

FISCAL NOTE

STATE OF ALASKA cost # codes
2012 LEGISLATIVE SESSION

Bill Version CSSB182(FIN)
Fiscal Note Number _____
Publish Date _____

Identifier (file name) SB182CS(FIN)-EED-ESS-4-13-12 Dept. Affected Education & Early Development
Title "An Act amending the amount of state funding provided to school districts for pupil transportation." Appropriation Education Support Services
Allocation School Finance & Facilities
Sponsor Senate Education Committee
Requester House Finance OMB Component Number 2737

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	95.3		95.3	95.3	95.3	95.3	95.3
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	95.3	0.0	95.3	95.3	95.3	95.3	95.3

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	95.3	95.3	95.3	95.3	95.3	95.3
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		95.3	0.0	95.3	95.3	95.3	95.3

POSITIONS							
Full-time	1.0		1	1	1	1	1
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note reports the cost of Pupil Transportation oversight to implement the provisions for accountability measures in CSSB182.

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Commissioner

Phone 465-8679
Date/Time 4/13/12 8:00 PM
Date 4/13/2012

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Analysis

This fiscal note presents the costs of one full-time School Finance Specialist II position in Education Support Services, School Finance and Facilities to implement the accountability measures for the Pupil Transportation Program included in the bill. This position is paid from the general fund.

The position is necessary to implement oversight and cost saving measures in section 2 part (e) of the bill.

Under previous legislation, effective FY2004, the accountability measures were removed and the department deleted the pupil transportation staff position and funding from the FY2004 authorized budget.