	High School (HD 1-40)			
26	*****		*****	
27	***** Department of Environmental Conservation *****			
28	*****		*****	
29	Clean Water Capitalization	2,583,400		2,583,400
30	Grant - Subsidy Funding			
31	(HD 1-40)			
32	Drinking Water	4,634,000		4,634,000
33	Capitalization Grant -			

			Appropriation	General	Other
		Allocations	Items	Funds	Funds
1	Subsidy Funding (HD 1-40)				
2	Oil and Hazardous Substance		750,000	750,000	
3	First Responder Equipment				
4	and Preparedness (HD 1-40)				
5	Statewide Contaminated		2,000,000	2,000,000	
6	Sites Cleanup (HD 1-40)				
7	Village Safe Water New		1,000,000	1,000,000	
8	Technology Approaches (HD				
9	1-40)				
10	Village Safe Water and		51,500,000	8,750,000	42,750,000
11	Wastewater Infrastructure				
12	Projects				
13	Expansion, Upgrade, and	20,600,000			
14	Replacement of Existing				
15	Service (HD 1-40)				
16	First Time Service	30,900,000			
17	Projects (HD 1-40)				
18	Municipal Water, Sewage,		33,013,449	33,013,449	
19	and Solid Waste Facilities				
20	Grants (AS 46.03.030)				
21	Cordova - LT2 Compliance	3,888,250			
22	UV Treatment Facility (HD				
23	5)				
24	Haines - Barnett Water	699,143			
25	Tank Replacement (HD 5)				
26	Hoonah - Water	1,732,357			
27	Transmission Line				
28	Replacement Phase 3 (HD 5)				
29	Kenai - Water Transmission	1,935,164			
30	Mains Phase 4 (HD 33-35)				
31	Ketchikan - Jackson/Monroe	767,860			
32					
33					

