

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 2 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

		Appropriation Allocations	General Items	Other Funds
5				
6				
7		*****		
8		***** Department of Administration *****		
9		*****		
10	Alaska Geologic Materials		4,000,000	4,000,000
11	Center Replacement			
12	Facility (HD 1-40)			
13	Alaska Land Mobile Radio		3,500,000	3,500,000
14	Software Emergency			
15	Response Communication			
16	Security Upgrades (HD 1-40)			
17				
18	Division of Motor Vehicles		550,000	550,000
19	- Driver Knowledge Testing			
20	System (HD 1-40)			
21	Douglas Island Building		9,200,000	9,200,000
22	Renovation Phase 1 of 3			
23	(HD 3-4)			
24	Enterprise Technology		1,500,000	1,500,000
25	System Bandwidth			
26	Improvement Project for			
27	Rural Sites (HD 1-40)			
28	Enterprise Technology		800,000	800,000
29	System Bandwidth			
30	Monitoring Toolset (HD			
31	1-40)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Juneau - Repair State	2,500,000	2,500,000
4	Office Building Parking		
5	Garage Phase 1 of 3 (HD		
6	3-4)		
7	Nome State Office Building	10,000,000	10,000,000
8	and Courthouse (HD 39)		
9	Retirement and Benefits	350,000	350,000
10	Combined Retirement		
11	System Upgrade Year 3 of 5		
12	(HD 1-40)		
13	Retirement and Benefits	325,000	325,000
14	Disaster Recovery System		
15	Year 2 of 2 (HD 1-40)		
16	Retirement and Benefits	338,000	338,000
17	Document Management		
18	System Year 3 of 4 (HD		
19	1-40)		
20	Deferred Maintenance, Renewal, Repair and Equipment	10,250,000	7,250,000
21	Division General Services	6,250,000	
22	Public Building Fund		
23	Buildings Deferred		
24	Maintenance (HD 1-40)		
25	Facilities IP Phone	500,000	
26	Upgrade and Deferred		
27	Maintenance Year 2 of 2		
28	(HD 1-40)		
29	Non-Public Building Fund	500,000	
30	Deferred Maintenance (HD		
31	3-4)		

1	2	3	Appropriation	General	Other
			Allocations	Items	Funds
3	State of Alaska		3,000,000		
4	Telecommunications System				
5	(SATS) Deferred				
6	Maintenance, Year 3 of 5				
7	(HD 1-40)				
8	* * * * *				* * * * *
9	* * * * * Department of Commerce, Community and Economic Development				* * * * *
10	* * * * *				* * * * *
11	Alaska Canada Rail Link			1,100,000	1,100,000
12	Phase II Feasibility Study				
13	(HD 1-40)				
14	Alaska Energy Authority -			310,000	310,000
15	Hope Electrical				
16	Distribution Line				
17	Relocation (HD 16-32)				
18	Alaska Energy Authority -			787,000	787,000
19	Hope Substation Automation				
20	(HD 16-32)				
21	Alaska Energy Authority -		4,500,000		4,500,000
22	Kipnuk Power Plant				
23	Replacement, System				
24	Upgrades and Tank Farm				
25	Construction (HD 38)				
26	Alaska Energy Authority -			1,996,000	1,996,000
27	Kongiganak Power System				
28	Upgrade (HD 38)				
29	Alaska Energy Authority -		2,168,000		2,168,000
30	Kwigillingok Power System				
31	Upgrade (HD 38)				
32	Alaska Energy Authority -			5,825,500	5,825,500
33	Stetson Creek Diversion				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Alaska Energy Authority -	1,832,600	1,832,600	
5	Tuntutuliak Power System			
6	Upgrade (HD 38)			
7	Alaska Industrial	10,000,000	10,000,000	
8	Development & Export			
