

HOUSE CS FOR CS FOR SENATE BILL NO. 160(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and other appropriations; making appropriations to
3 capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

	Appropriation Allocations	General Items	Other Funds
7	* * * * *	* * * * *	
8	Department of Administration * * * * *		
9	* * * * *	* * * * *	
10	Alaska Geologic Materials	4,000,000	4,000,000
11	Center Replacement		
12	Facility (HD 1-40)		
13	Alaska Land Mobile Radio	3,500,000	3,500,000
14	Software Emergency		
15	Response Communication		
16	Security Upgrades (HD		
17	1-40)		
18	Division of Motor Vehicles	550,000	550,000
19	- Driver Knowledge Testing		
20	System (HD 1-40)		
21	Douglas Island Building	9,200,000	9,200,000
22	Renovation Phase 1 of 3		
23	(HD 3-4)		
24	Enterprise Technology	1,500,000	1,500,000
25	System Bandwidth		
26	Improvement Project for		
27	Rural Sites (HD 1-40)		
28	Enterprise Technology	800,000	800,000
29	System Bandwidth		
30	Monitoring Toolset (HD		
31	1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Juneau - Repair State		2,500,000	2,500,000
4	Office Building Parking			
5	Garage Phase 1 of 3 (HD			
6	3-4)			
7	Nome State Office Building		5,000,000	5,000,000
8	and Courthouse (HD 39)			
9	Retirement and Benefits		350,000	350,000
10	Combined Retirement			
11	System Upgrade Year 3 of 5			
12	(HD 1-40)			
13	Retirement and Benefits		325,000	325,000
14	Disaster Recovery System			
15	Year 2 of 2 (HD 1-40)			
16	Retirement and Benefits		338,000	338,000
17	Document Management			
18	System Year 3 of 4 (HD			
19	1-40)			
20	Deferred Maintenance,	10,250,000	7,250,000	3,000,000
21	Renewal, Repair and			
22	Equipment			
23	Division General Services	6,250,000		
24	Public Building Fund			
25	Buildings Deferred			
26	Maintenance (HD 1-40)			
27	Facilities IP Phone	500,000		
28	Upgrade and Deferred			
29	Maintenance Year 2 of 2			
30	(HD 1-40)			
31	Non-Public Building Fund	500,000		
32	Deferred Maintenance (HD			
33	3-4)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	State of Alaska	3,000,000		
4	Telecommunications System			
5	(SATS) Deferred			
6	Maintenance, Year 3 of 5			
7	(HD 1-40)			
8	* * * * *			* * * * *
9	* * * * * Department of Commerce, Community and Economic Development * * * * *			
10	* * * * *			* * * * *
11	Alaska Canada Rail Link	1,100,000	1,100,000	
12	Phase II Feasibility Study			
13	(HD 1-40)			
14	Alaska Energy Authority -	310,000	310,000	
15	Hope Electrical			
16	Distribution Line			
17	Relocation (HD 16-32)			
18	Alaska Energy Authority -	787,000	787,000	
19	Hope Substation Automation			
20	(HD 16-32)			
21	Alaska Energy Authority -	4,500,000	4,500,000	
22	Kipnuk Power Plant			
23	Replacement, System			
24	Upgrades and Tank Farm			
25	Construction (HD 38)			
26	Alaska Energy Authority -	1,996,000	1,996,000	
27	Kongiganak Power System			
28	Upgrade (HD 38)			
29	Alaska Energy Authority -	2,168,000	2,168,000	
30	Kwigillingok Power System			
31	Upgrade (HD 38)			
32	Alaska Energy Authority -	5,825,500	5,825,500	
33	Stetson Creek Diversion			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 33-35)			
4	Alaska Energy Authority -	1,832,600	1,832,600	
5	Tuntutuliak Power System			
6	Upgrade (HD 38)			
7	Alaska Industrial	10,000,000	10,000,000	
8	Development & Export			
9	Authority - Ketchikan			
10	Shipyard Improvements (HD			
11	1)			
12	Community Block Grants	6,060,000	60,000	6,000,000
13	(HD 1-40)			
14	Community Development and	1,560,000	1,140,000	420,000
15	Assistance (HD 1-40)			
16	Economic Development	1,770,000	1,770,000	
17	Initiative (HD 1-40)			
18	State Support for Rural	3,000,000	3,000,000	
19	Roads and Waterfront			
20	Development Partnership			
21	(HD 1-40)			
22	Strategic Minerals	450,000	450,000	
23	Implementation (HD 1-40)			
24	Nutritional Alaskan Foods	3,000,000	3,000,000	
25	for Schools (HD 1-40)			
26	Alaska Energy Authority -	550,000	550,000	
27	Ticasuk Brown and Badger			
28	Road Elementary Schools			
29	Pellet Boilers (HD 7-11)			
30	Alaska Energy Authority -	26,530,000	18,730,000	7,800,000
31	Energy Programs			
32	Alaska Energy Plan	1,000,000		
33	Implementation (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Alternative Energy and	4,800,000		
2	Energy Efficiency (AEEE)			
3	Programs (HD 1-40)			
4	AVTEC Power Plant	400,000		
5	Infrastructure Training			
6	Systems Upgrade (HD 1-40)			
7	Bulk Fuel Upgrades (HD	7,000,000		
8	1-40)			
9	Electrical Emergencies	330,000		
10	Program (HD 1-40)			
11	Rural Power Systems	13,000,000		
12	Upgrade (HD 1-40)			
13	Alaska Energy Authority -		25,870,659	25,870,659
14	Round V Renewable Energy			
15	Project Grants (AS			
16	42.45.045)			
17	Sleetmute Heat Recovery -	126,682		
18	Power Plant to Water Plant			
19	(HD 6)			
20	Togiak Waste Heat Recovery	443,030		
21	Project (HD 37)			
22	Shishmaref Heat Recovery	310,841		
23	Project (HD 40)			
24	Waterfall Creek	200,000		
25	Hydroelectric Project (HD			
26	37)			
27	Tatitlek Heat Recovery	265,000		
28	Project (HD 5)			
29	Thayer Lake Hydropower	7,000,000		
30	Transmission/Generation			
31	(HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Packers Creek Hydroelectric	1,993,496		
2	Project (HD 37)			
3	Kobuk Biomass Design &	356,424		
4	Construction Project (HD			
5	40)			
6	Chevak Wind Energy	240,260		
7	Recovery -Chevak Water			
8	System Heat (HD 39)			
9	Pillar Mountain High	7,800,000		
10	Penetration Wind Project			
11	(HD 36)			
12	Scammon Bay Hydro Design	80,723		
13	& Engineering (HD 39)			
14	Gambell Wind Energy	240,260		
15	Recovery for Gambell Water			
16	System Heat (HD 39)			
17	Shaktoolik Surplus Wind	240,260		
18	Energy Recovery for Water			
19	System Heat (HD 39)			
20	Surplus Wind Energy	264,459		
21	Recovery for Mekoryuk Water			
22	System Heat (HD 38)			
23	Russian Mission Heat	555,000		
24	Recovery System (HD 6)			
25	Design & Construction of	1,215,224		
26	Wood Heating in Interior			
27	Alaska (HD 6)			
28	Tanacross Woody Biomass	420,000		
29	Community Space Heating			
30	Project (HD 6)			
31	Huslia Water System &	50,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Clinic Wood Boiler Project			
4	(HD 6)			
5	Nome Renewable Energy	4,069,000		
6	Expansion/Optimization (HD			
7	39)			
8	Grants to Municipalities			
9	(AS 37.05.315)			
10	Adak - Road and		25,000	25,000
11	Infrastructure Systems			
12	Maintenance Equipment (HD			
13	37)			
14	Aleknagik - Float Plane		2,500,000	2,500,000
15	Road (HD 37)			
16	Aleutians East Borough -		2,000,000	2,000,000
17	Cold Bay Airport - Apron			
18	and Taxiway Construction			
19	(HD 37)			
20	Anchorage - 64th Avenue		4,000,000	4,000,000
21	Upgrade and Reconstruction			
22	(HD 16-32)			
23	Anchorage - A Street and		4,000,000	4,000,000
24	48th Avenue Extension and			
25	Upgrade - 51st Avenue to			
26	Cordova Street (HD 16-32)			
27	Anchorage - Anchorage		1,500,000	1,500,000
28	Football Stadium Building,			
29	Turf Replacement (HD			
30	16-32)			
31	Anchorage - Anchorage		5,000,000	5,000,000
32	Museum - Alaska History			
33	Gallery Renovation (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	16-32)			
4	Anchorage - Animal Control		84,375	84,375
5	Facility Spay and Neuter			
6	Clinic Upgrades (HD 16-32)			
7	Anchorage - ARDSA -		3,000,000	3,000,000
8	Abbott Loop and Taku/			
9	Campbell Area Pavement			
10	Rehabilitation (HD 16-32)			
11	Anchorage - ARDSA		3,000,000	3,000,000
12	Residential Pavement Rehab			
13	- U-Med District and			
14	Scenic Foothills Area (HD			
15	16-32)			
16	Anchorage - ARDSA		1,650,000	1,650,000
17	Residential Pavement			
18	Rehabilitation - Downtown			
19	and Midtown Areas (HD			
20	16-32)			
21	Anchorage - ARDSA		3,000,000	3,000,000
22	Residential Pavement			
23	Rehabilitation - Mountain			
24	View and Muldoon Areas (HD			
25	16-32)			
26	Anchorage - ARDSA Sand		3,000,000	3,000,000
27	Lake, Bayshore, Klatt, and			
28	Oceanview Pavement			
29	Rehabilitation (HD 16-32)			
30	Anchorage - ARDSA Spenard		3,000,000	3,000,000
31	and Turnagain Residential			
32	Areas Pavement			
33	Rehabilitation (HD 16-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Anchorage - Baxter Road		2,400,000	2,400,000
4	Pavement Rehabilitation -			
5	Tudor Road to Northern			
6	Lights Boulevard (HD			
7	16-32)			
8	Anchorage - Ben Boeke Ice		200,000	200,000
9	Arena Upgrades (HD 16-32)			
10	Anchorage - Birch Road		1,200,000	1,200,000
11	Safety Improvements -			
12	O'Malley Road to Naknek			
13	Lane (HD 16-32)			
14	Anchorage - Birchtree/		750,000	750,000
15	Elmore LRSA Road and			
16	Drainage (HD 16-32)			
17	Anchorage - Branche Drive		466,750	466,750
18	Reconstruction - 74th			
19	Avenue to 76th Avenue (HD			
20	16-32)			
21	Anchorage - CBERRSA		2,500,000	2,500,000
22	Residential Pavement Rehab			
23	- Chugiak, Birchwood, and			
24	Eagle River Areas (HD			
25	16-32)			
26	Anchorage - CBERRSA		1,200,000	1,200,000
27	Sand Storage Building (HD			
28	16-32)			
29	Anchorage - Cheney Lake		216,750	216,750
30	Area Road and Drainage			
31	Repairs and Improvements			
32	(HD 16-32)			
33	Anchorage - Cherry Street		1,000,000	1,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Upgrade - 32nd Avenue to			
2	36th Avenue Reconstruction			
3	(HD 16-32)			
4	Anchorage - Chester Creek	150,000	150,000	
5	Trail Improvements (HD			
6	16-32)			
7	Anchorage - Chester Valley	216,750	216,750	
8	Area Road and Drainage			
9	Repairs and Improvements			
10	(HD 16-32)			
11	Anchorage - Chugiak	500,000	500,000	
12	Birchwood Eagle River			
13	Rural Road Service Area			
14	Sub-Standard Roads Upgrade			
15	(HD 13-16)			
16	Anchorage - Chugiak-Eagle	25,000	25,000	
17	River Library Materials			
18	(HD 16-32)			
19	Anchorage - Clitheroe	800,000	800,000	
20	Center Roof Replacement			
21	and Water System Upgrades			
22	(HD 16-32)			
23	Anchorage - Cordova Street	1,000,000	1,000,000	
24	Pedestrian and Traffic			
25	Safety Improvements - 3rd			
26	Avenue to 16th Avenue (HD			
27	16-32)			
28	Anchorage - Delaney Park	250,000	250,000	
29	Train Repair (HD 16-32)			
30	Anchorage - Dempsey	250,000	250,000	
31	Anderson Ice Arena			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Upgrades (HD 16-32)			
4	Anchorage - Dimond		7,500,000	7,500,000
5	Boulevard Upgrade - Jodhpur			
6	Road to Sand Lake Road			
7	(HD 16-32)			
8	Anchorage - Duben Street		3,000,000	3,000,000
9	Upgrade - Muldoon Road to			
10	Bolin Street (HD 16-32)			
11	Anchorage - Duben Street		3,000,000	3,000,000
12	Upgrade - Patterson Street			
13	East to Muldoon Road (HD			
14	16-32)			
15	Anchorage - Eagle River		6,000,000	6,000,000
16	Traffic Mitigation -			
17	Business Boulevard to Eagle			
18	River and Artillery Road			
19	(HD 16-32)			
20	Anchorage - Egan Center		1,000,000	1,000,000
21	Upgrades (HD 16-32)			
22	Anchorage - Eklutna Bridge		14,000,000	14,000,000
23	Replacement - Chugach			
24	State Park Access (HD			
25	13-16)			
26	Anchorage - Fairview		643,000	643,000
27	Recreation Center Upgrade			
28	(HD 16-32)			
29	Anchorage - Fairview		50,000	50,000
30	Sidewalk Snow Disposal			
31	Pilot Project (HD 16-32)			
32	Anchorage - Fire		250,000	250,000
33	Department Dispatch Center			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 16-32)			
4	Anchorage - Fire		700,000	700,000
5	Department Fire Engines			
6	Replacement (HD 16-32)			
7	Anchorage - Fire		110,000	110,000
8	Department Foam Tender			
9	Replacement (HD 16-32)			
10	Anchorage - Fire		35,000	35,000
11	Department Hurst/Auto			
12	Extrication Equipment (HD			
13	16-32)			
14	Anchorage - Fire		71,700	71,700
15	Department Water Craft			
16	(HD 16-32)			
17	Anchorage - Fire Station		100,000	100,000
18	#14 Drive Through Access			
19	(HD 16-32)			
20	Anchorage - Fire Station		2,000,000	2,000,000
21	Land Acquisition (HD			
22	16-32)			
23	Anchorage - Fish Creek		575,000	575,000
24	Trail - Northwood Drive to			
25	Spenard Road (HD 16-32)			
26	Anchorage - Foothills East		2,000,000	2,000,000
27	Subdivision Area Street			
28	Reconstruction (HD 16-32)			
29	Anchorage - Girdwood		31,000	31,000
30	Library Materials (HD			
31	16-32)			
32	Anchorage - Girdwood Town		80,000	80,000
33	Site Master Plan Update			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 16-32)			
4	Anchorage - Hightower Road		800,000	800,000
5	Upgrade Alyeska Highway to			
6	Community Center (HD			
7	16-32)			
8	Anchorage - Hillside		100,000	100,000
9	Integration Commission for			
10	Drainage and Roads (HD			
11	16-32)			
12	Anchorage - Kachemak Place		750,000	750,000
13	and Circle Area Drainage			
14	Improvements - 100th			
15	Avenue to Amber Bay Loop			
16	(HD 16-32)			
17	Anchorage - Kincaid Park		150,000	150,000
18	Ropes Challenge Course (HD			
19	16-32)			
20	Anchorage - Lake Otis		2,500,000	2,500,000
21	Parkway Expansion - 15th			
22	Avenue to Northern Lights			
23	Boulevard (HD 16-32)			
24	Anchorage - Lake Otis		100,000	100,000
25	Parkway Pedestrian Overpass			
26	Study - Lake Otis			
27	Elementary (HD 16-32)			
28	Anchorage - Loretta French		400,000	400,000
29	Field Upgrades and			
30	Equipment Purchase (HD			
31	16-32)			
32	Anchorage - Mountain View		1,100,000	1,100,000
33	Drive and McCarrey Street			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Intersection Safety (HD			
2	16-32)			
3	Anchorage - Mountain View		25,000	25,000
4	Library Materials (HD			
5	16-32)			
6	Anchorage - Mountain View		175,000	175,000
7	Recreation Center Upgrades			
8	(HD 16-32)			
9	Anchorage - Muldoon Library		25,000	25,000
10	Materials (HD 16-32)			
11	Anchorage - Muldoon Road at		800,000	800,000
12	Duben Street Pedestrian			
13	Safety (HD 16-32)			
14	Anchorage - Northeast		30,000	30,000
15	Anchorage Trail and			
16	Sidewalk Upgrades and			
17	Repairs (HD 16-32)			
18	Anchorage - Northern Lights		920,000	920,000
19	Boulevard Pedestrian Safety			
20	- Lois Drive West to			
21	Captain Cook Estates			
22	Circle (HD 16-32)			
23	Anchorage - Northern Lights		1,700,000	1,700,000
24	Boulevard Surface Rehab -			
25	Boniface Parkway to Muldoon			
26	Road (HD 16-32)			
27	Anchorage - Pavement		6,000,000	6,000,000
28	Rehabilitation Matching			
29	Program (HD 16-32)			
30	Anchorage - Penland Parkway		4,000,000	4,000,000
31	Rehabilitation Airport			

	Appropriation Allocations	General Items	Other Funds
1			
2			
3	Heights Road to Bragaw		
4	Street (HD 16-32)		
5	Anchorage - Performing	2,100,000	2,100,000
6	Arts Center Upgrades &		
7	Infrastructure Rehab (HD		
8	16-32)		
9	Anchorage - Police	2,600,000	2,600,000
10	Department Digital		
11	Equipment (HD 16-32)		
12	Anchorage - Police	3,800,000	3,800,000
13	Department Expansion -		
14	Outdoor Storage (HD 16-32)		
15	Anchorage - Police	500,000	500,000
16	Department Indoor Range		
17	Targeting System Upgrades		
18	(HD 16-32)		
19	Anchorage - Police	2,750,000	2,750,000
20	Department Training Center		
21	Roof Replacement (HD		
22	16-32)		
23	Anchorage - Port of	48,500,000	48,500,000
24	Anchorage Expansion (HD		
25	16-32)		
26	Anchorage - Reka Drive	200,000	200,000
27	Southside Separated		
28	Pedestrian Facility -		
29	Bragaw Street to Pine		
30	Street (HD 16-32)		
31	Anchorage - Sand Lake	250,000	250,000
32	Watershed Drinking Water		
33	Studies (HD 16-32)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Anchorage - Second	500,000	500,000
4	Electrical Feeder Line		
5	Into Girdwood (HD 16-32)		
6	Anchorage - Ship Creek	4,000,000	4,000,000
7	Access Improvements North		
8	C Street to Dam Phase II		
9	(HD 16-32)		
10	Anchorage - South Anchorage	4,000,000	4,000,000
11	Sports Park Facility (HD		
12	16-32)		
13	Anchorage - Southcentral	1,750,000	1,750,000
14	Law Enforcement Tactical		
15	Range-Phase II (HD 16-32)		
16	Anchorage - Spenard	1,200,000	1,200,000
17	Recreation Center Upgrades		
18	(HD 16-32)		
19	Anchorage - Study, Survey	75,000	75,000
20	and Treatment of Elodea		
21	(HD 16-32)		
22	Anchorage - Sullivan Arena	5,190,000	5,190,000
23	Parking Lot Expansion and		
24	Building Upgrades (HD		
25	16-32)		
26	Anchorage - Tablelands	3,000,000	3,000,000
27	Subdivision Area Road and		
28	Drainage Improvements (HD		
29	16-32)		
30	Anchorage - Transit Fleet	75,000	75,000
31	Replacement (HD 16-32)		
32	Anchorage - U-Med District	1,000,000	1,000,000
33	Multi-Modal Improvements		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Phase II (HD 16-32)			
4	Anchorage - Viburnum Drive	7,900,000	7,900,000	
5	- Oakwood and Burlwood			
6	Reconstruction (HD 16-32)			
7	Anchorage - Waldron Lake	4,000,000	4,000,000	
8	Subdivision Land Purchase			
9	(HD 16-32)			
10	Anchorage - Whaley Center	2,150	2,150	
11	Music Program (HD 16-32)			
12	Anchorage - Z.J. Loussac	1,825,000	1,825,000	
13	Library Repairs, Upgrades			
14	and Materials (HD 16-32)			
15	Angoon - Clinic Helicopter	172,000	172,000	
16	Landing Pad (HD 5)			
17	Angoon - Front Road	1,500,000	1,500,000	
18	Renovation (HD 5)			
19	Angoon - Headstart	30,000	30,000	
20	Playground (HD 5)			
21	Aniak - Fire Department	40,000	40,000	
22	Peat Project (HD 6)			
23	Barrow - Recreation Center	4,500,000	4,500,000	
24	Renovation and Expansion			
25	(HD 40)			
26	Bethel - Aquatic Training	23,075,000	23,075,000	
27	and Health Center (HD 38)			
28	Bethel - City Shop Floor	1,500,000	1,500,000	
29	Repairs (HD 38)			
30	Bethel - Fire Engine (HD	350,000	350,000	
31	38)			
32	Chuathbaluk - Community	300,000	300,000	
33	Roads Repair and Upgrade			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 (HD 6)			
4 Coffman Cove - Trail	45,000	45,000	
5 Improvements (HD 1)			
6 Cordova - Bike Rack	4,000	4,000	
7 Construction (HD 5)			
8 Cordova - Morning Music	15,000	15,000	
9 Program (HD 5)			
10 Cordova - Student Van (HD	40,000	40,000	
11 5)			
12 Cordova - Window	13,000	13,000	
13 Replacement (HD 5)			
14 Craig - Craig Cannery Site	400,000	400,000	
15 Harbor Development (HD 5)			
16 Craig - Design and	25,000	25,000	
17 Construction of Harbor Shop			
18 Building (HD 5)			
19 Craig - Municipal Drinking	100,000	100,000	
20 Water Source Storage (HD			
21 5)			
22 Craig - Prince of Wales	30,000	30,000	
23 Island Borough Study (HD			
24 5)			
25 Craig - Public Safety	100,000	100,000	
26 Building Engineering and			
27 Design (HD 5)			
28 Craig - Public Works Heavy	600,000	600,000	
29 Equipment (HD 5)			
30 Craig - Water and	250,000	250,000	
31 Wastewater System Cleaning,			
32 Inspection and Master			
33 Planning (HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Delta Junction - Delta		25,000	25,000
4	Community Library Heating			
5	System Repair or			
6	Replacement (HD 12)			
7	Delta Junction - Delta		30,000	30,000
8	Community Library			
9	Improvements (HD 12)			
10	Delta Junction -		40,000	40,000
11	Liewer-Olmstead Ice Area			
12	Septic System Repair (HD			
13	12)			
14	Delta Junction -		50,000	50,000
15	Liewer-Olmstead Ice Arena			
16	Floor Surface (HD 12)			
17	Delta Junction - Public		1,500,000	1,500,000
18	Works Building			
19	Improvements and Expansion			
20	(HD 12)			
21	Denali Borough - Anderson		45,000	45,000
22	School Heating Fuel			
23	Storage Tank Replacement			
24	(HD 7-11)			
25	Denali Borough - Cantwell		25,000	25,000
26	School Heating Fuel			
27	Storage Tank Replacement			
28	(HD 7-11)			
29	Denali Borough - Landfill		50,000	50,000
30	Shop (HD 7-11)			
31	Denali Borough - Nenana		65,000	65,000
32	Canyon Fire Service Well			
33	and Hydrant (HD 7-11)			