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Streets and 4th/7th Avenues			
4	Water and Sewer (HD 1)			
5	Kodiak - Aleutian Homes	1,339,000		
6	Water and Sewer			
7	Replacement Phase 5 (HD			
8	36)			
9	Kodiak Island Borough -	3,090,000		
10	Landfill Lateral Expansion			
11	Phase 2 (HD 36)			
12	Nome - East Sclaircore	3,090,000		
13	Replacement/Expansion			
14	Phase 2 (HD 39)			
15	North Pole - Techite Sewer	2,590,450		
16	Main and Manholes			
17	Rehabilitation (HD 7-11)			
18	North Slope Borough -	3,090,000		
19	Ahgeak Street Water and			
20	Sewer Extension (HD 40)			
21	Seward - North Seward	2,583,240		
22	Water Storage Tank and			
23	Pumping Facility (HD			
24	33-35)			
25	Sitka - Baranof Street	1,032,413		
26	Water and Sewer			
27	Replacement (HD 2)			
28	Sitka - UV Water	2,122,830		
29	Disinfection Facility (HD			
30	2)			
31	Soldotna - Sterling Street	377,465		
32	Water and Sewer			
33	Replacement (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Unalaska - Wastewater	4,090,000		
4	Treatment Plant Upgrade			
5	(HD 37)			
6	Wrangell - Cassiar Street	585,277		
7	Water and Sewer			
8	Rehabilitation (HD 2)			
9	Deferred Maintenance			
10	Deferred Maintenance,	200,000	200,000	
11	Renewal, Repair and			
12	Equipment (HD 16-32)			
13	*****	*****		
14	***** Department of Fish and Game *****			
15	*****	*****		
16	Boards of Fisheries and	100,000	100,000	
17	Game Sound Systems			
18	Replacement (HD 1-40)			
19	Crystal Lake Hatchery	650,000	650,000	
20	Deferred Maintenance (HD			
21	1-5)			
22	Equipment Replacement and	200,000		200,000
23	Upgrade for Wildlife			
24	Research and Management			
25	Statewide Programs (HD			
26	1-40)			
27	Eradication of Invasive	500,000	500,000	
28	Tunicates in Whiting Harbor			
29	in Sitka (HD 2)			
30	Facilities, Vessels, and	1,000,000	1,000,000	
31	Aircraft Maintenance,			
32	Repair, and Upgrades (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fish Passages, Counting and	700,000	700,000	
4	Sampling Sites, and Weir			
5	Facilities Design, Repair			
6	and Upgrades (HD 1-40)			
7	Kenai River King Salmon	1,813,000	1,813,000	
8	Sonar Assessment Program			
9	(HD 33-35)			
10	Marine Mammal and	450,000	450,000	
11	Passenger Vessel Impact			
12	Research (HD 1-40)			
13	Pacific Coastal Salmon	7,500,000		7,500,000
14	Recovery Fund (HD 1-40)			
15	Replacement of R/V	3,700,000	3,700,000	
16	Resolution (HD 36)			
17	Research on Endangered	1,550,000	1,550,000	
18	Species Act Candidate			
19	Species (HD 1-40)			
20	Seward Vessel Wash-Down	641,300		641,300
21	and Wastewater Recycling			
22	Facility (HD 33-35)			
23	Sport Fish Recreational	2,500,000		2,500,000
24	Boating Access (HD 1-40)			
25	Susitna River Sockeye	625,000	625,000	
26	Salmon Migration (HD			
27	13-16)			
28	Upper Cook Inlet East Side	789,000	789,000	
29	Set Net Chinook Salmon			
30	Harvest Patterns (HD			
31	33-35)			
32	Water Quality Testing of	37,000	37,000	
33	Cross-Boundary Rivers (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-5)			
4	Wild/Hatchery Salmon	3,500,000	3,500,000	
5	Management Tools (HD 1-40)			
6	Deferred Maintenance,	1,400,000	1,400,000	
7	Renewal, Repair and			
8	Equipment			
9	Roof Design, Repairs,	800,000		
10	Upgrades, and Replacements			
11	(HD 1-40)			
12	Small Field Camp Facility	200,000		
13	Repairs and Upgrades (HD			
14	1-40)			
15	Warehouse/Workshop Repairs	400,000		
16	and Upgrades (HD 1-40)			
17	*****	*****		
18	***** Office of the Governor *****			
19	*****	*****		
20	Polling Place Accessibility	100,000		100,000
21	Improvements under the			
22	Federal Help America Vote			
23	Act (HAVA) (HD 1-40)			
24	*****	*****		
25	***** Department of Health and Social Services *****			
26	*****	*****		
27	Alaska eHealth Network -	3,300,000	3,300,000	
28	Health Information			
29	Exchange Deployment (HD			
30	1-40)			
31	Alaska Land Mobile Radio	297,500	297,500	
32	Emergency Response			
33	Narrowband Compliance (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Bethel Youth Facility	10,000,000	10,000,000	
5	Expansion - Phase 1 (HD			
6	36-38)			
7	Eligibility Information	8,738,478	8,738,478	
8	System (HD 1-40)			
9	Emergency Medical Services	450,000	450,000	
10	Match for Code Blue			
11	Project (HD 1-40)			
12	Girdwood Health Clinic	400,000	400,000	
13	Services Expansion (HD			
14	16-32)			
15	International	4,707,000	901,600	3,805,400
16	Classification of Diseases			
17	Version 10 - Phase 2 (HD			
18	1-40)			
19	Patient Centered Medical	437,500	437,500	
20	Home Implementation			
21	Planning for CHC Clinics			
22	(HD 1-40)			
23	State Improvements to	3,641,400	364,140	3,277,260
24	Health Information Gateway			
25	(HD 1-40)			
26	Targeted Recruitment	100,000	100,000	
27	Strategies for Foster			
28	Parents in Western Region			
29	of Alaska (HD 1-40)			
30	TV and Radio Ads for	55,000	55,000	
31	Recruitment of Foster			
32	Parents and Adoptive			
33	Parents for Foster Youth			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Deferred Maintenance,	4,000,000	4,000,000	
5	Renewal, Repair and			
6	Equipment - Pioneer Homes			
7	Alaska Veterans and	24,810		
8	Pioneers Home Deferred			
9	Maintenance (HD 13-16)			
10	Anchorage Pioneer Home	1,389,360		
11	Deferred Maintenance (HD			
12	16-32)			
13	Juneau Pioneer Home	2,210,830		
14	Deferred Maintenance (HD			
15	3-4)			
16	Sitka Pioneer Home	375,000		
17	Deferred Maintenance (HD			
18	2)			
19	Deferred Maintenance,	3,015,740	3,000,000	15,740
20	Renewal, Repair and			
21	Equipment - Non-Pioneer			
22	Homes			
23	Alaska Psychiatric	902,475		
24	Institute Deferred			
25	Maintenance (HD 1-40)			
26	Anchorage Public Health	132,322		
27	Laboratory Deferred			
28	Maintenance (HD 1-40)			
29	Denardo Center Deferred	206,750		
30	Maintenance (HD 7-11)			
31	Dillingham Health Center	14,919		
32	Deferred Maintenance (HD			
33	37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Fahrenkamp Center Deferred	275,771		
4	Maintenance (HD 7-11)			
5	Johnson Youth Center	415,402		
6	Deferred Maintenance (HD			
7	3-4)			
8	Juneau Public Health	104,434		
9	Center Deferred Maintenance			
10	(HD 3-4)			
11	Kenai Peninsula Youth	165,400		
12	Facility Deferred			
13	Maintenance (HD 33-35)			
14	Ketchikan Public Health	37,297		
15	Center Deferred Maintenance			
16	(HD 1)			
17	Matanuska-Susitna Youth	41,350		
18	Facility Deferred			
19	Maintenance (HD 13-16)			
20	McLaughlin Youth Center	703,120		
21	Deferred Maintenance (HD			
22	1-40)			
23	Sitka Public Health Center	16,500		
24	Deferred Maintenance (HD			
25	2)			
26	*****		*****	
27	***** Department of Labor and Workforce Development *****			
28	*****		*****	
29	Job Center Computer	917,500	917,500	
30	Replacements (HD 1-40)			
31	Marine Simulator Software	39,000	39,000	
32	(HD 33-35)			
33	Third Avenue Dormitory	16,075,000	16,075,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Replacement (HD 33-35)			
2 Grants to Named Recipients			
3 (AS 37.05.316)			
4 Fairbanks Pipeline Training	6,000,000	6,000,000	
5 Center Construction and			
6 Equipment Purchase (HD			
7 7-11)			
8 Deferred Maintenance			
9 Deferred Maintenance,	1,000,000	1,000,000	
10 Renewal, Repair and			
11 Equipment - AVTEC (HD			
12 33-35)			
13	*****	*****	
14	***** Department of Law *****		
15	*****	*****	
16 Charitable Organization	250,000		250,000
17 Online Registration System			
18 (HD 1-40)			
19	*****	*****	
20	***** Department of Military and Veterans Affairs *****		
21	*****	*****	
22 Fort Richardson - Camp	3,000,000	1,200,000	1,800,000
23 Denali - Install Fire			
24 Sprinkler System (HD			
25 16-32)			
26 Interior Alaska Veterans	2,000,000		2,000,000
27 Cemetery (HD 7-11)			
28 Mobile Emergency	925,000	925,000	
29 Operations and Command			
30 Vehicle Storage			
31 Construction (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	National Guard Counterdrug			100,000
4	Support (HD 1-40)			
5	State Homeland Security			9,500,000
6	Grant Programs (HD 1-40)			
7	Statewide Emergency Food		4,860,000	
8	Supplies (HD 1-40)			
9	Deferred Maintenance,	8,542,500	4,000,000	4,542,500
10	Renewal, Repair and			
11	Equipment			
12	Alcantra Armory Deferred	320,000		
13	Maintenance (HD 13-16)			
14	Bethel Armory Deferred	340,000		
15	Maintenance (HD 38)			
16	Civil Support Team	560,000		
17	Facility Deferred			
18	Maintenance (HD 16-32)			
19	Fairbanks Armory Deferred	20,000		
20	Maintenance (HD 7-11)			
21	Haines Armory Deferred	320,000		
22	Maintenance (HD 5)			
23	Joint Base Elmendorf	5,128,000		
24	Richardson Facilities			
25	Deferred Maintenance (HD			
26	16-32)			
27	Juneau Armory Deferred	514,500		
28	Maintenance (HD 3-4)			
29	Kenai Armory Deferred	20,000		
30	Maintenance (HD 33-35)			
31	Ketchikan Armory Deferred	1,100,000		
32	Maintenance (HD 1)			
33	Kodiak Armory Deferred	20,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance (HD 36)			
4	Valdez Armory Deferred	75,000		
5	Maintenance (HD 12)			
6	Wrangell Armory Deferred	125,000		
7	Maintenance (HD 2)			
8	*****		*****	
9	***** Department of Natural Resources *****			
10	*****		*****	
11	Abandoned Mine Lands	3,200,000		3,200,000
12	Reclamation Federal			
13	Program (HD 1-40)			
14	Alaska Land Mobile Radio	2,960,000	2,960,000	
15	Emergency Response			
16	Narrowband Compliance (HD			
17	1-40)			
18	Assessment of In-state Gas	200,000	200,000	
19	Energy Potential - Phase 3			
20	of 3 (HD 1-40)			
21	BAK LAP: Upgrade Forest	1,000,000	1,000,000	
22	Research Installations for			
23	Wood Biomass Energy,			
24	Products, Science Education			
25	(HD 7-11)			
26	Chugach State Park	400,000	400,000	
27	Public-Use Cabins			
28	Construction and			
29	Maintenance (HD 16-32)			
30	Coastal Marine Boundary	180,000	180,000	
31	Mapping (HD 1-40)			
32	Cooperative Water Resource	2,500,000		2,500,000
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Eagle River Trails and	250,000	250,000	
4	Hiland Mountain			
5	Correctional Facility Land			
6	Purchase (HD 16-32)			
7	Federal and Local	1,000,000		1,000,000
8	Government Funded Forest			
9	Resource and Fire Program			
10	Projects (HD 1-40)			
11	Geologic Assessment of	100,000	100,000	
12	North Slope Shale Oil			
13	Potential (HD 40)			
14	Historical Alaskan Leaders	540,000	540,000	
15	Documentary (HD 16-32)			
16	Land and Water Conservation	600,000		600,000
17	Fund Federal Grant Program			
18	(HD 1-40)			
19	Large Dam Projects	506,000		506,000
20	Application Review (HD			
21	1-40)			
22	Lower Kasilof River Drift	1,600,000	1,600,000	
23	Boat Takeout - Phase 2 of 2			
24	(HD 33-35)			
25	Mastodon Trail and	250,000	250,000	
26	Trailhead (HD 7-11)			
27	National Coastal Wetlands	1,060,000		1,060,000
28	Grant (HD 1-40)			
29	National Historic	750,000	150,000	600,000
30	Preservation Fund Federal			
31	Grant Program (HD 1-40)			
32	National Recreational	2,600,000		2,600,000