9	Authority - Ketchikan			
10	Shipyard Improvements (HD			
11	1)			
12	Community Block Grants	6,060,000	60,000	6,000,000
13	(HD 1-40)			
14	Community Development and	1,560,000	1,140,000	420,000
15	Assistance (HD 1-40)			
16	Economic Development	1,770,000	1,770,000	
17	Initiative (HD 1-40)			
18	State Support for Rural	3,000,000	3,000,000	
19	Roads and Waterfront			
20	Development Partnership			
21	(HD 1-40)			
22	Strategic Minerals	450,000	450,000	
23	Implementation (HD 1-40)			
24	Nutritional Alaskan Foods	3,000,000	3,000,000	
25	for Schools (HD 1-40)			
26	Alaska Energy Authority -	550,000	550,000	
27	Ticasuk Brown and Badger			
28	Road Elementary Schools			
29	Pellet Boilers (HD 7-11)			
30	Alaska Energy Authority -	26,530,000	18,730,000	7,800,000
31	 Energy Programs			
32	Alaska Energy Plan	1,000,000		
33	Implementation (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Alternative Energy and	4,800,000		
2	Energy Efficiency (AEEE)			
3	Programs (HD 1-40)			
4	AVTEC Power Plant	400,000		
5	Infrastructure Training			
6	Systems Upgrade (HD 1-40)			
7	Bulk Fuel Upgrades (HD	7,000,000		
8	1-40)			
9	Electrical Emergencies	330,000		
10	Program (HD 1-40)			
11	Rural Power Systems	13,000,000		
12	Upgrade (HD 1-40)			
13	Alaska Energy Authority -			
14	Round V Renewable Energy			
15	Project Grants (AS			
16	42.45.045)			
17	Sleetmute Heat Recovery -	126,682		
18	Power Plant to Water Plant			
19	(HD 6)			
20	Togiak Waste Heat Recovery	443,030		
21	Project (HD 37)			
22	Shishmaref Heat Recovery	310,841		
23	Project (HD 40)			
24	Waterfall Creek	200,000		
25	Hydroelectric Project (HD			
26	37)			
27	Tatitlek Heat Recovery	265,000		
28	Project (HD 5)			
29	Thayer Lake Hydropower	7,000,000		
30	Transmission/Generation			
31	(HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Packers Creek Hydroelectric	1,993,496		
2	Project (HD 37)			
3	Kobuk Biomass Design &	356,424		
4	Construction Project (HD			
5	40)			
6	Chevak Wind Energy	240,260		
7	Recovery -Chevak Water			
8	System Heat (HD 39)			
9	Pillar Mountain High	7,800,000		
10	Penetration Wind Project			
11	(HD 36)			
12	Scammon Bay Hydro Design	80,723		
13	& Engineering (HD 39)			
14	Gambell Wind Energy	240,260		
15	Recovery for Gambell Water			
16	System Heat (HD 39)			
17	Shaktoolik Surplus Wind	240,260		
18	Energy Recovery for Water			
19	System Heat (HD 39)			
20	Surplus Wind Energy	264,459		
21	Recovery for Mekoryuk Water			
22	System Heat (HD 38)			
23	Russian Mission Heat	555,000		
24	Recovery System (HD 6)			
25	Design & Construction of	1,215,224		
26	Wood Heating in Interior			
27	Alaska (HD 6)			
28	Tanacross Woody Biomass	420,000		
29	Community Space Heating			
30	Project (HD 6)			
31	Huslia Water System &	50,000		

1	2	3	Appropriation	General	Other
			Allocations	Items	Funds
3	4	Clinic Wood Boiler Project (HD 6)			
5	6	Nome Renewable Energy Expansion/Optimization (HD	4,069,000		
7	39)				
8	9	Grants to Municipalities (AS 37.05.315)			
10	11	Adak - Road and Infrastructure Systems		25,000	25,000
12	13	Maintainance Equipment (HD 37)			
14	15	Aleknagik - Float Plane Road (HD 37)		2,500,000	2,500,000
16	17	Aleutians East Borough - Cold Bay Airport - Apron		2,000,000	2,000,000