	Appropriation	General	Other		
		Allocations	Items	Funds	Funds
3	Denali Borough - School		35,000	35,000	
4	District Asbestos Hazard				
5	Emergency Response Act				
6	Inspection (HD 7-11)				
7	Denali Borough -		20,000	20,000	
8	Tri-Valley School Heating				
9	Control System Upgrade				
10	(HD 7-11)				
11	Dillingham - Dillingham		250,900	250,900	
12	Library and Museum				
13	Building Roof Repairs (HD				
14	37)				
15	Dillingham - Wastewater		2,280,000	2,280,000	
16	Treatment Plant Upgrades				
17	(HD 37)				
18	Egegik - Power Distribution		100,000	100,000	
19	System Upgrade and Repair				
20	(HD 37)				
21	Fairbanks - Ambulance (HD		230,000	230,000	
22	7-11)				
23	Fairbanks - Arctic Park &		1,100,000	1,100,000	
24	Council Subdivisions				
25	Streets (HD 7-11)				
26	Fairbanks - City Hall		475,000	475,000	
27	Window Upgrade (HD 7-11)				
28	Fairbanks - Disaster		2,000,000	2,000,000	
29	Recovery/Warm Storage				
30	Additions (HD 7-11)				
31	Fairbanks - Lemeta		2,000,000	2,000,000	
32	Subdivision Streets (HD				
33	7-11)				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Fairbanks - Police Station		432,950	432,950
2	Addition (HD 7-11)			
3	Fairbanks - Road		5,000,000	5,000,000
4	Improvements (HD 7-11)			
5	Fairbanks - Slaterville		1,950,000	1,950,000
6	Subdivision Streets (HD			
7	7-11)			
8	Fairbanks North Star		75,000	75,000
9	Borough - Ambulance			
10	Equipment Replacement (HD			
11	7-11)			
12	Fairbanks North Star		400,000	400,000
13	Borough - Borough			
14	Emergency Operations			
15	Center Equipment (HD 7-11)			
16	Fairbanks North Star		333,000	333,000
17	Borough - Classroom			
18	Digital Technology Upgrade			
19	(HD 7-11)			
20	Fairbanks North Star		25,000	25,000
21	Borough - Fairbanks North			
22	Star Borough School			
23	District We the People			
24	Competition (HD 7-11)			
25	Fairbanks North Star		450,000	450,000
26	Borough - Growden Park/			
27	Gold Panner Restrooms (HD			
28	7-11)			
29	Fairbanks North Star		3,200,000	3,200,000
30	Borough - Kiwanis Field &			
31	Fairbanks Youth Soccer			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Association - Artificial			
2	Turf Fields (HD 7-11)			
3	Fairbanks North Star	3,000,000	3,000,000	
4	Borough - Natural Gas			
5	Distribution System			
6	Development (HD 7-11)			
7	Fairbanks North Star	3,000,000	3,000,000	
8	Borough - Noel Wien			
9	Library Maintenance (HD			
10	7-11)			
11	Fairbanks North Star	1,400,000	1,400,000	
12	Borough - Parks and			
13	Recreation Facility			
14	Improvements - Birch Hill			
15	(HD 7-11)			
16	Fairbanks North Star	17,000	17,000	
17	Borough - Salcha			
18	Elementary School			
19	Classroom Equipment (HD			
20	12)			
21	Fairbanks North Star	4,850,000	4,850,000	
22	Borough - Senate District			
23	D Road Service Area			
24	Funding (HD 7-11)			
25	Fairbanks North Star	206,500	206,500	
26	Borough - Senate District			
27	D Schools Classroom			
28	Technology Upgrade (HD			
29	7-11)			
30	Fairbanks Northstar Borough	2,500,000	2,500,000	
31	- Air Quality Mitigation			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 (HD 7-11)			
4	Fort Yukon - Fire Truck	385,000	385,000
5 (HD 6)			
6	Gambell - Excavator	155,000	155,000
7	Purchase (HD 39)		
8	Golovin - Heavy Equipment	394,500	394,500
9	(HD 39)		
10	Gustavus - Good River Road	118,000	118,000
11	Culvert Replacement and		
12	Road Safety Improvements		
13	(HD 5)		
14	Gustavus - Recycling Center	55,000	55,000
15	Remodel, Renovation, and		
16	Upgrades (HD 5)		
17	Haines Borough - Haines	4,500,000	4,500,000
18	Boat Harbor and Breakwater		
19	Improvements (HD 5)		
20	Haines Borough - Haines	250,000	250,000
21	High School Gymnasium		
22	Renovation (HD 5)		
23	Haines Borough - Letnikof	950,000	950,000
24	Cove Harbor Improvements		
25	(HD 5)		
26	Haines Borough - Public	7,173	7,173
27	Library Technology		
28	Improvements, Upgrades and		
29	Replacements (HD 5)		
30	Haines Borough - Road	400,000	400,000
31	Grader Acquisition (HD 5)		
32	Haines Borough - Sludge	60,000	60,000
33	Composting Shed (HD 5)		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Homer - Fishing Lagoon		100,000	100,000
2	Improvements (HD 33-35)			
3	Homer - South Peninsula		8,150,000	8,150,000
4	Natural Gas Pipeline (HD			
5	33-35)			
6	Houston - Station 91 Fill		150,000	150,000
7	Site (HD 13-16)			
8	Huslia - Huslia Community		170,000	170,000
9	Services Center Match (HD			
10	6)			
11	Hydaburg - Bulk Fuel		65,000	65,000
12	Storage Facility (HD 5)			
13	Juneau - Docks and Harbors		1,500,000	1,500,000
14	- Statter Harbor			
15	Improvements (HD 3-4)			
16	Juneau - Floyd Dryden		100,000	100,000
17	Middle School Computer			
18	Replacement (HD 3-4)			
19	Juneau - Juneau-Douglas		100,000	100,000
20	High School Computer			
21	Replacement (HD 3-4)			
22	Juneau - Mendenhall River		100,000	100,000
23	Community School Computer			
24	Replacement (HD 3-4)			
25	Juneau - Montessori		55,000	55,000
26	Borealis Program Computer			
27	Replacement (HD 3-4)			
28	Kachemak - Kachemak Roads		60,000	60,000
29	Repairs (HD 33-35)			
30	Kake - D6 Bull Dozer and		366,000	366,000
31	Tilt-bed Trailer			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Acquisition (HD 5)			
4	Kake - Water and Sewer	4,650,000	4,650,000	
5	Replacement (HD 5)			
6	Kasaan - Community Hall	83,400	83,400	
7	Remodel and Upgrade (HD 5)			
8	Kenai - Road and	4,000,000	4,000,000	
9	Infrastructure			
10	Improvements (HD 33-35)			
11	Kenai - State Personal Use	150,000	150,000	
12	Fishery Improvements (HD			
13	33-35)			
14	Kenai Peninsula Borough -	3,976,000	3,976,000	
15	Bear Creek Fire Service			
16	Area Community Multi-Use			
17	Facility (HD 33-35)			
18	Kenai Peninsula Borough -	100,750	100,750	
19	Central Emergency Service			
20	Area Rescue Boat (HD			
21	33-35)			
22	Kenai Peninsula Borough -	52,500	52,500	
23	Classroom iTouch Project			
24	for Lower Peninsula Schools			
25	(HD 33-35)			
26	Kenai Peninsula Borough -	50,000	50,000	
27	Fox River Basargin Road			
28	Improvements (HD 33-35)			
29	Kenai Peninsula Borough -	1,000,000	1,000,000	
30	Hazard Tree Removal (HD			
31	33-35)			
32	Kenai Peninsula Borough -	1,100,000	1,100,000	
33	Homer High School Athletic			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Facilities (HD 33-35)		
4	Kenai Peninsula Borough -	100,000	100,000
5	Kachemak Emergency Service		
6	Area Diamond Ridge		
7	Community Center /		
8	Training Facility (HD		
9	33-35)		
10	Kenai Peninsula Borough -	3,100,000	3,100,000
11	Kenai & Soldotna High		
12	School Track and Field		
13	Improvements (HD 33-35)		
14	Kenai Peninsula Borough -	975,000	975,000
15	Nikiski Fire Service Area		
16	Aerial Fire Apparatus		
17	Replacement (HD 33-35)		
18	Kenai Peninsula Borough -	150,000	150,000
19	North Peninsula Recreation		
20	Service Area Trails		
21	Upgrade and Expansion (HD		
22	33-35)		
23	Kenai Peninsula Borough -	8,000,000	8,000,000
24	Road Projects (HD 33-35)		
25	Kenai Peninsula Borough -	1,000,000	1,000,000
26	School District Equipment		
27	(HD 33-35)		
28	Kenai Peninsula Borough -	1,625,000	1,625,000
29	Security Camera System		
30	(HD 33-35)		
31	Ketchikan - Berths I & II	7,000,000	7,000,000
32	Replacement Project (HD 1)		
33	Ketchikan - Ketchikan	3,000,000	3,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Medical Center Improvement			
2	Project (HD 1)			
3	Ketchikan - Rehabilitation/	9,250,000	9,250,000	
4	Replacement of Off-System			
5	City Bridges (HD 1)			
6	Ketchikan Gateway Borough -	7,500,000	7,500,000	
7	Alaska Marine Highway			
8	System & NOAA Moorage			
9	Facility (HD 1)			
10	Ketchikan Gateway Borough -	9,905,000	9,905,000	
11	Ketchikan International			
12	Airport Operations and			
13	Infrastructure (HD 1)			
14	Ketchikan Gateway Borough -	234,000	234,000	
15	South Tongass Volunteer			
16	Fire Department Emergency			
17	Generator (HD 1)			
18	King Cove - Landfill	575,000	575,000	
19	Incinerator (HD 37)			
20	Klawock - Harbormaster	147,233	147,233	
21	Building (HD 5)			
22	Klawock - Prince of Wales	900,000	900,000	
23	Vocational Technical			
24	Education Center Equipment,			
25	Tools, and Supplies (HD 5)			
26	Klawock - Public Safety	1,441,022	1,441,022	
27	Building Phase II (HD 5)			
28	Kodiak - Baranof Park	3,650,000	3,650,000	
29	Improvements (HD 36)			
30	Kodiak - Pier III	18,100,000	18,100,000	
31	Replacement (HD 36)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Kodiak Island Borough -		40,000	40,000
2	Fire Protection Area No. 1			
3	Emergency Generator (HD			
4	36)			
5	Kodiak Island Borough -		7,000,000	7,000,000
6	Kodiak High School			
7	Vocational and Physical			
8	Education Facilities (HD			
9	36)			
10	Kodiak Island Borough -		3,000,000	3,000,000
11	Landfill Expansion (HD 36)			
12	Kodiak Island Borough -		100,000	100,000
13	Womens Bay Playground			
14	Upgrades (HD 36)			
15	Kotzebue - Cape Blossom		4,600,000	4,600,000
16	Road and Deep Water Port			
17	(HD 40)			
18	Kotzebue - Heavy Equipment		750,000	750,000
19	(HD 40)			
20	Kotzebue - Swan Lake Small		3,000,000	3,000,000
21	Boat Harbor (HD 40)			
22	Koyuk - Multi-Use Facility		150,000	150,000
23	(HD 39)			
24	Koyukuk - New Clinic Match		150,000	150,000
25	(HD 6)			
26	Matanuska-Susitna Borough -		2,000,000	2,000,000
27	Academy Charter Classrooms			
28	(HD 13-16)			
29	Matanuska-Susitna Borough -		400,000	400,000
30	Air Force Junior Reserve			
31	Officer Training Corps			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Aerospace Science and		
4	Leadership (HD 13-16)		
5	Matanuska-Susitna Borough -	500,000	500,000
6	Alaska Middle College (HD		
7	13-16)		
8	Matanuska-Susitna Borough -	45,000	45,000
9	American Charter Academy		
10	Science Equipment and		
11	Supplies (HD 13-16)		
12	Matanuska-Susitna Borough -	35,000	35,000
13	Big Lake Elementary School		
14	Equipment and Improvements		
15	(HD 13-16)		
16	Matanuska-Susitna Borough -	30,000	30,000
17	Big Lake Service Area		
18	Roads Upgrade (HD 13-16)		
19	Matanuska-Susitna Borough -	30,000	30,000
20	Birchtree Library (HD		
21	13-16)		
22	Matanuska-Susitna Borough -	60,000	60,000
23	Burchell High School		
24	Equipment and Improvements		
25	(HD 13-16)		
26	Matanuska-Susitna Borough -	30,000	30,000
27	Butte Elementary School		
28	Equipment and Improvements		
29	(HD 13-16)		
30	Matanuska-Susitna Borough -	30,000	30,000
31	Caswell Lakes Service Area		
32	Roads Upgrade (HD 13-16)		
33	Matanuska-Susitna Borough -	500,000	500,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Charter Schools Technology			
2	and Physical Education			
3	Equipment Upgrades (HD			
4	13-16)			
5	Matanuska-Susitna Borough -	75,000	75,000	
6	Crystal Lake Road Repair			
7	and Resurface (HD 13-16)			
8	Matanuska-Susitna Borough -	20,000	20,000	
9	District Warehouse			
10	Improvements (HD 13-16)			
11	Matanuska-Susitna Borough -	30,000	30,000	
12	Fairview Service Area			
13	Roads Upgrade (HD 13-16)			
14	Matanuska-Susitna Borough -	60,000	60,000	
15	Fronteras Spanish			
16	Immersion Charter School			
17	Computer Labs (HD 13-16)			
18	Matanuska-Susitna Borough -	75,000	75,000	
19	Glacier View Elementary			
20	School Gym Floor Upgrade			
21	(HD 12)			
22	Matanuska-Susitna Borough -	35,000	35,000	
23	Glacier View Elementary			
24	School Improvements and			
25	Equipment (HD 12)			
26	Matanuska-Susitna Borough -	25,000	25,000	
27	Goose Bay Elementary			
28	School Equipment (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Greater Butte Service Area			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Roads Upgrade (HD 13-16)			
4	Matanuska-Susitna Borough -	425,500	425,500	
5	High School Cyber Centers			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	115,000	115,000	
8	Houston High School			
9	Lighting (HD 13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Knik Service Area Roads			
12	Upgrade (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Lazy Mountain Service Area			
15	Roads Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Meadow Lakes Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	25,000	25,000	
20	Midnight Sun Family			
21	Learning Center Security			
22	System & Facility			
23	Equipment (HD 13-16)			
24	Matanuska-Susitna Borough -	5,000	5,000	
25	Pioneer Peak Elementary			
26	School Equipment and			
27	Supplies (HD 13-16)			
28	Matanuska-Susitna Borough -	23,500,000	23,500,000	
29	Port MacKenzie Rail			
30	Extension (HD 13-16)			
31	Matanuska-Susitna Borough -	32,200,000	32,200,000	
32	Road Bond Package State			
33	Match (HD 13-16)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Matanuska-Susitna Borough -		99,000	99,000	
2	School Library & Technology				
3	Upgrades (HD 13-16)				
4	Matanuska-Susitna Borough -		500,000	500,000	
5	Science Technology				
6	Engineering and Math				
7	(STEM) Expansion				
8	Initiative (HD 13-16)				
9	Matanuska-Susitna Borough -		65,500	65,500	
10	Sutton Elementary School				
11	Equipment and Upgrades (HD				
12	12)				
13	Matanuska-Susitna Borough -		30,000	30,000	
14	Talkeetna Service Area				
15	Roads Upgrades (HD 13-16)				
16	Matanuska-Susitna Borough -		30,000	30,000	
17	Trapper Creek Service Area				
18	Roads Upgrade (HD 13-16)				
19	Matanuska-Susitna Borough -		35,000	35,000	
20	Wasilla High School Sports				
21	Equipment (HD 13-16)				
22	Matanuska-Susitna Borough -		75,000	75,000	
23	Wasilla Middle School				
24	Outdoor Recreation Facility				
25	(HD 13-16)				
26	Matanuska-Susitna Borough -		150,000	150,000	
27	West Lakes Firefighting				
28	Equipment (HD 13-16)				
29	Matanuska-Susitna Borough -		30,000	30,000	
30	Willow Service Area Roads				
31	Upgrade (HD 13-16)				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Napaskiak - Public Safety		20,000	20,000	
2	Equipment (HD 38)				
3	Nenana - Borough Study (HD		75,000	75,000	
4	6)				
5	Nenana - School Electrical		150,000	150,000	
6	Upgrades (HD 6)				
7	New Stuyahok - Volunteer		985,650	985,650	
8	Fire Department Fire				
9	Station Construction and				
10	Equipment (HD 37)				
11	Newhalen - Road		70,725	70,725	
12	Construction (HD 36)				
13	Nome - Multi-purpose		600,000	600,000	
14	Loader and Snow Blower (HD				
15	39)				
16	Nondalton - Community Road		50,000	50,000	
17	Improvements (HD 36)				
18	North Slope Borough -		4,000,000	4,000,000	
19	Arctic National Broadband				
20	Network (HD 40)				
21	North Slope Borough -		750,000	750,000	
22	Emergency Operations				
23	Center (HD 40)				
24	North Slope Borough -		7,500,000	7,500,000	
25	Kaktovik Airport Relocation				
26	(HD 40)				
27	Northwest Arctic Borough -		225,000	225,000	
28	Deering Fuel Delivery				
29	Truck (HD 40)				
30	Northwest Arctic Borough -		400,000	400,000	
31	Kiana Storage Shed and				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Shop (HD 40)			
4	Northwest Arctic Borough -		3,000,000	3,000,000
5	Kobuk K-12 School			
6	Renovation Completion (HD			
7	40)			
8	Northwest Arctic Borough -		425,000	425,000
9	Noatak Winter Fuel Haul			
10	System (HD 40)			
11	Nulato - Sawmill		45,000	45,000
12	Acquisition and Public			
13	Facilities Repairs (HD 6)			
14	Old Harbor - Fish Waste		30,000	30,000
15	Scow (HD 36)			
16	Old Harbor - Water		18,000	18,000
17	Distribution Improvement			
18	(HD 36)			
19	Palmer - City Facilities		167,000	167,000
20	Improvements (HD 13-16)			
21	Palmer - MTA Events		725,000	725,000
22	Center Expansion Phase 2			
23	(HD 13-16)			
24	Palmer - Public Safety		780,000	780,000
25	Projects (HD 13-16)			
26	Palmer - Sidewalk		100,000	100,000
27	Improvements (HD 13-16)			
28	Palmer - Storm Water		115,000	115,000
29	Improvement Master Plan			
30	(HD 13-16)			
31	Palmer - Waste Water		70,000	70,000
32	Treatment Plant Master			
33	Plan (HD 13-16)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Palmer - Waste Water		2,500,000	2,500,000
4	Treatment Plant Property			
5	Acquisition (HD 13-16)			
6	Palmer - Water Main		252,000	252,000
7	Tie-Ins (HD 13-16)			
8	Palmer - Wayfinding and		45,000	45,000
9	Streetscapes Planning Phase			
10	1 (HD 13-16)			
11	Pelican - Building		25,000	25,000
12	Maintenance (HD 2)			
13	Pelican - Water and Sewer		214,000	214,000
14	Improvements (HD 2)			
15	Petersburg - Commercial		5,600,000	5,600,000
16	Dock Drive Down Facility			
17	(HD 2)			
18	Petersburg - Crane Dock		800,000	800,000
19	Upgrade (HD 2)			
20	Petersburg - Hospital Roof		275,000	275,000
21	Replacement (HD 2)			
22	Petersburg - Police		350,000	350,000
23	Department Design,			
24	Planning, and			
25	Pre-Construction (HD 2)			
26	Petersburg - Sandy Beach		25,000	25,000
27	Bathroom Remodel (HD 2)			
28	Petersburg - Sandy Beach		40,000	40,000
29	Shelter Remodel (HD 2)			
30	Petersburg - Shooting Range		50,000	50,000
31	Improvements (HD 2)			
32	Petersburg - Sons of Norway		250,000	250,000
33	Hall Renovations and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 2)			
4	Pilot Point - Bulkhead		129,000	129,000
5	Repair (HD 37)			
6	Port Heiden - Power		65,100	65,100
7	Upgrade - AMPY Metering			
8	System (HD 37)			
9	Port Lions - Breakwater		75,000	75,000
10	Stub Planning and Design			
11	(HD 36)			
12	Port Lions - City Dock and		3,000,000	3,000,000
13	Ferry Terminal Replacement			
14	(HD 36)			
15	Russian Mission - Dump		600,000	600,000
16	Relocation Design and			
17	Permitting (HD 6)			
18	Saint Paul - Ataquan		382,337	382,337
19	Landfill Burn Box (HD 37)			
20	Savoonga - Heavy Equipment		197,200	197,200
21	(HD 39)			
22	Saxman - Saxman Harbor -		350,000	350,000
23	Planning and Design (HD 1)			
24	Saxman - Saxman Seaport		750,000	750,000
25	Emergency Repairs &			
26	Improvements (HD 1)			
27	Seldovia - Jakolof Bay and		7,500	7,500
28	Rocky Road Dusting (HD			
29	33-35)			
30	Seldovia - Value Added		330,000	330,000
31	Manufacturing Plant (HD			
32	33-35)			
33	Shaktoolik - Multi-purpose		1,500,000	1,500,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Facility (HD 39)			
4	Sitka - Baranof Warm		1,900,000	1,900,000
5	Springs Dock Improvements			
6	and Ownership Transfer (HD			
7	2)			
8	Sitka - Commercial		4,500,000	4,500,000
9	Passenger Vessel and			
10	Visitors Facilities			
11	Improvements (HD 2)			
12	Sitka - Community Hospital		1,200,000	1,200,000
13	Roof Replacement (HD 2)			
14	Sitka - Eagle Way and Old		1,500,000	1,500,000
15	Harbor Mountain Road			
16	Upgrades and Ownership			
17	Transfer (HD 2)			
18	Sitka - Failed Collector		2,900,000	2,900,000
19	Streets Rehabilitation (HD			
20	2)			
21	Sitka - Gun Range		50,000	50,000
22	Improvements (HD 2)			
23	Sitka - Nelson Logging		2,343,000	2,343,000
24	Road Upgrade and Ownership			
25	Transfer (HD 2)			
26	Sitka - School District		2,900,000	2,900,000
27	Vocational Education			
28	Facility (HD 2)			
29	Sitka - Supplemental &		7,125,000	7,125,000
30	Emergency Diesel			
31	Generation (HD 2)			
32	Sitka - Takatz Lake		770,000	770,000
33	Hydroelectric Project			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Planning and Analysis (HD			
2	2)			
5	Skagway - Recycling and	100,000	100,000	
6	Solid Waste Plan (HD 5)			
7	Soldotna - Centennial Park	400,000	400,000	
8	Trail Development (HD			
9	33-35)			
10	Soldotna - Paving	1,500,000	1,500,000	
11	Improvements (HD 33-35)			
12	Soldotna - Police Building	325,000	325,000	
13	Roof Replacement (HD			
14	33-35)			
15	Tanana - Comprehensive	40,000	40,000	
16	Drainage Project (HD 6)			
17	Tanana - Front-End Loader	40,000	40,000	
18	(HD 6)			
19	Tenakee Springs - LED	18,750	18,750	
20	Street Lights (HD 5)			
21	Tenakee Springs - Public	285,000	285,000	
22	Safety, Firehall, and EMS			
23	Facility Land Purchase (HD			
24	5)			
25	Thorne Bay - Davidson	110,000	110,000	
26	Landing Improvements (HD			
27	1)			
28	Thorne Bay - Davidson	41,000	41,000	
29	Landing Restroom and			
30	Caretaker Facilities Design			
31	and Engineering (HD 1)			
32	Thorne Bay - Sandy Beach	273,000	273,000	
33	Road Repair & Improvements			

		Appropriation	General	Other
		Allocations	Items	Funds
1	(HD 1)			
4	Thorne Bay - Waterfront		80,000	80,000
5	Master Plan Design and			
6	Engineering (HD 1)			
7	Toksook Bay - Boardwalk		160,000	160,000
8	Improvements (HD 38)			
9	Toksook Bay - Emergency		24,000	24,000
10	Fire Equipment (HD 38)			
11	Unalakleet - Public Safety		3,000,000	3,000,000
12	Building (HD 39)			
13	Valdez - Senior Center		150,000	150,000
14	Atrium Upgrades (HD 12)			
15	Valdez - Senior Center		200,000	200,000
16	Carport Replacement (HD			
17	12)			
18	Valdez - Valdez Boat		5,000,000	5,000,000
19	Harbor (HD 12)			
20	Wales - Health Clinic		150,000	150,000
21	Improvements (HD 39)			
22	Wasilla - Cottonwood Creek		75,000	75,000
23	Park Trailhead (HD 13-16)			
24	Wasilla - Iditapark		50,000	50,000
25	Amphitheater Pavilion (HD			
26	13-16)			
27	Wasilla - Lake Lucille Dam		500,000	500,000
28	Improvements (HD 13-16)			
29	Wasilla - Lake Lucille		100,000	100,000
30	Park Boardwalk and Dock			
31	(HD 13-16)			
32	Wasilla - Mat-Su Youth		75,000	75,000
33	Court (HD 13-16)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Wasilla - New Wasilla		175,000	175,000
2	Public Library (HD 13-16)			
3	Wasilla - Regional		150,000	150,000
4	Transportation Planning			
5	(HD 13-16)			
6	Whittier - Public Works		2,000,000	2,000,000
7	Building Roof Repair (HD			
8	16-32)			
9	Whittier - Shotgun Cove		2,000,000	2,000,000
10	Road - Phase 4 (HD 16-32)			
11	Wrangell - Boat Yard		6,100,000	6,100,000
12	Improvements (HD 2)			
13	Wrangell - Gun Range		50,000	50,000
14	Improvements (HD 2)			
15	Wrangell - Hospital and		1,800,000	1,800,000
16	Nursing Home Replacement			
17	Project (HD 2)			
18	Wrangell - Travel Lift and		2,750,000	2,750,000
19	Associated Improvements			
20	(HD 2)			
21	Wrangell - Wood Street		1,000,000	1,000,000
22	Construction and Utility			
23	Improvements (HD 2)			
24	Yakutat - Renewable Energy		1,200,000	1,200,000
25	Self Sufficiency Project			
26	(HD 5)			
27	Grants to Municipalities			
28	(AS 37.05.315) - Public			
29	Library Construction			
30	Sitka - Kettleson Memorial		5,700,000	5,700,000
31	Library (HD 2)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Fairbanks North Star		6,800,000	6,800,000
4	Borough - North Pole			
5	Branch Library (HD 7-11)			
6	Juneau - Mendenhall Valley		7,000,000	7,000,000
7	Public Library (HD 3-4)			
8	Matanuska-Susitna Borough -		2,800,000	2,800,000
9	Talkeetna Public Library &			
10	Community Resource Center			
11	(HD 13-16)			
12	Grants to Named Recipients			
13	(AS 37.05.316)			
14	Access Alaska, Inc. -		3,250,000	3,250,000
15	Anchorage Neighborhood			
16	Health Clinic Facility			
17	Purchase and Renovation			
18	(HD 16-32)			
19	Affinityfilms, Inc. -		200,000	200,000
20	Alaska Media Content			
21	Workforce Development (HD			
22	16-32)			
23	AHTNA, Inc. - Gulkana		300,000	300,000
24	Village- Land Exchange (HD			
25	1-40)			
26	Aiding Women From Abuse		50,000	50,000
27	and Rape Emergencies, Inc.			
28	- Extended Stay Shelter			
29	(HD 3-4)			
30	Alaska Air Carriers		250,000	250,000
31	Association, Inc. -			
32	Medallion Foundation (HD			
33	1-40)			

	Appropriation	General	Other	
		Allocations	Items	Funds
3	Alaska Air Show		80,000	80,000
4	Association - 2012 Arctic			
5	Thunder Air Show (HD			
6	16-32)			
7	Alaska Arts and Culture		50,000	50,000
8	Foundation - Cultural Trust			
9	Needs Assessment (HD 1-40)			
10	Alaska Association for		50,000	50,000
11	Historic Preservation -			
12	Nike Site Summit Tourism			
13	Development Project (HD			
14	16-32)			
15	Alaska Association of		70,000	70,000
16	Conservation Districts -			
17	Fairbanks Soil & Water			
18	Conservation District			
19	Invasive Weeds Project (HD			
20	7-11)			
21	Alaska Association of		19,471	19,471
22	Conservation Districts -			
23	Kodiak Soil & Water			
24	Conservation District			
25	Materials and Equipment			
26	(HD 36)			
27	Alaska Association of		1,000,000	1,000,000
28	Conservation Districts -			
29	Statewide Soil and Water			
30	Conservation Program			
31	Development (HD 1-40)			
32	Alaska Association of		55,800	55,800
33	Conservation Districts -			

	Appropriation	General	Other
	Allocations	Items	Funds
3	Wasilla District		
4	Agriculture Support,		
5	Salmon Restoration and		
6	Education (HD 13-16)		
7	Alaska Association of	7,500	7,500
8	Student Governments -		
9	Hope4Alaska Suicide		
10	Prevention Campaign (HD		
11	1-40)		
12	Alaska Botanical Garden -	375,000	375,000
13	Horticultural Research and		
14	Propagation Site (HD		
15	16-32)		
16	Alaska Brain Injury	200,000	200,000
17	Network, Inc. - Statewide		
18	Brain Injury Awareness		
19	Campaign (HD 1-40)		
20	Alaska Cancer Care	101,400	101,400
21	Alliance - Cancer Network		
22	Video and Web Technology &		
23	Programs (HD 1-40)		
24	Alaska Center for Children	100,000	100,000
25	and Adults - ACCA		
26	Facility Upgrade and		
27	Expansion (HD 7-11)		
28	Alaska Center for the	49,100	49,100
29	Environment - Trailside		
30	Discovery Mountain View		
31	Water and Watercraft Safety		
32	Program (HD 16-32)		
33	Alaska Christian College -	45,000	45,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Emergency Generator			
2	Purchase (HD 33-35)			
3	Alaska Community		25,000	25,000
4	Foundation - Alaska			
5	Children's Trust Youth			
6	Suicide Prevention Program			
7	(HD 1-40)			
8	Alaska Council on Economic		96,294	96,294
9	Education - Online Teacher			
10	Portal, Teacher Mentorship			
11	Program, and More Sessions			
12	of Existing Courses (HD			
13	1-40)			
14	Alaska Dome - Parking Lot		1,500,000	1,500,000
15	Paving and Improvements			
16	(HD 16-32)			
17	Alaska Farmland Trust -		500,000	500,000
18	Agricultural Land			
19	Preservation (HD 1-40)			
20	Alaska Fisheries		250,000	250,000
21	Development Foundation -			
22	Fishing Vessel Energy			
23	Audit Pilot Project (HD			
24	1-40)			
25	Alaska Gateway School		100,000	100,000
26	District - Districtwide			
27	Greenhouse and Processing			
28	Facility Utilizing Surplus			
29	Heat (HD 6)			
30	Alaska Healing Hearts -		100,000	100,000
31	Equipment, Facilities			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Purchase/ Upgrades and Safe			
2	Barrier Free Access (HD			
3	1-40)			
4	Alaska Laborers	2,000,000	2,000,000	
5	Construction Industry			
6	Training Fund - Training			
7	Facility Student Housing &			
8	Dormitory Project (HD			
9	16-32)			
10	Alaska Manufacturing	400,000	400,000	
11	Extension Partnership -			
12	State Matching Support (HD			
13	1-40)			
14	Alaska Medicare Clinic -	750,000	750,000	
15	Facility Installation (HD			
16	16-32)			
17	Alaska Mobility Coalition -	25,000	25,000	
18	Alaska's Veterans			
19	Transportation Project (HD			
20	1-40)			
21	Alaska Mobility Coalition -	10,000	10,000	
22	Workforce Transportation			
23	Project (HD 1-40)			
24	Alaska Moose Federation -	1,500,000	1,500,000	
25	Moose Rescue & Relocation			
26	Program (HD 1-40)			
27	Alaska Moose Federation -	100,000	100,000	
28	Statewide Moose Salvage			
29	Program (HD 1-40)			
30	Alaska Museum of Natural	250,000	250,000	
31	History - New Science			