33	Trails Grant Federal			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Oliver Inlet Tram	27,300	27,300	
5	Rehabilitation (HD 3-4)			
6	Olnes Pond and the Greater	650,000	650,000	
7	Lower Chatanika State			
8	Recreation Area Repair and			
9	Refurbishment (HD 7-11)			
10	Peters Creek Flooding and	116,000	116,000	
11	Erosion Control Project			
12	(HD 13-16)			
13	Ruth Arcand Trail	30,000	30,000	
14	Rehabilitation (HD 16-32)			
15	Settlers Cove Public Use	50,000	50,000	
16	Cabin (HD 1)			
17	Shale Oil Environmental	1,000,000	1,000,000	
18	Data (HD 40)			
19	Snowmobile Trail	250,000	250,000	
20	Development Program and			
21	Grants (HD 1-40)			
22	South Denali Area Three	1,500,000	1,500,000	
23	Phase Power Extension (HD			
24	13-16)			
25	Strategic and Critical	2,730,000	2,730,000	
26	Minerals Assessment (HD			
27	1-40)			
28	Timber and Resource Roads	2,000,000	2,000,000	
29	(HD 1-40)			
30	Tok Long-Term Timber Sale	200,000	200,000	
31	for Biomass Energy (HD 6)			
32	Unified Permit Project and	3,300,000	3,300,000	
33	Document Management (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Upgrade Well Log Tracking		112,000	112,000
5	System (WELTS) (HD 1-40)			
6	Wildland Fire-Fighting		500,000	500,000
7	Aircraft Maintenance (HD			
8	1-40)			
9	Deferred Maintenance,	4,000,000	4,000,000	
10	Renewal, Repair and			
11	Equipment			
12	Division of Forestry	800,000		
13	Deferred Maintenance (HD			
14	1-40)			
15	Parks and Outdoor	635,000		
16	Recreation Deferred			
17	Maintenance - Chugach Area			
18	(HD 16-32)			
19	Parks and Outdoor	560,000		
20	Recreation Deferred			
21	Maintenance - Kenai Area			
22	(HD 33-35)			
23	Parks and Outdoor	135,000		
24	Recreation Deferred			
25	Maintenance - Kodiak Area			
26	(HD 36)			
27	Parks and Outdoor	465,000		
28	Recreation Deferred			
29	Maintenance - Mat-Su Area			
30	(HD 13-16)			
31	Parks and Outdoor	560,000		
32	Recreation Deferred			
33	Maintenance - Northern			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Region (HD 7-11)			
4	Parks and Outdoor	475,000		
5	Recreation Deferred			
6	Maintenance - Southeast			
7	Area (HD 1-5)			
8	Parks and Outdoor	70,000		
9	Recreation Deferred			
10	Maintenance - Wood Tikchik			
11	Area (HD 36-38)			
12	Parks and Outdoor	300,000		
13	Recreation Statewide			
14	Emergency Repairs (HD			
15	1-40)			
16	*****	*****		
17	***** Department of Public Safety *****			
18	*****	*****		
19	Aircraft and Vessel Repair	869,800	869,800	
20	and Maintenance (HD 1-40)			
21	Alaska Justice Advanced	1,812,000	1,812,000	
22	Exchange Program			
23	Development (HD 1-40)			
24	Alaska Land Mobile Radio	1,470,000	1,470,000	
25	Emergency Response			
26	Narrowband Compliance (HD			
27	1-40)			
28	Alaska Public Safety	680,000	680,000	
29	Information Network			
30	(AP SIN) Contractor			
31	Support (HD 1-40)			
32	Alaska State Troopers Law	500,000	500,000	
33	Enforcement Equipment (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Alaska Wildlife Troopers	500,000	500,000	
5	Law Enforcement Equipment			
6	(HD 1-40)			
7	Marine Fisheries Patrol	1,500,000		1,500,000
8	Improvements (HD 1-40)			
9	P/V Woldstad - Engine	2,400,000	2,400,000	
10	Repower and Other Dry Dock			
11	Maintenance (HD 36-38)			
12	Public Safety Academy	200,000	200,000	
13	Dining Facility			
14	Construction (HD 1-40)			
15	Replacement Twin-Engine	7,600,000	7,600,000	
16	Turbine Aircraft (HD 1-40)			
17	Search and Rescue and Law	3,000,000	3,000,000	
18	Enforcement Helicopter (HD			
19	1-40)			
20	Village Public Safety	375,000	375,000	
21	Officer Equipment (HD			
22	1-40)			
23	Deferred Maintenance,	1,350,000	1,350,000	
24	Renewal, Repair and			
25	Equipment			
26	Bethel Post Facilities	103,000		
27	Deferred Maintenance (HD			
28	38)			
29	Fairbanks Post Facilities	650,000		
30	Deferred Maintenance (HD			
31	7-11)			
32	Public Safety Academy	225,000		
33	Deferred Maintenance (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Soldotna Post Facilities	225,000		
5	Deferred Maintenance (HD			
6	33-35)			
7	Statewide Facilities	147,000		
8	Deferred Maintenance (HD			
9	1-40)			
10		*****	*****	
11		***** Department of Revenue *****		
12		*****	*****	
13	Child Support Services	1,637,000	557,000	1,080,000
14	Case Management System			
15	Modernization Plan (HD			
16	1-40)			
17	Child Support Services	204,000	69,400	134,600
18	Computer Replacement			
19	Project Phase 3 (HD 1-40)			
20	Child Support Services	230,000	78,200	151,800
21	Interactive Voice Response			
22	System Replacement (HD			
23	1-40)			
24	Permanent Fund Corporation	50,000		50,000
25	Office Space Rewiring (HD			
26	1-40)			
27	Alaska Housing Finance			
28	Corporation			
29	AHFC Building System	1,500,000	1,500,000	
30	Replacement Program (HD			
31	1-40)			
32	AHFC Competitive Grants	1,100,000	350,000	750,000
33	for Public Housing (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	AHFC Domestic Violence	1,328,400	1,328,400	
5	Housing Assistance Program			
6	(HD 1-40)			
7	AHFC Energy Efficiency	1,000,000	1,000,000	
8	Monitoring Research (HD			
9	1-40)			
10	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
11	Competitive Grants (HD			
12	1-40)			
13	AHFC Fire Protection	2,200,000	2,200,000	
14	Systems (HD 1-40)			
15	AHFC Housing and Urban	3,200,000		3,200,000
16	Development Capital Fund			
17	Program (HD 1-40)			
18	AHFC Housing and Urban	4,050,000	750,000	3,300,000
19	Development Federal HOME			
20	Grant (HD 1-40)			
21	AHFC Security Systems	500,000	500,000	
22	Replacement/Upgrades (HD			
23	1-40)			
24	AHFC Senior Citizens	4,500,000	4,500,000	
25	Housing Development			
26	Program (HD 1-40)			
27	AHFC Statewide ADA	500,000	500,000	
28	Improvements (HD 1-40)			
29	AHFC Statewide Project	2,000,000	2,000,000	
30	Improvements (HD 1-40)			
31	AHFC Supplemental Housing	7,000,000	7,000,000	
32	Development Program (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Gasline Development	21,000,000	21,000,000	
4	Corporation - Year 3			
5	In-State Gas Project (HD			
6	1-40)			
7	AHFC Housing Loan	6,000,000	6,000,000	
8	Program			
9	AHFC Teacher, Health and	5,000,000		
10	Public Safety Professionals			
11	Housing (HD 1-40)			
12	AHFC Village Public	1,000,000		
13	Safety Officers Housing			
14	(HD 1-40)			
15	AHFC Weatherization and	51,500,000	50,000,000	1,500,000
16	Home Energy Rebate			
17	Programs			
18	AHFC Home Energy Rebate	20,000,000		
19	Program (HD 1-40)			
20	AHFC Weatherization	31,500,000		
21	Program (HD 1-40)			
22	*****		*****	
23	***** Department of Transportation and Public Facilities *****			
24	*****		*****	
25	88th Avenue Upgrade -	800,000	800,000	
26	Spruce Brook Street to			
27	Elmore Road (HD 16-32)			
28	Alaska Marine Highway	60,000,000	60,000,000	
29	System - Alaska Class			
30	Ferry (HD 1-40)			
31	Anchorage - Johns Road and	4,000,000	4,000,000	
32	Klatt Road Intersection			
33	Design and Build (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	16-32)			
4	Anchorage - Midtown Traffic	10,000,000	10,000,000	
5	Congestion Relief (HD			
6	16-32)			
7	Chena Small Tracts Road	298,000	298,000	
8	Bicycle & Pedestrian			
9	Facility (HD 7-11)			
10	Cooper Landing - Walkable	550,000	550,000	
11	Community Project (HD			
12	33-35)			
13	Fairbanks Metropolitan Area	7,500,000	7,500,000	
14	Transportation System			
15	(FMATS) - Transportation			
16	Improvement Program (HD			
17	7-11)			
18	Greer Road Surfacing (HD	150,000	150,000	
19	33-35)			
20	Intersection Improvements	100,000	100,000	
21	Study - Caribou and			
22	Boniface (HD 16-32)			
23	Matanuska-Susitna -	10,000,000	10,000,000	
24	Fairview Loop Road			
25	Reconstruction (HD 13-16)			
26	Muldoon Road and Glenn	450,000	450,000	
27	Interchange Improvements			
28	(HD 16-32)			
29	Northern Region Material	250,000	250,000	
30	Site Reconnaissance (HD			
31	7-11)			
32	O'Malley Trail and	1,000,000	1,000,000	
33	Sidewalk Northside			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 16-32)			
4	Project Acceleration	4,500,000	4,500,000	
5	Account (HD 1-40)			
6	Statewide - Community	3,000,000	3,000,000	
7	Bridge Rehabilitation/			
8	Replacement (HD 1-40)			
9	Statewide Digital Mapping	15,936,168	3,687,030	12,249,138
10	Initiative (HD 1-40)			
11	Umiat - Airport Survey and	250,000	250,000	
12	Property Plan (HD 40)			
13	United States Army Corps	1,500,000	1,000,000	500,000
14	of Engineers - Arctic Ports			
15	Study (HD 1-40)			
16	Roads to Resources	28,500,000	28,500,000	
17	Ambler Mining District	4,000,000		
18	(HD 40)			
19	Klondike - Industrial	2,500,000		
20	Highway Ore Haul			
21	Refurbishment (HD 5)			
22	Resource Roads Program	2,000,000		
23	(HD 1-40)			
24	Road to Umiat - Foothills	10,000,000		
25	West Continued			
26	Environmental Impact Study			
27	Development (HD 40)			
28	Western Access - Road to	10,000,000		
29	Tanana (HD 6)			
30	Southeast Roads to	52,500,000	52,500,000	
31	Resources			
32	Bostwick to Valenar Bay	5,000,000		
33	Road (HD 1)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kake-Petersburg Road (HD	40,000,000		
4	1-5)			
5	Mill Access Road	2,500,000		
6	Improvements (HD 1)			
7	SE Alaska Light Detection	5,000,000		
8	& Ranging (LIDAR) Mapping			
9	& Reconnaissance (HD 1-5)			
10	Safety	35,530,000	34,030,000	1,500,000
11	Alaska Aviation Safety	2,500,000		
12	Program (HD 1-40)			
13	Dalton Highway Corridor	3,000,000		
14	Aviation Improvements (HD			
15	1-40)			
16	Highway Safety Corridor -	10,000,000		
17	Knik-Goose Bay Road Safety			
18	Corridor Improvements (HD			
19	13-16)			
20	Highway Safety Corridor -	10,000,000		
21	Seward Highway - Widening			
22	to Address Congestion (HD			
23	16-32)			
24	Highway Safety Corridor -	5,000,000		
25	Seward Highway at Alyeska			
26	Highway Intersection			
27	Improvements (HD 16-32)			
28	Highway Safety Corridor -	1,730,000		
29	Sterling Highway - Sterling			
30	to Soldotna Widening (HD			
31	33-35)			
32	Kenai - Kalifornsky Beach	3,000,000		
33	Road and Bridge Access			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road Pedestrian Paths (HD			
4	33-35)			
5	Statewide - Structural	300,000		
6	Inspection of State Owned			
7	Facilities (HD 1-40)			
8	Municipal Harbor Facility	23,093,100	23,093,100	
9	Grant Fund (AS 29.60.800)			
10	Hoonah - Hoonah Harbor (HD	207,500		
11	5)			
12	Hydaburg - Small Boat	2,698,000		
13	Harbor (HD 5)			
14	Juneau - Aurora Small Boat	2,000,000		
15	Harbor (HD 3-4)			
16	Nome - Nome Harbor (HD	1,500,000		
17	39)			
18	Petersburg - North Harbor	3,500,000		
19	(HD 2)			
20	Seldovia - Small Boat	1,000,000		
21	Harbor (HD 33-35)			
22	Seward - Seward Harbor (HD	1,180,000		
23	33-35)			
24	Sitka - Alaska Native	4,250,000		
25	Brotherhood (ANB) Harbor			
26	(HD 2)			
27	Skagway - Small Boat	5,000,000		
28	Harbor (HD 5)			
29	Unalaska - Robert Storrs	1,757,600		
30	International Harbor (HD			
31	37)			
32	Asset Management	46,000,000	29,500,000	16,500,000
33	Aggregate Surfacing	2,000,000		