18	19	and Taxiway Construction (HD 37)			
20	21	Anchorage - 64th Avenue Upgrade and Reconstruction		4,000,000	4,000,000
22	23	(HD 16-32)			
24	25	Anchorage - A Street and 48th Avenue Extension and		4,000,000	4,000,000
26	27	Upgrade - 51st Avenue to Cordova Street (HD 16-32)			
28	29	Anchorage - Anchorage Football Stadium Building,		1,500,000	1,500,000
30	31	Turf Replacement (HD 16-32)			
32	33	Anchorage - Anchorage Museum - Alaska History Gallery Renovation (HD		5,000,000	5,000,000

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 16-32)			
4 Anchorage - Animal Control	84,375	84,375	
5 Facility Spay and Neuter			
6 Clinic Upgrades (HD 16-32)			
7 Anchorage - ARDSA -	3,000,000	3,000,000	
8 Abbott Loop and Taku/			
9 Campbell Area Pavement			
10 Rehabilitation (HD 16-32)			
11 Anchorage - ARDSA	3,000,000	3,000,000	
12 Residential Pavement Rehab			
13 - U-Med District and			
14 Scenic Foothills Area (HD			
15 16-32)			
16 Anchorage - ARDSA	1,650,000	1,650,000	
17 Residential Pavement			
18 Rehabilitation - Downtown			
19 and Midtown Areas (HD			
20 16-32)			
21 Anchorage - ARDSA	3,000,000	3,000,000	
22 Residential Pavement			
23 Rehabilitation - Mountain			
24 View and Muldoon Areas (HD			
25 16-32)			
26 Anchorage - ARDSA Sand	3,000,000	3,000,000	
27 Lake, Bayshore, Klatt, and			
28 Oceanview Pavement			
29 Rehabilitation (HD 16-32)			
30 Anchorage - ARDSA Spenard	3,000,000	3,000,000	
31 and Turnagain Residential			
32 Areas Pavement			
33 Rehabilitation (HD 16-32)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Baxter Road		2,400,000	2,400,000
4	Pavement Rehabilitation -			
5	Tudor Road to Northern			
6	Lights Boulevard (HD			
7	16-32)			
8	Anchorage - Ben Boeke Ice		200,000	200,000
9	Arena Upgrades (HD 16-32)			
10	Anchorage - Birch Road		1,200,000	1,200,000
11	Safety Improvements -			
12	O'Malley Road to Naknek			
13	Lane (HD 16-32)			
14	Anchorage - Birchtree/		750,000	750,000
15	Elmore LRSA Road and			
16	Drainage (HD 16-32)			
17	Anchorage - Branche Drive		466,750	466,750
18	Reconstruction - 74th			
19	Avenue to 76th Avenue (HD			
20	16-32)			
21	Anchorage - CBERRRSA		2,500,000	2,500,000
22	Residential Pavement Rehab			
23	- Chugiak, Birchwood, and			
24	Eagle River Areas (HD			
25	16-32)			
26	Anchorage - Cheney Lake		216,750	216,750
27	Area Road and Drainage			
28	Repairs and Improvements			
29	(HD 16-32)			
30	Anchorage - Cherry Street		1,000,000	1,000,000
31	Upgrade - 32nd Avenue to			
32	36th Avenue Reconstruction			
33	(HD 16-32)			

	Appropriation	General	Other		
		Allocations	Items	Funds	Funds
3	Anchorage - Chester Creek		150,000	150,000	
4	Trail Improvements (HD				
5	16-32)				
6	Anchorage - Chester Valley		216,750	216,750	
7	Area Road and Drainage				
8	Repairs and Improvements				
9	(HD 16-32)				
10	Anchorage - Chugiak		500,000	500,000	
11	Birchwood Eagle River				
12	Rural Road Service Area				
13	Sub-Standard Roads Upgrade				
14	(HD 13-16)				
15	Anchorage - Chugiak-Eagle		25,000	25,000	
16	River Library Materials				
17	(HD 16-32)				
18	Anchorage - Clitheroe		800,000	800,000	
19	Center Roof Replacement				
20	and Water System Upgrades				
21	(HD 16-32)				