	Appropriation	General	Other
	Allocations	Items	Funds
3	Facility Project and		
4	Building Upgrade (HD		
5	16-32)		
6	Alaska Native Heritage	300,000	300,000
7	Center - Mabel Pike		
8	Education center (HD 16-32)		
9	Alaska Native Tribal	530,000	530,000
10	Health Consortium - Rural		
11	Sanitation Systems		
12	Sustainability and Energy		
13	Efficiencies - Shungnak and		
14	Deering (HD 1-40)		
15	Alaska Network on Domestic	20,000	20,000
16	Violence & Sexual Assault -		
17	Replacement of Office		
18	Equipment (HD 3-4)		
19	Alaska Pretrial Services,	250,000	250,000
20	Inc. - Pre-Trial Release		
21	and Community Safety		
22	Projects (HD 1-40)		
23	Alaska Resource Agency -	850,000	850,000
24	Heating Appliance Upgrade		
25	and Replacement Program		
26	(HD 7-11)		
27	Alaska School Activities	150,000	150,000
28	Association - Alaska High		
29	School Hall of Fame (HD		
30	16-32)		
31	Alaska School Activities	250,000	250,000
32	Association - Tobacco,		
33	Alcohol and Drug Prevention		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Programs (HD 1-40)			
2	Alaska Search and Rescue		50,000	50,000
3	Association - Incident			
4	Management Team Search			
5	(HD 16-32)			
6	Alaska Special Olympics -		4,000,000	4,000,000
7	Training Center and Campus			
8	Expansion Development (HD			
9	16-32)			
10	Alaska State Fair - Native		50,000	50,000
11	Culture and Arts Program			
12	and Exhibit (HD 13-16)			
13	Alaska State Fair - Sewer		1,142,875	1,142,875
14	System Expansion and			
15	Upgrades (HD 13-16)			
16	Alaska State Fair, Inc. -		800,000	800,000
17	Farm Exhibit Building Roof			
18	Improvement (HD 13-16)			
19	Alaska State Hospital &		85,000	85,000
20	Nursing Home Association -			
21	Alaska Specialty Nursing			
22	Training (HD 1-40)			
23	Alaska State Pipe Trades -		200,000	200,000
24	Heating, Ventilation, Air			
25	Conditioning &			
26	Refrigeration (HVACR)			
27	Training (HD 16-32)			
28	Alaska Teamsters Employer		160,000	160,000
29	Service Corporation -			
30	Employer Service Training			
31	Equipment (HD 16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Alaska Veterans Foundation,		300,000	300,000	
4	Inc. - Veteran Village (HD				
5	16-32)				
6	Alaska Veterans Museum -		26,800	26,800	
7	Interactive Information				
8	System (HD 1-40)				
9	Alaska Village Electric		5,000,000	5,000,000	
10	Cooperative, Inc - Lower				
11	Kuskokwim Energy				
12	Improvements (HD 38)				
13	Alaska Village Electric		1,000,000	1,000,000	
14	Cooperative, Inc. - Ekwok				
15	Power System Upgrades				
16	Repayment (HD 37)				
17	Alaska Wildlife		625,000	625,000	
18	Conservation Center - Bear				
19	Education Awareness				
20	Research Sanctuary Phase				
21	II (HD 16-32)				
22	Alaska Wildlife		100,000	100,000	
23	Conservation Center - Safe				
24	Drinking Water System (HD				
25	16-32)				
26	Alaska Zoo - Distance		150,000	150,000	
27	Education Program (HD				
28	16-32)				
29	Alaskan Shellfish Growers		30,000	30,000	
30	Association - Shellfish				
31	Industry Technical				
32	Assistance Grants (HD 1-5)				
33	Aleutian Peninsula		30,000	30,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Broadcasting, Inc. - Repair			
2	and Surfacing of Road to			
3	Emergency Transmitter			
4	Equipment (HD 37)			
5	Allakaket Village -	170,000	170,000	
6	Allakaket Clinic Renovation			
7	Project (HD 6)			
8	Alliance for American	3,500,000	3,500,000	
9	Legion Baseball - Bartlett			
10	High School Turf Field			
11	Installation (HD 16-32)			
12	Alutiiq Pride Shellfish	460,000	460,000	
13	Hatchery - Shellfish			
14	Hatchery Facilities			
15	Upgrades (HD 33-35)			
16	Alyeska Vocational Services	475,000	475,000	
17	- Alaska Deaf Center			
18	Development Plan (HD			
19	16-32)			
20	Alzheimer's Disease	100,000	100,000	
21	Resource Agency of Alaska -			
22	Education & Support			
23	Program (HD 1-40)			
24	American Bald Eagle	159,250	159,250	
25	Foundation - Avian Flight			
26	and Education Center with			
27	Dorms (HD 5)			
28	American Legion Baseball	1,450,000	1,450,000	
29	Alliance - Field Renovation			
30	and Development Program			
31	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
3	American Legion Lynn Canal	150,000	150,000
4	Post #12 - Fire Suppression		
5	System Installation (HD 5)		
6	American Legion Post 29 -	50,000	50,000
7	Homeless and Disabled		
8	Veterans Assistance (HD		
9	16-32)		
10	American Legion Post 29 -	9,400	9,400
11	Roof and Building Repairs		
12	(HD 16-32)		
13	American Lung Association	500,000	500,000
14	- Alaska Asthma Coalition		
15	Program (HD 1-40)		
16	American Red Cross of	300,000	300,000
17	Alaska - Disaster Response		
18	Communication Module (HD		
19	1-40)		
20	American Red Cross of	75,000	75,000
21	Alaska - Service to Armed		
22	Forces - Emergency		
23	Messaging Program (HD		
24	16-32)		
25	Anchor Point Senior	244,000	244,000
26	Citizens, Inc. - Anchor		
27	Point Senior Center		
28	Improvements (HD 33-35)		
29	Anchorage Community Land	100,000	100,000
30	Trust - Community Gardens		
31	(HD 16-32)		
32	Anchorage Community Land	1,000,000	1,000,000
33	Trust - Mountain View		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Blighted Property		
4	Improvement (HD 16-32)		
5	Anchorage Community Mental	450,000	450,000
6	Health Services - Adult		
7	Day Care Facility		
8	Expansion (HD 16-32)		
9	Anchorage Community YMCA	10,000	10,000
10	- Mechanical System		
11	Boilers and Control System		
12	Replacement (HD 16-32)		
13	Anchorage Curling Club -	200,000	200,000
14	Expanded Facility		
15	Construction (HD 16-32)		
16	Anchorage Park Foundation -	50,000	50,000
17	African American Soldiers		
18	ALCAN Highway Memorial		
19	(HD 16-32)		
20	Anchorage Park Foundation -	83,000	83,000
21	Arctic Benson Park and		
22	East Spenard Neighborhood		
23	Park Safety Upgrades (HD		
24	16-32)		
25	Anchorage Park Foundation -	200,000	200,000
26	Campbell Creek Estuary and		
27	Trail Improvements (HD		
28	16-32)		
29	Anchorage Park Foundation -	200,000	200,000
30	Campbell Park Play		
31	Equipment and Safety		
32	Surfacing (HD 16-32)		
33	Anchorage Park Foundation -	250,000	250,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Chester Creek Sports			
2	Complex Mulcahy Rinks			
3	Reconstruction (HD 16-32)			
4	Anchorage Park Foundation -	1,000,000	1,000,000	
5	Coastal Trail - Surface and			
6	Safety Improvements (HD			
7	16-32)			
8	Anchorage Park Foundation -	25,000	25,000	
9	Connors Bog Park Safety			
10	Fencing (HD 16-32)			
11	Anchorage Park Foundation -	200,000	200,000	
12	Davis Park Athletic Field			
13	Upgrades (HD 16-32)			
14	Anchorage Park Foundation -	95,000	95,000	
15	Elderberry Park Equipment			
16	(HD 16-32)			
17	Anchorage Park Foundation -	50,000	50,000	
18	Fairbanks Park Toddler			
19	Play Equipment (HD 16-32)			
20	Anchorage Park Foundation -	200,000	200,000	
21	Fairview Lions Park Play			
22	Equipment (HD 16-32)			
23	Anchorage Park Foundation -	83,000	83,000	
24	Kiwanis Fish Creek Park			
25	and Spenard Neighborhood			
26	Park Improvements (HD			
27	16-32)			
28	Anchorage Park Foundation -	40,000	40,000	
29	Little Campbell Lake Beach			
30	Restoration and Public			
31	Safety Upgrades (HD 16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Anchorage Park Foundation -		400,000	400,000	
2	North Russian Jack Springs				
3	Park Playground (HD 16-32)				
4	Anchorage Park Foundation -		250,000	250,000	
5	Northeast Anchorage Skate				
6	Park (HD 16-32)				
7	Anchorage Park Foundation -		75,000	75,000	
8	Ruth Arcand Park				
9	Equestrian Trail				
10	Rehabilitation (HD 16-32)				
11	Anchorage Park Foundation -		73,000	73,000	
12	Scenic Foothills Community				
13	Council Little Dipper				
14	Pilot Project (HD 16-32)				
15	Anchorage Park Foundation -		69,000	69,000	
16	Scenic Foothills Community				
17	Council Scenic Park Pilot				
18	Project (HD 16-32)				
19	Anchorage Park Foundation -		83,000	83,000	
20	Scenic Park, Muldoon				
21	Neighborhood Park Repair				
22	(HD 16-32)				
23	Anchorage School District -		60,000	60,000	
24	Abbott Loop Elementary				
25	School Equipment and				
26	Furniture (HD 16-32)				
27	Anchorage School District -		16,500	16,500	
28	Airport Heights Elementary				
29	School Equipment (HD				
30	16-32)				
31	Anchorage School District -		25,000	25,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Alaska Native Cultural			
2	Classroom Technology (HD			
3	16-32)			
4	Anchorage School District -	175,000	175,000	
5	Alpenglow Elementary			
6	School Interactive Display			
7	Technology Purchase (HD			
8	16-32)			
9	Anchorage School District -	39,000	39,000	
10	Anchorage Vocational			
11	Academic Institute of			
12	Learning Equipment and			
13	Materials (HD 16-32)			
14	Anchorage School District -	35,000	35,000	
15	Aquarian Charter School			
16	Equipment (HD 16-32)			
17	Anchorage School District -	50,000	50,000	
18	Bartlett High School			
19	Equipment (HD 16-32)			
20	Anchorage School District -	98,000	98,000	
21	Baxter Elementary School			
22	Equipment and Materials			
23	(HD 16-32)			
24	Anchorage School District -	58,000	58,000	
25	Bayshore Elementary School			
26	Equipment (HD 16-32)			
27	Anchorage School District -	181,350	181,350	
28	Begich Middle School			
29	Equipment and Materials			
30	(HD 16-32)			
31	Anchorage School District -	22,000	22,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Birchwood ABC Elementary			
2	School Cafeteria Tables			
3	(HD 16-32)			
4	Anchorage School District -	95,000	95,000	
5	Birchwood ABC Elementary			
6	School Classroom Furniture			
7	Replacement (HD 16-32)			
8	Anchorage School District -	98,000	98,000	
9	Bowman Elementary School			
10	Interactive Display			
11	Technologies (HD 16-32)			
12	Anchorage School District -	215,000	215,000	
13	Bowman Elementary School			
14	Accessibility Upgrades (HD			
15	16-32)			
16	Anchorage School District -	29,000	29,000	
17	Bowman Elementary School			
18	Classroom Furniture (HD			
19	16-32)			
20	Anchorage School District -	215,000	215,000	
21	Bowman Elementary School			
22	Playground Safety Surface			
23	Replacement & Installation			
24	(HD 16-32)			
25	Anchorage School District -	10,000	10,000	
26	Campbell Elementary School			
27	Library Materials (HD			
28	16-32)			
29	Anchorage School District -	18,250	18,250	
30	Campbell Elementary School			
31	Touch Technology Mobile			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Lab (HD 16-32)				
4	Anchorage School District -		70,000	70,000	
5	Central Middle School of				
6	Science Improvements (HD				
7	16-32)				
8	Anchorage School District -		40,000	40,000	
9	Chester Valley Elementary				
10	School Equipment (HD				
11	16-32)				
12	Anchorage School District -		200,000	200,000	
13	Chinook Elementary School				
14	Administration Area				
15	Renovation (HD 16-32)				
16	Anchorage School District -		66,600	66,600	
17	Chinook Elementary School				
18	Improvements and Staff				
19	Training (HD 16-32)				
20	Anchorage School District -		90,000	90,000	
21	Chugach Optional				
22	Elementary School Security				
23	Improvements (HD 16-32)				
24	Anchorage School District -		44,000	44,000	
25	Chugiak Elementary School				
26	Interactive Display				
27	Technologies in Classrooms				
28	(HD 16-32)				
29	Anchorage School District -		73,500	73,500	
30	Chugiak High School				
31	Computers (HD 16-32)				
32	Anchorage School District -		25,000	25,000	
33	Clark Middle School				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Library Collection Upgrade			
2	(HD 16-32)			
3	Anchorage School District -		30,000	30,000
4	College Gate Elementary			
5	School Equipment (HD			
6	16-32)			
7	Anchorage School District -		470,000	470,000
8	College Gate Elementary			
9	School Pedestrian Safety			
10	(HD 16-32)			
11	Anchorage School District -		53,400	53,400
12	Creekside Park Elementary			
13	School Equipment and			
14	Materials (HD 16-32)			
15	Anchorage School District -		20,500	20,500
16	Crossroads School			
17	Equipment and Classroom			
18	Upgrades (HD 16-32)			
19	Anchorage School District -		90,000	90,000
20	Denali Montessori School			
21	Security Improvements (HD			
22	16-32)			
23	Anchorage School District -		218,000	218,000
24	Dimond High School			
25	Security Camera System			
26	Upgrades (HD 16-32)			
27	Anchorage School District -		123,500	123,500
28	Dimond High School			
29	Equipment and Improvements			
30	(HD 16-32)			
31	Anchorage School District -		60,700	60,700

		Appropriation	General	Other
		Allocations	Items	Funds
3	Eagle Academy School			
4	Equipment and Upgrades (HD			
5	16-32)			
6	Anchorage School District -		75,000	75,000
7	Eagle River Elementary			
8	School Equipment (HD			
9	16-32)			
10	Anchorage School District -		15,000	15,000
11	Eagle River Elementary			
12	School Music Room Sound			
13	System Upgrade (HD 16-32)			
14	Anchorage School District -		50,000	50,000
15	Eagle River High School			
16	Team Locker Rooms			
17	Upgrades (HD 16-32)			
18	Anchorage School District -		250,000	250,000
19	East High School Area			
20	Pedestrian and Safety			
21	Improvements (HD 16-32)			
22	Anchorage School District -		174,400	174,400
23	East High School Classroom			
24	and Musical Equipment (HD			
25	16-32)			
26	Anchorage School District -		125,000	125,000
27	Fairview Elementary School			
28	Equipment and Materials			
29	(HD 16-32)			
30	Anchorage School District -		20,000	20,000
31	Fairview Elementary School			
32	Lunchroom Tables (HD			
33	16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Anchorage School District -		90,000	90,000	
4	Fairview Elementary School				
5	Security Camera System				
6	(HD 16-32)				
7	Anchorage School District -		40,000	40,000	
8	Fire Lake Elementary				
9	School Interactive Display				
10	Technology (HD 16-32)				
11	Anchorage School District -		5,000	5,000	
12	Fire Lake Elementary				
13	School Kiln Replacement				
14	(HD 16-32)				
15	Anchorage School District -		40,000	40,000	
16	Girdwood School Gym				
17	Improvements (HD 16-32)				
18	Anchorage School District -		6,300	6,300	
19	Gladys Wood Elementary				
20	School Classroom Printers				
21	(HD 16-32)				
22	Anchorage School District -		52,000	52,000	
23	Gladys Wood Elementary				
24	School Equipment and				
25	Materials (HD 16-32)				
26	Anchorage School District -		6,500	6,500	
27	Gladys Wood Elementary				
28	School Language Arts				
29	Writing Program (HD 16-32)				
30	Anchorage School District -		78,750	78,750	
31	Gladys Wood Elementary				
32	School Mobile Computer Lab				
33	(HD 16-32)				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Anchorage School District -		3,000	3,000	
2	Gladys Wood Elementary				
3	School Social Emotional				
4	Learning Curriculum (HD				
5	16-32)				
6	Anchorage School District -		52,500	52,500	
7	Goldenview Middle School				
8	Computers (HD 16-32)				
9	Anchorage School District -		156,000	156,000	
10	Goldenview Middle School				
11	Security Camera System				
12	Upgrades (HD 16-32)				
13	Anchorage School District -		90,000	90,000	
14	Goldenview Middle School				
15	Stadium Style Seating				
16	Installation (HD 16-32)				
17	Anchorage School District -		90,000	90,000	
18	Government Hill Elementary				
19	School Digital Security				
20	Camera System (HD 16-32)				
21	Anchorage School District -		50,000	50,000	
22	Government Hill Elementary				
23	School Equipment (HD				
24	16-32)				
25	Anchorage School District -		156,000	156,000	
26	Gruening Middle School				
27	Security Camera System				
28	Upgrades (HD 16-32)				
29	Anchorage School District -		158,500	158,500	
30	Hanshew Middle School				
31	Equipment and Upgrades (HD				

		Appropriation	General	Other
		Allocations	Items	Funds
1	16-32)			
4	Anchorage School District -		90,000	90,000
5	Homestead Elementary			
6	School Security			
7	Improvements (HD 16-32)			
8	Anchorage School District -		150,000	150,000
9	Inlet View Elementary			
10	School Equipment and			
11	Upgrades (HD 16-32)			
12	Anchorage School District -		35,000	35,000
13	Inlet View Elementary			
14	School Marquee Sign (HD			
15	16-32)			
16	Anchorage School District -		115,500	115,500
17	Kasuun Elementary School			
18	Equipment (HD 16-32)			
19	Anchorage School District -		35,000	35,000
20	Kincaid Elementary School			
21	Equipment (HD 16-32)			
22	Anchorage School District -		15,000	15,000
23	Kincaid Elementary School			
24	Improvements (HD 16-32)			
25	Anchorage School District -		76,650	76,650
26	Klatt Elementary School			
27	Classroom Equipment (HD			
28	16-32)			
29	Anchorage School District -		90,000	90,000
30	Klatt Elementary School			
31	Digital Security Camera			
32	System Upgrades (HD 16-32)			
33	Anchorage School District -		174,000	174,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Lake Hood Elementary			
4	School Classroom			
5	Technology (HD 16-32)			
6	Anchorage School District -	21,000	21,000	
7	McLaughlin Secondary			
8	School Computers (HD			
9	16-32)			
10	Anchorage School District -	73,500	73,500	
11	Mears Middle School			
12	Equipment and Improvement			
13	(HD 16-32)			
14	Anchorage School District -	91,000	91,000	
15	Mears Middle School			
16	Furniture (HD 16-32)			
17	Anchorage School District -	100,000	100,000	
18	Mears Middle School Office			
19	Improvements (HD 16-32)			
20	Anchorage School District -	50,000	50,000	
21	Mears Middle School Store			
22	Renovation (HD 16-32)			
23	Anchorage School District -	25,000	25,000	
24	Mirror Lake Middle School			
25	Existing Support Building			
26	Renovation (HD 16-32)			
27	Anchorage School District -	110,000	110,000	
28	Mirror Lake Middle School			
29	Musical Equipment (HD			
30	16-32)			
31	Anchorage School District -	7,500	7,500	
32	Mount Spurr Elementary			
33	School Library Materials			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	(HD 16-32)				
4	Anchorage School District -		10,000	10,000	
5	Mount Spurr Elementary				
6	School Intercom/PA System				
7	(HD 16-32)				
8	Anchorage School District -		2,625	2,625	
9	Mountain View Elementary				
10	School ID Card Printer				
11	(HD 16-32)				
12	Anchorage School District -		25,000	25,000	
13	Mountain View Elementary				
14	School Climbing Wall (HD				
15	16-32)				
16	Anchorage School District -		32,500	32,500	
17	Mountain View Elementary				
18	School Equipment (HD				
19	16-32)				
20	Anchorage School District -		23,000	23,000	
21	Mountain View Elementary				
22	School Music Room Sound				
23	Proofing (HD 16-32)				
24	Anchorage School District -		5,000	5,000	
25	Mountain View Elementary				
26	School Swim Lesson				
27	Program (HD 16-32)				
28	Anchorage School District -		25,000	25,000	
29	Mt. Iliamna Elementary				
30	School Climbing Wall (HD				
31	16-32)				
32	Anchorage School District -		105,000	105,000	
33	Muldoon Elementary School				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Equipment (HD 16-32)			
4	Anchorage School District -		109,000	109,000
5	North Star Elementary			
6	School Equipment (HD			
7	16-32)			
8	Anchorage School District -		85,000	85,000
9	Northwood ABC Elementary			
10	School Gym Improvements			
11	(HD 16-32)			
12	Anchorage School District -		75,000	75,000
13	Northwood ABC Elementary			
14	School Library Equipment			
15	(HD 16-32)			
16	Anchorage School District -		68,500	68,500
17	Nunaka Valley Elementary			
18	School Equipment (HD			
19	16-32)			
20	Anchorage School District -		90,000	90,000
21	O'Malley Elementary School			
22	Digital Security Camera			
23	System (HD 16-32)			
24	Anchorage School District -		40,000	40,000
25	O'Malley Elementary School			
26	Equipment (HD 16-32)			
27	Anchorage School District -		90,000	90,000
28	Ocean View Elementary			
29	School Security Camera			
30	System Upgrades (HD 16-32)			
31	Anchorage School District -		8,000	8,000
32	Orion Elementary School			
33	Cafeteria Tables (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	16-32)			
4	Anchorage School District -		10,000	10,000
5	Orion Elementary School			
6	Library Materials (HD			
7	16-32)			
8	Anchorage School District -		49,150	49,150
9	Polaris School Programs			
10	and Improvements (HD			
11	16-32)			
12	Anchorage School District -		42,800	42,800
13	Ptarmigan Elementary			
14	School Equipment and Peer			
15	Program (HD 16-32)			
16	Anchorage School District -		30,000	30,000
17	Rabbit Creek Elementary			
18	School Furniture and			
19	Equipment (HD 16-32)			
20	Anchorage School District -		90,000	90,000
21	Ravenwood Elementary			
22	School Digital Security			
23	Camera System Upgrades			
24	(HD 16-32)			
25	Anchorage School District -		53,000	53,000
26	Rogers Park Elementary			
27	School Equipment and			
28	Materials (HD 16-32)			
29	Anchorage School District -		1,900,000	1,900,000
30	Romig Middle School			
31	Artificial Turf Field			
32	Installation (HD 16-32)			
33	Anchorage School District -		183,500	183,500

		Appropriation	General	Other
		Allocations	Items	Funds
1	Romig Middle School			
2	Equipment and Upgrades (HD			
3	16-32)			
4	Anchorage School District -	85,000	85,000	
5	Russian Jack Elementary			
6	School Equipment (HD			
7	16-32)			
8	Anchorage School District -	150,000	150,000	
9	Sand Lake Elementary			
10	School Ice Rink Upgrade			
11	(HD 16-32)			
12	Anchorage School District -	30,000	30,000	
13	Sand Lake Elementary			
14	School Leadership Program			
15	Development (HD 16-32)			
16	Anchorage School District -	35,000	35,000	
17	Scenic Park Elementary			
18	School Equipment (HD			
19	16-32)			
20	Anchorage School District -	134,400	134,400	
21	Service High School			
22	Equipment and Improvements			
23	(HD 16-32)			
24	Anchorage School District -	218,000	218,000	
25	Service High School			
26	Security Improvements (HD			
27	16-32)			
28	Anchorage School District -	840,000	840,000	
29	Service High School Track			
30	Improvements (HD 16-32)			
31	Anchorage School District -	69,300	69,300	

		Appropriation	General	Other
		Allocations	Items	Funds
3	South High School			
4	Universal Screening			
5	Computers (HD 16-32)			
6	Anchorage School District -	2,200,000	2,200,000	
7	South High School Field			
8	Improvements (HD 16-32)			
9	Anchorage School District -	215,000	215,000	
10	South High School Security			
11	Camera System Upgrades			
12	(HD 16-32)			
13	Anchorage School District -	25,000	25,000	
14	South High School			
15	Synthetic Running Surface			
16	(HD 16-32)			
17	Anchorage School District -	148,000	148,000	
18	Specialized Academic			
19	Voc-Ed (SAVE) High			
20	School - Security Camera			
21	Installation (HD 16-32)			
22	Anchorage School District -	150,000	150,000	
23	Spring Hill Elementary			
24	School Electronic Systems			
25	Upgrade (HD 16-32)			
26	Anchorage School District -	85,000	85,000	
27	Steller Secondary School			
28	Facility Improvements (HD			
29	16-32)			
30	Anchorage School District -	47,500	47,500	
31	Susitna Elementary School			
32	Equipment and Staff			
33	Development (HD 16-32)			

	Appropriation	General	Other	
		Allocations	Items	Funds
3	Anchorage School District - Susitna Elementary School Music Equipment (HD 16-32)		5,500	5,500
6	Anchorage School District - Taku Elementary School Equipment (HD 16-32)		51,000	51,000
9	Anchorage School District - Trailside Elementary School Equipment (HD 16-32)		49,000	49,000
13	Anchorage School District - Trailside Elementary School Furniture (HD 16-32)		30,000	30,000
17	Anchorage School District - Trailside Elementary School Playground (HD 16-32)		140,000	140,000
21	Anchorage School District - Tudor Elementary School Equipment and Upgrades (HD 16-32)		136,000	136,000
25	Anchorage School District - Turnagain Elementary School Equipment and Upgrades (HD 16-32)		182,000	182,000
29	Anchorage School District - Tyson Elementary School Equipment and Upgrades (HD 16-32)		165,000	165,000
33	Anchorage School District -		150,000	150,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Tyson Elementary School			
2	Playfield Upgrades (HD			
3	16-32)			
4	Anchorage School District -	12,000	12,000	
5	Ursa Major Elementary			
6	School Cafeteria Tables			
7	(HD 16-32)			
8	Anchorage School District -	12,000	12,000	
9	Ursa Major Elementary			
10	School Music Instruments			
11	(HD 16-32)			
12	Anchorage School District -	38,000	38,000	
13	Ursa Minor Elementary			
14	School Computer Lab			
15	Upgrades (HD 16-32)			
16	Anchorage School District -	54,250	54,250	
17	Wendler Middle School			
18	Equipment and Upgrades (HD			
19	16-32)			
20	Anchorage School District -	3,100,000	3,100,000	
21	West High School			
22	Artificial Turf Field			
23	Installation (HD 16-32)			
24	Anchorage School District -	631,500	631,500	
25	West High School Equipment			
26	and Upgrades (HD 16-32)			
27	Anchorage School District -	1,600,000	1,600,000	
28	West High School Stadium			
29	(HD 16-32)			
30	Anchorage School District -	31,500	31,500	
31	Williwaw Elementary School			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Equipment (HD 16-32)			
4	Anchorage School District -	95,000	95,000	
5	Williwaw Elementary School			
6	Furniture (HD 16-32)			
7	Anchorage School District -	74,000	74,000	
8	Willow Crest Elementary			
9	School Equipment and			
10	Upgrades (HD 16-32)			
11	Anchorage School District -	46,000	46,000	
12	Winterberry Charter School			
13	Science Lab Equipment and			
14	Supplies (HD 16-32)			
15	Anchorage School District -	108,200	108,200	
16	Wonder Park Elementary			
17	School Equipment and			
18	Upgrades (HD 16-32)			
19	Angelus Memorial Park	500,000	500,000	
20	Cemetery, Inc. - Cemetery			
21	Capital Improvements (HD			
22	1-40)			
23	Arc of Anchorage - Building	761,700	761,700	
24	Maintenance, Repair,			
25	Renovation and Supplies			
26	(HD 16-32)			
27	Arctic Power - Arctic	300,000	300,000	
28	National Wildlife Refuge			
29	(ANWR) Program (HD			
30	1-40)			
31	Arctic Winter Games State	315,000	315,000	
32	Team Alaska - State			
33	Participation Grant (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	1-40)			
4	Armed Services YMCA of		100,000	100,000
5	Alaska - Armed Services			
6	YMCA - Military Families			
7	Project (HD 16-32)			
8	Armed Services YMCA of		100,000	100,000
9	Alaska - Y on Wheels			
10	Shuttle Service Grant (HD			
11	16-32)			
12	Association of Alaska		250,000	250,000
13	School Boards - Digital			
14	Learning (HD 1-40)			
15	Association of Village		1,057,600	1,057,600
16	Council Presidents -			
17	Village Public Safety			
18	Buildings (HD 36-38)			
19	Association of Village		30,000	30,000
20	Council Presidents - VPSO			
21	Western Alaskan Academy			
22	(HD 38)			
23	Association of Village		2,470,100	2,470,100
24	Council Presidents (AVCP)			
25	- Aviation School			
26	Dormitory Construction (HD			
27	36-38)			
28	Association of Village		3,000,000	3,000,000
29	Council Presidents (AVCP)			
30	- Yukon-Kuskokwim Corridor			
31	Planning and Development			
32	Project (HD 36-38)			
33	Bering Sea Fishermen's		3,200,000	3,200,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	Association - Arctic Yukon			
2	Kuskokwim Sustainable			
3	Salmon Initiative (HD 38)			
4	Bethel Search and Rescue -	56,000	56,000	
5	Emergency Rescue Vessel			
6	(HD 38)			
7	Big Lake Chamber of	25,000	25,000	
8	Commerce - Fish Creek			
9	Park Pavilion (HD 13-16)			
10	Big Lake Lions -	150,000	150,000	
11	Community Rec Center (HD			
12	13-16)			
13	Big Lake Lions Club -	25,000	25,000	
14	Community Park			
15	Development & Construction			
16	(HD 13-16)			
17	Birch Creek Tribal Council	90,000	90,000	
18	- Rehab Old School to			
19	Accommodate Tribal Office			
20	(HD 6)			
21	Birchwood Community	7,500	7,500	
22	Council - Birchwood			
23	Community Patrol (HD			
24	13-16)			
25	Blood Bank of Alaska -	8,000,000	8,000,000	
26	Facilities and Services			
27	Expansion Project (HD			
28	1-40)			
29	Boys & Girls Club of	125,000	125,000	
30	Southcentral Alaska -			
31	Mountain View Club			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Upgrades and Repairs (HD			
4	16-32)			
5	Boys & Girls Club of the	75,000	75,000	
6	Kenai Peninsula - Kasilof			
7	After School Program (HD			
8	33-35)			
9	Boys & Girls Clubs of	48,000	48,000	
10	Southcentral Alaska - Eagle			
11	River Clubhouse			
12	Improvements (HD 16-32)			
13	Boys & Girls Clubs of	230,000	230,000	
14	Southcentral Alaska -			
15	Fairbanks Clubhouse			
16	Renovations and Equipment			
17	(HD 7-11)			
18	Boys & Girls Clubs of	35,000	35,000	
19	Southcentral Alaska -			
20	Northeast Clubhouse Gym			
21	and Storage Improvements			
22	(HD 16-32)			
23	Boys & Girls Clubs of	1,374,440	1,374,440	
24	Southcentral Alaska -			
25	Woodland Park Clubhouse -			
26	Child Care and Athletics			
27	Facilities Improvements			
28	(HD 16-32)			
29	Boys & Girls Clubs of	584,050	584,050	
30	Southcentral Alaska -			
31	Woodland Park Maintenance			
32	Building Installation (HD			
33	16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Boys & Girls Clubs of the		14,000	14,000	
2	Kenai Peninsula - Kenai				
3	Technology Center				
4	Equipment (HD 33-35)				
5	Boys & Girls Clubs of the		14,000	14,000	
6	Kenai Peninsula - Nikiski				
7	Technology Center				
8	Equipment (HD 33-35)				
9	Boys & Girls Clubs of the		163,000	163,000	
10	Kenai Peninsula - Soldotna				
11	Portable Planning,				
12	Permitting and Acquisition				
13	(HD 33-35)				
14	Bread Line, Inc. - Stone		150,000	150,000	
15	Soup Cafe - Renovations and				
16	Service Improvements (HD				
17	7-11)				
18	Brother Francis Shelter		100,000	100,000	
19	Kodiak, Inc. - Remodel and				
20	Expansion (HD 36)				
21	Brotherhood, Inc. - After		100,000	100,000	
22	School Program (HD 16-32)				
23	Calypso Farm and Ecology		25,000	25,000	
24	Center - The Schoolyard				
25	Garden Initiative (HD				
26	7-11)				
27	Camp Fire USA Alaska		595,000	595,000	
28	Council - Health Center and				
29	Shower House (HD 16-32)				
30	Capital Community		102,500	102,500	
31	Broadcasting, Inc. - Gavel				