			Appropriation	General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Materials (HD 1-40)				
4	Alaska Marine Highway	10,000,000			
5	System - Vessel and				
6	Terminal Overhaul and				
7	Rehabilitation (HD 1-40)				
8	Capital Improvement	1,500,000			
9	Program Equipment				
10	Replacement (HD 1-40)				
11	Dalton Highway Corridor	7,500,000			
12	Surface Repairs (HD 1-40)				
13	Seward Highway - Milepost	10,000,000			
14	75 - 90 Bridge Replacements				
15	(HD 16-32)				
16	State Equipment Fleet	15,000,000			
17	Replacement (HD 1-40)				
18	Regulatory Compliance		3,000,000	3,000,000	
19	Central Region - Sand	1,000,000			
20	Storage Buildings (HD				
21	12-35)				
22	Emergency and Non-Routine	2,000,000			
23	Repairs (HD 1-40)				
24	Statewide Federal Programs		88,650,000	2,900,000	85,750,000
25	Public and Community	2,000,000			
26	Transportation State Match				
27	(HD 1-40)				
28	Commercial Vehicle	1,750,000			
29	Enforcement Program (HD				
30	1-40)				
31	Cooperative Reimbursable	17,000,000			
32	Projects (HD 1-40)				
33	Federal Contingency	20,000,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Projects (HD 1-40)			
4	Federal Emergency Projects	10,000,000		
5	(HD 1-40)			
6	Federal Transit	9,000,000		
7	Administration Grants (HD			
8	1-40)			
9	Highway Safety Grants	8,000,000		
10	Program (HD 1-40)			
11	Other Federal Program	900,000		
12	Match (HD 1-40)			
13	Statewide Safety Program	20,000,000		
14	(HD 1-40)			
15	Airport Improvement	227,038,158	11,700,000	215,338,158
16	Program			
17	Federal-Aid Aviation State	11,700,000		
18	Match (HD 1-40)			
19	Alaska International	8,919,307		
20	Airport System -			
21	Contingency Funds (HD			
22	16-32)			
23	Aniak - Airport	4,700,000		
24	Improvements (HD 6)			
25	Barrow - Airport Master	500,000		
26	Plan (HD 40)			
27	Bethel - Airport Snow	1,000,000		
28	Removal Equipment Building			
29	(HD 38)			
30	Chevak - Airport Runway	14,000,000		
31	Extension (HD 39)			
32	Cold Bay - Airport Rescue	600,000		
33	and Firefighting Building			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Expansion (HD 37)			
4	Cold Bay - Runway 14/32	16,000,000		
5	Rehabilitation with			
6	Lighting System			
7	Replacement (HD 37)			
8	Coldfoot - Airport	1,900,000		
9	Improvements (HD 6)			
10	Emmonak - Snow Removal	910,000		
11	Equipment Building (HD 39)			
12	Fairbanks International	300,000		
13	Airport - Environmental			
14	Assessment and Cleanup (HD			
15	7-11)			
16	Fairbanks International	510,000		
17	Airport - Equipment (HD			
18	7-11)			
19	Galena - Airport Lighting	1,760,000		
20	(HD 6)			
21	Gulkana - Apron and Taxiway	700,000		
22	Pavement Rehabilitation			
23	(HD 6)			
24	Haines - Sand, Chemical	1,600,000		
25	and Snow Removal Equipment			
26	Storage Building (HD 5)			
27	Ketchikan - Airport	10,000,000		
28	Taxiways and Apron			
29	Rehabilitation (HD 1)			
30	King Salmon - Airport	2,000,000		
31	Improvements (HD 37)			
32	King Salmon - Sand Storage	1,300,000		
33	Building (HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kodiak - Airport	26,000,000		
4	Improvements (HD 36)			
5	Koliganek - Snow Removal	1,000,000		
6	Equipment Building (HD			
7	37)			
8	Kotzebue - Airport and	12,415,000		
9	Runway Safety Area			
10	Improvements (HD 40)			
11	Kotzebue - Apron Expansion	200,000		
12	(HD 40)			
13	Little Diomed - Snow	110,000		
14	Removal Equipment Building			
15	(HD 39)			
16	Nome - Airport Runway	46,760,000		
17	Safety Area (RSA)			
18	Improvements (HD 39)			
19	Shishmaref - Airport	6,300,000		
20	Resurfacing (HD 40)			
21	Statewide - Aviation	10,000,000		
22	Preconstruction (HD 1-40)			
23	Statewide - Aviation	1,000,000		
24	Systems Plan Update (HD			
25	1-40)			
26	Statewide - Various	2,000,000		
27	Airports Aeronautical			
28	Surveys (HD 1-40)			
29	Statewide - Various	4,000,000		
30	Airports Minor Surface			
31	Improvements (HD 1-40)			
32	Statewide - Various	10,000,000		
33	Airports Snow Removal and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety Equipment (HD 1-40)			
4	Ted Stevens Anchorage	5,680,693		
5	International Airport -			
6	Equipment (HD 16-32)			
7	Ted Stevens Anchorage	2,000,000		
8	International Airport -			
9	Ground Transportation Lobby			
10	and Commercial Curbside			
11	Lobby Improvements (HD			
12	16-32)			
13	Ted Stevens Anchorage	2,550,000		
14	International Airport -			
15	Kulis Improvements (HD			
16	16-32)			
17	Ted Stevens Anchorage	5,263,158		
18	International Airport -			
19	Lake Hood Annual			
20	Improvements (HD 16-32)			
21	Ted Stevens Anchorage	360,000		
22	International Airport -			
23	Master Plan - Part 150			
24	Noise Compatibility Study			
25	(HD 16-32)			
26	Ted Stevens Anchorage	2,200,000		
27	International Airport -			
28	Quick Turnaround Facility,			
29	Diesel Exhaust Fluid and			
30	Fuel Tracking System (HD			
31	16-32)			
32	Ted Stevens Anchorage	4,000,000		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Taxiway E and M			
4	Reconstruction (HD 16-32)			
5	Unalaska - Chemical	5,000,000		
6	Storage Building (HD 37)			
7	Yakutat - Airport	1,800,000		
8	Perimeter Fence (HD 5)			
9	Surface Transportation	451,764,000	47,200,000	404,564,000
10	Program			
11	Federal-Aid Highway State	47,200,000		
12	Match (HD 1-40)			
13	'6004 Program'	250,000		
14	Implementation (HD 1-40)			
15	Alaska Marine Highway	22,000,000		
16	System - Fast Vehicle			
17	Ferry Propulsion System			
18	Replacement (HD 1-40)			
19	Alaska Marine Highway	15,000,000		
20	System - Ferry Vessel			
21	Refurbishment (HD 1-40)			
22	Alaska Marine Highway	175,000		
23	System - Fleet Condition			
24	Survey Update (HD 1-40)			
25	Alaska Marine Highway	250,000		
26	System - Intelligent			
27	Transportation Systems			
28	Implementation Plan (HD			
29	1-40)			
30	Alaska Marine Highway	9,000,000		
31	System - Terminal - Prince			
32	Rupert Ferry Terminal			
33	Acquisition and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Refurbishment (HD 1-40)			
4	Aleknagik - Wood River	5,000,000		
5	Bridge (HD 37)			
6	Anchorage - Portage Glacier	1,500,000		
7	Road Embankment			
8	Stabilization (HD 16-32)			
9	Anchorage Metropolitan Area	250,000		
10	Transportation Solutions			
11	(AMATS) - Air Quality			
12	Public and Business			
13	Awareness Education			
14	Campaign (HD 16-32)			
15	Anchorage Metropolitan Area	150,000		
16	Transportation Solutions			
17	(AMATS) - Driftwood Bay			
18	Drive Study (HD 16-32)			
19	Anchorage Metropolitan Area	29,800,000		
20	Transportation Solutions			
21	(AMATS) - Eagle River			
22	Road Rehabilitation -			
23	Milepost 5.3 to 12.6 (HD			
24	16-32)			
25	Anchorage Metropolitan Area	8,202,000		
26	Transportation Solutions			
27	(AMATS) - Pavement			
28	Replacement Program (HD			
29	16-32)			
30	Anchorage Metropolitan Area	300,000		
31	Transportation Solutions			
32	(AMATS) - Regional			
33	Household Travel Survey			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 16-32)			
4	Anchorage Metropolitan Area	500,000		
5	Transportation Solutions			
6	(AMATS) - South Anchorage			
7	Hillside Intersection Study			
8	(HD 16-32)			
9	Central Region - Long Term	700,000		
10	National Highway System			
11	Capital Project Planning			
12	(HD 12-35)			
13	Central Region - National	20,000,000		
14	Highway System and			
15	Non-National Highway			
16	System Pavement and Bridge			
17	Refurbishment (HD 12-35)			
18	Central Region - Public	1,300,000		
19	Safety and Reduced			
20	Maintenance Intelligent			
21	Transportation Systems			
22	Project (HD 12-35)			
23	Central Region - Traffic	300,000		
24	Count Program (HD 12-35)			
25	Central Region - Travel	1,000,000		
26	Efficiency and Reduced			
27	Maintenance Intelligent			
28	Transportation Systems			
29	Project (HD 12-35)			
30	Cultural and Historic	450,000		
31	Resource Evaluation			
32	Streamlining (HD 1-40)			
33	Dalton Highway Milepost 0-9	36,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction (HD 1-40)			
4	Dillingham - Kanakanak	5,000,000		
5	Road Resurfacing (HD 37)			
6	Elliott Highway - Milepost	9,000,000		
7	107.7 to 120.5			
8	Rehabilitation (HD 6)			
9	Fairbanks - Goldstream	17,000,000		
10	Road Rehabilitation (HD			
11	7-11)			
12	Fairbanks Metropolitan Area	502,000		
13	Transportation System			
14	(FMATS) - Curb Corner			
15	Upgrades (HD 7-11)			
16	Fairbanks Metropolitan Area	1,210,000		
17	Transportation System			
18	(FMATS) - Plack Road			
19	Bike/Pedestrian Facility			
20	(HD 7-11)			
21	Fairbanks Metropolitan Area	1,425,000		
22	Transportation System			
23	(FMATS) - Preventative			
24	Maintenance Program (HD			
25	7-11)			
26	Geographic Information	1,000,000		
27	System (GIS) Development			
28	(IWAYS) (HD 1-40)			
29	Geotechnical Asset	2,250,000		
30	Management Program (HD			
31	1-40)			
32	Glenn and Parks Highways	1,400,000		
33	Corridor Intelligent			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation Systems			
4	Project (HD 13-16)			
5	Glenn Highway - Milepost	5,000,000		
6	172 to 189 Rehabilitation			
7	(HD 12)			
8	Glenn Highway - Milepost 34	20,000,000		
9	to 42 Reconstruction -			
10	Parks to Old Glenn Highway			
11	(HD 13-16)			
12	Glenn Highway - Milepost 49	900,000		
13	Realignment (HD 13-16)			
14	Gustavus - Ferry Terminal	375,000		
15	Improvements (HD 5)			
16	Haines Highway	1,000,000		
17	Reconstruction - Milepost			
18	3.5 to 21 (HD 5)			
19	Highway Data Port	250,000		
20	Enhancements (HD 1-40)			
21	Highway Performance	1,200,000		
22	Monitoring System (HPMS)			
23	Reporting (HD 1-40)			
24	Intelligent Transportation	1,000,000		
25	Systems Border			
26	Infrastructure (HD 1-40)			
27	Inter-Island Ferry	500,000		
28	Authority - Hollis/Clark			
29	Bay Ferry Terminal			
30	Improvements (HD 1)			
31	Juneau - Capital Transit	1,500,000		
32	Enhanced Service Plan (HD			
33	3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau - Glacier Highway	10,000,000		
4	Reconstruction - Fritz Cove			
5	to Seaview Avenue (HD 3-4)			
6	Juneau - Mendenhall Valley	2,000,000		
7	Street Dust Control (HD			
8	3-4)			
9	Juneau - Yandukin Drive/	1,500,000		
10	Shell Simmons Drive			
11	Pavement Rehabilitation			
12	(HD 3-4)			
13	Ketchikan - Waterfront	325,000		
14	Promenade (HD 1)			
15	King Cove to Cold Bay	4,000,000		
16	Corridor Road Extension			
17	(HD 37)			
18	Material Site Storm Water	300,000		
19	Management (HD 1-40)			
20	Nenana - Little Goldstream	2,800,000		
21	Creek Bridge Replacement			
22	(HD 6)			
23	Nome - Nome-Council Road	2,500,000		
24	- Milepost 4 to 16 (HD 39)			
25	Nordale Road - Pavement	1,000,000		
26	Rehabilitation (HD 7-11)			
27	Northern Region - National	10,000,000		
28	Highway System and			
29	Non-National Highway			
30	System Pavement and Bridge			
31	Refurbishment (HD 1-40)			
32	Parks Highway - Milepost	15,000,000		
33	237 - Riley Creek Bridge			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement and Access			
4	Improvements (HD 7-11)			
5	Petersburg - Nordic Drive	3,500,000		
6	Refurbishment - Haugen			
7	Drive to Ferry Terminal			
8	(HD 2)			
9	Richardson Highway -	2,000,000		
10	Milepost 234 - Ruby Creek			
11	Bridge Replacement (HD 12)			
12	Road Weather Information	1,400,000		
13	System (RWIS) (HD 1-40)			
14	Safe Routes to Schools (HD	1,000,000		
15	1-40)			
16	Seward Highway - Avalanche	400,000		
17	Detection Project (HD			
18	16-32)			
19	Seward Highway - Corridor	2,400,000		
20	Study (HD 16-32)			
21	Seward Highway - Right of	1,500,000		
22	Way Study (HD 16-32)			
23	Shageluk - Airport Access	6,000,000		
24	Road Improvements (HD 6)			
25	Soldotna - Birch Street	1,500,000		
26	Signal at Sterling Highway			
27	(HD 33-35)			
28	Southeast Region - National	5,000,000		
29	Highway System and			
30	Non-National Highway			
31	System Pavement and Bridge			
32	Refurbishment (HD 1-5)			
33	Standard Storm Water Best	100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management Practices (HD			
4	1-40)			
5	State Historic Preservation	300,000		
6	Office - Oracle Database			
7	Support (HD 1-40)			
8	Statewide - Bicycle/	500,000		
9	Pedestrian Facilities			
10	Rehabilitation and			
11	Improvements (HD 1-40)			
12	Statewide - Bridge	8,000,000		
13	Inventory, Inspection,			
14	Monitoring, Rehabilitation			
15	and Replacement Program			
16	(HD 1-40)			
17	Statewide - Civil Rights	150,000		
18	Program (HD 1-40)			
19	Statewide - Highway Data	2,000,000		
20	Equipment Acquisition and			
21	Installation (HD 1-40)			
22	Statewide - Highway Fuel	100,000		
23	Tax Enforcement (HD 1-40)			
24	Statewide - Highway Safety	10,000,000		
25	Improvement Program			
26	(HSIP) (HD 1-40)			
27	Statewide - Long Range	1,000,000		
28	Transportation Policy Plan			
29	(L RTPP) Update (HD 1-40)			
30	Statewide - National	750,000		
31	Highway Institute and			
32	Transit Institute Training			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide - National	10,000,000		
4	Highway System Passing			
5	Lanes (HD 1-40)			
6	Statewide - Planning Work	8,000,000		
7	Program (HD 1-40)			
8	Statewide - Research	1,300,000		
9	Program (HD 1-40)			
10	Statewide - Scenic Byways	750,000		
11	Grants (HD 1-40)			
12	Statewide - Seismic	2,000,000		
13	Retrofit - Bridges (HD			
14	1-40)			
15	Statewide - Strategic	400,000		
16	Traffic Safety Plan (HD			
17	1-40)			
18	Statewide - Urban Planning	1,100,000		
19	Program (HD 1-40)			
20	Statewide - Weigh-in-Motion	1,000,000		
21	Equipment (HD 1-40)			
22	Sterling Highway - Milepost	2,500,000		
23	157 to 169 Rehabilitation -			
24	Anchor Point to Baycrest			
25	Hill (HD 33-35)			
26	Sterling Highway - Milepost	7,350,000		
27	37 to 45 Resurfacing (HD			
28	33-35)			
29	Surface Transportation	45,000,000		
30	Preconstruction (HD 1-40)			
31	Transportation Asset	1,500,000		
32	Management Program (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wasilla - Lucus Road	1,100,000		
4	Improvements (HD 13-16)			
5	Whittier - Maintenance and	2,900,000		
6	Operations (HD 16-32)			
7	Deferred Maintenance,	27,100,000	27,100,000	
8	Renewal, Repair and			
9	Equipment			
10	Alaska Marine Highway	3,000,000		
11	System Deferred			
12	Maintenance (HD 1-40)			
13	Aviation Deferred	3,500,000		
14	Maintenance (HD 1-40)			
15	Harbors Deferred	600,000		
16	Maintenance (HD 2)			
17	Highways Deferred	16,900,000		
18	Maintenance (HD 1-40)			
19	Statewide Facilities	3,100,000		
20	Deferred Maintenance (HD			
21	1-40)			
22	*****	*****		
23	***** University of Alaska *****			
24	*****	*****		
25	Banfield Hall Dormitory	6,250,000	6,250,000	
26	Project (HD 1-5)			
27	Juneau Campus Mining	190,000	190,000	
28	Workforce Development (HD			
29	3-4)			
30	Kachemak Bay Campus -	50,000	50,000	
31	Pioneer Avenue Building			
32	Addition (HD 33-35)			
33	Research and Development of	5,000,000	5,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Unmanned Aerial Systems			
4	(HD 1-40)			
5	It is the intent of the Legislature that the University of Alaska collaborate with the Federal			
6	Aviation Administration in establishing a research and development program and possible test			
7	facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already			
8	being utilized in Alaska in many ways and as the Arctic race progresses, they will become			
9	even more vital as a resource to the State and the Country.			
10	Research Survival Georgeson	100,000	100,000	
11	Botanical Garden (HD 7-11)			
12	UAA Engineering Building	58,600,000	58,600,000	
13	Construction and Renovation			
14	(HD 16-32)			
15	UAF Assessing the Impacts	3,450,000	2,700,000	750,000
16	of Ocean Acidification on			
17	Alaska's Fisheries (HD			
18	1-40)			
19	UAF Engineering Building	46,300,000	46,300,000	
20	Construction and Renovation			
21	(HD 7-11)			
22	UAF Kuskokwim Campus	450,000	450,000	
23	Maintenance, Upgrades, and			
24	Repairs (HD 36-38)			
25	University Receipt	15,000,000	15,000,000	
26	Authority for Capital			
27	Projects (HD 1-40)			
28	Deferred Maintenance			
29	Deferred Maintenance,	37,500,000	37,500,000	
30	Renewal, Repair and			
31	Equipment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
		***** Alaska Court System *****		
		*****	*****	
6	Anchorage Campus Court	5,100,000	5,100,000	
7	Renovation (HD 16-32)			
8	Court Security Projects	1,700,000	1,700,000	
9	(HD 1-40)			
10	Electronic Filing System	1,785,000	1,785,000	
11	(HD 1-40)			
12	Deferred Maintenance,	2,500,000	2,500,000	
13	Renewal, Repair and			
14	Equipment			
15	444 "H" Street Building	35,000		
16	Deferred Maintenance (HD			
17	16-32)			
18	Anchorage Boney Courthouse	1,872,200		
19	Deferred Maintenance (HD			
20	16-32)			
21	Fort Yukon Court and	49,500		
22	Office Building Deferred			
23	Maintenance (HD 6)			
24	Sitka Court and Office	104,100		
25	Building Deferred			
26	Maintenance (HD 2)			
27	Snowden Administrative	255,000		
28	Building Deferred			
29	Maintenance (HD 16-32)			
30	St. Mary's Armory	40,000		
31	Courthouse Deferred			
32	Maintenance (HD 39)			
33	Valdez Court and Office	144,200		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Building Deferred			
4	Maintenance (HD 12)			
5	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1004	Unrestricted General Fund Receipts	33,750,000
1005	General Fund/Program Receipts	550,000
1017	Group Health and Life Benefits Fund	374,000
1029	Public Employees Retirement Trust Fund	440,700
1034	Teachers Retirement Trust Fund	179,500
1042	Judicial Retirement System	4,600
1045	National Guard Retirement System	14,200
1147	Public Building Fund	3,000,000
***	Total Agency Funding ***	\$38,313,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	13,420,000
1003	General Fund Match	460,000
1004	Unrestricted General Fund Receipts	863,999,009
1007	Interagency Receipts	200,000
1108	Statutory Designated Program Receipts	600,000
1201	Commercial Fisheries Entry Commission Receipts	1,890,000
1202	Anatomical Gift Awareness Fund	35,000
1210	Renewable Energy Grant Fund	25,870,659
1211	Cruise Ship Gambling Tax	4,500,000
***	Total Agency Funding ***	\$910,974,668