22	Anchorage - Cordova Street		1,000,000	1,000,000	
23	Pedestrian and Traffic				
24	Safety Improvements - 3rd				
25	Avenue to 16th Avenue (HD				
26	16-32)				
27	Anchorage - Delaney Park		250,000	250,000	
28	Train Repair (HD 16-32)				
29	Anchorage - Dempsey		250,000	250,000	
30	Anderson Ice Arena				
31	Upgrades (HD 16-32)				
32	Anchorage - Dimond		7,500,000	7,500,000	
33	Boulevard Upgrade - Jodphur				

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Road to Sand Lake Road		
4	(HD 16-32)		
5	Anchorage - Duben Street	3,000,000	3,000,000
6	Upgrade - Muldoon Road to		
7	Bolin Street (HD 16-32)		
8	Anchorage - Duben Street	3,000,000	3,000,000
9	Upgrade - Patterson Street		
10	East to Muldoon Road (HD		
11	16-32)		
12	Anchorage - Eagle River	1,500,000	1,500,000
13	Area Snow Disposal Site		
14	(HD 16-32)		
15	Anchorage - Eagle River	6,000,000	6,000,000
16	Traffic Mitigation -		
17	Business Boulevard to Eagle		
18	River and Artillery Road		
19	(HD 16-32)		
20	Anchorage - Egan Center	1,000,000	1,000,000
21	Upgrades (HD 16-32)		
22	Anchorage - Eklutna Bridge	14,000,000	14,000,000
23	Replacement - Chugach		
24	State Park Access (HD		
25	13-16)		
26	Anchorage - Fairview	643,000	643,000
27	Recreation Center Upgrade		
28	(HD 16-32)		
29	Anchorage - Fairview	50,000	50,000
30	Sidewalk Snow Disposal		
31	Pilot Project (HD 16-32)		
32	Anchorage - Fire	250,000	250,000
33	Department Dispatch Center		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Improvements (HD 16-32)		
4	Anchorage - Fire	700,000	700,000
5	Department Fire Engines		
6	Replacement (HD 16-32)		
7	Anchorage - Fire	2,000,000	2,000,000
8	Department Fire Station #3		
9	and #9 Land Acquisition		
10	(HD 16-32)		
11	Anchorage - Fire	110,000	110,000
12	Department Foam Tender		
13	Replacement (HD 16-32)		
14	Anchorage - Fire	35,000	35,000
15	Department Hurst/Auto		
16	Extrication Equipment (HD		
17	16-32)		
18	Anchorage - Fire	71,700	71,700
19	Department Water Craft		
20	(HD 16-32)		
21	Anchorage - Fire Station	100,000	100,000
22	#14 Drive Through Access		
23	(HD 16-32)		
24	Anchorage - Fish Creek	575,000	575,000
25	Trail - Northwood Drive to		
26	Spenard Road (HD 16-32)		
27	Anchorage - Foothills East	2,000,000	2,000,000
28	Subdivision Area Street		
29	Reconstruction (HD 16-32)		
30	Anchorage - Girdwood	31,000	31,000
31	Library Materials (HD		
32	16-32)		
33	Anchorage - Girdwood Town	80,000	80,000

	Appropriation	General	Other
	Allocations	Items	Funds
3	Site Master Plan Update		
4	(HD 16-32)		
5	Anchorage - Hightower Road	800,000	800,000
6	Upgrade Alyeska Highway to		
7	Community Center (HD		
8	16-32)		
9	Anchorage - Hillside	100,000	100,000
10	Integration Commission for		
11	Drainage and Roads (HD		
12	16-32)		
13	Anchorage - Johns Road. and		
14	Klatt Road. Intersection		
15	Design and Build (HD		
16	16-32)		
17	Anchorage - Kachemak Place	750,000	750,000
18	and Circle Area Drainage		
19	Improvements - 100th		
20	Avenue to Amber Bay Loop		
21	(HD 16-32)		
22	Anchorage - Kincaid Park	150,000	150,000
23	Ropes Challenge Course (HD		
24	16-32)		
25	Anchorage - Lake Otis	2,500,000	2,500,000
26	Parkway Expansion - 15th		
27	Avenue to Northern Lights		
28	Boulevard (HD 16-32)		