		Appropriation	General	Other
		Allocations	Items	Funds
1	to Gavel Online Access			
2	Upgrade (HD 3-4)			
3	Carol H. Brice Family	261,600	261,600	
4	Center - Ventilation and			
5	Heat Recovery Upgrades (HD			
6	7-11)			
7	Catholic Community Service	300,000	300,000	
8	- Bring the Kids Home			
9	Program Site Acquisition			
10	and Building Design (HD			
11	3-4)			
12	Catholic Community Service	70,000	70,000	
13	- Craig-Klawock Senior			
14	Center Wheelchair Lift			
15	Equipped Vehicle (HD 5)			
16	Catholic Community Service	10,000	10,000	
17	- Haines Senior Center			
18	Equipment (HD 5)			
19	Catholic Community Service	65,000	65,000	
20	- Haines Senior Center			
21	Heating System and			
22	Weatherization			
23	Improvements (HD 5)			
24	Catholic Community Service	70,000	70,000	
25	- Hydaburg Senior Program			
26	Wheelchair Lift Equipped			
27	Vehicle (HD 5)			
28	CCS Early Learning -	15,000	15,000	
29	Meadow Lakes Center			
30	Improvements (HD 13-16)			
31	Central Council Tlingit &	10,000	10,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Haida Indian Tribes -			
2	Elders and Youth Preserving			
3	Our Heritage Through			
4	Digital Media (HD 3-4)			
5	Chatham School District -	40,000	40,000	
6	Freight Vehicle (HD 5)			
7	Chatham School District -	35,000	35,000	
8	Gym Restoration Projects			
9	(HD 5)			
10	Chena-Goldstream Fire &	100,000	100,000	
11	Rescue - Station #4 Safety			
12	Repairs & Energy Efficiency			
13	Upgrades (HD 7-11)			
14	Child Care Connection,	15,000	15,000	
15	Inc. - Anchorage			
16	Imagination Library Books			
17	& Postage (HD 16-32)			
18	Child Care Connection,	75,000	75,000	
19	Inc. - Equipment and			
20	Safety Improvements (HD			
21	16-32)			
22	Child Care Connection,	1,000,000	1,000,000	
23	Inc. - Retaining Our			
24	Outstanding Teachers			
25	(ROOTS) Awards (HD			
26	16-32)			
27	Children's Meal Mission,	50,000	50,000	
28	Inc. - Meals for Hungry			
29	Alaskan Children (HD			
30	16-32)			
31	Chilkat Valley Preschool -	30,000	30,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Furniture, Educational			
2	Equipment and Supplies (HD			
3	5)			
4	Chilkoot Indian Association	35,890	35,890	
5	- Cat 226B3 Skid Steer			
6	Loader with a Snow Blower			
7	(HD 5)			
8	Chilkoot Indian Association	1,315,000	1,315,000	
9	- Chilkoot Community			
10	Service Center (HD 5)			
11	Chugach School District -	2,353,000	2,353,000	
12	Voyage to Excellence			
13	Facility Renovation (HD			
14	16-32)			
15	Chugiak-Eagle River	7,000	7,000	
16	Chamber of Commerce -			
17	Portable Bleachers (HD			
18	16-32)			
19	Cold Climate Housing	547,500	547,500	
20	Research Center - Research			
21	Center Project Funding (HD			
22	1-40)			
23	Communities In Schools Of	150,000	150,000	
24	Juneau - Dropout Prevention			
25	(HD 3-4)			
26	Community Connections,	550,000	550,000	
27	Inc. - Community			
28	Connections New Building			
29	(HD 1)			
30	Cook Inlet Housing	1,900,000	1,900,000	
31	Authority - Spenard Road			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Revitalization and			
4	Environmental			
5	Contamination Abatement			
6	(HD 16-32)			
7	Cook Inlet Regional	70,000	70,000	
8	Citizens Advisory Council -			
9	Ice Forecasting Network			
10	(HD 33-35)			
11	Cook Inlet Tribal Council	250,000	250,000	
12	- Chanlyut Social			
13	Enterprise Expansion (HD			
14	16-32)			
15	Cook Inlet Tribal Council	500,000	500,000	
16	- Dena'ina House			
17	Demonstration Project (HD			
18	16-32)			
19	Cooper Landing Senior	100,000	100,000	
20	Citizens Corporation, Inc.			
21	- Senior Housing Energy			
22	Project (HD 33-35)			
23	Copper River Native	8,000,000	8,000,000	
24	Association - Copper River			
25	Health Clinic Construction			
26	(HD 6)			
27	Copper Valley Development	45,000	45,000	
28	Association, Inc. -			
29	Biomass and Agricultural			
30	Business Development (HD			
31	12)			
32	Copper Valley Electric	500,000	500,000	
33	Association - Tiekel River			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Hydroelectric Project (HD			
2	12)			
3	Cougar Gridiron Booster		800,000	800,000
4	Club - Field Improvements			
5	(HD 16-32)			
6	Covenant House Alaska -		194,000	194,000
7	Victim Support and Case			
8	Management - Youth Sex			
9	Trafficking Victims (HD			
10	16-32)			
11	Crisis Pregnancy Center,		200,000	200,000
12	Inc. - Facility Purchase			
13	(HD 16-32)			
14	Denali Family Services -		400,000	400,000
15	Little Steps Preschool			
16	Facility Completion (HD			
17	16-32)			
18	Downtown Association of		20,000	20,000
19	Fairbanks - A Community			
20	Response to Chronic			
21	Inebriates (HD 7-11)			
22	Ester Volunteer Fire		100,000	100,000
23	Department - Emergency			
24	Response Vehicle Conversion			
25	(HD 7-11)			
26	Fairbanks 2014 Arctic		500,000	500,000
27	Winter Games Host Society			
28	- Winter Games Preparation			
29	(HD 7-11)			
30	Fairbanks Community		50,000	50,000
31	Foodbank - Building			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Maintenance and Sprinkler			
2	System (HD 7-11)			
3	Fairbanks Community Mental		10,000	10,000
4	Health Center, Inc. -			
5	Management Team			
6	Information Technology			
7	Equipment (HD 7-11)			
8	Fairbanks Counseling and		200,000	200,000
9	Adoption - Critical Needs			
10	Transition Funding (HD			
11	7-11)			
12	Fairbanks Drama		25,000	25,000
13	Association and Children's			
14	Theatre, Inc. - Riverfront			
15	Theatre Heating System			
16	Repair and Upgrade (HD			
17	7-11)			
18	Fairbanks Montessori		50,000	50,000
19	Association, Inc. - Roof			
20	Renovation Project (HD			
21	7-11)			
22	Fairbanks North Star		25,000	25,000
23	Borough School District -			
24	Badger Road Elementary			
25	School Equipment and			
26	Improvements (HD 7-11)			
27	Fairbanks North Star		25,000	25,000
28	Borough School District -			
29	North Pole Elementary			
30	School Classroom			
31	Technology Upgrades (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	7-11)			
4	Fairbanks North Star		25,000	25,000
5	Borough School District -			
6	North Pole High School			
7	Classroom Technology			
8	Upgrades (HD 7-11)			
9	Fairbanks North Star		25,000	25,000
10	Borough School District -			
11	North Pole Middle School			
12	Classroom Equipment (HD			
13	7-11)			
14	Fairbanks North Star		25,000	25,000
15	Borough School District -			
16	Star of the North Charter			
17	School Classroom			
18	Technology Upgrades (HD			
19	7-11)			
20	Fairbanks North Star		25,000	25,000
21	Borough School District -			
22	Ticasuk Brown Elementary			
23	School Classroom and			
24	Facility Upgrades (HD			
25	7-11)			
26	Fairbanks Resource Agency -		200,000	200,000
27	FRA 8-plex Accessible			
28	Residence Construction (HD			
29	7-11)			
30	Fairview Business		200,000	200,000
31	Association - Gambell			
32	Boulevard Corridor			
33	Redevelopment Plan (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	16-32)			
4	Faith Bible Fellowship of		35,000	35,000
5	Big Lake - Big Lake			
6	Community Food Bank			
7	Facility Construction (HD			
8	13-16)			
9	Family Centered Services		300,000	300,000
10	of Alaska - Mat-Su			
11	Clinical and Training			
12	Center for Children and			
13	Families (HD 13-16)			
14	Farthest North Girl Scout		50,000	50,000
15	Council - Go Green			
16	Building Project (HD 7-11)			
17	Federation of Community		75,000	75,000
18	Councils - Meadow Park			
19	Rehabilitation (HD 16-32)			
20	Federation of Community		15,000	15,000
21	Councils - Mountain View			
22	Community Patrol (HD			
23	16-32)			
24	Federation of Community		16,500	16,500
25	Councils - Nunaka Valley			
26	and Northeast Community			
27	Patrols (HD 16-32)			
28	Federation of Community		240,000	240,000
29	Councils - Recreational			
30	Upgrades to Abbott Loop			
31	Community Park (HD 16-32)			
32	Federation of Community		6,500	6,500
33	Councils, Inc. - Scenic			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Foothills Community Patrol			
2	(HD 16-32)			
3	Focus, Inc. - Community		34,000	34,000
4	Playground Equipment and			
5	Upgrades (HD 16-32)			
6	Food Bank of Alaska -		5,000	5,000
7	Anchorage City Church Food			
8	Shelf (HD 16-32)			
9	Food Bank of Alaska -		10,000	10,000
10	Latino Lions Club Food			
11	Distribution (HD 16-32)			
12	Food Bank of Alaska -		78,000	78,000
13	Statewide Facility Repairs			
14	and Equipment (HD 16-32)			
15	Fraternal order of the		60,000	60,000
16	Alaska State Troopers -			
17	Crime Scene Investigation			
18	Forensic Science Camp (HD			
19	16-32)			
20	Fraternal Order of Alaska		50,000	50,000
21	State Troopers - Traveling			
22	Alaska Law Enforcement			
23	Exhibit (HD 1-40)			
24	Friends of Chugach National		10,000	10,000
25	Forest Avalanche			
26	Information Center -			
27	International Snow Science			
28	Workshop 2012 (HD 16-32)			
29	Friends of Creamer's Field		60,000	60,000
30	- Creamer's Field Barns			
31	Painting (HD 7-11)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Friends of the Jesse Lee		5,000,000	5,000,000	
4	Home (HD 33-35)				
5	Girdwood Nordic Ski Club -		200,000	200,000	
6	Girdwood Nordic Trail				
7	System Construction and				
8	Improvements (HD 16-32)				
9	Girl Scouts of Alaska -		1,613,900	1,613,900	
10	Edmonds Lake Singing Hills				
11	Facility Reconstruction				
12	(HD 13-16)				
13	Girl Scouts Susitna		20,000	20,000	
14	Council - Togowoods Girl				
15	Scout Camp Equipment and				
16	Maintenance (HD 13-16)				
17	GlennRich Fire Rescue -		15,000	15,000	
18	Fire Suppression Equipment				
19	and Personal Protective				
20	Equipment (HD 12)				
21	GlennRich Fire Rescue -		135,000	135,000	
22	Rescue Truck (HD 12)				
23	GlennRich Fire Rescue -		120,000	120,000	
24	Water Tender Trucks (HD				
25	12)				
26	Grandview Subdivision		100,000	100,000	
27	Homeowner's Association -				
28	Honey Bear Lane				
29	Resurfacing and Drainage				
30	Improvements (HD 16-32)				
31	Great Alaska Council, Boy		185,000	185,000	
32	Scouts of America - Camp				
33	ERSC Shower and Bathroom				

		Appropriation	General	Other
		Allocations	Items	Funds
3	Facilities (HD 3-4)			
4	Haines Animal Rescue		10,550	10,550
5	Kennel - Animal Control			
6	Vehicle Conversion (HD 5)			
7	Haines Assisted Living -		6,098,236	6,098,236
8	Sobeloff McRae Veterans			
9	Village and Debt			
10	Reimbursement (HD 1-40)			
11	Haines Borough - Port		2,380,000	2,380,000
12	Chilkoot Cruise Ship Dock			
13	(HD 5)			
14	Halibut Cove Community		300,000	300,000
15	Organization - Alaska			
16	Mussel Farming			
17	Demonstration Project (HD			
18	33-35)			
19	Haven House, Inc. -		30,000	30,000
20	Planning for Reentry and			
21	Transitional Housing			
22	Program (HD 1-5)			
23	Helping Ourselves Prevent		80,000	80,000
24	Emergencies (HOPE) -			
25	Executive Director Hire			
26	(HD 5)			
27	Homer Society of Natural		100,000	100,000
28	History - Pratt Museum			
29	Building Design and			
30	Construction (HD 33-35)			
31	Hope Community Resources,		125,000	125,000
32	Inc. - Kenai/ Soldotna			
33	Community Center (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	33-35)			
4	Hope Community Resources, Inc. - Statewide Facility	900,000	900,000	
5	Improvements & Equipment			
7	(HD 1-40)			
8	Hospice of The Central Peninsula - Durable Medical Equipment for Community	10,000	10,000	
10	Equipment for Community			
11	Loan Closet (HD 33-35)			
12	HUB Youth Center - After School Program Equipment	35,000	35,000	
14	(HD 3-4)			
15	Hydaburg Cooperative Association - Hydaburg	818,682	818,682	
17	Harbor Clean Up and Search			
18	and Rescue Vessel (HD 5)			
19	Iditarod Trail Committee, Inc. - Iditarod Trail Sled	100,000	100,000	
21	Dog Race Enhancement (HD 1-40)			
23	Ilisagvik College - Heavy Equipment (HD 40)	150,000	150,000	
25	InfraGard Alaska Members Alliance, Inc. - Alaskan	30,000	30,000	
27	Resilience Infrastructure			
28	and Key Resources (HD 16-32)			
30	Institute of the North - Arctic Infrastructure and	155,000	155,000	
32	Development (HD 1-40)			
33	Institute of the North - We	50,000	50,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	the People of Alaska			
2	Program (HD 7-11)			
3	Interior Alaska Bus Line,	115,000	115,000	
4	Inc. - Passenger Vehicles			
5	(HD 12)			
6	Interior Alaska Center for	50,000	50,000	
7	Non-Violent Living -			
8	Computers and Security			
9	Upgrades (HD 7-11)			
10	Interior Alaska Center for	25,000	25,000	
11	Non-Violent Living -			
12	Housing Program Building			
13	Repairs (HD 7-11)			
14	Interior Alaska Hospital	50,000	50,000	
15	Foundation - Rural Health			
16	Care Facility (HD 12)			
17	Island Trails Network -	35,000	35,000	
18	Kodiak Trails Plan			
19	Implementation Phase I			
20	(HD 36)			
21	Island Trails Network -	16,187	16,187	
22	Near Island Trails Phase			
23	III (HD 36)			
24	Juneau Alliance for Mental	30,000	30,000	
25	Health, Inc. - Mental			
26	Health Clinic Window			
27	Replacement (HD 3-4)			
28	Juneau Community	650,000	650,000	
29	Foundation - Mendenhall			
30	Valley Dimond Park Ice			
31	Rink Facility Design (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	3-4)			
4	Juneau Economic		250,000	250,000
5	Development Council -			
6	FIRST Robotics Alaska			
7	(HD 1-40)			
8	Juneau Economic		250,000	250,000
9	Development Council -			
10	Spring Board Technology			
11	Transfer Alliance Program			
12	(HD 1-40)			
13	Juneau Family Health and		12,000	12,000
14	Birth Center - Electronic			
15	Health Record System (HD			
16	3-4)			
17	Juneau Lighthouse		63,000	63,000
18	Association - Five Finger			
19	Lighthouse Transportation			
20	(HD 3-4)			
21	Juneau Shooting Sports		120,000	120,000
22	Foundation - ADF&G Hunter			
23	Education Facility Access &			
24	Parking Upgrades (HD 3-4)			
25	Juneau Symphony - 50th		30,000	30,000
26	Anniversary Celebration			
27	(HD 3-4)			
28	Juneau Youth Services -		100,000	100,000
29	Cornerstone Emergency			
30	Shelter for Youth			
31	Construction (HD 3-4)			
32	Junior Achievement of		60,000	60,000
33	Alaska - Statewide K-12			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Business Education Program			
2	(HD 16-32)			
3	Kachemak Bay Equestrian		10,000	10,000
4	Association - Cottonwood			
5	Horse Park (HD 33-35)			
6	Kachemak Shellfish		60,000	60,000
7	Mariculture Association -			
8	Oyster Remote Setting			
9	Facility (HD 33-35)			
10	Kake City School District		25,000	25,000
11	- School Bus (HD 5)			
12	Kasilof Regional Historical		38,000	38,000
13	Association - Community of			
14	Kasilof - Cabin Restoration			
15	(HD 33-35)			
16	Kenai Peninsula Borough -		1,000,000	1,000,000
17	Central Peninsula General			
18	Hospital Radiation Oncology			
19	Center (HD 33-35)			
20	Kenai Peninsula Borough -		15,000	15,000
21	Gilman Kenai River Center			
22	Septic Tank Removal/			
23	Connection to Sewer System			
24	(HD 33-35)			
25	Kenai Peninsula Borough		40,000	40,000
26	School District - Student			
27	Nutrition Services (HD			
28	33-35)			
29	Kenai Peninsula Community		52,000	52,000
30	Care Center - Gymnasium			
31	Repair and Renovations (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	33-35)			
4	Kenai Peninsula Fair		188,000	188,000
5	Association - Facilities			
6	Upgrades (HD 33-35)			
7	Kenai Peninsula		200,000	200,000
8	Opportunities, Inc. - Kenai			
9	Peninsula Construction			
10	Academy Covered Storage			
11	(HD 33-35)			
12	Kenaitze Indian Tribe -		15,000,000	15,000,000
13	Dena'ina Health and			
14	Wellness Center (HD 33-35)			
15	Ketchikan Indian Community		2,200,000	2,200,000
16	- Southern Southeast Alaska			
17	Vocational Training School			
18	Facility Improvements (HD			
19	1)			
20	Ketchikan Rod and Gun Club		80,000	80,000
21	- Gun Range Improvements			
22	(HD 1)			
23	Ketchikan Youth Initiatives		60,000	60,000
24	(KYI) - Youth Community			
25	Center Replacement Roof			
26	and Finish Work (HD 1)			
27	Kincaid Project Group,		1,000,000	1,000,000
28	Inc. - Kincaid Park Health,			
29	Recreation & Cultural			
30	Enhancements (HD 16-32)			
31	Kodiak Area Native		100,000	100,000
32	Association - Facility			
33	Expansion and Renovation			

		Appropriation	General	Other
		Allocations	Items	Funds
1	(HD 36)			
4	Kodiak Island Housing	2,000,000	2,000,000	
5	Authority - Near Island			
6	Senior Housing Project (HD			
7	36)			
8	Kodiak Maritime Museum and	200,000	200,000	
9	Art Center - Kodiak			
10	Maritime Museum			
11	Feasibility and Design (HD			
12	36)			
13	Kodiak Public Library	15,000	15,000	
14	Association - Kodiak			
15	Library Donor Recognition			
16	Project (HD 36)			
17	Lake Louise Community Non	96,800	96,800	
18	Profit Corporation -			
19	Fire-Rescue Landing Craft			
20	(HD 12)			
21	Lee Shore Center -	96,444	96,444	
22	Emergency Shelter			
23	Children's Outdoor Play			
24	Area Rehabilitation (HD			
25	33-35)			
26	Life Alaska Donor Services,	35,000	35,000	
27	Inc - Donor Program (HD			
28	1-40)			
29	Loren Marshall Foundation -	350,000	350,000	
30	Statewide Student CPR			
31	Training Program (HD 1-40)			
32	Mao Tosi's Alaska PRIDE	300,000	300,000	
33	- At-Risk Youth Programs,			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Cultural and Family			
2	Services (HD 16-32)			
3	Marine Exchange of Alaska -	600,000	600,000	
4	Alaska Vessel Tracking			
5	System Upgrades and			
6	Expansion (HD 1-40)			
7	Mat-Su Baseball, Inc. -	420,000	420,000	
8	Field Upgrades and			
9	Equipment (HD 13-16)			
10	Mat-Su Resource	200,000	200,000	
11	Conservation & Development			
12	Council - VI Reddington			
13	Memorial Bridge			
14	Construction (HD 13-16)			
15	Mat-Su Service for	4,000,000	4,000,000	
16	Children and Adults, Inc. -			
17	Land Acquisition and			
18	Facility Design and			
19	Construction (HD 13-16)			
20	Meadow Lakes Community	30,000	30,000	
21	Council, Inc. - Community			
22	Campus Sports Fields			
23	Improvements (HD 13-16)			
24	Meadow Lakes Community	35,000	35,000	
25	Development, Inc. -			
26	Community Park and			
27	Playgrounds (HD 13-16)			
28	Metlakatla Indian	500,000	500,000	
29	Community - Design and			
30	Construction of Chum			
31	Hatchery (HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Metlakatla Indian		2,000,000	2,000,000
2	Community - EDA City			
3	Dock Improvements (HD 5)			
4	Metlakatla Indian		150,000	150,000
5	Community - Net Pens and			
6	Hatchery Improvements (HD			
7	5)			
8	Metlakatla Indian		60,000	60,000
9	Community - Senior Citizen			
10	Bus (HD 5)			
11	Mid-Valley Seniors, Inc. -		45,000	45,000
12	ADA Compliant Doors and			
13	Windows Grant (HD 13-16)			
14	Moose Pass Volunteer Fire		120,000	120,000
15	Company - Fire Station			
16	Acquisition and Renovation			
17	(HD 33-35)			
18	Most Worshipful Prince		56,600	56,600
19	Hall Grand Lodge of			
20	Anchorage F. & A.M.,			
21	Alaska - Advancement			
22	Challenge Program (HD			
23	16-32)			
24	National Academy of		10,000	10,000
25	Sciences - Arctic Oil			
26	Spill Response and			
27	Environmental Assessment			
28	Study (HD 1-40)			
29	National Association for		30,000	30,000
30	the Advancement of Colored			
31	People - Act-So Program			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Statewide & National			
2	Competition (HD 16-32)			
3	Native Village of Eyak -	366,000	366,000	
4	Installation of Utilities			
5	to First 5 blocks of			
6	Hartney Bay Subdivision			
7	(HD 5)			
8	Native Village of Mekoryuk	50,000	50,000	
9	- Nuvivak Island Port (HD			
10	38)			
11	Native Village of Ruby -	171,000	171,000	
12	Altona Brown New Health			
13	Clinic Project (HD 6)			
14	Neighborworks Anchorage -	1,698,000	1,698,000	
15	Loussac-Sogn Building			
16	Revitalization (HD 16-32)			
17	New Life Development, Inc.	190,000	190,000	
18	- Re-entry Housing Program			
19	and Day Reporting Center			
20	(HD 16-32)			
21	Nikolaevsk, Inc. -	50,000	50,000	
22	Multi-Use Facility (HD			
23	33-35)			
24	Nikolai Village - Edzeno'	170,000	170,000	
25	Native Village Council			
26	Health Clinic Match (HD 6)			
27	Ninilchik Emergency	2,275,000	2,275,000	
28	Services - Fire and EMS			
29	Station Project (HD 33-35)			
30	Ninilchik Senior Citizens,	24,800	24,800	
31	Inc. - Ninilchik Senior			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Center Improvements (HD			
2	33-35)			
3	Nordic Ski Club of		83,000	83,000
4	Fairbanks - Birch Hill			
5	Recreation Area Facilities			
6	Technology Upgrades (HD			
7	7-11)			
8	North Peninsula Community		100,000	100,000
9	Council - Nikiski			
10	Beautification (HD 33-35)			
11	North Star Council on		145,000	145,000
12	Aging, Inc. - Debt			
13	Recovery (HD 7-11)			
14	North Star Imagination		50,000	50,000
15	Library - Reading Campaign			
16	(HD 7-11)			
17	Northern Southeast Regional		620,000	620,000
18	Aquaculture Association -			
19	Haines/ Skagway Spawning			
20	Channels (HD 5)			
21	Norton Sound Health		7,550,000	7,550,000
22	Corporation - Long Term			
23	Care Facility Construction			
24	(HD 39)			
25	Nushagak Electric and		1,000,000	1,000,000
26	Telephone, Inc. - Bulk			
27	Fuel Tank for Power			
28	Generation (HD 37)			
29	Nuvista Light & Electric		1,500,000	1,500,000
30	Cooperative - Calista			
31	Region Multiple			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Tri-Village Services			
2	Consolidation Model (HD			
3	39)			
4	Outdoor Heritage Foundation	10,000	10,000	
5	- Outdoor and Conservation			
6	Education Program (HD			
7	1-40)			
8	Pacific Northwest Economic	125,000	125,000	
9	Region Foundation - Arctic			
10	Caucus (HD 16-32)			
11	Pacific Northwest Economic	150,000	150,000	
12	Region Foundation - Region			
13	Summit (HD 16-32)			
14	Partners for Progress in	45,000	45,000	
15	Delta, Inc. - Career			
16	Advancement Center			
17	Expansion (HD 12)			
18	PeaceHealth Ketchikan	55,000	55,000	
19	Medical Center - Ketchikan			
20	Medical Center			
21	Chemotherapy Infusion			
22	Center (HD 1)			
23	Perseverance Theatre, Inc.	40,000	40,000	
24	- Scene Shop Remodel			
25	Upgrade and Vehicle			
26	Replacement (HD 3-4)			
27	Pioneers of Alaska Igloo	200,000	200,000	
28	#19 - Igloo Building			
29	Preservation and			
30	Rehabilitation (HD 5)			
31	Prince of Wales Veteran's	35,000	35,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Association - Prince of			
4	Wales Veteran's Totem			
5	Project (HD 5)			
6	Prince Of Wales Hatchery	475,000	475,000	
7	Association - Hatchery			
8	Equipment Replacements and			
9	Upgrades (HD 5)			
10	Retirement Community of	2,450,000	2,450,000	
11	Fairbanks - Raven Landing			
12	Community Center (HD			
13	7-11)			
14	REACH, Inc. - REACH	70,000	70,000	
15	Bathroom Access Remodel			
16	(HD 3-4)			
17	Rural Alaska Community	800,000	800,000	
18	Action Program, Inc. -			
19	RurAL CAP Child			
20	Development Center (HD			
21	16-32)			
22	Russian Jack Springs	100,000	100,000	
23	Junior Golf Association -			
24	First Tee of Alaska Youth			
25	Development Program (HD			
26	16-32)			
27	Safe & Fear-Free	45,000	45,000	
28	Environment, Inc. - SAFE			
29	Shelter Life, Health,			
30	Safety repairs (HD 37)			
31	Salcha Fire and Rescue,	95,000	95,000	
32	Inc. - Fire Station 2			
33	Expansion (HD 12)			