Department of Corrections

1004	Unrestricted General Fund Receipts	11,720,000
***	Total Agency Funding ***	\$11,720,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	136,882,700
***	Total Agency Funding ***	\$136,882,700

Department of Environmental Conservation

1	1002	Federal Receipts	42,250,000
2	1003	General Fund Match	8,750,000
3	1004	Unrestricted General Fund Receipts	36,213,449
4	1052	Oil/Hazardous Release Prevention & Response Fund	750,000
5	1075	Alaska Clean Water Fund	2,583,400
6	1100	Alaska Drinking Water Fund	4,634,000
7	1108	Statutory Designated Program Receipts	500,000
8	***	Total Agency Funding ***	\$95,680,849
9	Department of Fish and Game		
10	1002	Federal Receipts	9,375,000
11	1004	Unrestricted General Fund Receipts	12,250,000
12	1018	Exxon Valdez Oil Spill Trust	641,300
13	1024	Fish and Game Fund	825,000
14	1201	Commercial Fisheries Entry Commission Receipts	4,564,000
15	***	Total Agency Funding ***	\$27,655,300
16	Office of the Governor		
17	1185	Election Fund	100,000
18	***	Total Agency Funding ***	\$100,000
19	Department of Health and Social Services		
20	1002	Federal Receipts	7,098,400
21	1003	General Fund Match	1,873,150
22	1004	Unrestricted General Fund Receipts	30,171,068
23	***	Total Agency Funding ***	\$39,142,618
24	Department of Labor and Workforce Development		
25	1004	Unrestricted General Fund Receipts	24,031,500
26	***	Total Agency Funding ***	\$24,031,500
27	Department of Law		
28	1108	Statutory Designated Program Receipts	250,000
29	***	Total Agency Funding ***	\$250,000
30	Department of Military and Veterans Affairs		
31	1002	Federal Receipts	17,942,500

1	1003 General Fund Match	2,945,000
2	1004 Unrestricted General Fund Receipts	8,040,000
3	*** Total Agency Funding ***	\$28,927,500
4	Department of Natural Resources	
5	1002 Federal Receipts	9,060,000
6	1003 General Fund Match	150,000
7	1004 Unrestricted General Fund Receipts	23,195,300
8	1005 General Fund/Program Receipts	500,000
9	1108 Statutory Designated Program Receipts	3,006,000
10	1195 Special Vehicle Registration Receipts	250,000
11	*** Total Agency Funding ***	\$36,161,300
12	Department of Public Safety	
13	1002 Federal Receipts	1,500,000
14	1004 Unrestricted General Fund Receipts	20,756,800
15	*** Total Agency Funding ***	\$22,256,800
16	Department of Revenue	
17	1002 Federal Receipts	13,116,400
18	1003 General Fund Match	704,600
19	1004 Unrestricted General Fund Receipts	63,268,600
20	1105 Permanent Fund Gross Receipts	50,000
21	1139 Alaska Housing Finance Corporation Dividend	15,859,800
22	1213 Alaska Housing Capital Corporation Receipts	21,000,000
23	*** Total Agency Funding ***	\$113,999,400
24	Department of Transportation and Public Facilities	
25	1002 Federal Receipts	692,929,618
26	1003 General Fund Match	59,800,000
27	1004 Unrestricted General Fund Receipts	226,858,130
28	1026 Highways Equipment Working Capital Fund	15,000,000
29	1027 International Airports Revenue Fund	810,000
30	1061 Capital Improvement Project Receipts	1,900,000
31	1082 AMHS Vessel Replacement Fund	60,000,000

1	1108 Statutory Designated Program Receipts	12,000,000
2	1112 International Airports Construction Fund	13,761,678
3	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
4	*** Total Agency Funding ***	\$1,103,459,426
5	University of Alaska	
6	1002 Federal Receipts	750,000
7	1004 Unrestricted General Fund Receipts	154,890,000
8	1048 University of Alaska Restricted Receipts	17,250,000
9	*** Total Agency Funding ***	\$172,890,000
10	Alaska Court System	
11	1004 Unrestricted General Fund Receipts	11,085,000
12	*** Total Agency Funding ***	\$11,085,000
13	* * * * * Total Budget * * * * *	\$2,773,530,061
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	74,682,750
1004 Unrestricted General Fund Receipts	1,657,111,556
1082 AMHS Vessel Replacement Fund	60,000,000
1139 Alaska Housing Finance Corporation Dividend	15,859,800
1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
1211 Cruise Ship Gambling Tax	4,500,000
1213 Alaska Housing Capital Corporation Receipts	21,000,000
Total Unrestricted General Funds	\$1,853,554,106
Designated General Funds	
1005 General Fund/Program Receipts	1,050,000
1048 University of Alaska Restricted Receipts	17,250,000
1052 Oil/Hazardous Release Prevention & Response Fund	750,000
1195 Special Vehicle Registration Receipts	250,000
1201 Commercial Fisheries Entry Commission Receipts	6,454,000
1202 Anatomical Gift Awareness Fund	35,000
1210 Renewable Energy Grant Fund	25,870,659
Total Designated General Funds	\$51,659,659
Other Non-Duplicated Funds	
1017 Group Health and Life Benefits Fund	374,000
1018 Exxon Valdez Oil Spill Trust	641,300
1024 Fish and Game Fund	825,000
1027 International Airports Revenue Fund	810,000
1029 Public Employees Retirement Trust Fund	440,700
1034 Teachers Retirement Trust Fund	179,500