29	Anchorage - Lake Otis	100,000	100,000
30	Parkway Pedestrian Overpass		
31	Study - Lake Otis		
32	Elementary (HD 16-32)		
33	Anchorage - Loretta French	400,000	400,000

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Field Upgrades and			
4 Equipment Purchase (HD			
5 16-32)			
6 Anchorage - Mountain View	1,100,000	1,100,000	
7 Drive and McCarrey Street			
8 Intersection Safety (HD			
9 16-32)			
10 Anchorage - Mountain View	25,000	25,000	
11 Library Materials (HD			
12 16-32)			
13 Anchorage - Mountain View	175,000	175,000	
14 Recreation Center Upgrades			
15 (HD 16-32)			
16 Anchorage - Muldoon Library	25,000	25,000	
17 Materials (HD 16-32)			
18 Anchorage - Muldoon Road at	800,000	800,000	
19 Duben Street Pedestrian			
20 Safety (HD 16-32)			
21 Anchorage - Northeast	30,000	30,000	
22 Anchorage Trail and			
23 Sidewalk Upgrades and			
24 Repairs (HD 16-32)			
25 Anchorage - Northern Lights	920,000	920,000	
26 Boulevard Pedestrian Safety			
27 - Lois Drive West to			
28 Captain Cook Estates			
29 Circle (HD 16-32)			
30 Anchorage - Northern Lights	1,700,000	1,700,000	
31 Boulevard Surface Rehab -			
32 Boniface Parkway to Muldoon			
33 Road (HD 16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Anchorage - Pavement		6,000,000	6,000,000	
2	Rehabilitation Matching				
3	Program (HD 16-32)				
4	Anchorage - Penland Parkway		4,000,000	4,000,000	
5	Rehabilitation Airport				
6	Heights Road to Bragaw				
7	Street (HD 16-32)				
8	Anchorage - Performing		2,100,000	2,100,000	
9	Arts Center Upgrades &				
10	Infrastructure Rehab (HD				
11	16-32)				
12	Anchorage - Police		2,600,000	2,600,000	
13	Department Digital				
14	Equipment (HD 16-32)				
15	Anchorage - Police		3,800,000	3,800,000	
16	Department Expansion -				
17	Outdoor Storage (HD 16-32)				
18	Anchorage - Police		500,000	500,000	
19	Department Indoor Range				
20	Targeting System Upgrades				
21	(HD 16-32)				
22	Anchorage - Police		3,000,000	3,000,000	
23	Department Training Center				
24	Roof Replacement (HD				
25	16-32)				
26	Anchorage - Port of		48,500,000	48,500,000	
27	Anchorage Expansion (HD				
28	16-32)				
29	Anchorage - Reka Drive		200,000	200,000	
30	Southside Separated				
31	Pedestrian Facility -				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Bragaw Street to Pine			
2	Street (HD 16-32)			
3	Anchorage - Sand Lake		250,000	250,000
4	Watershed Drinking Water			
5	Studies (HD 16-32)			
6	Anchorage - Second		500,000	500,000
7	Electrical Feeder Line			
8	Into Girdwood (HD 16-32)			
9	Anchorage - Ship Creek		4,000,000	4,000,000
10	Access Improvements North			
11	C Street to Dam Phase II			
12	(HD 16-32)			
13	Anchorage - South Anchorage		4,000,000	4,000,000
14	Sports Park Facility (HD			
15	16-32)			
16	Anchorage - Southcentral		1,500,000	1,500,000
17	Law Enforcement Tactical			
18	Range-Phase II (HD 16-32)			
19	Anchorage - Spenard		1,200,000	1,200,000
20	Recreation Center Upgrades			
21	(HD 16-32)			
22	Anchorage - Study, Survey		75,000	75,000
23	and Treatment of Elodea			
24	(HD 16-32)			
25	Anchorage - Sullivan Arena		5,190,000	5,190,000
26	Parking Lot Expansion and			
27	Building Upgrades (HD			
28	16-32)			
29	Anchorage - Tablelands		3,000,000	3,000,000