		Appropriation		General	Other
		Allocations	Items		
1	Salcha Fire and Rescue,		50,000	50,000	
2	Inc. - Fire Suppression				
3	Equipment and Tools (HD				
4	12)				
5	Sealaska Heritage Institute		250,000	250,000	
6	- Alaska Native Brotherhood				
7	Hall Renovations (HD 2)				
8	Senior Citizens of Kodiak,		4,500	4,500	
9	Inc. - Freezer Equipment				
10	Replacement (HD 36)				
11	Shiloh Community		100,000	100,000	
12	Development, Inc. - Youth				
13	Mentorship Program (HD				
14	16-32)				
15	Shiloh Community Housing -		60,000	60,000	
16	Living Independent Forever				
17	Program (HD 16-32)				
18	Sitka Counseling and		290,000	290,000	
19	Prevention Services, Inc. -				
20	Recovery Campus				
21	Improvements (HD 2)				
22	Soldotna Area Senior		82,000	82,000	
23	Citizens, Inc. - Generator				
24	and Roof Improvements (HD				
25	33-35)				
26	Soldotna Little League -		25,000	25,000	
27	Field Upgrades (HD 33-35)				
28	South Anchorage Baseball		75,000	75,000	
29	Boosters Club - Taylar				
30	Young Memorial Baseball				
31	Field (HD 16-32)				

		Appropriation	General	Other
		Allocations	Items	Funds
1	Southcentral Foundation -		5,000,000	5,000,000
2	Valley Primary Care Center			
3	(HD 13-16)			
4	Southeast Alaska		29,700	29,700
5	Independent Living, Inc. -			
6	Office and Program			
7	Equipment (HD 3-4)			
8	Southeast Alaska Power		3,000,000	3,000,000
9	Agency - Hydroelectric			
10	Storage, Generation,			
11	Transmission, & Business			
12	Analysis (HD 1-5)			
13	Southeast Alaska Regional		70,000	70,000
14	Health Consortium - Front			
15	Street Clinic Relocation			
16	and Renovation (HD 3-4)			
17	Southeast Alaska Regional		10,000	10,000
18	Health Consortium -			
19	SEARHC Youth Ambassador			
20	Suicide Prevention			
21	Conference (HD 3-4)			
22	Southeast Conference -		650,000	650,000
23	Southeast Alaska Timber &			
24	Economic Revitalization			
25	Project (HD 1-5)			
26	Southeast Island School		49,000	49,000
27	District - Greenhouse and			
28	Generator Heat			
29	Recovery-Produce for			
30	Naukati School (HD 5)			
31	Southeast Island School		90,000	90,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	District - Greenhouse and			
2	Wood-Fired Boiler-Produce			
3	and Heat for Barry Stewart			
4	School-Kasaan (HD 5)			
5	Southeast Island School	18,000	18,000	
6	District - Hollis School			
7	Drainage Improvements (HD			
8	1)			
9	Southeast Island School	23,000	23,000	
10	District - Port Alexander			
11	Facility and Power			
12	Improvements (HD 2)			
13	Southeast Island School	98,400	98,400	
14	District - Whale Pass			
15	School Teacher Housing			
16	Replacement (HD 5)			
17	Southeast Regional Resource	140,000	140,000	
18	Center - Alaska's			
19	Educational Resource Center			
20	Boiler Replacement (HD			
21	3-4)			
22	Southern Southeast Regional	455,000	455,000	
23	Aquaculture Association -			
24	Hatchery Equipment and			
25	Deferred Maintenance (HD			
26	1-5)			
27	Spruce Island Development	450,000	450,000	
28	Corporation - Engineering,			
29	Survey and Cost Assessment			
30	for Anton Larson Bay Road			
31	Extension (HD 36)			

	Appropriation	General	Other		
		Allocations	Items	Funds	Funds
1	St. Vincent de Paul		100,000	100,000	
2	Society Diocesan Council of				
3	Southeast Alaska, Inc. -				
4	Smith Hall Studios Senior				
5	Housing (HD 3-4)				
6	Steese Area Volunteer Fire		145,000	145,000	
7	Department, Inc. -				
8	Driveway and Parking Lot				
9	Improvement Project (HD				
10	7-11)				
11	Sterling Area Senior		300,000	300,000	
12	Citizens, Inc. - Garage for				
13	Storage and Work Shop (HD				
14	33-35)				
15	Sterling Community Club,		400,000	400,000	
16	Inc. - Multi-Use Building				
17	(HD 33-35)				
18	Takshanuk Watershed Council		14,000	14,000	
19	- School Garden Season				
20	Extender Hoop House (HD 5)				
21	Takshanuk Watershed Council		50,000	50,000	
22	- Youth Cleanup of Lynn				
23	Canal and Haines Borough				
24	Beaches (HD 5)				
25	Tanana Valley State Fair		750,000	750,000	
26	Association - ADA				
27	Compliance Grant (HD 7-11)				
28	Telida Village - Energy		25,000	25,000	
29	Stoves Biomass Pilot				
30	Project (HD 6)				
31	Terminal Radio, Inc. -		40,000	40,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Expand Broadcast Capability			
2	Upgrades, Repairs and			
3	Replacement (HD 12)			
4	The Foraker Group -	250,000	250,000	
5	Pre-Development Program			
6	(HD 16-32)			
7	Theatre in the Rough -	10,000	10,000	
8	McPhetres Hall Stage			
9	Upgrades (HD 3-4)			
10	This Generation Ministries	20,000	20,000	
11	- Camp Nahshii (HD 6)			
12	Tlingit - Haida Regional	500,000	500,000	
13	Housing Authority - Kake			
14	and Angoon Alternative			
15	Energy/Biomass Heating			
16	System Project (HD 5)			
17	Tri-Valley Fire Department,	72,500	72,500	
18	Inc. - Tri-Valley			
19	Community Center Power			
20	Upgrade (HD 7-11)			
21	Tundra Women's Coalition -	40,000	40,000	
22	Shelter Vehicle			
23	Replacement (HD 38)			
24	Valley Memorial Park &	150,000	150,000	
25	Cemetery - Angelus			
26	Memorial Park Renovations			
27	and Equipment (HD 13-16)			
28	Village of Grayling -	170,000	170,000	
29	Grayling Multi-Purpose			
30	Center Match (HD 6)			
31	Village of Kaltag - Fish	60,000	60,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	Processing Plant			
2	Improvements (HD 6)			
3	Village of Kaltag - Health	100,000	100,000	
4	Care Clinic (HD 6)			
5	Wasilla-Knik Historical	25,000	25,000	
6	Society - Furnace			
7	Replacement and Building			
8	Maintenance (HD 13-16)			
9	Wellspring Revival	100,000	100,000	
10	Ministries - Repair and			
11	Paving Youth Center			
12	Parking Lot (HD 7-11)			
13	Wildflower Court - Repair	100,000	100,000	
14	Eroding Retaining Wall (HD			
15	3-4)			
16	World Trade Center Alaska	300,000	300,000	
17	- International Trade			
18	Partnership Project (HD			
19	1-40)			
20	Wrangell Cooperative	250,000	250,000	
21	Association - Chief Shakes			
22	House Restoration and			
23	Carving Shed Improvements			
24	(HD 2)			
25	Yakutat School District -	35,000	35,000	
26	4-Wheel Drive Van (HD 5)			
27	Youth/Young Adult	10,000	10,000	
28	Empowered Achievers, Yea!			
29	- Youth Enrichment			
30	Programs (HD 16-32)			
31	Yukon Koyukuk School	65,000	65,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1	District - Classroom Smart			
2	Boards (HD 6)			
3	Yukon Koyukuk School	30,000	30,000	
4	District - Districtwide			
5	Generator Maintenance			
6	Survey and Repair (HD 6)			
7	Yukon Koyukuk School	250,000	250,000	
8	District - Kaltag K-12			
9	School Siding Completion			
10	(HD 6)			
11	Yukon Koyukuk School	197,000	197,000	
12	District - Manley and			
13	Allakaket Schools Water			
14	Systems Installation and			
15	Repairs (HD 6)			
16	Yukon-Kuskokwim Health	12,650,000	12,650,000	
17	Corporation - Regional			
18	Phillips Ayagnirvik			
19	Treatment Center (HD			
20	36-38)			
21	Yuut Elitnaurviaat- The	4,700,000	4,700,000	
22	People's Learning Center -			
23	Bunkhouse and Family Style			
24	Yukon Dormitory (HD 38)			
25	YWCA Alaska - Youth	75,000	75,000	
26	Empowerment Programs (HD			
27	16-32)			
28	Grants to Named Recipients			
29	(AS 37.05.316) - Deferred			
30	Maintenance and			
31	Enhancements to Hatchery			

		Appropriation	General	Other
		Allocations	Items	Funds
Facilities Statewide				
4	Cook Inlet Aquaculture -	1,025,000	1,025,000	
5	Trail Lakes Hatchery (HD			
6	12)			
7	Cook Inlet Aquaculture -	699,000	699,000	
8	Tutka Bay Hatchery (HD			
9	33-35)			
10	Kodiak Regional Aquaculture	1,550,000	1,550,000	
11	- Kitoi Bay Hatchery (HD			
12	36)			
13	Kodiak Regional Aquaculture	909,000	909,000	
14	- Pillar Creek Hatchery			
15	(HD 36)			
16	Northern Southeast Regional	1,237,000	1,237,000	
17	Aquaculture - Hidden Falls			
18	Salmon Hatchery (HD 1-5)			
19	Northern Southeast Regional	900,000	900,000	
20	Aquaculture - Medvejie			
21	Hatchery Maintenance &			
22	Facility Improvements (HD			
23	1-5)			
24	Prince William Sound	5,263,000	5,263,000	
25	Aquaculture - Cannery Creek			
26	Hatchery (HD 12)			
27	Prince William Sound	864,000	864,000	
28	Aquaculture - Main Bay			
29	Hatchery (HD 5)			
30	Grants to Unincorporated			
31	Communities (AS 37.05.317)			
32	Alatna - Heavy Equipment	180,000	180,000	
33	Purchase and Freight (HD			

1	2	3	Appropriation	General	Other
			Allocations	Items	Funds
3	6)				
4	Atmautluak - Washeteria		223,500	223,500	
5	Facility Repairs and				
6	Upgrades (HD 38)				
7	Beaver - Smart Electrical		80,000	80,000	
8	Metering Project (HD 6)				
9	Chignik Lagoon - Clinic		30,000	30,000	
10	Renovations (HD 37)				
11	Chignik Lake - Power Line		75,000	75,000	
12	& Transformer Upgrade (HD				
13	37)				
14	Elfin Cove - Dock and		500,000	500,000	
15	Seaplane Float				
16	Improvements (HD 2)				
17	Hollis - Emergency		290,000	290,000	
18	Heliport and Infrastructure				
19	Project (HD 1)				
20	Igiugig - Public Waterfront		75,000	75,000	
21	Landing Repair (HD 36)				
22	Igiugig - Solid Waste		30,000	30,000	
23	Facility and Recycling				
24	Center Delivery Vehicles				
25	(HD 36)				
26	Karluk - Pre-Pay		50,000	50,000	
27	Electrical System (HD 36)				
28	Klukwan - Fire Hall		54,833	54,833	
29	Building Repair and				
30	Expansion (HD 5)				
31	Klukwan - Historical		45,000	45,000	
32	Building Repair (HD 5)				
33	Klukwan - Jilkaat Kwaan		63,500	63,500	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Dock Repair (HD 5)		
4	Klukwan - Road Maintenance	49,817	49,817
5	Equipment Upgrades (HD 5)		
6	Levelock - Electric Meter	30,900	30,900
7	Upgrade and LED Street		
8	Light Upgrade (HD 36)		
9	Minto - Minto Independent	200,000	200,000
10	Elder Housing Project (HD		
11	6)		
12	Naukati Bay - Naukati Bay	1,800,000	1,800,000
13	Marina (HD 5)		
14	Pedro Bay - Community	50,000	50,000
15	Services Building		
16	Rehabilitation and Upgrade		
17	(HD 36)		
18	Tanacross - Tanacross New	600,000	600,000
19	Health Care Clinic Project		
20	(HD 6)		
21	Tuntutuliak - Public Safety	10,000	10,000
22	Equipment (HD 38)		
23	Venetie - New Clinic Match	200,000	200,000
24	(HD 6)		
25	*****	*****	
26	Department of Corrections		
27	*****	*****	
28	Alaska Land Mobile Radio	470,000	470,000
29	Emergency Response		
30	Narrowband Compliance (HD		
31	1-40)		
32	Annual Facilities	1,000,000	1,000,000
33	Maintenance and Repairs		

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 1-40)			
4	Goose Creek Correctional		5,000,000	5,000,000
5	Center Start-up Furniture			
6	and Equipment (HD 13-16)			
7	Information Technology		250,000	250,000
8	MIS / Disaster Recovery			
9	Equipment & Novell			
10	Replacement Project (HD			
11	1-40)			
12	Deferred Maintenance,		5,000,000	5,000,000
13	Renewal, Repair and			
14	Equipment			
15	Anchorage - Anchorage	750,000		
16	Correctional Complex -			
17	West Deferred Maintenance			
18	(HD 16-32)			
19	Bethel - Yukon-Kuskokwim	175,000		
20	Correctional Center			
21	Deferred Maintenance (HD			
22	38)			
23	Eagle River - Combined	648,000		
24	Hiland Mountain			
25	Correctional Center			
26	Deferred Maintenance (HD			
27	16-32)			
28	Fairbanks - Fairbanks	140,000		
29	Correctional Center			
30	Deferred Maintenance (HD			
31	7-11)			
32	Juneau - Lemon Creek	319,200		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Deferred Maintenance (HD			
4	3-4)			
5	Kenai - Wildwood	50,000		
6	Correctional Center			
7	Deferred Maintenance (HD			
8	33-35)			
9	Ketchikan - Correctional	138,000		
10	Center Deferred Maintenance			
11	(HD 1)			
12	Nome - Anvil Mountain	1,700,000		
13	Correctional Center			
14	Deferred Maintenance (HD			
15	39)			
16	Point MacKenzie - Point	350,000		
17	MacKenzie Correctional			
18	Farm Deferred Maintenance			
19	(HD 13-16)			
20	Sutton - Palmer	729,800		
21	Correctional Center			
22	Deferred Maintenance (HD			
23	12)			
24	* * * * *		* * * * *	
25	* * * * * Department of Education and Early Development * * * * *			
26	* * * * *		* * * * *	
27	Alaska Pilot	973,000	973,000	
28	Pre-Kindergarten Project			
29	Expansion (HD 16-32)			
30	Alaska State Library,	49,000,000	49,000,000	
31	Archives and Museum			
32	Facility (HD 1-40)			
33	Bethel Regional High	1,257,000	1,257,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	School Cafeteria Addition			
4	Design and Planning (HD			
5	38)			
6	Mount Edgecumbe High	5,000,000	5,000,000	
7	School Aquatic Center (HD			
8	1-40)			
9	Major Maintenance Grant	17,979,185	17,979,185	
10	Fund (AS 14.11.007)			
11	Whittier K-12 School	815,725		
12	Heating System Upgrade			
13	(HD 16-32)			
14	Kaltag K-12 School	853,165		
15	Mechanical and Electrical			
16	Upgrades (HD 6)			
17	Kake High School Kitchen	25,121		
18	Renovation (HD 5)			
19	Metlakatla High School	41,345		
20	Annex Roof Replacement			
21	(HD 5)			
22	Angoon High School	47,818		
23	Mechanical Upgrades (HD 5)			
24	Merreline A Kangas K-12	5,078,282		
25	School Renovation, Ruby			
26	(HD 6)			
27	Akutan K-12 School Siding	66,625		
28	Replacement (HD 37)			
29	Shaktoolik K-12 School	9,176,358		
30	Renovation (HD 39)			
31	Kake High School Shower	43,205		
32	Repairs (HD 5)			
33	Kake Elementary School	59,200		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Mechanical Ventilation			
4	Completion (HD 5)			
5	Bristol Bay School Voc Ed	1,538,395		
6	Wing Renovation (HD 37)			
7	Craig Elementary and	161,172		
8	Middle School Alternative			
9	Wood Heat Installation (HD			
10	5)			
11	Sand Point K-12 School	72,774		
12	Pool Major Maintenance (HD			
13	37)			
14	School Construction Grant	60,973,515	60,973,515	
15	Fund (AS 14.11.005)			
16	Emmonak K-12 School	36,056,700		
17	Addition/Renovation (HD			
18	1-40)			
19	Koliganek K-12 School	24,916,815		
20	Replacement (HD 1-40)			
21	Deferred Maintenance			
22	Deferred Maintenance,	1,700,000	1,700,000	
23	Renewal, Repair and			
24	Equipment - Mt. Edgecumbe			
25	High School (HD 1-40)			
26	*****		*****	
27	* * * * * Department of Environmental Conservation * * * * *			
28	*****		*****	
29	Clean Water Capitalization	2,583,400		2,583,400
30	Grant - Subsidy Funding			
31	(HD 1-40)			
32	Drinking Water	4,634,000		4,634,000
33	Capitalization Grant -			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Subsidy Funding (HD 1-40)			
4	Oil and Hazardous Substance		750,000	750,000
5	First Responder Equipment			
6	and Preparedness (HD 1-40)			
7	Statewide Contaminated		2,000,000	2,000,000
8	Sites Cleanup (HD 1-40)			
9	Village Safe Water New		1,000,000	1,000,000
10	Technology Approaches (HD			
11	1-40)			
12	Village Safe Water and	51,500,000	8,750,000	42,750,000
13	Wastewater Infrastructure			
14	Projects			
15	Expansion, Upgrade, and	20,600,000		
16	Replacement of Existing			
17	Service (HD 1-40)			
18	First Time Service	30,900,000		
19	Projects (HD 1-40)			
20	Municipal Water, Sewage,	33,013,449	33,013,449	
21	and Solid Waste Facilities			
22	Grants (AS 46.03.030)			
23	Cordova - LT2 Compliance	3,888,250		
24	UV Treatment Facility (HD			
25	5)			
26	Haines - Barnett Water	699,143		
27	Tank Replacement (HD 5)			
28	Hoonah - Water	1,732,357		
29	Transmission Line			
30	Replacement Phase 3 (HD 5)			
31	Kenai - Water Transmission	1,935,164		
32	Mains Phase 4 (HD 33-35)			
33	Ketchikan - Jackson/Monroe	767,860		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Streets and 4th/7th Avenues			
4	Water and Sewer (HD 1)			
5	Kodiak - Aleutian Homes	1,339,000		
6	Water and Sewer			
7	Replacement Phase 5 (HD			
8	36)			
9	Kodiak Island Borough -	3,090,000		
10	Landfill Lateral Expansion			
11	Phase 2 (HD 36)			
12	Nome - East Sclaircore	3,090,000		
13	Replacement/Expansion			
14	Phase 2 (HD 39)			
15	North Pole - Techite Sewer	2,590,450		
16	Main and Manholes			
17	Rehabilitation (HD 7-11)			
18	North Slope Borough -	3,090,000		
19	Ahgeak Street Water and			
20	Sewer Extension (HD 40)			
21	Seward - North Seward	2,583,240		
22	Water Storage Tank and			
23	Pumping Facility (HD			
24	33-35)			
25	Sitka - Baranof Street	1,032,413		
26	Water and Sewer			
27	Replacement (HD 2)			
28	Sitka - UV Water	2,122,830		
29	Disinfection Facility (HD			
30	2)			
31	Soldotna - Sterling Street	377,465		
32	Water and Sewer			
33	Replacement (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Unalaska - Wastewater	4,090,000		
4	Treatment Plant Upgrade			
5	(HD 37)			
6	Wrangell - Cassiar Street	585,277		
7	Water and Sewer			
8	Rehabilitation (HD 2)			
9	Deferred Maintenance			
10	Deferred Maintenance,		200,000	200,000
11	Renewal, Repair and			
12	Equipment (HD 16-32)			
13		*****	*****	
14		* * * * * Department of Fish and Game * * * * *		
15		*****	*****	
16	Boards of Fisheries and		100,000	100,000
17	Game Sound Systems			
18	Replacement (HD 1-40)			
19	Crystal Lake Hatchery		650,000	650,000
20	Deferred Maintenance (HD			
21	1-5)			
22	Equipment Replacement and		200,000	200,000
23	Upgrade for Wildlife			
24	Research and Management			
25	Statewide Programs (HD			
26	1-40)			
27	Eradication of Invasive		500,000	500,000
28	Tunicates in Whiting Harbor			
29	in Sitka (HD 2)			
30	Facilities, Vessels, and		1,000,000	1,000,000
31	Aircraft Maintenance,			
32	Repair, and Upgrades (HD			
33	1-40)			