1	1042 Judicial Retirement System	4,600
2	1045 National Guard Retirement System	14,200
3	1105 Permanent Fund Gross Receipts	50,000
4	1108 Statutory Designated Program Receipts	16,356,000
5	***Total Other Non-Duplicated Funds***	\$19,695,300
6	Federal Funds	
7	1002 Federal Receipts	807,441,918
8	***Total Federal Funds***	\$807,441,918
9	Other Duplicated Funds	
10	1007 Interagency Receipts	200,000
11	1026 Highways Equipment Working Capital Fund	15,000,000
12	1061 Capital Improvement Project Receipts	1,900,000
13	1075 Alaska Clean Water Fund	2,583,400
14	1100 Alaska Drinking Water Fund	4,634,000
15	1112 International Airports Construction Fund	13,761,678
16	1147 Public Building Fund	3,000,000
17	1185 Election Fund	100,000
18	***Total Other Duplicated Funds***	\$41,179,078
19	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Municipalities			
(AS 37.05.315)			
Anchorage - Port of	50,000,000		50,000,000
Anchorage Expansion (HD			
16-32)			
Bethel - Harbor Dredging	4,000,000		4,000,000
(HD 38)			
Bristol Bay Borough - Port	7,000,000		7,000,000
of Bristol Bay Expansion			
and Pile Dock Replacement			
(HD 37)			
Emmonak - Port	3,000,000		3,000,000
Improvements (HD 39)			
Haines Borough - Boat	15,000,000		15,000,000
Harbor Upgrades (HD 5)			
Hooper Bay - Small Boat	1,000,000		1,000,000
Harbor (HD 39)			
Kodiak - Pier III	15,000,000		15,000,000
Replacement (HD 36)			
Kotzebue - Cape Blossom	10,000,000		10,000,000
Road and Deep Water Port			
(HD 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	13,500,000		13,500,000
4	Bogard Road Extension East			
5	(HD 13-16)			
6	Matanuska-Susitna Borough -	30,000,000		30,000,000
7	Port MacKenzie Rail			
8	Extension (HD 13-16)			
9	Nenana - Totchaket Resource	6,500,000		6,500,000
10	Development Corridor			
11	Access (HD 6)			
12	Nome - Port Design and	10,000,000		10,000,000
13	Construction (HD 39)			
14	Sand Point - Sand Point	2,500,000		2,500,000
15	Road Rehabilitation (HD			
16	37)			
17	Seward - Marine Industrial	10,000,000		10,000,000
18	Center Expansion (HD			
19	33-35)			
20	Sitka - Sawmill Cove	7,500,000		7,500,000
21	Industrial Park Dock (HD			
22	2)			
23	St. George - Harbor	3,000,000		3,000,000
24	Reconstruction (HD 37)			
25	Togiak - Waterfront Transit	3,300,000		3,300,000
26	Facility (HD 37)			
27	Grants to Named Recipients			
28	(AS 37.05.316)			
29	Newtok Traditional Council	4,100,000		4,100,000
30	- Mertarvik Evacuation Road			
31	Construction (HD 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Transportation and Public Facilities *****			
	*****		*****	
6	Anchorage - Glenn Highway,	35,000,000		35,000,000
7	Hiland Road to Artillery			
8	Road Reconstruction (HD			
9	12-35)			
10	Anchorage - Glenn Highway/	15,000,000		15,000,000
11	Muldoon Road Interchange			
12	Reconstruction (HD 16-32)			
13	Anchorage - New Seward	10,000,000		10,000,000
14	Highway MP 75-90 Bridge			
15	Repairs (HD 12-35)			
16	Anchorage - New Seward	26,000,000		26,000,000
17	Highway/36th Avenue			
18	Reconstruction (HD 16-32)			
19	Anchorage - O'Malley Road	15,000,000		15,000,000
20	Reconstruction (HD 16-32)			
21	Elliott Highway MP108-120	6,500,000		6,500,000
22	Reconstruction (HD 6)			
23	Fairbanks - Old Steese	24,000,000		24,000,000
24	Highway to McGrath Road			
25	Reconstruction and			
26	Extension (HD 7-11)			
27	Fairbanks - Wendell Street	14,400,000		14,400,000
28	Bridge Replacement (HD			
29	7-11)			
30	Juneau - Glacier Highway	5,500,000		5,500,000
31	MP 4-6 Road Improvements			
32	(HD 3-4)			
33	Juneau - Mendenhall Loop	6,000,000		6,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road Improvements (HD			
4	3-4)			
5	Kenai Spur Road	20,000,000		20,000,000
6	Rehabilitation (HD 33-35)			
7	Ketchikan - Shelter Cove	19,000,000		19,000,000
8	Road Construction and			
9	Improvements (HD 1)			
10	Matanuska-Susitna -	10,000,000		10,000,000
11	Fairview Loop Road			
12	Reconstruction (HD 13-16)			
13	Matanuska-Susitna - Knik	15,000,000		15,000,000
14	Goosebay Road			
15	Reconstruction (HD 13-16)			
16	North Pole - Plack Road	5,000,000		5,000,000
17	Improvements (HD 7-11)			
18	Platinum Airport Runway	3,100,000		3,100,000
19	Extension (HD 38)			
20	Richardson Highway - Ruby	11,000,000		11,000,000
21	Creek Bridge Replacement			
22	(HD 12)			
23	Sitka - Katlian Bay Road	14,000,000		14,000,000
24	Construction (HD 2)			
25	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1008 General Obligation Bonds	195,400,000
*** Total Agency Funding ***	\$195,400,000
Department of Transportation and Public Facilities	
1008 General Obligation Bonds	254,500,000
*** Total Agency Funding ***	\$254,500,000
* * * * * Total Budget * * * * *	\$449,900,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
Total Unrestricted General Funds	\$0
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
Total Federal Funds	\$0
Other Duplicated Funds	
1008 General Obligation Bonds	449,900,000
Total Other Duplicated Funds	\$449,900,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Municipalities			
(AS 37.05.315)			
Old Harbor - Airport	4,500,000	4,500,000	
Expansion (HD 36)			
*****	*****		
***** Department of Corrections *****			
*****	*****		
Bethel - Yukon-Kuskokwim	1,284,550	1,284,550	
Correctional Center			
Dormitory Renovation			
Project (HD 36-38)			
*****		*****	
***** Department of Military and Veterans Affairs *****			
*****		*****	
Alaska Aerospace	30,000,000	25,000,000	5,000,000
Corporation Construction of			
New Medium Lift Launch			
Pad (HD 36)			
Move and Renovate	195,000	195,000	
STARBASE Building (HD			
16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Natural Resources *****			
	*****		*****	
6	Exxon Valdez Oil Spill -	1,100,000		1,100,000
7	Parcel Purchase on Kenai			
8	River Mile 11 (HD 33-35)			
9	Whittier Landslide -	150,000	150,000	
10	Tsunami Hazard Analysis			
11	(HD 16-32)			
12	*****		*****	
13	***** Department of Transportation and Public Facilities *****			
14	*****		*****	
15	Alaska Marine Highway	1,200,000	1,200,000	
16	System - Cordova Dock			
17	Emergency Repairs (HD			
18	1-40)			
19	Chugiak - Pedestrian Safety	500,000	500,000	
20	Improvements (HD 13-16)			
21	Petersburg - Dry	400,000	400,000	
22	(Un-Heated) Storage			
23	Building Replacement (HD			
24	2)			
25	Asset Management			
26	Alaska Marine Highway	5,455,000	5,455,000	
27	System - Vessel and			
28	Terminal Overhaul and			
29	Rehabilitation (HD 1-40)			
30	Airport Improvement	12,900,000		12,900,000
31	Program			
32	Nome - Airport Runway	3,900,000		
33	Safety Area (RSA)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 39)			
4	Unalaska - Runway Safety	3,000,000		
5	Area and Pavement			
6	Rehabilitation (HD 37)			
7	Unalaska - Runway Safety	6,000,000		
8	Area and Pavement			
9	Rehabilitation (HD 37)			
10	Surface Transportation	2,990,000		2,990,000
11	Program			
12	Anchorage Metropolitan Area	2,340,000		
13	Transportation Solutions			
14	(AMATS) - Glenn Highway			
15	Trail Rehabilitation (HD			
16	16-32)			
17	Seward Highway -	650,000		
18	Recreational Improvements			
19	(HD 33-35)			
20	Emergency Repairs	201,050	201,050	
21	Dyea Road Washout	25,800		
22	Emergency Repair (HD 5)			
23	Haines Highway Milepost 19	150,250		
24	- 23 Rock Slide Emergency			
25	Repairs (HD 5)			
26	Takotna - Road Repair (HD	25,000		
27	6)			
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	4,500,000
*** Total Agency Funding ***	\$4,500,000
Department of Corrections	
1004 Unrestricted General Fund Receipts	1,284,550
*** Total Agency Funding ***	\$1,284,550
Department of Military and Veterans Affairs	
1004 Unrestricted General Fund Receipts	25,195,000
1108 Statutory Designated Program Receipts	5,000,000
*** Total Agency Funding ***	\$30,195,000
Department of Natural Resources	
1004 Unrestricted General Fund Receipts	150,000
1018 Exxon Valdez Oil Spill Trust	1,100,000
*** Total Agency Funding ***	\$1,250,000
Department of Transportation and Public Facilities	
1002 Federal Receipts	15,890,000
1004 Unrestricted General Fund Receipts	7,756,050
*** Total Agency Funding ***	\$23,646,050
* * * * * Total Budget * * * * *	\$60,875,600

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	38,885,600
Total Unrestricted General Funds	\$38,885,600
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
1018 Exxon Valdez Oil Spill Trust	1,100,000
1108 Statutory Designated Program Receipts	5,000,000
Total Other Non-Duplicated Funds	\$6,100,000
Federal Funds	
1002 Federal Receipts	15,890,000
Total Federal Funds	\$15,890,000
Other Duplicated Funds	
Total Other Duplicated Funds	\$0

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Violent Crimes Compensation	340,000		340,000
Board			
Violent Crimes	340,000		
Compensation Board			
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Corporations, Business and			
Professional Licensing			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development proportionally distribute \$3,439,800 general funds between the professional licensing boards and commissions based on the number of licenses issued for fiscal years 2007 through 2010. It is also the intent of the legislature that after the general funds are distributed, the professional licensing board's and commission's carryforward balances are made whole as of June 30, 2012 and will serve as a starting balance going forward into the future. Further, it is the intent of the legislature that the department completes an annual reconciliation of the individual professional board's and commission's carryforward balance to reports from the State's accounting system.			
Corporations, Business and	0		
Professional Licensing			

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
Teaching and Learning Support	1,000,000	1,000,000	
Student and School	1,000,000		
Achievement			
*****		*****	
***** Department of Fish and Game *****			
*****		*****	
Sport Fisheries		5,500,000	-5,500,000
Sport Fisheries	0		
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
Alaska Vocational Technical			
Center			
Alaska Vocational Technical	0		
Center			
*****		*****	
***** Department of Transportation & Public Facilities *****			
*****		*****	
Highways, Aviation and	1,378,800	1,378,800	
Facilities			
Northern Region Facilities	27,600		
Central Region Highways and	762,400		
Aviation			
Northern Region Highways	330,000		
and Aviation			
Southeast Region Highways	258,800		
and Aviation			
(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Department of Administration	
1002 Federal Receipts	340,000
*** Total Agency Funding ***	\$340,000
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	3,439,800
1156 Receipt Supported Services	-3,439,800
*** Total Agency Funding ***	\$0
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	1,000,000
*** Total Agency Funding ***	\$1,000,000
Department of Fish and Game	
1004 Unrestricted General Fund Receipts	5,500,000
1024 Fish and Game Fund	-5,500,000
*** Total Agency Funding ***	\$0
Department of Labor and Workforce Development	
1004 Unrestricted General Fund Receipts	250,000
1005 General Fund/Program Receipts	-250,000
*** Total Agency Funding ***	\$0
Department of Transportation & Public Facilities	
1004 Unrestricted General Fund Receipts	1,378,800
*** Total Agency Funding ***	\$1,378,800
* * * * * Total Budget * * * * *	\$2,718,800

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	11,568,600
Total Unrestricted General Funds	\$11,568,600
Designated General Funds	
1005 General Fund/Program Receipts	-250,000
1156 Receipt Supported Services	-3,439,800
Total Designated General Funds	\$-3,689,800
Other Non-Duplicated Funds	
1024 Fish and Game Fund	-5,500,000
Total Other Non-Duplicated Funds	\$-5,500,000
Federal Funds	
1002 Federal Receipts	340,000
Total Federal Funds	\$340,000
Other Duplicated Funds	
Total Other Duplicated Funds	\$0

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13. BOND DEFEASANCE.** The sum of \$5,900,000 is appropriated from the Alaska
2 sport fishing construction account (AS 16.05.130(f)) to the state bond committee for
3 redemption or defeasance and associated fees of the Sport Fishing Revenue Bonds, Series
4 2006, or Sport Fishing Revenue Refunding Bonds, Series 2011.