	Appropriation	General	Other		
		Allocations	Items	Funds	Funds
3	Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades (HD 1-40)		700,000	700,000	
7	Kenai River King Salmon Sonar Assessment Program (HD 33-35)		1,813,000	1,813,000	
10	Marine Mammal and Passenger Vessel Impact Research (HD 1-40)		450,000	450,000	
13	Pacific Coastal Salmon Recovery Fund (HD 1-40)		7,500,000		7,500,000
15	Replacement of R/V Resolution (HD 36)		3,700,000	3,700,000	
17	Research on Endangered Species Act Candidate Species (HD 1-40)		1,550,000	1,550,000	
20	Seward Vessel Wash-Down and Wastewater Recycling Facility (HD 33-35)		641,300		641,300
23	Sport Fish Recreational Boating Access (HD 1-40)		2,500,000		2,500,000
25	Susitna River Sockeye Salmon Migration (HD 13-16)		625,000	625,000	
28	Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns (HD 33-35)		789,000	789,000	
32	Water Quality Testing of Cross-Boundary Rivers (HD		37,000	37,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	1-5)			
4	Wild/Hatchery Salmon		3,500,000	3,500,000
5	Management Tools (HD 1-40)			
6	Deferred Maintenance,		1,400,000	1,400,000
7	Renewal, Repair and			
8	Equipment			
9	Roof Design, Repairs,	800,000		
10	Upgrades, and Replacements			
11	(HD 1-40)			
12	Small Field Camp Facility	200,000		
13	Repairs and Upgrades (HD			
14	1-40)			
15	Warehouse/Workshop Repairs	400,000		
16	and Upgrades (HD 1-40)			
17	*****		*****	
18	***** Office of the Governor *****			
19	*****		*****	
20	Polling Place Accessibility		100,000	100,000
21	Improvements under the			
22	Federal Help America Vote			
23	Act (HAVA) (HD 1-40)			
24	*****		*****	
25	***** Department of Health and Social Services *****			
26	*****		*****	
27	Alaska eHealth Network -		3,300,000	3,300,000
28	Health Information			
29	Exchange Deployment (HD			
30	1-40)			
31	Alaska Land Mobile Radio	297,500	297,500	
32	Emergency Response			
33	Narrowband Compliance (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	1-40)			
4	Bethel Youth Facility	10,000,000	10,000,000	
5	Expansion - Phase 1 (HD			
6	36-38)			
7	Eligibility Information	8,738,478	8,738,478	
8	System (HD 1-40)			
9	Emergency Medical Services	450,000	450,000	
10	Match for Code Blue			
11	Project (HD 1-40)			
12	Girdwood Health Clinic	400,000	400,000	
13	Services Expansion (HD			
14	16-32)			
15	International	4,707,000	901,600	3,805,400
16	Classification of Diseases			
17	Version 10 - Phase 2 (HD			
18	1-40)			
19	Patient Centered Medical	437,500	437,500	
20	Home Implementation			
21	Planning for CHC Clinics			
22	(HD 1-40)			
23	State Improvements to	3,641,400	364,140	3,277,260
24	Health Information Gateway			
25	(HD 1-40)			
26	Targeted Recruitment	100,000	100,000	
27	Strategies for Foster			
28	Parents in Western Region			
29	of Alaska (HD 1-40)			
30	TV and Radio Ads for	55,000	55,000	
31	Recruitment of Foster			
32	Parents and Adoptive			
33	Parents for Foster Youth			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 1-40)			
4	Deferred Maintenance,		4,000,000	4,000,000
5	Renewal, Repair and			
6	Equipment - Pioneer Homes			
7	Alaska Veterans and	24,810		
8	Pioneers Home Deferred			
9	Maintenance (HD 13-16)			
10	Anchorage Pioneer Home	1,389,360		
11	Deferred Maintenance (HD			
12	16-32)			
13	Juneau Pioneer Home	2,210,830		
14	Deferred Maintenance (HD			
15	3-4)			
16	Sitka Pioneer Home	375,000		
17	Deferred Maintenance (HD			
18	2)			
19	Deferred Maintenance,		3,015,740	3,000,000
20	Renewal, Repair and			15,740
21	Equipment - Non-Pioneer			
22	Homes			
23	Alaska Psychiatric	902,475		
24	Institute Deferred			
25	Maintenance (HD 1-40)			
26	Anchorage Public Health	132,322		
27	Laboratory Deferred			
28	Maintenance (HD 1-40)			
29	Denardo Center Deferred	206,750		
30	Maintenance (HD 7-11)			
31	Dillingham Health Center	14,919		
32	Deferred Maintenance (HD			
33	37)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Fahrenkamp Center Deferred Maintenance (HD 7-11)	275,771		
5	Johnson Youth Center Deferred Maintenance (HD 3-4)	415,402		
8	Juneau Public Health Center Deferred Maintenance (HD 3-4)	104,434		
11	Kenai Peninsula Youth Facility Deferred Maintenance (HD 33-35)	165,400		
14	Ketchikan Public Health Center Deferred Maintenance (HD 1)	37,297		
17	Matanuska-Susitna Youth Facility Deferred Maintenance (HD 13-16)	41,350		
20	McLaughlin Youth Center Deferred Maintenance (HD 1-40)	703,120		
23	Sitka Public Health Center Deferred Maintenance (HD 2)	16,500		
26	* * * * *		* * * * *	
27	* * * * * Department of Labor and Workforce Development * * * * *			
28	* * * * *		* * * * *	
29	Job Center Computer Replacements (HD 1-40)	917,500	917,500	
31	Marine Simulator Software (HD 33-35)	39,000	39,000	
33	Third Avenue Dormitory	16,075,000	16,075,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Replacement (HD 33-35)			
4	Grants to Named Recipients			
5	(AS 37.05.316)			
6	Fairbanks Pipeline Training	6,000,000	6,000,000	
7	Center Construction and			
8	Equipment Purchase (HD			
9	7-11)			
10	Deferred Maintenance			
11	Deferred Maintenance,	1,000,000	1,000,000	
12	Renewal, Repair and			
13	Equipment - AVTEC (HD			
14	33-35)			
15	*****	*****		
16	***** Department of Law *****			
17	*****	*****		
18	Charitable Organization	250,000		250,000
19	Online Registration System			
20	(HD 1-40)			
21	*****	*****		
22	***** Department of Military and Veterans Affairs *****			
23	*****	*****		
24	Fort Richardson - Camp	3,000,000	1,200,000	1,800,000
25	Denali - Install Fire			
26	Sprinkler System (HD			
27	16-32)			
28	Interior Alaska Veterans	2,000,000		2,000,000
29	Cemetery (HD 7-11)			
30	Mobile Emergency	925,000	925,000	
31	Operations and Command			
32	Vehicle Storage			
33	Construction (HD 13-16)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	National Guard Counterdrug	100,000	100,000
4	Support (HD 1-40)		
5	State Homeland Security	9,500,000	9,500,000
6	Grant Programs (HD 1-40)		
7	Statewide Emergency Food	4,860,000	4,860,000
8	Supplies (HD 1-40)		
9	Deferred Maintenance,	8,542,500	4,000,000
10	Renewal, Repair and		4,542,500
11	Equipment		
12	Alcantra Armory Deferred	320,000	
13	Maintenance (HD 13-16)		
14	Bethel Armory Deferred	340,000	
15	Maintenance (HD 38)		
16	Civil Support Team	560,000	
17	Facility Deferred		
18	Maintenance (HD 16-32)		
19	Fairbanks Armory Deferred	20,000	
20	Maintenance (HD 7-11)		
21	Haines Armory Deferred	320,000	
22	Maintenance (HD 5)		
23	Joint Base Elmendorf	5,128,000	
24	Richardson Facilities		
25	Deferred Maintenance (HD		
26	16-32)		
27	Juneau Armory Deferred	514,500	
28	Maintenance (HD 3-4)		
29	Kenai Armory Deferred	20,000	
30	Maintenance (HD 33-35)		
31	Ketchikan Armory Deferred	1,100,000	
32	Maintenance (HD 1)		
33	Kodiak Armory Deferred	20,000	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Maintenance (HD 36)			
4	Valdez Armory Deferred	75,000		
5	Maintenance (HD 12)			
6	Wrangell Armory Deferred	125,000		
7	Maintenance (HD 2)			
8	*****		*****	
9	Department of Natural Resources			
10	*****		*****	
11	Abandoned Mine Lands		3,200,000	3,200,000
12	Reclamation Federal			
13	Program (HD 1-40)			
14	Alaska Land Mobile Radio		2,960,000	2,960,000
15	Emergency Response			
16	Narrowband Compliance (HD			
17	1-40)			
18	Assessment of In-state Gas		200,000	200,000
19	Energy Potential - Phase 3			
20	of 3 (HD 1-40)			
21	BAK LAP: Upgrade Forest		1,000,000	1,000,000
22	Research Installations for			
23	Wood Biomass Energy,			
24	Products, Science Education			
25	(HD 7-11)			
26	Chugach State Park		400,000	400,000
27	Public-Use Cabins			
28	Construction and			
29	Maintenance (HD 16-32)			
30	Coastal Marine Boundary		180,000	180,000
31	Mapping (HD 1-40)			
32	Cooperative Water Resource		2,500,000	2,500,000
33	Program (HD 1-40)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
3	Eagle River Trails and	250,000	250,000	
4	Hiland Mountain			
5	Correctional Facility Land			
6	Purchase (HD 16-32)			
7	Federal and Local	1,000,000		1,000,000
8	Government Funded Forest			
9	Resource and Fire Program			
10	Projects (HD 1-40)			
11	Geologic Assessment of	100,000	100,000	
12	North Slope Shale Oil			
13	Potential (HD 40)			
14	Historical Alaskan Leaders	540,000	540,000	
15	Documentary (HD 16-32)			
16	Land and Water Conservation	600,000		600,000
17	Fund Federal Grant Program			
18	(HD 1-40)			
19	Large Dam Projects	506,000		506,000
20	Application Review (HD			
21	1-40)			
22	Lower Kasilof River Drift	1,600,000	1,600,000	
23	Boat Takeout - Phase 2 of 2			
24	(HD 33-35)			
25	Mastodon Trail and	250,000	250,000	
26	Trailhead (HD 7-11)			
27	National Coastal Wetlands	1,060,000		1,060,000
28	Grant (HD 1-40)			
29	National Historic	750,000	150,000	600,000
30	Preservation Fund Federal			
31	Grant Program (HD 1-40)			
32	National Recreational	2,600,000		2,600,000
33	Trails Grant Federal			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Program (HD 1-40)			
4	Oliver Inlet Tram		27,300	27,300
5	Rehabilitation (HD 3-4)			
6	Olnes Pond and the Greater		650,000	650,000
7	Lower Chatanika State			
8	Recreation Area Repair and			
9	Refurbishment (HD 7-11)			
10	Peters Creek Flooding and		116,000	116,000
11	Erosion Control Project			
12	(HD 13-16)			
13	Ruth Arcand Trail		30,000	30,000
14	Rehabilitation (HD 16-32)			
15	Settlers Cove Public Use		50,000	50,000
16	Cabin (HD 1)			
17	Shale Oil Environmental		1,000,000	1,000,000
18	Data (HD 40)			
19	Snowmobile Trail		250,000	250,000
20	Development Program and			
21	Grants (HD 1-40)			
22	South Denali Area Three		1,500,000	1,500,000
23	Phase Power Extension (HD			
24	13-16)			
25	Strategic and Critical		2,730,000	2,730,000
26	Minerals Assessment (HD			
27	1-40)			
28	Timber and Resource Roads		2,000,000	2,000,000
29	(HD 1-40)			
30	Tok Long-Term Timber Sale		200,000	200,000
31	for Biomass Energy (HD 6)			
32	Unified Permit Project and		3,300,000	3,300,000
33	Document Management (HD			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 1-40)			
4 Upgrade Well Log Tracking	112,000	112,000	
5 System (WELTS) (HD 1-40)			
6 Wildland Fire-Fighting	500,000	500,000	
7 Aircraft Maintenance (HD			
8 1-40)			
9 Deferred Maintenance,	4,000,000	4,000,000	
10 Renewal, Repair and			
11 Equipment			
12 Division of Forestry	800,000		
13 Deferred Maintenance (HD			
14 1-40)			
15 Parks and Outdoor	635,000		
16 Recreation Deferred			
17 Maintenance - Chugach Area			
18 (HD 16-32)			
19 Parks and Outdoor	560,000		
20 Recreation Deferred			
21 Maintenance - Kenai Area			
22 (HD 33-35)			
23 Parks and Outdoor	135,000		
24 Recreation Deferred			
25 Maintenance - Kodiak Area			
26 (HD 36)			
27 Parks and Outdoor	465,000		
28 Recreation Deferred			
29 Maintenance - Mat-Su Area			
30 (HD 13-16)			
31 Parks and Outdoor	560,000		
32 Recreation Deferred			
33 Maintenance - Northern			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Region (HD 7-11)			
4	Parks and Outdoor	475,000		
5	Recreation Deferred			
6	Maintenance - Southeast			
7	Area (HD 1-5)			
8	Parks and Outdoor	70,000		
9	Recreation Deferred			
10	Maintenance - Wood Tikchik			
11	Area (HD 36-38)			
12	Parks and Outdoor	300,000		
13	Recreation Statewide			
14	Emergency Repairs (HD			
15	1-40)			
16	* * * * *		* * * * *	
17	* * * * * Department of Public Safety * * * * *			
18	* * * * *		* * * * *	
19	Aircraft and Vessel Repair		869,800	869,800
20	and Maintenance (HD 1-40)			
21	Alaska Justice Advanced		1,812,000	1,812,000
22	Exchange Program			
23	Development (HD 1-40)			
24	Alaska Land Mobile Radio		1,470,000	1,470,000
25	Emergency Response			
26	Narrowband Compliance (HD			
27	1-40)			
28	Alaska Public Safety		680,000	680,000
29	Information Network			
30	(APSIN) Contractor			
31	Support (HD 1-40)			
32	Alaska State Troopers Law		500,000	500,000
33	Enforcement Equipment (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	1-40)			
4	Alaska Wildlife Troopers	500,000	500,000	
5	Law Enforcement Equipment			
6	(HD 1-40)			
7	Marine Fisheries Patrol	1,500,000		1,500,000
8	Improvements (HD 1-40)			
9	P/V Woldstad - Engine	2,400,000	2,400,000	
10	Repower and Other Dry Dock			
11	Maintenance (HD 36-38)			
12	Public Safety Academy	200,000	200,000	
13	Dining Facility			
14	Construction (HD 1-40)			
15	Replacement Twin-Engine	7,600,000	7,600,000	
16	Turbine Aircraft (HD 1-40)			
17	Search and Rescue and Law	3,000,000	3,000,000	
18	Enforcement Helicopter (HD			
19	1-40)			
20	Village Public Safety	375,000	375,000	
21	Officer Equipment (HD			
22	1-40)			
23	Deferred Maintenance,	1,350,000	1,350,000	
24	Renewal, Repair and			
25	Equipment			
26	Bethel Post Facilities	103,000		
27	Deferred Maintenance (HD			
28	38)			
29	Fairbanks Post Facilities	650,000		
30	Deferred Maintenance (HD			
31	7-11)			
32	Public Safety Academy	225,000		
33	Deferred Maintenance (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
3	1-40)			
4	Soldotna Post Facilities	225,000		
5	Deferred Maintenance (HD			
6	33-35)			
7	Statewide Facilities	147,000		
8	Deferred Maintenance (HD			
9	1-40)			
10	* * * * *		* * * * *	
11	* * * * * Department of Revenue * * * * *			
12	* * * * *		* * * * *	
13	Child Support Services		1,637,000	557,000
14	Case Management System			1,080,000
15	Modernization Plan (HD			
16	1-40)			
17	Child Support Services		204,000	69,400
18	Computer Replacement			134,600
19	Project Phase 3 (HD 1-40)			
20	Child Support Services		230,000	78,200
21	Interactive Voice Response			151,800
22	System Replacement (HD			
23	1-40)			
24	Permanent Fund Corporation		50,000	50,000
25	Office Space Rewiring (HD			
26	1-40)			
27	Alaska Housing Finance			
28	Corporation			
29	AHFC Building System		1,500,000	1,500,000
30	Replacement Program (HD			
31	1-40)			
32	AHFC Competitive Grants		1,100,000	350,000
33	for Public Housing (HD			750,000

		Appropriation	General	Other
		Allocations	Items	Funds
1	1-40)			
4	AHFC Domestic Violence	1,328,400	1,328,400	
5	Housing Assistance Program			
6	(HD 1-40)			
7	AHFC Energy Efficiency	1,000,000	1,000,000	
8	Monitoring Research (HD			
9	1-40)			
10	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
11	Competitive Grants (HD			
12	1-40)			
13	AHFC Fire Protection	2,200,000	2,200,000	
14	Systems (HD 1-40)			
15	AHFC Housing and Urban	3,200,000		3,200,000
16	Development Capital Fund			
17	Program (HD 1-40)			
18	AHFC Housing and Urban	4,050,000	750,000	3,300,000
19	Development Federal HOME			
20	Grant (HD 1-40)			
21	AHFC Security Systems	500,000	500,000	
22	Replacement/Upgrades (HD			
23	1-40)			
24	AHFC Senior Citizens	4,500,000	4,500,000	
25	Housing Development			
26	Program (HD 1-40)			
27	AHFC Statewide ADA	500,000	500,000	
28	Improvements (HD 1-40)			
29	AHFC Statewide Project	2,000,000	2,000,000	
30	Improvements (HD 1-40)			
31	AHFC Supplemental Housing	7,000,000	7,000,000	
32	Development Program (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Gasline Development		21,000,000	21,000,000
4	Corporation - Year 3			
5	In-State Gas Project (HD			
6	1-40)			
7	AHFC Housing Loan		6,000,000	6,000,000
8	Program			
9	AHFC Teacher, Health and	5,000,000		
10	Public Safety Professionals			
11	Housing (HD 1-40)			
12	AHFC Village Public	1,000,000		
13	Safety Officers Housing			
14	(HD 1-40)			
15	AHFC Weatherization and		51,500,000	50,000,000
16	Home Energy Rebate			1,500,000
17	Programs			
18	AHFC Home Energy Rebate	20,000,000		
19	Program (HD 1-40)			
20	AHFC Weatherization	31,500,000		
21	Program (HD 1-40)			
22	*****			*****
23	* * * * * Department of Transportation and Public Facilities * * * * *			
24	*****			*****
25	88th Avenue Upgrade -		800,000	800,000
26	Spruce Brook Street to			
27	Elmore Road (HD 16-32)			
28	Alaska Marine Highway		60,000,000	60,000,000
29	System - Alaska Class			
30	Ferry (HD 1-40)			
31	Anchorage - Johns Road and		4,000,000	4,000,000
32	Klatt Road Intersection			
33	Design and Build (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1	16-32)			
4	Anchorage - Midtown Traffic	10,000,000	10,000,000	
5	Congestion Relief (HD			
6	16-32)			
7	Chena Small Tracts Road	298,000	298,000	
8	Bicycle & Pedestrian			
9	Facility (HD 7-11)			
10	Cooper Landing - Walkable	550,000	550,000	
11	Community Project (HD			
12	33-35)			
13	Fairbanks Metropolitan Area	7,500,000	7,500,000	
14	Transportation System			
15	(FMATS) - Transportation			
16	Improvement Program (HD			
17	7-11)			
18	Greer Road Surfacing (HD	150,000	150,000	
19	33-35)			
20	Intersection Improvements	100,000	100,000	
21	Study - Caribou and			
22	Boniface (HD 16-32)			
23	Matanuska-Susitna -	10,000,000	10,000,000	
24	Fairview Loop Road			
25	Reconstruction (HD 13-16)			
26	Muldoon Road and Glenn	450,000	450,000	
27	Interchange Improvements			
28	(HD 16-32)			
29	Northern Region Material	250,000	250,000	
30	Site Reconnaissance (HD			
31	7-11)			
32	O'Malley Trail and	1,000,000	1,000,000	
33	Sidewalk Northside			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 16-32)			
4	Project Acceleration	4,500,000	4,500,000	
5	Account (HD 1-40)			
6	Statewide - Community	3,000,000	3,000,000	
7	Bridge Rehabilitation/			
8	Replacement (HD 1-40)			
9	Statewide Digital Mapping	15,936,168	3,687,030	12,249,138
10	Initiative (HD 1-40)			
11	Umiat - Airport Survey and	250,000	250,000	
12	Property Plan (HD 40)			
13	United States Army Corps	1,500,000	1,000,000	500,000
14	of Engineers - Arctic Ports			
15	Study (HD 1-40)			
16	Roads to Resources	28,500,000	28,500,000	
17	Ambler Mining District	4,000,000		
18	(HD 40)			
19	Klondike - Industrial	2,500,000		
20	Highway Ore Haul			
21	Refurbishment (HD 5)			
22	Resource Roads Program	2,000,000		
23	(HD 1-40)			
24	Road to Umiat - Foothills	10,000,000		
25	West Continued			
26	Environmental Impact Study			
27	Development (HD 40)			
28	Western Access - Road to	10,000,000		
29	Tanana (HD 6)			
30	Southeast Roads to	52,500,000	52,500,000	
31	Resources			
32	Bostwick to Valenar Bay	5,000,000		
33	Road (HD 1)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Kake-Petersburg Road (HD	40,000,000		
2	1-5)			
3	Mill Access Road	2,500,000		
4	Improvements (HD 1)			
5	SE Alaska Light Detection	5,000,000		
6	& Ranging (LIDAR) Mapping			
7	& Reconnaissance (HD 1-5)			
8				
9				
10	Safety	35,530,000	34,030,000	1,500,000
11	Alaska Aviation Safety	2,500,000		
12	Program (HD 1-40)			
13	Dalton Highway Corridor	3,000,000		
14	Aviation Improvements (HD			
15	1-40)			
16	Highway Safety Corridor -	10,000,000		
17	Knik-Goose Bay Road Safety			
18	Corridor Improvements (HD			
19	13-16)			
20	Highway Safety Corridor -	10,000,000		
21	Seward Highway - Widening			
22	to Address Congestion (HD			
23	16-32)			
24	Highway Safety Corridor -	5,000,000		
25	Seward Highway at Alyeska			
26	Highway Intersection			
27	Improvements (HD 16-32)			
28	Highway Safety Corridor -	1,730,000		
29	Sterling Highway - Sterling			
30	to Soldotna Widening (HD			
31	33-35)			
32	Kenai - Kalifornsky Beach	3,000,000		
33	Road and Bridge Access			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Road Pedestrian Paths (HD			
4	33-35)			
5	Statewide - Structural	300,000		
6	Inspection of State Owned			
7	Facilities (HD 1-40)			
8	Municipal Harbor Facility		23,093,100	23,093,100
9	Grant Fund (AS 29.60.800)			
10	Hoonah - Hoonah Harbor (HD	207,500		
11	5)			
12	Hydaburg - Small Boat	2,698,000		
13	Harbor (HD 5)			
14	Juneau - Aurora Small Boat	2,000,000		
15	Harbor (HD 3-4)			
16	Nome - Nome Harbor (HD	1,500,000		
17	39)			
18	Petersburg - North Harbor	3,500,000		
19	(HD 2)			
20	Seldovia - Small Boat	1,000,000		
21	Harbor (HD 33-35)			
22	Seward - Seward Harbor (HD	1,180,000		
23	33-35)			
24	Sitka - Alaska Native	4,250,000		
25	Brotherhood (ANB) Harbor			
26	(HD 2)			
27	Skagway - Small Boat	5,000,000		
28	Harbor (HD 5)			
29	Unalaska - Robert Storrs	1,757,600		
30	International Harbor (HD			
31	37)			
32	Asset Management		46,000,000	29,500,000
33	Aggregate Surfacing	2,000,000		16,500,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Materials (HD 1-40)			
4	Alaska Marine Highway	10,000,000		
5	System - Vessel and			
6	Terminal Overhaul and			
7	Rehabilitation (HD 1-40)			
8	Capital Improvement	1,500,000		
9	Program Equipment			
10	Replacement (HD 1-40)			
11	Dalton Highway Corridor	7,500,000		
12	Surface Repairs (HD 1-40)			
13	Seward Highway - Milepost	10,000,000		
14	75 - 90 Bridge Replacements			
15	(HD 16-32)			
16	State Equipment Fleet	15,000,000		
17	Replacement (HD 1-40)			
18	Regulatory Compliance		3,000,000	3,000,000
19	Central Region - Sand	1,000,000		
20	Storage Buildings (HD			
21	12-35)			
22	Emergency and Non-Routine	2,000,000		
23	Repairs (HD 1-40)			
24	Statewide Federal Programs		88,650,000	2,900,000
25	Public and Community	2,000,000		85,750,000
26	Transportation State Match			
27	(HD 1-40)			
28	Commercial Vehicle	1,750,000		
29	Enforcement Program (HD			
30	1-40)			
31	Cooperative Reimbursable	17,000,000		
32	Projects (HD 1-40)			
33	Federal Contingency	20,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Projects (HD 1-40)			
4	Federal Emergency Projects	10,000,000		
5	(HD 1-40)			
6	Federal Transit	9,000,000		
7	Administration Grants (HD			
8	1-40)			
9	Highway Safety Grants	8,000,000		
10	Program (HD 1-40)			
11	Other Federal Program	900,000		
12	Match (HD 1-40)			
13	Statewide Safety Program	20,000,000		
14	(HD 1-40)			
15	Airport Improvement	227,038,158	11,700,000	215,338,158
16	Program			
17	Federal-Aid Aviation State	11,700,000		
18	Match (HD 1-40)			
19	Alaska International	8,919,307		
20	Airport System -			
21	Contingency Funds (HD			
22	16-32)			
23	Aniak - Airport	4,700,000		
24	Improvements (HD 6)			
25	Barrow - Airport Master	500,000		
26	Plan (HD 40)			
27	Bethel - Airport Snow	1,000,000		
28	Removal Equipment Building			
29	(HD 38)			
30	Chevak - Airport Runway	14,000,000		
31	Extension (HD 39)			
32	Cold Bay - Airport Rescue	600,000		
33	and Firefighting Building			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Expansion (HD 37)			
4	Cold Bay - Runway 14/32	16,000,000		
5	Rehabilitation with			
6	Lighting System			
7	Replacement (HD 37)			
8	Coldfoot - Airport	1,900,000		
9	Improvements (HD 6)			
10	Emmonak - Snow Removal	910,000		
11	Equipment Building (HD 39)			
12	Fairbanks International	300,000		
13	Airport - Environmental			
14	Assessment and Cleanup (HD			
15	7-11)			
16	Fairbanks International	510,000		
17	Airport - Equipment (HD			
18	7-11)			
19	Galena - Airport Lighting	1,760,000		
20	(HD 6)			
21	Gulkana - Apron and Taxiway	700,000		
22	Pavement Rehabilitation			
23	(HD 6)			
24	Haines - Sand, Chemical	1,600,000		
25	and Snow Removal Equipment			
26	Storage Building (HD 5)			
27	Ketchikan - Airport	10,000,000		
28	Taxiways and Apron			
29	Rehabilitation (HD 1)			
30	King Salmon - Airport	2,000,000		
31	Improvements (HD 37)			
32	King Salmon - Sand Storage	1,300,000		
33	Building (HD 37)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Kodiak - Airport	26,000,000		
2	Improvements (HD 36)			
3	Koliganek - Snow Removal	1,000,000		
4	Equipment Building (HD			
5	37)			
6	Kotzebue - Airport and	12,415,000		
7	Runway Safety Area			
8	Improvements (HD 40)			
9	Kotzebue - Apron Expansion	200,000		
10	(HD 40)			
11	Little Diomede - Snow	110,000		
12	Removal Equipment Building			
13	(HD 39)			
14	Nome - Airport Runway	46,760,000		
15	Safety Area (RSA)			
16	Improvements (HD 39)			
17	Shishmaref - Airport	6,300,000		
18	Resurfacing (HD 40)			
19	Statewide - Aviation	10,000,000		
20	Preconstruction (HD 1-40)			
21	Statewide - Aviation	1,000,000		
22	Systems Plan Update (HD			
23	1-40)			
24	Statewide - Various	2,000,000		
25	Airports Aeronautical			
26	Surveys (HD 1-40)			
27	Statewide - Various	4,000,000		
28	Airports Minor Surface			
29	Improvements (HD 1-40)			
30	Statewide - Various	10,000,000		
31	Airports Snow Removal and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Safety Equipment (HD 1-40)			
4	Ted Stevens Anchorage	5,680,693		
5	International Airport -			
6	Equipment (HD 16-32)			
7	Ted Stevens Anchorage	2,000,000		
8	International Airport -			
9	Ground Transportation Lobby			
10	and Commercial Curbside			
11	Lobby Improvements (HD			
12	16-32)			
13	Ted Stevens Anchorage	2,550,000		
14	International Airport -			
15	Kulis Improvements (HD			
16	16-32)			
17	Ted Stevens Anchorage	5,263,158		
18	International Airport -			
19	Lake Hood Annual			
20	Improvements (HD 16-32)			
21	Ted Stevens Anchorage	360,000		
22	International Airport -			
23	Master Plan - Part 150			
24	Noise Compatibility Study			
25	(HD 16-32)			
26	Ted Stevens Anchorage	2,200,000		
27	International Airport -			
28	Quick Turnaround Facility,			
29	Diesel Exhaust Fluid and			
30	Fuel Tracking System (HD			
31	16-32)			
32	Ted Stevens Anchorage	4,000,000		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Taxiway E and M			
4	Reconstruction (HD 16-32)			
5	Unalaska - Chemical	5,000,000		
6	Storage Building (HD 37)			
7	Yakutat - Airport	1,800,000		
8	Perimeter Fence (HD 5)			
9	Surface Transportation	451,764,000	47,200,000	404,564,000
10	Program			
11	Federal-Aid Highway State	47,200,000		
12	Match (HD 1-40)			
13	'6004 Program'	250,000		
14	Implementation (HD 1-40)			
15	Alaska Marine Highway	22,000,000		
16	System - Fast Vehicle			
17	Ferry Propulsion System			
18	Replacement (HD 1-40)			
19	Alaska Marine Highway	15,000,000		
20	System - Ferry Vessel			
21	Refurbishment (HD 1-40)			
22	Alaska Marine Highway	175,000		
23	System - Fleet Condition			
24	Survey Update (HD 1-40)			
25	Alaska Marine Highway	250,000		
26	System - Intelligent			
27	Transportation Systems			
28	Implementation Plan (HD			
29	1-40)			
30	Alaska Marine Highway	9,000,000		
31	System - Terminal - Prince			
32	Rupert Ferry Terminal			
33	Acquisition and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Refurbishment (HD 1-40)			
4	Aleknagik - Wood River	5,000,000		
5	Bridge (HD 37)			
6	Anchorage - Portage Glacier	1,500,000		
7	Road Embankment			
8	Stabilization (HD 16-32)			
9	Anchorage Metropolitan Area	250,000		
10	Transportation Solutions			
11	(AMATS) - Air Quality			
12	Public and Business			
13	Awareness Education			
14	Campaign (HD 16-32)			
15	Anchorage Metropolitan Area	150,000		
16	Transportation Solutions			
17	(AMATS) - Driftwood Bay			
18	Drive Study (HD 16-32)			
19	Anchorage Metropolitan Area	29,800,000		
20	Transportation Solutions			
21	(AMATS) - Eagle River			
22	Road Rehabilitation -			
23	Milepost 5.3 to 12.6 (HD			
24	16-32)			
25	Anchorage Metropolitan Area	8,202,000		
26	Transportation Solutions			
27	(AMATS) - Pavement			
28	Replacement Program (HD			
29	16-32)			
30	Anchorage Metropolitan Area	300,000		
31	Transportation Solutions			
32	(AMATS) - Regional			
33	Household Travel Survey			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 16-32)			
4	Anchorage Metropolitan Area	500,000		
5	Transportation Solutions			
6	(AMATS) - South Anchorage			
7	Hillside Intersection Study			
8	(HD 16-32)			
9	Central Region - Long Term	700,000		
10	National Highway System			
11	Capital Project Planning			
12	(HD 12-35)			
13	Central Region - National	20,000,000		
14	Highway System and			
15	Non-National Highway			
16	System Pavement and Bridge			
17	Refurbishment (HD 12-35)			
18	Central Region - Public	1,300,000		
19	Safety and Reduced			
20	Maintenance Intelligent			
21	Transportation Systems			
22	Project (HD 12-35)			
23	Central Region - Traffic	300,000		
24	Count Program (HD 12-35)			
25	Central Region - Travel	1,000,000		
26	Efficiency and Reduced			
27	Maintenance Intelligent			
28	Transportation Systems			
29	Project (HD 12-35)			
30	Cultural and Historic	450,000		
31	Resource Evaluation			
32	Streamlining (HD 1-40)			
33	Dalton Highway Milepost 0-9	36,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Reconstruction (HD 1-40)			
4	Dillingham - Kanakanak	5,000,000		
5	Road Resurfacing (HD 37)			
6	Elliott Highway - Milepost	9,000,000		
7	107.7 to 120.5			
8	Rehabilitation (HD 6)			
9	Fairbanks - Goldstream	17,000,000		
10	Road Rehabilitation (HD			
11	7-11)			
12	Fairbanks Metropolitan Area	502,000		
13	Transportation System			
14	(FMATS) - Curb Corner			
15	Upgrades (HD 7-11)			
16	Fairbanks Metropolitan Area	1,210,000		
17	Transportation System			
18	(FMATS) - Plack Road			
19	Bike/Pedestrian Facility			
20	(HD 7-11)			
21	Fairbanks Metropolitan Area	1,425,000		
22	Transportation System			
23	(FMATS) - Preventative			
24	Maintenance Program (HD			
25	7-11)			
26	Geographic Information	1,000,000		
27	System (GIS) Development			
28	(IWAYS) (HD 1-40)			
29	Geotechnical Asset	2,250,000		
30	Management Program (HD			
31	1-40)			
32	Glenn and Parks Highways	1,400,000		
33	Corridor Intelligent			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Transportation Systems			
4	Project (HD 13-16)			
5	Glenn Highway - Milepost	5,000,000		
6	172 to 189 Rehabilitation			
7	(HD 12)			
8	Glenn Highway - Milepost 34	20,000,000		
9	to 42 Reconstruction -			
10	Parks to Old Glenn Highway			
11	(HD 13-16)			
12	Glenn Highway - Milepost 49	900,000		
13	Realignment (HD 13-16)			
14	Gustavus - Ferry Terminal	375,000		
15	Improvements (HD 5)			
16	Haines Highway	1,000,000		
17	Reconstruction - Milepost			
18	3.5 to 21 (HD 5)			
19	Highway Data Port	250,000		
20	Enhancements (HD 1-40)			
21	Highway Performance	1,200,000		
22	Monitoring System (HPMS)			
23	Reporting (HD 1-40)			
24	Intelligent Transportation	1,000,000		
25	Systems Border			
26	Infrastructure (HD 1-40)			
27	Inter-Island Ferry	500,000		
28	Authority - Hollis/Clark			
29	Bay Ferry Terminal			
30	Improvements (HD 1)			
31	Juneau - Capital Transit	1,500,000		
32	Enhanced Service Plan (HD			
33	3-4)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Juneau - Glacier Highway	10,000,000		
2	Reconstruction - Fritz Cove			
3	to Seaview Avenue (HD 3-4)			
4	Juneau - Mendenhall Valley	2,000,000		
5	Street Dust Control (HD			
6	3-4)			
7	Juneau - Yandukin Drive/	1,500,000		
8	Shell Simmons Drive			
9	Pavement Rehabilitation			
10	(HD 3-4)			
11	Ketchikan - Waterfront	325,000		
12	Promenade (HD 1)			
13	King Cove to Cold Bay	4,000,000		
14	Corridor Road Extension			
15	(HD 37)			
16	Material Site Storm Water	300,000		
17	Management (HD 1-40)			
18	Nenana - Little Goldstream	2,800,000		
19	Creek Bridge Replacement			
20	(HD 6)			
21	Nome - Nome-Council Road	2,500,000		
22	- Milepost 4 to 16 (HD 39)			
23	Nordale Road - Pavement	1,000,000		
24	Rehabilitation (HD 7-11)			
25	Northern Region - National	10,000,000		
26	Highway System and			
27	Non-National Highway			
28	System Pavement and Bridge			
29	Refurbishment (HD 1-40)			
30	Parks Highway - Milepost	15,000,000		
31	237 - Riley Creek Bridge			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Replacement and Access			
2	Improvements (HD 7-11)			
3	Petersburg - Nordic Drive	3,500,000		
4	Refurbishment - Haugen			
5	Drive to Ferry Terminal			
6	(HD 2)			
7	Richardson Highway -	2,000,000		
8	Milepost 234 - Ruby Creek			
9	Bridge Replacement (HD 12)			
10	Road Weather Information	1,400,000		
11	System (RWIS) (HD 1-40)			
12	Safe Routes to Schools (HD	1,000,000		
13	1-40)			
14	Seward Highway - Avalanche	400,000		
15	Detection Project (HD			
16	16-32)			
17	Seward Highway - Corridor	2,400,000		
18	Study (HD 16-32)			
19	Seward Highway - Right of	1,500,000		
20	Way Study (HD 16-32)			
21	Shageluk - Airport Access	6,000,000		
22	Road Improvements (HD 6)			
23	Soldotna - Birch Street	1,500,000		
24	Signal at Sterling Highway			
25	(HD 33-35)			
26	Southeast Region - National	5,000,000		
27	Highway System and			
28	Non-National Highway			
29	System Pavement and Bridge			
30	Refurbishment (HD 1-5)			
31	Standard Storm Water Best	100,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Management Practices (HD			
4	1-40)			
5	State Historic Preservation	300,000		
6	Office - Oracle Database			
7	Support (HD 1-40)			
8	Statewide - Bicycle/	500,000		
9	Pedestrian Facilities			
10	Rehabilitation and			
11	Improvements (HD 1-40)			
12	Statewide - Bridge	8,000,000		
13	Inventory, Inspection,			
14	Monitoring, Rehabilitation			
15	and Replacement Program			
16	(HD 1-40)			
17	Statewide - Civil Rights	150,000		
18	Program (HD 1-40)			
19	Statewide - Highway Data	2,000,000		
20	Equipment Acquisition and			
21	Installation (HD 1-40)			
22	Statewide - Highway Fuel	100,000		
23	Tax Enforcement (HD 1-40)			
24	Statewide - Highway Safety	10,000,000		
25	Improvement Program			
26	(HSIP) (HD 1-40)			
27	Statewide - Long Range	1,000,000		
28	Transportation Policy Plan			
29	(LRTPP) Update (HD 1-40)			
30	Statewide - National	750,000		
31	Highway Institute and			
32	Transit Institute Training			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Statewide - National	10,000,000		
2	Highway System Passing			
3	Lanes (HD 1-40)			
4	Statewide - Planning Work	8,000,000		
5	Program (HD 1-40)			
6	Statewide - Research	1,300,000		
7	Program (HD 1-40)			
8	Statewide - Scenic Byways	750,000		
9	Grants (HD 1-40)			
10	Statewide - Seismic	2,000,000		
11	Retrofit - Bridges (HD			
12	1-40)			
13	Statewide - Strategic	400,000		
14	Traffic Safety Plan (HD			
15	1-40)			
16	Statewide - Urban Planning	1,100,000		
17	Program (HD 1-40)			
18	Statewide - Weigh-in-Motion	1,000,000		
19	Equipment (HD 1-40)			
20	Sterling Highway - Milepost	2,500,000		
21	157 to 169 Rehabilitation -			
22	Anchor Point to Baycrest			
23	Hill (HD 33-35)			
24	Sterling Highway - Milepost	7,350,000		
25	37 to 45 Resurfacing (HD			
26	33-35)			
27	Surface Transportation	45,000,000		
28	Preconstruction (HD 1-40)			
29	Transportation Asset	1,500,000		
30	Management Program (HD			
31	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Wasilla - Lucus Road	1,100,000		
4	Improvements (HD 13-16)			
5	Whittier - Maintenance and	2,900,000		
6	Operations (HD 16-32)			
7	Deferred Maintenance,		27,100,000	27,100,000
8	Renewal, Repair and			
9	Equipment			
10	Alaska Marine Highway	3,000,000		
11	System Deferred			
12	Maintenance (HD 1-40)			
13	Aviation Deferred	3,500,000		
14	Maintenance (HD 1-40)			
15	Harbors Deferred	600,000		
16	Maintenance (HD 2)			
17	Highways Deferred	16,900,000		
18	Maintenance (HD 1-40)			
19	Statewide Facilities	3,100,000		
20	Deferred Maintenance (HD			
21	1-40)			
22		* * * * *		* * * * *
23			* * * * * University of Alaska * * * * *	
24		* * * * *		* * * * *
25	Banfield Hall Dormitory		6,250,000	6,250,000
26	Project (HD 1-5)			
27	Juneau Campus Mining		190,000	190,000
28	Workforce Development (HD			
29	3-4)			
30	Kachemak Bay Campus -		50,000	50,000
31	Pioneer Avenue Building			
32	Addition (HD 33-35)			
33	Research and Development of		5,000,000	5,000,000

	Appropriation	General	Other
	Allocations	Items	Funds
3	Unmanned Aerial Systems		
4	(HD 1-40)		
5	It is the intent of the Legislature that the University of Alaska collaborate with the Federal		
6	Aviation Administration in establishing a research and development program and possible test		
7	facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already		
8	being utilized in Alaska in many ways and as the Arctic race progresses, they will become		
9	even more vital as a resource to the State and the Country.		
10	Research Survival Georgeson	100,000	100,000
11	Botanical Garden (HD 7-11)		
12	UAA Engineering Building	58,600,000	58,600,000
13	Construction and Renovation		
14	(HD 16-32)		
15	UAF Assessing the Impacts	3,450,000	2,700,000
16	of Ocean Acidification on		750,000
17	Alaska's Fisheries (HD		
18	1-40)		
19	UAF Engineering Building	46,300,000	46,300,000
20	Construction and Renovation		
21	(HD 7-11)		
22	UAF Kuskokwim Campus	450,000	450,000
23	Maintenance, Upgrades, and		
24	Repairs (HD 36-38)		
25	University Receipt	15,000,000	15,000,000
26	Authority for Capital		
27	Projects (HD 1-40)		
28	Deferred Maintenance		
29	Deferred Maintenance,	37,500,000	37,500,000
30	Renewal, Repair and		
31	Equipment (HD 1-40)		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Alaska Court System * * * * *		
5	* * * * *		
6	Anchorage Campus Court	5,100,000	5,100,000
7	Renovation (HD 16-32)		
8	Court Security Projects	1,700,000	1,700,000
9	(HD 1-40)		
10	Electronic Filing System	1,785,000	1,785,000
11	(HD 1-40)		
12	Deferred Maintenance, Renewal, Repair and Equipment	2,500,000	2,500,000
13	444 "H" Street Building	35,000	
14	Deferred Maintenance (HD		
15	16-32)		
16	Anchorage Boney Courthouse	1,872,200	
17	Deferred Maintenance (HD		
18	16-32)		
19	Fort Yukon Court and	49,500	
20	Office Building Deferred		
21	Maintenance (HD 6)		
22	Sitka Court and Office	104,100	
23	Building Deferred		
24	Maintenance (HD 2)		
25	Snowden Administrative	255,000	
26	Building Deferred		
27	Maintenance (HD 16-32)		
28	St. Mary's Armory	40,000	
29	Courthouse Deferred		
30	Maintenance (HD 39)		
31	Valdez Court and Office	144,200	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Building Deferred		
4	Maintenance (HD 12)		
5	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
4 Department of Administration		
5	1004 Unrestricted General Fund Receipts	33,750,000
6	1005 General Fund/Program Receipts	550,000
7	1017 Group Health and Life Benefits Fund	374,000
8	1029 Public Employees Retirement Trust Fund	440,700
9	1034 Teachers Retirement Trust Fund	179,500
10	1042 Judicial Retirement System	4,600
11	1045 National Guard Retirement System	14,200
12	1147 Public Building Fund	3,000,000
13	*** Total Agency Funding ***	\$38,313,000
14 Department of Commerce, Community and Economic Development		
15	1002 Federal Receipts	13,420,000
16	1003 General Fund Match	460,000
17	1004 Unrestricted General Fund Receipts	863,999,009
18	1007 Interagency Receipts	200,000
19	1108 Statutory Designated Program Receipts	600,000
20	1201 Commercial Fisheries Entry Commission Receipts	1,890,000
21	1202 Anatomical Gift Awareness Fund	35,000
22	1210 Renewable Energy Grant Fund	25,870,659
23	1211 Cruise Ship Gambling Tax	4,500,000
24	*** Total Agency Funding ***	\$910,974,668
25 Department of Corrections		
26	1004 Unrestricted General Fund Receipts	11,720,000
27	*** Total Agency Funding ***	\$11,720,000
28 Department of Education and Early Development		
29	1004 Unrestricted General Fund Receipts	136,882,700
30	*** Total Agency Funding ***	\$136,882,700
31	Department of Environmental Conservation	

1	1002	Federal Receipts	42,250,000
2	1003	General Fund Match	8,750,000
3	1004	Unrestricted General Fund Receipts	36,213,449
4	1052	Oil/Hazardous Release Prevention & Response Fund	750,000
5	1075	Alaska Clean Water Fund	2,583,400
6	1100	Alaska Drinking Water Fund	4,634,000
7	1108	Statutory Designated Program Receipts	500,000
8	*** Total Agency Funding ***		\$95,680,849
9	Department of Fish and Game		
10	1002	Federal Receipts	9,375,000
11	1004	Unrestricted General Fund Receipts	12,250,000
12	1018	Exxon Valdez Oil Spill Trust	641,300
13	1024	Fish and Game Fund	825,000
14	1201	Commercial Fisheries Entry Commission Receipts	4,564,000
15	*** Total Agency Funding ***		\$27,655,300
16	Office of the Governor		
17	1185	Election Fund	100,000
18	*** Total Agency Funding ***		\$100,000
19	Department of Health and Social Services		
20	1002	Federal Receipts	7,098,400
21	1003	General Fund Match	1,873,150
22	1004	Unrestricted General Fund Receipts	30,171,068
23	*** Total Agency Funding ***		\$39,142,618
24	Department of Labor and Workforce Development		
25	1004	Unrestricted General Fund Receipts	24,031,500
26	*** Total Agency Funding ***		\$24,031,500
27	Department of Law		
28	1108	Statutory Designated Program Receipts	250,000
29	*** Total Agency Funding ***		\$250,000
30	Department of Military and Veterans Affairs		
31	1002	Federal Receipts	17,942,500

1	1003	General Fund Match	2,945,000
2	1004	Unrestricted General Fund Receipts	8,040,000
3	*** Total Agency Funding ***		\$28,927,500
4	Department of Natural Resources		
5	1002	Federal Receipts	9,060,000
6	1003	General Fund Match	150,000
7	1004	Unrestricted General Fund Receipts	23,195,300
8	1005	General Fund/Program Receipts	500,000
9	1108	Statutory Designated Program Receipts	3,006,000
10	1195	Special Vehicle Registration Receipts	250,000
11	*** Total Agency Funding ***		\$36,161,300
12	Department of Public Safety		
13	1002	Federal Receipts	1,500,000
14	1004	Unrestricted General Fund Receipts	20,756,800
15	*** Total Agency Funding ***		\$22,256,800
16	Department of Revenue		
17	1002	Federal Receipts	13,116,400
18	1003	General Fund Match	704,600
19	1004	Unrestricted General Fund Receipts	63,268,600
20	1105	Permanent Fund Gross Receipts	50,000
21	1139	Alaska Housing Finance Corporation Dividend	15,859,800
22	1213	Alaska Housing Capital Corporation Receipts	21,000,000
23	*** Total Agency Funding ***		\$113,999,400
24	Department of Transportation and Public Facilities		
25	1002	Federal Receipts	692,929,618
26	1003	General Fund Match	59,800,000
27	1004	Unrestricted General Fund Receipts	226,858,130
28	1026	Highways Equipment Working Capital Fund	15,000,000
29	1027	International Airports Revenue Fund	810,000
30	1061	Capital Improvement Project Receipts	1,900,000
31	1082	AMHS Vessel Replacement Fund	60,000,000

1	1108 Statutory Designated Program Receipts	12,000,000
2	1112 International Airports Construction Fund	13,761,678
3	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
4	*** Total Agency Funding ***	\$1,103,459,426

5 **University of Alaska**

6	1002 Federal Receipts	750,000
7	1004 Unrestricted General Fund Receipts	154,890,000
8	1048 University of Alaska Restricted Receipts	17,250,000
9	*** Total Agency Funding ***	\$172,890,000

10 **Alaska Court System**

11	1004 Unrestricted General Fund Receipts	11,085,000
12	*** Total Agency Funding ***	\$11,085,000
13	* * * * * Total Budget * * * * *	\$2,773,530,061

14 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

	Funding Source	Amount
Unrestricted General Funds		
5	1003 General Fund Match	74,682,750
6	1004 Unrestricted General Fund Receipts	1,657,111,556
7	1082 AMHS Vessel Replacement Fund	60,000,000
8	1139 Alaska Housing Finance Corporation Dividend	15,859,800
9	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
10	1211 Cruise Ship Gambling Tax	4,500,000
12	1213 Alaska Housing Capital Corporation Receipts	21,000,000
13	***Total Unrestricted General Funds***	\$1,853,554,106
Designated General Funds		
15	1005 General Fund/Program Receipts	1,050,000
16	1048 University of Alaska Restricted Receipts	17,250,000
17	1052 Oil/Hazardous Release Prevention & Response Fund	750,000
19	1195 Special Vehicle Registration Receipts	250,000
20	1201 Commercial Fisheries Entry Commission Receipts	6,454,000
22	1202 Anatomical Gift Awareness Fund	35,000
23	1210 Renewable Energy Grant Fund	25,870,659
24	***Total Designated General Funds***	\$51,659,659
Other Non-Duplicated Funds		
26	1017 Group Health and Life Benefits Fund	374,000
27	1018 Exxon Valdez Oil Spill Trust	641,300
28	1024 Fish and Game Fund	825,000
29	1027 International Airports Revenue Fund	810,000
30	1029 Public Employees Retirement Trust Fund	440,700
31	1034 Teachers Retirement Trust Fund	179,500

1	1042	Judicial Retirement System	4,600
2	1045	National Guard Retirement System	14,200
3	1105	Permanent Fund Gross Receipts	50,000
4	1108	Statutory Designated Program Receipts	16,356,000
5	***Total Other Non-Duplicated Funds***		\$19,695,300
6	Federal Funds		
7	1002	Federal Receipts	807,441,918
8	***Total Federal Funds***		\$807,441,918
9	Other Duplicated Funds		
10	1007	Interagency Receipts	200,000
11	1026	Highways Equipment Working Capital Fund	15,000,000
12	1061	Capital Improvement Project Receipts	1,900,000
13	1075	Alaska Clean Water Fund	2,583,400
14	1100	Alaska Drinking Water Fund	4,634,000
15	1112	International Airports Construction Fund	13,761,678
16	1147	Public Building Fund	3,000,000
17	1185	Election Fund	100,000
18	***Total Other Duplicated Funds***		\$41,179,078

19 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 5 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

5	Appropriation	General	Other
6	Allocations	Items	Funds

7 * * * * *

8 *** * * * * Department of Commerce, Community and Economic Development * * * * ***

9 * * * * *

 * * * * *

10 **Grants to Municipalities**

11 **(AS 37.05.315)**

12 Anchorage - Port of	50,000,000	50,000,000
13 Anchorage Expansion (HD		
14 16-32)		
15 Bethel - Harbor Dredging	4,000,000	4,000,000
16 (HD 38)		
17 Bristol Bay Borough - Port	7,000,000	7,000,000
18 of Bristol Bay Expansion		
19 and Pile Dock Replacement		
20 (HD 37)		
21 Emmonak - Port	3,000,000	3,000,000
22 Improvements (HD 39)		
23 Haines Borough - Boat	15,000,000	15,000,000
24 Harbor Upgrades (HD 5)		
25 Hooper Bay - Small Boat	1,000,000	1,000,000
26 Harbor (HD 39)		
27 Kodiak - Pier III	15,000,000	15,000,000
28 Replacement (HD 36)		
29 Kotzebue - Cape Blossom	10,000,000	10,000,000
30 Road and Deep Water Port		
31 (HD 40)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Matanuska-Susitna Borough -	13,500,000		13,500,000
4	Bogard Road Extension East			
5	(HD 13-16)			
6	Matanuska-Susitna Borough -	30,000,000		30,000,000
7	Port MacKenzie Rail			
8	Extension (HD 13-16)			
9	Nenana - Totchaket Resource	6,500,000		6,500,000
10	Development Corridor			
11	Access (HD 6)			
12	Nome - Port Design and	10,000,000		10,000,000
13	Construction (HD 39)			
14	Sand Point - Sand Point	2,500,000		2,500,000
15	Road Rehabilitation (HD			
16	37)			
17	Seward - Marine Industrial	10,000,000		10,000,000
18	Center Expansion (HD			
19	33-35)			
20	Sitka - Sawmill Cove	7,500,000		7,500,000
21	Industrial Park Dock (HD			
22	2)			
23	St. George - Harbor	3,000,000		3,000,000
24	Reconstruction (HD 37)			
25	Togiak - Waterfront Transit	3,300,000		3,300,000
26	Facility (HD 37)			
27	Grants to Named Recipients			
28	(AS 37.05.316)			
29	Newtok Traditional Council	4,100,000		4,100,000
30	- Mertarvik Evacuation Road			
31	Construction (HD 38)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		
4	* * * * * Department of Transportation and Public Facilities * * * * *		
5	* * * * *		
6	Anchorage - Glenn Highway,	35,000,000	35,000,000
7	Hiland Road to Artillery		
8	Road Reconstruction (HD		
9	12-35)		
10	Anchorage - Glenn Highway/	15,000,000	15,000,000
11	Muldoon Road Interchange		
12	Reconstruction (HD 16-32)		
13	Anchorage - New Seward	10,000,000	10,000,000
14	Highway MP 75-90 Bridge		
15	Repairs (HD 12-35)		
16	Anchorage - New Seward	26,000,000	26,000,000
17	Highway/36th Avenue		
18	Reconstruction (HD 16-32)		
19	Anchorage - O'Malley Road	15,000,000	15,000,000
20	Reconstruction (HD 16-32)		
21	Elliott Highway MP108-120	6,500,000	6,500,000
22	Reconstruction (HD 6)		
23	Fairbanks - Old Steese	24,000,000	24,000,000
24	Highway to McGrath Road		
25	Reconstruction and		
26	Extension (HD 7-11)		
27	Fairbanks - Wendell Street	14,400,000	14,400,000
28	Bridge Replacement (HD		
29	7-11)		
30	Juneau - Glacier Highway	5,500,000	5,500,000
31	MP 4-6 Road Improvements		
32	(HD 3-4)		
33	Juneau - Mendenhall Loop	6,000,000	6,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	Road Improvements (HD			
4	3-4)			
5	Kenai Spur Road	20,000,000		20,000,000
6	Rehabilitation (HD 33-35)			
7	Ketchikan - Shelter Cove	19,000,000		19,000,000
8	Road Construction and			
9	Improvements (HD 1)			
10	Matanuska-Susitna -	10,000,000		10,000,000
11	Fairview Loop Road			
12	Reconstruction (HD 13-16)			
13	Matanuska-Susitna - Knik	15,000,000		15,000,000
14	Goosebay Road			
15	Reconstruction (HD 13-16)			
16	North Pole - Plack Road	5,000,000		5,000,000
17	Improvements (HD 7-11)			
18	Platinum Airport Runway	3,100,000		3,100,000
19	Extension (HD 38)			
20	Richardson Highway - Ruby	11,000,000		11,000,000
21	Creek Bridge Replacement			
22	(HD 12)			
23	Sitka - Katlian Bay Road	14,000,000		14,000,000
24	Construction (HD 2)			
25	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 *** Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

4 Department of Commerce, Community and Economic Development

5 1008 General Obligation Bonds 195,400,000

7 Department of Transportation and Public Facilities

8 1008 General Obligation Bonds 254,500,000

10 * * * * Total Budget * * * * \$449,900,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

4 Unrestricted General Funds

6 Designated General Funds

8 Other Non-Duplicated Funds

9 ***Total Other Non-Duplicated Funds*** \$0

10 Federal Funds

12 Other Duplicated Funds

13 1008 General Obligation Bonds 449,900,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for supplemental capital projects and grants
2 from the general fund or other funds as set out in section 8 of this Act by funding source to
3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
4 otherwise noted.

5	Appropriation	General	Other
6	Allocations	Items	Funds
7	* * * * *		* * * * *

8 * * * * Department of Commerce, Community and Economic Development * * * *

10 Grants to Municipalities

11 (AS 37.05.315)

12 Old Harbor - Airport 4,500,000 4,500,000

13 Expansion (HD 36)

14 * * * * *

15 * * * * * Department of Corrections * * *

17 Bethel - Yukon-Kuskokwim 1,284,550 1,284,550

18 Correctional Center

19 Dormitory Renovati

20 Project (HD 36-38)

21 * *

22 * * * * * Den

23 * * * * *

24. *Abd el A* 26.000.000 25.000.000

24. Praksha Priyadarshini 30,000,000 20,000,000 10,000,000

26 New Medium Ent Launch

π_7 Rad (HD 56)

28 Move and Remove

29 STARBASE Building (HD)

30 16-32)

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *		
4	* * * * * Department of Natural Resources * * * * *		
5	* * * * *		
6	Exxon Valdez Oil Spill -	1,100,000	1,100,000
7	Parcel Purchase on Kenai		
8	River Mile 11 (HD 33-35)		
9	Whittier Landslide -	150,000	150,000
10	Tsunami Hazard Analysis		
11	(HD 16-32)		
12	* * * * *		
13	* * * * * Department of Transportation and Public Facilities * * * * *		
14	* * * * *		
15	Alaska Marine Highway	1,200,000	1,200,000
16	System - Cordova Dock		
17	Emergency Repairs (HD		
18	1-40)		
19	Chugiak - Pedestrian Safety	500,000	500,000
20	Improvements (HD 13-16)		
21	Petersburg - Dry	400,000	400,000
22	(Un-Heated) Storage		
23	Building Replacement (HD		
24	2)		
25	Asset Management		
26	Alaska Marine Highway	5,455,000	5,455,000
27	System - Vessel and		
28	Terminal Overhaul and		
29	Rehabilitation (HD 1-40)		
30	Airport Improvement	12,900,000	12,900,000
31	Program		
32	Nome - Airport Runway	3,900,000	
33	Safety Area (RSA)		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Improvements (HD 39)		
4	Unalaska - Runway Safety	3,000,000	
5	Area and Pavement		
6	Rehabilitation (HD 37)		
7	Unalaska - Runway Safety	6,000,000	
8	Area and Pavement		
9	Rehabilitation (HD 37)		
10	Surface Transportation	2,990,000	2,990,000
11	Program		
12	Anchorage Metropolitan Area	2,340,000	
13	Transportation Solutions		
14	(AMATS) - Glenn Highway		
15	Trail Rehabilitation (HD		
16	16-32)		
17	Seward Highway -	650,000	
18	Recreational Improvements		
19	(HD 33-35)		
20	Emergency Repairs	201,050	201,050
21	Dyea Road Washout	25,800	
22	Emergency Repair (HD 5)		
23	Haines Highway Milepost 19	150,250	
24	- 23 Rock Slide Emergency		
25	Repairs (HD 5)		
26	Takotna - Road Repair (HD	25,000	
27	6)		
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 *** Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

4 Department of Commerce, Community and Economic Development

5 1004 Unrestricted General Fund Receipts 4,500,000
6 *** Total Agency Funding *** \$4,500,000

7 Department of Corrections

10 Department of Military and Veterans Affairs

11	1004 Unrestricted General Fund Receipts	25,195,000
12	1108 Statutory Designated Program Receipts	5,000,000
13	*** Total Agency Funding ***	\$30,195,000

14 Department of Natural Resources

15	1004 Unrestricted General Fund Receipts	150,000
16	1018 Exxon Valdez Oil Spill Trust	1,100,000
17	*** Total Agency Funding ***	\$1,250,000

18 Department of Transportation and Public Facilities

19	1002 Federal Receipts	15,890,000
20	1004 Unrestricted General Fund Receipts	7,756,050
21	*** Total Agency Funding ***	\$23,646,050
22	* * * * * Total Budget * * * * *	\$60,875,600

23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

4 Unrestricted General Funds

5 1004 Unrestricted General Fund Receipts 38,885,600

6 ***Total Unrestricted General Funds*** \$38,885,600

7 Designated General Funds

9 Other Non-Duplicated Funds

10 1018 Exxon Valdez Oil Spill Trust 1,100,000

11 1108 Statutory Designated Program Receipts 5,000,000

13 Federal Funds

14 1002 Federal Receipts 15,890,000

15 ***Total Federal Funds*** \$15,890,000

16 Other Duplicated Funds

17 ***Total Other Duplicated Funds*** \$0

18 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in section 11 of this Act to the agencies named for the purposes
3 expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless
4 otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
5			
6			
7	* * * * *		* * * * *
8			
9			
10	Violent Crimes Compensation	340,000	340,000
11	Board		
12	Violent Crimes	340,000	
13	Compensation Board		
14			* * * * *
15			
16			
17	Department of Commerce, Community and Economic Development		
18			
19	Corporations, Business and		
20	Professional Licensing		
21	It is the intent of the legislature that the Department of Commerce, Community and Economic		
22	Development proportionally distribute \$3,439,800 general funds between the professional		
23	licensing boards and commissions based on the number of licenses issued for fiscal years		
24	2007 through 2010. It is also the intent of the legislature that after the general funds are		
25	distributed, the professional licensing board's and commission's carryforward balances are		
26	made whole as of June 30, 2012 and will serve as a starting balance going forward into the		
27	future. Further, it is the intent of the legislature that the department completes an annual		
28	reconciliation of the individual professional board's and commission's carryforward balance to		
29	reports from the State's accounting system.		
	Corporations, Business and	0	
	Professional Licensing		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *		
4	* * * * * Department of Education and Early Development * * * * *		
5	* * * * *		
6	Teaching and Learning Support	1,000,000	1,000,000
7	Student and School	1,000,000	
8	Achievement		
9	* * * * *		
10	* * * * * Department of Fish and Game * * * * *		
11	* * * * *		
12	Sport Fisheries		5,500,000
13	Sport Fisheries	0	-5,500,000
14	* * * * *		
15	* * * * * Department of Labor and Workforce Development * * * * *		
16	* * * * *		
17	Alaska Vocational Technical		
18	Center		
19	Alaska Vocational Technical	0	
20	Center		
21	* * * * *		
22	* * * * * Department of Transportation & Public Facilities * * * * *		
23	* * * * *		
24	Highways, Aviation and		1,378,800
25	Facilities		1,378,800
26	Northern Region Facilities	27,600	
27	Central Region Highways and	762,400	
28	Aviation		
29	Northern Region Highways	330,000	
30	and Aviation		
31	Southeast Region Highways	258,800	
32	and Aviation		
33	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

	Funding Source	Amount
Department of Administration		
5	1002 Federal Receipts	340,000
6	*** Total Agency Funding ***	\$340,000
Department of Commerce, Community and Economic Development		
8	1004 Unrestricted General Fund Receipts	3,439,800
9	1156 Receipt Supported Services	-3,439,800
10	*** Total Agency Funding ***	\$0
Department of Education and Early Development		
12	1004 Unrestricted General Fund Receipts	1,000,000
13	*** Total Agency Funding ***	\$1,000,000
Department of Fish and Game		
15	1004 Unrestricted General Fund Receipts	5,500,000
16	1024 Fish and Game Fund	-5,500,000
17	*** Total Agency Funding ***	\$0
Department of Labor and Workforce Development		
19	1004 Unrestricted General Fund Receipts	250,000
20	1005 General Fund/Program Receipts	-250,000
21	*** Total Agency Funding ***	\$0
Department of Transportation & Public Facilities		
23	1004 Unrestricted General Fund Receipts	1,378,800
24	*** Total Agency Funding ***	\$1,378,800
25	* * * * * Total Budget * * * * *	\$2,718,800
26	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

	Funding Source	Amount
4 Unrestricted General Funds		
5	1004 Unrestricted General Fund Receipts	11,568,600
6	***Total Unrestricted General Funds***	\$11,568,600
7 Designated General Funds		
8	1005 General Fund/Program Receipts	-250,000
9	1156 Receipt Supported Services	-3,439,800
10	***Total Designated General Funds***	\$-3,689,800
11 Other Non-Duplicated Funds		
12	1024 Fish and Game Fund	-5,500,000
13	***Total Other Non-Duplicated Funds***	\$-5,500,000
14 Federal Funds		
15	1002 Federal Receipts	340,000
16	***Total Federal Funds***	\$340,000
17 Other Duplicated Funds		
18	***Total Other Duplicated Funds***	\$0
19	(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 13. BOND DEFEASANCE.** The sum of \$5,900,000 is appropriated from the Alaska
2 sport fishing construction account (AS 16.05.130(f)) to the state bond committee for
3 redemption or defeasance and associated fees of the Sport Fishing Revenue Bonds, Series
4 2006, or Sport Fishing Revenue Refunding Bonds, Series 2011.