5 * **Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
10 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
11 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
12 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
13 conditioned on compliance with the program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program may be reduced by the excess if the reductions are consistent
17 with applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.

21 * **Sec. 15. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
22 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
23 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

24 (b) The amount of federal receipts from the financial assistance award for emerging
25 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
26 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
27 capital projects.

28 * **Sec. 16. FUND TRANSFERS.** The sum of \$25,870,700 is appropriated from the general
29 fund to the renewable energy grant fund (AS 42.45.045(a)).

30 * **Sec. 17. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2012, estimated to be \$4,896,872, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Mayor's job program	366,636
(3) North Slope Borough	Monitoring the subsistence fisheries in the Elson Lagoon and Kuk Inlet	109,000
(4) North Slope Borough	Meade River school counselor	243,819
(5) North Slope Borough	School counselor program	287,296
(6) City of Atkasuk	Local government and youth program	493,940
(7) City of Barrow	Local government operations and maintenance	1,600,000
(8) North Slope Borough	Land management and enforcement continuation	350,000
(9) City of Nuiqsut	Local government operations and maintenance	718,163
(10) City of Wainwright	Wainwright local government operations	228,000
(11) City of Nuiqsut	Youth center operations and maintenance	258,018

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2012, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

* **Sec. 19.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79, lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward land transfer - \$250,000) is reappropriated to the Department of Corrections for the combined Hiland Mountain Correctional Center land transfer.

* **Sec. 20.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$25,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2013.

* **Sec. 21.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page 67, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
<u>Fish and Game</u> Licensing <u>Program</u>	200,000	200,000
<u>Improvements</u> [POINT OF SALE SYSTEM] (HD 1-40)		

(b) The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22 (Department of Fish and Game, crew member fishery participation database development - \$100,000) is reappropriated to the Department of Fish and Game for analyzing system requirements for integration of the commercial operator annual report data system with the department's new electronic data system for the fiscal year ending June 30, 2013.

(c) An amount equal to the proceeds from the sale conducted during the fiscal years ending June 30, 2013, June 30, 2014, or June 30, 2015, of a research vessel owned by the

Department of Fish and Game, including parts and inventory, is appropriated from the general fund to the Department of Fish and Game for the repair, maintenance, or replacement of vessels or equipment.

* **Sec. 22.** DEPARTMENT OF LAW. (a) Section 30(a), ch. 5, FSSLA 2011, is amended to read:

(a) The sum of **\$13,550,000** [\$9,000,000] is appropriated from the general fund to the Department of Law, BP corrosion, to fund the costs of outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30, 2013.

(b) The sum of \$20,743,999 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2012.

* **Sec. 23.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 43, SLA 2010, page 3, lines 8 - 9, as amended by sec. 12, ch. 1, FSSLA 2011, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Crime Lab Replacement <u>and Repair,</u> <u>Renovation, and Reuse of Existing</u> <u>Crime Lab Building</u> (HD 17-32)	70,750,000	70,750,000

* **Sec. 24.** DEPARTMENT OF REVENUE. (a) The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016.

(b) Section 34(b) ch. 5, FSSLA 2011, is amended to read:

(b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on lines 31 - 32 (Department of Revenue, natural gas commercialization - \$1,550,000) is reappropriated to the Department of Revenue, natural gas commercialization, for the fiscal year ending June 30, **2013** [2012].

1 * **Sec. 25.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
2 unexpended and unobligated balances, estimated to be \$4,000,000, of the appropriations made
3 in sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th Avenue upgrade (RTP)
4 - \$1,000,000), and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30 (Anchorage, 88th Avenue
5 upgrade - Spruce Brook Street to Elmore Road - \$3,000,000) are reappropriated to the
6 Department of Transportation and Public Facilities for an 88th Avenue upgrade, Spruce
7 Brook Street to Elmore Road.

8 (b) The unexpended and unobligated general fund balance, estimated to be
9 \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and
10 allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities,
11 statewide federal programs, federal-aid highway state match - \$40,817,520) is reappropriated
12 to the Department of Transportation and Public Facilities for construction of a sand storage
13 building in Girdwood.

14 (c) The unexpended and unobligated balances, estimated to be a total of \$1,570,000,
15 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on
16 page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal
17 programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page
18 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton
19 Highway) maintenance station replacement - \$6,000,000) are reappropriated to the
20 Department of Transportation and Public Facilities for replacement of the Seward Highway
21 maintenance station.

22 (d) The unexpended and unobligated balance, estimated to be \$1,300,000, of the
23 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, line 32, through page 160, line 3,
24 and allocated on page 160, lines 4 - 6 (Department of Transportation and Public Facilities,
25 Baranof Warm Springs deferred maintenance and transfer - \$1,300,000) is reappropriated to
26 the Department of Transportation and Public Facilities for deferred maintenance of state
27 harbors in Port Alexander and Elfin Cove.

28 (e) The unexpended and unobligated balances, estimated to be a total of \$199,817, of
29 the appropriations made in sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on
30 lines 29 - 30 (Department of Transportation and Public Facilities, AMATS Roadway
31 Improvement Program, Anchorage: Highway Safety Projects - \$1,648,895), sec. 1, ch. 135,

1 SLA 2000, page 21, lines 27 - 29 (Department of Transportation and Public Facilities,
2 Anchorage: Willow Crest Elementary School pedestrian overpass improvements - \$110,000),
3 and sec. 20(a), ch. 61, SLA 2001 (Department of Transportation and Public Facilities,
4 environmental analysis and other necessary studies for northern access into Denali National
5 Park and Preserve - \$330,000) are reappropriated to the Department of Transportation and
6 Public Facilities for traffic signal modifications at the intersection of the Parks Highway and
7 Pittman Road.

8 * **Sec. 26. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,000,000 is appropriated from
9 the general fund to the Office of the Governor, redistricting board, for legal and other costs
10 relating to redistricting matters for the fiscal years ending June 30, 2012, and June 30, 2013.

11 (b) The unexpended and unobligated general fund balance, not to exceed \$575,000, of
12 the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 17, line 28 (Office of the
13 Governor, elections - \$5,073,600) is reappropriated to the Office of the Governor, elections,
14 for implementation of the Alaska redistricting proclamation, for the fiscal year ending
15 June 30, 2013.

16 (c) The sum of \$25,000 is appropriated from the general fund to the Office of the
17 Governor for the purpose of providing information that may influence the outcome of an
18 election on initiatives that will appear on a statewide election ballot in 2012, for the fiscal
19 years ending June 30, 2012, and June 30, 2013.

20 (d) The statement of purpose for the appropriation made in (c) of this section is
21 intended to satisfy the requirement in AS 15.13.145(b).

22 (e) The unexpended and unobligated general fund balances, not to exceed \$675,000, of
23 the appropriations made in sec. 1, ch. 3, FSSLA 2011, page 17, line 9 (Office of the
24 Governor, commissions/special offices - \$3,634,200), sec. 1, ch. 3, FSSLA 2011, page 17,
25 line 12 (Office of the Governor, executive operations - \$16,973,400), sec. 1, ch. 3, FSSLA
26 2011, page 17, lines 19 - 20 (Office of the Governor, state facilities rent - \$998,300), and sec.
27 1, ch. 3, FSSLA 2011, page 17, lines 24 - 25 (Office of the Governor, office of management
28 and budget - \$2,590,900) are reappropriated to the Office of the Governor for security
29 improvements and technology upgrades, and repair of, remodeling of, mechanical
30 improvements to, and other necessary projects related to buildings and facilities of the Office
31 of the Governor.

* **Sec. 27.** UNIVERSITY OF ALASKA. Section 4, ch. 30, SLA 2007, page 118, lines 11 - 13, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
UAA <u>Health</u> [WWAMI] - Lab	475,000	475,000
Upgrade/Renovation and Additional		
Space Needs (HD 17-32)		

* **Sec. 28.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended by sec. 21(a), ch. 15, SLA 2009 (Gastineau Channel Crossing EIS and dredging and North Douglas Highway extension - \$3,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau for the North Douglas Highway extension.

* **Sec. 29.** HOUSE DISTRICT 5. Section 39(a), ch. 15, SLA 2009, is amended to read:

(a) The share of money received by the state under the federal coastal impact assistance program, sec. 384, P.L. 109-58 (Energy Policy Act of 2005), expected to be \$53,600,000, is appropriated in the following amounts to the departments listed for the projects described:

(1) \$25,200,000 to the Department of Natural Resources for state-initiated capital projects, as allowed under federal and state laws governing the use of coastal impact assistance program funds;

(2) \$1,500,000 to the Department of Fish and Game for the Western Alaska Salmon Coalition's chum and sockeye genetic identification program;

(3) \$16,000,000 to the Department of Commerce, Community, and Economic Development for capital project grants to be awarded through an open public solicitation process and as allowed under federal and state laws governing the use of coastal impact assistance program funds;

(4) \$10,900,000 to the Department of Commerce, Community, and Economic Development for competitive capital project grants, as allowed under federal and state laws governing the use of coastal impact assistance program funds, to be allocated to the following coastal resource service areas, [AND] municipalities,

and nonprofit corporations in the amounts stated:

RECIPIENT	AMOUNT
Cenaliulriit CRSA	\$3,000,000
City and Borough of Juneau	1,900,000
Aleutians West CRSA	1,200,000
Bering Straits CRSA	1,100,000
City and Borough of Sitka	900,000
Ketchikan Gateway Borough	900,000
Aleutians East Borough	700,000
Bristol Bay CRSA	500,000
City and Borough of Yakutat	300,000
<u>Takshanuk Watershed Council</u> [HAINES BOROUGH]	200,000
Municipality of Skagway	100,000
City and Borough of Wrangell	100,000

* **Sec. 30.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to be \$43,000, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21 (Kuskokwim Public Broadcasting Corporation, power grid extension to KSKO transmitter - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kuskokwim Public Broadcasting Corporation for maintenance of the station power plant for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

(b) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 109, lines 28 - 30 (Arctic Village, multi-purpose health center project - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Arctic Village for a new landfill and for the purchase of equipment.

(c) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 118, lines 21 - 23 (Allakaket Traditional Council, new clinic and Head Start facility - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant

under AS 37.05.316 to the Allakaket Traditional Council for renovation of the clinic.

* **Sec. 31. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balances, estimated to be a total of \$77,941, of the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 24 - 28 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 3 exhaust and ventilation system - \$96,638) and sec. 1, ch. 30, SLA 2007, page 56, lines 29 - 33 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 4 exhaust and ventilation system - \$105,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough, North Star Volunteer Fire Department, for the purchase of protective equipment for volunteer fire department personnel.

(b) The unexpended and unobligated balance, estimated to be \$1,675,815, of the appropriation made in sec. 43(b), ch. 43, SLA 2010, (Fairbanks North Star Borough, tourism and community development and an ice park) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World I.C.E. Association, Inc., dba Ice Alaska, for ice park property purchase repayment.

(c) The unexpended and unobligated balance, estimated to be \$40,000,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91, line 5 (Fairbanks North Star Borough, Tanana River bridge access for military training grounds, river training - \$40,000,000) is reappropriated to the Alaska Railroad Corporation for Tanana River bridge access for military training grounds and river training.