5 * **Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
10 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
11 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
12 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
13 conditioned on compliance with the program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program may be reduced by the excess if the reductions are consistent
17 with applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.

21 * **Sec. 15. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
22 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
23 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

24 (b) The amount of federal receipts from the financial assistance award for emerging
25 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
26 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
27 capital projects.

28 * **Sec. 16. FUND TRANSFERS.** The sum of \$25,870,700 is appropriated from the general
29 fund to the renewable energy grant fund (AS 42.45.045(a)).

30 * **Sec. 17. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
5 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
7 August 31, 2012, estimated to be \$4,896,872, is appropriated from that fund to the
8 Department of Commerce, Community, and Economic Development for capital project grants
9 under the National Petroleum Reserve - Alaska impact grant program to the following
10 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Mayor's job program	366,636
(3) North Slope Borough	Monitoring the subsistence fisheries in the Elson Lagoon and Kuk Inlet	109,000
(4) North Slope Borough	Meade River school counselor	243,819
(5) North Slope Borough	School counselor program	287,296
(6) City of Atqasuk	Local government and youth program	493,940
(7) City of Barrow	Local government operations and maintenance	1,600,000
(8) North Slope Borough	Land management and enforcement continuation	350,000
(9) City of Nuiqsut	Local government operations and maintenance	718,163
(10) City of Wainwright	Wainwright local government operations	228,000
(11) City of Nuiqsut	Youth center operations and maintenance	258,018

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2012, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

* **Sec. 19. DEPARTMENT OF CORRECTIONS.** The unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79, lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward land transfer - \$250,000) is reappropriated to the Department of Corrections for the combined Hiland Mountain Correctional Center land transfer.

* **Sec. 20. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum of \$25,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2013.

* **Sec. 21. DEPARTMENT OF FISH AND GAME.** (a) Section 10, ch. 29, SLA 2008, page 67, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
<u>Fish and Game Licensing Program</u>	200,000	200,000
<u>Improvements [POINT OF SALE SYSTEM] (HD 1-40)</u>		

(b) The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22 (Department of Fish and Game, crew member fishery participation database development - \$100,000) is reappropriated to the Department of Fish and Game for analyzing system requirements for integration of the commercial operator annual report data system with the department's new electronic data system for the fiscal year ending June 30, 2013.

(c) An amount equal to the proceeds from the sale conducted during the fiscal years ending June 30, 2013, June 30, 2014, or June 30, 2015, of a research vessel owned by the

1 Department of Fish and Game, including parts and inventory, is appropriated from the general
2 fund to the Department of Fish and Game for the repair, maintenance, or replacement of
3 vessels or equipment.

4 * **Sec. 22. DEPARTMENT OF LAW.** (a) Section 30(a), ch. 5, FSSLA 2011, is amended to
5 read:

6 (a) The sum of **\$13,550,000** [\$9,000,000] is appropriated from the general fund
7 to the Department of Law, BP corrosion, to fund the costs of outside counsel,
8 document management, experts, and litigation in the British Petroleum Exploration
9 (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30,
10 2013.

11 (b) The sum of \$20,743,999 is appropriated from the general fund to the Department
12 of Law, civil division, deputy attorney general's office, for the purpose of paying judgments
13 and settlements against the state for the fiscal year ending June 30, 2012.

14 * **Sec. 23. DEPARTMENT OF PUBLIC SAFETY.** Section 1, ch. 43, SLA 2010, page 3,
15 lines 8 - 9, as amended by sec. 12, ch. 1, FSSLA 2011, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Crime Lab Replacement <u>and Repair,</u>	70,750,000	70,750,000
19 <u>Renovation, and Reuse of Existing</u>		
20 <u>Crime Lab Building</u> (HD 17-32)		

21 * **Sec. 24. DEPARTMENT OF REVENUE.** (a) The amount necessary to pay expenses
22 incident to the sale and issuance of general obligation bonds for transportation projects,
23 estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to
24 the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013,
25 June 30, 2014, June 30, 2015, and June 30, 2016.

26 (b) Section 34(b) ch. 5, FSSLA 2011, is amended to read:

27 (b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the
28 appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on
29 lines 31 - 32 (Department of Revenue, natural gas commercialization - \$1,550,000) is
30 reappropriated to the Department of Revenue, natural gas commercialization, for the
31 fiscal year ending June 30, **2013** [2012].

1 * **Sec. 25. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
2 unexpended and unobligated balances, estimated to be \$4,000,000, of the appropriations made
3 in sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th Avenue upgrade (RTP)
4 - \$1,000,000), and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30 (Anchorage, 88th Avenue
5 upgrade - Spruce Brook Street to Elmore Road - \$3,000,000) are reappropriated to the
6 Department of Transportation and Public Facilities for an 88th Avenue upgrade, Spruce
7 Brook Street to Elmore Road.

8 (b) The unexpended and unobligated general fund balance, estimated to be
9 \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and
10 allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities,
11 statewide federal programs, federal-aid highway state match - \$40,817,520) is reappropriated
12 to the Department of Transportation and Public Facilities for construction of a sand storage
13 building in Girdwood.

14 (c) The unexpended and unobligated balances, estimated to be a total of \$1,570,000,
15 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on
16 page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal
17 programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page
18 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton
19 Highway) maintenance station replacement - \$6,000,000) are reappropriated to the
20 Department of Transportation and Public Facilities for replacement of the Seward Highway
21 maintenance station.

22 (d) The unexpended and unobligated balance, estimated to be \$1,300,000, of the
23 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, line 32, through page 160, line 3,
24 and allocated on page 160, lines 4 - 6 (Department of Transportation and Public Facilities,
25 Baranof Warm Springs deferred maintenance and transfer - \$1,300,000) is reappropriated to
26 the Department of Transportation and Public Facilities for deferred maintenance of state
27 harbors in Port Alexander and Elfin Cove.

28 (e) The unexpended and unobligated balances, estimated to be a total of \$199,817, of
29 the appropriations made in sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on
30 lines 29 - 30 (Department of Transportation and Public Facilities, AMATS Roadway
31 Improvement Program, Anchorage: Highway Safety Projects - \$1,648,895), sec. 1, ch. 135,

1 SLA 2000, page 21, lines 27 - 29 (Department of Transportation and Public Facilities,
2 Anchorage: Willow Crest Elementary School pedestrian overpass improvements - \$110,000),
3 and sec. 20(a), ch. 61, SLA 2001 (Department of Transportation and Public Facilities,
4 environmental analysis and other necessary studies for northern access into Denali National
5 Park and Preserve - \$330,000) are reappropriated to the Department of Transportation and
6 Public Facilities for traffic signal modifications at the intersection of the Parks Highway and
7 Pittman Road.

8 * **Sec. 26. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,000,000 is appropriated from
9 the general fund to the Office of the Governor, redistricting board, for legal and other costs
10 relating to redistricting matters for the fiscal years ending June 30, 2012, and June 30, 2013.

11 (b) The unexpended and unobligated general fund balance, not to exceed \$575,000, of
12 the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 17, line 28 (Office of the
13 Governor, elections - \$5,073,600) is reappropriated to the Office of the Governor, elections,
14 for implementation of the Alaska redistricting proclamation, for the fiscal year ending
15 June 30, 2013.

16 (c) The sum of \$25,000 is appropriated from the general fund to the Office of the
17 Governor for the purpose of providing information that may influence the outcome of an
18 election on initiatives that will appear on a statewide election ballot in 2012, for the fiscal
19 years ending June 30, 2012, and June 30, 2013.

20 (d) The statement of purpose for the appropriation made in (c) of this section is
21 intended to satisfy the requirement in AS 15.13.145(b).

22 (e) The unexpended and unobligated general fund balances, not to exceed \$675,000, of
23 the appropriations made in sec. 1, ch. 3, FSSLA 2011, page 17, line 9 (Office of the
24 Governor, commissions/special offices - \$3,634,200), sec. 1, ch. 3, FSSLA 2011, page 17,
25 line 12 (Office of the Governor, executive operations - \$16,973,400), sec. 1, ch. 3, FSSLA
26 2011, page 17, lines 19 - 20 (Office of the Governor, state facilities rent - \$998,300), and sec.
27 1, ch. 3, FSSLA 2011, page 17, lines 24 - 25 (Office of the Governor, office of management
28 and budget - \$2,590,900) are reappropriated to the Office of the Governor for security
29 improvements and technology upgrades, and repair of, remodeling of, mechanical
30 improvements to, and other necessary projects related to buildings and facilities of the Office
31 of the Governor.

1 * **Sec. 27.** UNIVERSITY OF ALASKA. Section 4, ch. 30, SLA 2007, page 118, lines 11 -
2 13, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 UAA <u>Health</u> [WWAMI] - Lab	475,000	475,000
6 Upgrade/Renovation and Additional		
7 Space Needs (HD 17-32)		

8 * **Sec. 28.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the
9 appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended by sec.
10(a), ch. 15, SLA 2009 (Gastineau Channel Crossing EIS and dredging and North Douglas
11 Highway extension - \$3,000,000) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 City and Borough of Juneau for the North Douglas Highway extension.

14 * **Sec. 29.** HOUSE DISTRICT 5. Section 39(a), ch. 15, SLA 2009, is amended to read:

15 (a) The share of money received by the state under the federal coastal impact
16 assistance program, sec. 384, P.L. 109-58 (Energy Policy Act of 2005), expected to be
17 \$53,600,000, is appropriated in the following amounts to the departments listed for the
18 projects described:

19 (1) \$25,200,000 to the Department of Natural Resources for state-
20 initiated capital projects, as allowed under federal and state laws governing the use of
21 coastal impact assistance program funds;

22 (2) \$1,500,000 to the Department of Fish and Game for the Western
23 Alaska Salmon Coalition's chum and sockeye genetic identification program;

24 (3) \$16,000,000 to the Department of Commerce, Community, and
25 Economic Development for capital project grants to be awarded through an open
26 public solicitation process and as allowed under federal and state laws governing the
27 use of coastal impact assistance program funds;

28 (4) \$10,900,000 to the Department of Commerce, Community, and
29 Economic Development for competitive capital project grants, as allowed under
30 federal and state laws governing the use of coastal impact assistance program funds, to
31 be allocated to the following coastal resource service areas, [AND] municipalities,

1 **and nonprofit corporations** in the amounts stated:

2	RECIPIENT	AMOUNT
3	Cenaliulriit CRSA	\$3,000,000
4	City and Borough of Juneau	1,900,000
5	Aleutians West CRSA	1,200,000
6	Bering Straits CRSA	1,100,000
7	City and Borough of Sitka	900,000
8	Ketchikan Gateway Borough	900,000
9	Aleutians East Borough	700,000
10	Bristol Bay CRSA	500,000
11	City and Borough of Yakutat	300,000
12	<u>Takshanuk Watershed Council</u> [HAINES BOROUGH]	200,000
13	Municipality of Skagway	100,000
14	City and Borough of Wrangell	100,000

15 * **Sec. 30. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balance, estimated to
16 be \$43,000, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21
17 (Kuskokwim Public Broadcasting Corporation, power grid extension to KSKO transmitter -
18 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
19 Development for payment as a grant under AS 37.05.316 to the Kuskokwim Public
20 Broadcasting Corporation for maintenance of the station power plant for the fiscal years
21 ending June 30, 2013, June 30, 2014, and June 30, 2015.

22 (b) The unexpended and unobligated balance, estimated to be \$150,000, of the
23 appropriation made in sec. 10, ch. 43, SLA 2010, page 109, lines 28 - 30 (Arctic Village,
24 multi-purpose health center project - \$150,000) is reappropriated to the Department of
25 Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.317 to the unincorporated community of Arctic Village for a new landfill and for
27 the purchase of equipment.

28 (c) The unexpended and unobligated balance, estimated to be \$150,000, of the
29 appropriation made in sec. 13, ch. 43, SLA 2010, page 118, lines 21 - 23 (Allakaket
30 Traditional Council, new clinic and Head Start facility - \$150,000) is reappropriated to the
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.316 to the Allakaket Traditional Council for renovation of the clinic.

2 * **Sec. 31. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balances,
3 estimated to be a total of \$77,941, of the appropriations made in sec. 1, ch. 30, SLA 2007,
4 page 56, lines 24 - 28 (Fairbanks North Star Borough, Volunteer Fire Department Station No.
5 3 exhaust and ventilation system - \$96,638) and sec. 1, ch. 30, SLA 2007, page 56, lines 29 -
6 33 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 4 exhaust and
7 ventilation system - \$105,000) are reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
9 Fairbanks North Star Borough, North Star Volunteer Fire Department, for the purchase of
10 protective equipment for volunteer fire department personnel.

11 (b) The unexpended and unobligated balance, estimated to be \$1,675,815, of the
12 appropriation made in sec. 43(b), ch. 43, SLA 2010, (Fairbanks North Star Borough, tourism
13 and community development and an ice park) is reappropriated to the Department of
14 Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.316 to World I.C.E. Association, Inc., dba Ice Alaska, for ice park property
16 purchase repayment.

17 (c) The unexpended and unobligated balance, estimated to be \$40,000,000, of the
18 appropriation made in sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91, line 5
19 (Fairbanks North Star Borough, Tanana River bridge access for military training grounds,
20 river training - \$40,000,000) is reappropriated to the Alaska Railroad Corporation for Tanana
21 River bridge access for military training grounds and river training.

22 (d) The unexpended and unobligated balances, estimated to be a total of \$145,153, of
23 the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12 (Fairbanks North
24 Star Borough, school district classroom performance systems for public schools in House
25 Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007, page 87, lines 16 - 18 (Fairbanks North
26 Star Borough, central kitchen phase II - \$2,500,000), and sec. 13, ch. 11, SLA 2008, page 76,
27 lines 23 - 26 (Fairbanks North Star Borough, Weller Elementary School, replace two water
28 tanks - \$140,000) are reappropriated to the Department of Commerce, Community, and
29 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North
30 Star Borough for Weller Elementary School for planning access improvements, making safety
31 upgrades, and demolishing an ice rink.

1 * **Sec. 32.** HOUSE DISTRICT 12. Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20, is
2 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rural Deltana Volunteer	295,000	295,000

6 Fire Department - Big D

7 **Station and Clearwater Station**

8 Deferred Maintenance (HD 6)

9 * **Sec. 33.** HOUSE DISTRICTS 13 - 16. (a) Section 10, ch. 43, SLA 2010, page 98, lines 18
10 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Matanuska-Susitna Borough -	2,100,000	2,100,000

14 Knik River Road Milepost 0 to

15 Milepost 11.2 Reconstruction

16 (HD 13-16)

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 5, FSSLA 2011, page 36, line 31, through page 37, line 3 (Matanuska-Susitna Borough,
19 Colony High School field turf installation - \$785,000) is reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.316 to the Knights Football Booster Club, Inc., for Colony High School field turf
22 installation.

23 (c) The unexpended and unobligated balance, estimated to be \$5,000,000, of the
24 appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of
25 Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade -
26 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
27 Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough
28 for South Big Lake Road construction.

29 (d) The unexpended and unobligated balance, estimated to be \$45,000, of the
30 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska State Fair,
31 Native Culture and Arts 75th Anniversary - \$150,000) is reappropriated to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under
2 AS 37.05.316 to the Alaska State Fair for Alaska Native Culture and Arts Day 2012,
3 Celebrating Alaska's Diversity, for the fiscal year ending June 30, 2013.

4 (e) The unexpended and unobligated balance, estimated to be \$500,000, of the
5 appropriation made in sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main
6 extension and upgrade project) is reappropriated to the Department of Commerce,
7 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
8 City of Wasilla for wastewater utility improvements.

9 (f) The unexpended and unobligated balance, estimated to be \$4,700,000, of the
10 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on lines 14 -
11 17 (Department of Transportation and Public Facilities, Big Lake/Burma Road environmental
12 impact statement and design - \$5,000,000) is reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 Matanuska-Susitna Borough for South Big Lake Road realignment project construction.

15 * **Sec. 34. HOUSE DISTRICTS 16 - 32.** (a) Section 1, ch. 5, FSSLA 2011, page 7, lines 14
16 - 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Anchorage - Bartlett High School	320,000	320,000
20 [BOY'S] Locker Replacement		
21 <u>and Upgrades</u> (HD 16-32)		

22 (b) Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Anchorage - Creekside Park	25,000	25,000
26 Elementary School <u>Purchase</u>		
27 <u>and Repair of</u> Playground		
28 <u>Equipment</u> [REMODEL AND		
29 UPGRADE] (HD 16-32)		

30 * **Sec. 35. HOUSE DISTRICTS 17 - 32.** (a) The unexpended and unobligated balance,
31 estimated to be \$117,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 48,

1 lines 20 - 22 (Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000) is
2 reappropriated to the Department of Commerce, Community, and Economic Development for
3 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage
4 roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.

5 (b) The unexpended and unobligated balance, estimated to be \$9,800, of the
6 appropriation made in sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation of
7 Community Councils, Inc., Russian Jack Community Patrol supplies and fuel - \$10,000) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
10 purchase of equipment and fuel for the Mountain View Community Patrol.

11 (c) The unexpended and unobligated balance, estimated to be \$43,400, of the
12 appropriation made in sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park
13 subdivision area safety improvements) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
15 Municipality of Anchorage for safety improvements in the area of Latouche Street and
16 Annapolis Drive.

17 * **Sec. 36. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance of the
18 appropriation made in sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port Graham
19 Hatchery, project management support - \$5,000) is reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.316 to the Cook Inlet Aquaculture Association for project management support for
22 the fiscal year ending June 30, 2013.

23 (b) Section 50(a), ch. 43, SLA 2010, is amended to read:

24 (a) The unexpended and unobligated balance, not to exceed \$99,500, of the
25 appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S.,
26 Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is
27 reappropriated to the Department of Commerce, Community, and Economic
28 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula
29 Economic Development District for Cook Inlet facility assessment and
30 recommendations [TIDAL POWER ANALYSIS].

31 (c) The unexpended and unobligated balance, not to exceed \$110,000, of the

1 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
2 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
3 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
4 and Economic Development for payment as a grant under AS 37.05.315 to the City of
5 Seldovia for manufacturing plant construction.

6 (d) The unexpended and unobligated balance, not to exceed \$750,000, of the
7 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
8 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
9 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
10 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
11 Peninsula Borough, North Peninsula Recreation Service Area, for replacement of the
12 Community Recreation Center roof and exterior.

13 (e) The unexpended and unobligated balance, not to exceed \$500,000, of the
14 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
15 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
16 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SeaLife
18 Center for major maintenance and repairs.

19 (f) The unexpended and unobligated balance, not to exceed \$200,000, of the
20 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
21 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
22 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
23 and Economic Development for payment as a grant under AS 37.05.316 to the Challenger
24 Learning Center of Alaska for facility planning.

25 (g) The unexpended and unobligated balance, not to exceed \$15,000, of the
26 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
27 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
28 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
29 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
30 Peninsula Borough for Nikiski High School purchase of a printer and cutter with software.

31 (h) The unexpended and unobligated balance, not to exceed \$25,000, of the

1 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
2 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
3 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
4 and Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Cohoe
5 Cemetery Association for maintenance and repairs.

6 (i) The unexpended and unobligated balance, not to exceed \$100,000, of the
7 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
8 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
9 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
10 and Economic Development for payment as a grant under AS 37.05.316 to the Kenai
11 Peninsula Fair Association for maintenance and upgrades.

12 (j) The unexpended and unobligated balance, after the appropriations made in (c) - (i)
13 of this section, not to exceed \$1,000,000, of the appropriation made in sec. 10, ch. 29, SLA
14 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena
15 Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000) is reappropriated to the
16 Department of Commerce, Community, and Economic Development for payment as a grant
17 under AS 37.05.315 to the Kenai Peninsula Borough for Central Peninsula General Hospital
18 radiation oncology center.

19 * **Sec. 37.** HOUSE DISTRICT 36. The unexpended and unobligated balance, estimated to
20 be \$10,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 103, line 32,
21 through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data
22 collection - \$10,000) is reappropriated to the Department of Commerce, Community, and
23 Economic Development for payment as a grant under AS 37.05.315 to the City of Ouzinkie
24 for replacement of a log bridge and upgrades to an access road.

25 * **Sec. 38.** HOUSE DISTRICT 37. (a) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14,
26 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Bristol Bay Borough - Port of	5,000,000	5,000,000
30 Bristol Bay - Improvements		
31 Phase II <u>and Equipment Purchase</u>		

1 (HD 37)

2 (b) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch.
3 15, SLA 2009, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 City of Akutan - Akutan	3,100,000	3,100,000
7 Harbor Road Project, [AND]		
8 Airport Access Projects, <u>and Akutan</u>		

9 **Harbor Facility Development**

10 **Improvements** (HD 37)

11 (c) Section 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, is
12 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Aleutian Peninsula	100,000	100,000
16 Broadcasting, Inc. - Radio		
17 Station Repairs and Upgrades		

18 **and Replacement of the King**

19 **Cove Radio Tower** (HD 37)

20 * **Sec. 39. HOUSE DISTRICT 38.** (a) The unexpended and unobligated balance, estimated
21 to be \$75,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25
22 (Newtok Traditional Council, landfill design matching funds - \$75,000) is reappropriated to
23 the Department of Commerce, Community, and Economic Development for payment as a
24 grant under AS 37.05.316 to the Newtok Traditional Council for community survey and
25 subdivision design.

26 (b) Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, and
27 sec. 50, ch. 5, FSSLA 2011, is amended to read:

28 (c) The unexpended and unobligated balances, estimated to be a total of
29 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
30 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
31 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -

\$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, **2013** [2012].

* **Sec. 40. HOUSE DISTRICT 39.** (a) Section 13, ch. 29, SLA 2008, page 133, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Wales - Heavy Equipment Purchase	300,000	300,000

Repair, Maintenance, and Parts (HD 39)

(b) The unexpended and unobligated balance, estimated to be \$25,933, of the appropriation made in sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading the washeteria) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional Council for tribal office weatherization.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 6, lines 5 - 7 (Saint Mary's, districtwide fuel tank farm replacement - \$3,306,502) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Saint Mary's School District for facilities renovation.

* **Sec. 41. HOUSE DISTRICT 40.** The unexpended and unobligated balance, estimated to be \$25,021, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28 (Kaktovik, educational efforts regarding the ANWR - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kaktovik for local government operations and equipment purchase.

* **Sec. 42. ALASKA CHILDREN'S TRUST.** The unexpended and unobligated balances of the appropriations made in sec. 27, ch. 43, SLA 2010 (Alaska Community Foundation for the Friends of the Alaska Children's Trust, prevention of child abuse and neglect - \$3,000,000) and sec. 16, ch. 5, FSSLA 2011 (Alaska Community Foundation for the Friends of the Alaska Children's Trust, prevention of child abuse and neglect - \$7,800,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Community Foundation, Alaska children's trust, for prevention of child abuse and neglect.

* **Sec. 43. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) Section 52(e), ch. 5, FSSLA 2011, is amended to read:

(e) The unexpended and unobligated balance, after the appropriations made in (c) and (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the Office of the Speaker of the House of Representatives for the August 2012 National Speakers Conference to be held in Anchorage, **for the fiscal years ending June 30, 2012, and June 30, 2013.**

(b) The unexpended and unobligated balance, not to exceed \$200,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 42, line 32 (Alaska Legislature, legislative operating budget - \$12,352,400) that was directed to house operating expenses is reappropriated to the legislative operating budget, Office of the Speaker of the House of

1 Representatives for the August 2012 National Speaker's Conference to be held in Anchorage,
2 for the fiscal year ending June 30, 2013.

3 (c) The unexpended and unobligated balances, after the appropriation made in (b) of
4 this section, not to exceed \$5,000,000, of the appropriations made in sec. 1, ch. 3, FSSLA
5 2011, page 42, line 17 (Alaska Legislature, Budget and Audit Committee - \$18,451,700), line
6 23 (Alaska Legislature, Legislative Council - \$38,530,500), and line 32 (Alaska Legislature,
7 legislative operating budget - \$12,352,400) are reappropriated to the Legislative Council for
8 repair of, remodeling of, technology improvements to, and other necessary projects related to
9 legislative buildings and facilities.

10 (d) Section 52(i), ch. 5, FSSLA 2011, is amended to read:

11 (i) The unexpended and unobligated balance, not to exceed \$500,000, of the
12 appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit
13 Committee - electrical power procurement practices study and design) is
14 reappropriated to the Department of Commerce, Community, and Economic
15 Development for payment as a grant under AS 37.05.315 to the Municipality of
16 Anchorage for the municipality's share of a U.S. Army Corps of Engineers study to
17 determine the composition and consistency of the Point Mackenzie shoal and to
18 provide direction for a long-term solution to the problems posed by the growth of the
19 shoal, for the fiscal year ending June 30, 2013 [2012].

20 * **Sec. 44. ALASKA MUNICIPAL BOND BANK AUTHORITY.** (a) The sum of
21 \$1,300,000 is appropriated from the general fund to the Alaska Municipal Bond Bank
22 Authority for the defeasance of the Inter-Island Ferry Authority's loan obligations to the
23 Alaska Municipal Bond Bank Authority.

24 (b) The sum of \$13,200,000 is appropriated from the general fund to the Alaska
25 municipal bond bank authority reserve fund (AS 44.85.270) to provide forgiveness on loans
26 made to the fund under AS 44.85.270(i).

27 * **Sec. 45. STATUTORY BUDGET RESERVE FUND.** The unexpended and unobligated
28 balance of the operating general fund (state accounting system fund number 11100) at the
29 close of business on June 30, 2012, is appropriated to the budget reserve fund
30 (AS 37.05.540(a)).

31 * **Sec. 46. LAPSE.** (a) The appropriations made in secs. 18, 19, 21(c), 25, 26(e), 30(b),

1 30(c), 31(b), 31(c), 33(b), 35(b), 36(e), 36(f), 36(h), 36(i), 39(a), 40(b), 40(c), 42, and 43(c) of
2 this Act are for capital projects and lapse under AS 37.25.020.

3 (b) The appropriations made in secs. 15, 16, 17(1), 44(b), and 45 of this Act are for
4 the capitalization of funds and do not lapse.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 63(d),
6 ch. 29, SLA 2008, lapses into the general fund on June 30, 2012.

7 * **Sec. 47. RETROACTIVITY.** Section 32 of this Act is retroactive to July 1, 2011.

8 * **Sec. 48. CONTINGENCY.** The appropriation made in sec. 24(a) of this Act is contingent
9 on passage by the Twenty-Seventh Alaska State Legislature and enactment into law of a bill
10 relating to general obligation bonds for transportation projects and on voter approval of the
11 general obligation bonds.

12 * **Sec. 49.** Sections 7, 10, 22(b), 26(a), 26(c), 26(d), 33(b), and 44 of this Act take effect
13 April 15, 2012.

14 * **Sec. 50.** Sections 19, 21(a), 21(b), 22(a), 23, 24(b), 25, 26(b), 26(e), 27 - 31, 33(a), 33(c),
15 33(d), 33(e), 33(f), 34 - 43, 45, and 46(c) of this Act take effect June 30, 2012.

16 * **Sec. 51.** Sections 32 and 47 of this Act take effect immediately under AS 01.10.070(c).

17 * **Sec. 52.** Except as provided in secs. 49 - 51 of this Act, this Act takes effect July 1, 2012.