(d) The unexpended and unobligated balances, estimated to be a total of \$145,153, of the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12 (Fairbanks North Star Borough, school district classroom performance systems for public schools in House Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007, page 87, lines 16 - 18 (Fairbanks North Star Borough, central kitchen phase II - \$2,500,000), and sec. 13, ch. 11, SLA 2008, page 76, lines 23 - 26 (Fairbanks North Star Borough, Weller Elementary School, replace two water tanks - \$140,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Weller Elementary School for planning access improvements, making safety upgrades, and demolishing an ice rink.

* **Sec. 32.** HOUSE DISTRICT 12. Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rural Deltana Volunteer	295,000	295,000
Fire Department - Big D		
Station <u>and Clearwater Station</u>		
Deferred Maintenance (HD 6)		

* **Sec. 33.** HOUSE DISTRICTS 13 - 16. (a) Section 10, ch. 43, SLA 2010, page 98, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Matanuska-Susitna Borough -	2,100,000	2,100,000
Knik River Road <u>Milepost 0 to</u>		
<u>Milepost 11.2</u> Reconstruction		
(HD 13-16)		

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 36, line 31, through page 37, line 3 (Matanuska-Susitna Borough, Colony High School field turf installation - \$785,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Knights Football Booster Club, Inc., for Colony High School field turf installation.

(c) The unexpended and unobligated balance, estimated to be \$5,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for South Big Lake Road construction.

(d) The unexpended and unobligated balance, estimated to be \$45,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska State Fair, Native Culture and Arts 75th Anniversary - \$150,000) is reappropriated to the Department of

Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska State Fair for Alaska Native Culture and Arts Day 2012, Celebrating Alaska's Diversity, for the fiscal year ending June 30, 2013.

(e) The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main extension and upgrade project) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for wastewater utility improvements.

(f) The unexpended and unobligated balance, estimated to be \$4,700,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on lines 14 - 17 (Department of Transportation and Public Facilities, Big Lake/Burma Road environmental impact statement and design - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for South Big Lake Road realignment project construction.

* **Sec. 34.** HOUSE DISTRICTS 16 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 7, lines 14 - 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Bartlett High School	320,000	320,000
[BOY'S] Locker Replacement		
<u>and Upgrades</u> (HD 16-32)		

(b) Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Creekside Park	25,000	25,000
Elementary School <u>Purchase</u>		
<u>and Repair of</u> Playground		
<u>Equipment</u> [REMODEL AND		
UPGRADE] (HD 16-32)		

* **Sec. 35.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance, estimated to be \$117,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 48,

lines 20 - 22 (Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.

(b) The unexpended and unobligated balance, estimated to be \$9,800, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation of Community Councils, Inc., Russian Jack Community Patrol supplies and fuel - \$10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for purchase of equipment and fuel for the Mountain View Community Patrol.

(c) The unexpended and unobligated balance, estimated to be \$43,400, of the appropriation made in sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park subdivision area safety improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for safety improvements in the area of Latouche Street and Annapolis Drive.

* **Sec. 36.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port Graham Hatchery, project management support - \$5,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for project management support for the fiscal year ending June 30, 2013.

(b) Section 50(a), ch. 43, SLA 2010, is amended to read:

(a) The unexpended and unobligated balance, not to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrimium U.S., Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for Cook Inlet facility assessment and recommendations [TIDAL POWER ANALYSIS].

(c) The unexpended and unobligated balance, not to exceed \$110,000, of the

1 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
2 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
3 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
4 and Economic Development for payment as a grant under AS 37.05.315 to the City of
5 Seldovia for manufacturing plant construction.

6 (d) The unexpended and unobligated balance, not to exceed \$750,000, of the
7 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
8 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
9 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
10 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
11 Peninsula Borough, North Peninsula Recreation Service Area, for replacement of the
12 Community Recreation Center roof and exterior.

13 (e) The unexpended and unobligated balance, not to exceed \$500,000, of the
14 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
15 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
16 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SeaLife
18 Center for major maintenance and repairs.

19 (f) The unexpended and unobligated balance, not to exceed \$200,000, of the
20 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
21 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
22 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
23 and Economic Development for payment as a grant under AS 37.05.316 to the Challenger
24 Learning Center of Alaska for facility planning.

25 (g) The unexpended and unobligated balance, not to exceed \$15,000, of the
26 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
27 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
28 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
29 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
30 Peninsula Borough for Nikiski High School purchase of a printer and cutter with software.

31 (h) The unexpended and unobligated balance, not to exceed \$25,000, of the

appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Cohoe Cemetery Association for maintenance and repairs.

(i) The unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Fair Association for maintenance and upgrades.

(j) The unexpended and unobligated balance, after the appropriations made in (c) - (i) of this section, not to exceed \$1,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for Central Peninsula General Hospital radiation oncology center.

* **Sec. 37.** HOUSE DISTRICT 36. The unexpended and unobligated balance, estimated to be \$10,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 103, line 32, through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data collection - \$10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Ouzinkie for replacement of a log bridge and upgrades to an access road.

* **Sec. 38.** HOUSE DISTRICT 37. (a) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bristol Bay Borough - Port of	5,000,000	5,000,000
Bristol Bay - Improvements		
Phase II <u>and Equipment Purchase</u>		

(HD 37)

(b) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch. 15, SLA 2009, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Akutan - Akutan	3,100,000	3,100,000

Harbor Road Project, [AND]

Airport Access Projects, and Akutan

Harbor Facility Development

Improvements (HD 37)

(c) Section 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Aleutian Peninsula	100,000	100,000

Broadcasting, Inc. - Radio

Station Repairs and Upgrades

and Replacement of the King

Cove Radio Tower (HD 37)

* **Sec. 39.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance, estimated to be \$75,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25 (Newtok Traditional Council, landfill design matching funds - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Newtok Traditional Council for community survey and subdivision design.

(b) Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, and sec. 50, ch. 5, FSSLA 2011, is amended to read:

(c) The unexpended and unobligated balances, estimated to be a total of \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -

\$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2013 [2012].

* **Sec. 40.** HOUSE DISTRICT 39. (a) Section 13, ch. 29, SLA 2008, page 133, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Wales - Heavy Equipment Purchase,	300,000	300,000
<u>Repair, Maintenance, and Parts</u> (HD 39)		

(b) The unexpended and unobligated balance, estimated to be \$25,933, of the appropriation made in sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading the washeteria) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional Council for tribal office weatherization.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 6, lines 5 - 7 (Saint Mary's, districtwide fuel tank farm replacement - \$3,306,502) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Saint Mary's School District for facilities renovation.

* **Sec. 41. HOUSE DISTRICT 40.** The unexpended and unobligated balance, estimated to be \$25,021, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28 (Kaktovik, educational efforts regarding the ANWR - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kaktovik for local government operations and equipment purchase.

* **Sec. 42. ALASKA CHILDREN'S TRUST.** The unexpended and unobligated balances of the appropriations made in sec. 27, ch. 43, SLA 2010 (Alaska Community Foundation for the Friends of the Alaska Children's Trust, prevention of child abuse and neglect - \$3,000,000) and sec. 16, ch. 5, FSSLA 2011 (Alaska Community Foundation for the Friends of the Alaska Children's Trust, prevention of child abuse and neglect - \$7,800,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Community Foundation, Alaska children's trust, for prevention of child abuse and neglect.

* **Sec. 43. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) Section 52(e), ch. 5, FSSLA 2011, is amended to read:

(e) The unexpended and unobligated balance, after the appropriations made in (c) and (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the Office of the Speaker of the House of Representatives for the August 2012 National Speakers Conference to be held in Anchorage, **for the fiscal years ending June 30, 2012, and June 30, 2013.**

(b) The unexpended and unobligated balance, not to exceed \$200,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 42, line 32 (Alaska Legislature, legislative operating budget - \$12,352,400) that was directed to house operating expenses is reappropriated to the legislative operating budget, Office of the Speaker of the House of

Representatives for the August 2012 National Speaker's Conference to be held in Anchorage, for the fiscal year ending June 30, 2013.

(c) The unexpended and unobligated balances, after the appropriation made in (b) of this section, not to exceed \$5,000,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2011, page 42, line 17 (Alaska Legislature, Budget and Audit Committee - \$18,451,700), line 23 (Alaska Legislature, Legislative Council - \$38,530,500), and line 32 (Alaska Legislature, legislative operating budget - \$12,352,400) are reappropriated to the Legislative Council for repair of, remodeling of, technology improvements to, and other necessary projects related to legislative buildings and facilities.

(d) Section 52(i), ch. 5, FSSLA 2011, is amended to read:

(i) The unexpended and unobligated balance, not to exceed \$500,000, of the appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit Committee - electrical power procurement practices study and design) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the municipality's share of a U.S. Army Corps of Engineers study to determine the composition and consistency of the Point Mackenzie shoal and to provide direction for a long-term solution to the problems posed by the growth of the shoal, for the fiscal year ending June 30, 2013 [2012].

* **Sec. 44. ALASKA MUNICIPAL BOND BANK AUTHORITY.** (a) The sum of \$1,300,000 is appropriated from the general fund to the Alaska Municipal Bond Bank Authority for the defeasance of the Inter-Island Ferry Authority's loan obligations to the Alaska Municipal Bond Bank Authority.

(b) The sum of \$13,200,000 is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270) to provide forgiveness on loans made to the fund under AS 44.85.270(i).

* **Sec. 45. STATUTORY BUDGET RESERVE FUND.** The unexpended and unobligated balance of the operating general fund (state accounting system fund number 11100) at the close of business on June 30, 2012, is appropriated to the budget reserve fund (AS 37.05.540(a)).

* **Sec. 46. LAPSE.** (a) The appropriations made in secs. 18, 19, 21(c), 25, 26(e), 30(b),

30(c), 31(b), 31(c), 33(b), 35(b), 36(e), 36(f), 36(h), 36(i), 39(a), 40(b), 40(c), 42, and 43(c) of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 15, 16, 17(1), 44(b), and 45 of this Act are for the capitalization of funds and do not lapse.

(c) The unexpended and unobligated balance of the appropriation made in sec. 63(d), ch. 29, SLA 2008, lapses into the general fund on June 30, 2012.

* **Sec. 47. RETROACTIVITY.** Section 32 of this Act is retroactive to July 1, 2011.

* **Sec. 48. CONTINGENCY.** The appropriation made in sec. 24(a) of this Act is contingent on passage by the Twenty-Seventh Alaska State Legislature and enactment into law of a bill relating to general obligation bonds for transportation projects and on voter approval of the general obligation bonds.

* **Sec. 49.** Sections 7, 10, 22(b), 26(a), 26(c), 26(d), 33(b), and 44 of this Act take effect April 15, 2012.

* **Sec. 50.** Sections 19, 21(a), 21(b), 22(a), 23, 24(b), 25, 26(b), 26(e), 27 - 31, 33(a), 33(c), 33(d), 33(e), 33(f), 34 - 43, 45, and 46(c) of this Act take effect June 30, 2012.

* **Sec. 51.** Sections 32 and 47 of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 52.** Except as provided in secs. 49 - 51 of this Act, this Act takes effect July 1, 2012.