30	Subdivision Area Road and			
31	Drainage Improvements (HD			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
13-16)			
4	Anchorage - Transit Fleet	75,000	75,000
5	Replacement (HD 16-32)		
6	Anchorage - U-Med District	1,000,000	1,000,000
7	Multi-Modal Improvements		
8	Phase II (HD 16-32)		
9	Anchorage - Viburnum Drive	7,900,000	7,900,000
10	- Oakwood and Burlwood		
11	Reconstruction (HD 16-32)		
12	Anchorage - Waldron Lake	4,000,000	4,000,000
13	Subdivision Land Purchase		
14	(HD 16-32)		
15	Anchorage - Whaley Center	2,150	2,150
16	Music Program (HD 16-32)		
17	Anchorage - Z.J. Loussac	1,825,000	1,825,000
18	Library Repairs, Upgrades		
19	and Materials (HD 16-32)		
20	Angoon - Clinic Helicopter	172,000	172,000
21	Landing Pad (HD 5)		
22	Angoon - Front Road	1,500,000	1,500,000
23	Renovation (HD 5)		
24	Angoon - Headstart	30,000	30,000
25	Playground (HD 5)		
26	Aniak - Fire Department	40,000	40,000
27	Peat Project (HD 6)		
28	Barrow - Recreation Center	4,500,000	4,500,000
29	Renovation and Expansion		
30	(HD 40)		
31	Bethel - Aquatic Training	23,075,000	23,075,000
32	and Health Center (HD 38)		
33	Bethel - City Shop Floor	1,500,000	1,500,000

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	Appropriation	General	Other			
																																Allocations	Items	Funds	Funds			
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33								
Repairs (HD 38)																																						
Bethel - Fire Engine (HD 38)																																				350,000	350,000	
Chuathbaluk - Community Roads Repair and Upgrade (HD 6)																																				300,000	300,000	
Coffman Cove - Trail Improvements (HD 1)																																				45,000	45,000	
Cordova - Bike Rack Construction (HD 5)																																				4,000	4,000	
Cordova - Morning Music Program (HD 5)																																				15,000	15,000	
Cordova - Student Van (HD 5)																																				40,000	40,000	
Cordova - Window Replacement (HD 5)																																				13,000	13,000	
Craig - Craig Cannery Site Harbor Development (HD 5)																																				400,000	400,000	
Craig - Design and Construction of Harbor Shop Building (HD 5)																																				25,000	25,000	
Craig - Municipal Drinking Water Source Storage (HD 5)																																				100,000	100,000	
Craig - Prince of Wales Island Borough Study (HD 5)																																				30,000	30,000	
Craig - Public Safety Building Engineering and Design (HD 5)																																				100,000	100,000	
Craig - Public Works Heavy																																				600,000	600,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Equipment (HD 5)			
4	Craig - Water and	250,000	250,000	
5	Wastewater System Cleaning,			
6	Inspection and Master			
7	Planning (HD 5)			
8	Delta Junction - Delta	25,000	25,000	
9	Community Library Heating			
10	System Repair or			
11	Replacement (HD 12)			
12	Delta Junction - Delta	30,000	30,000	
13	Community Library			
14	Improvements (HD 12)			
15	Delta Junction -	40,000	40,000	
16	Liewer-Olmstead Ice Area			
17	Septic System Repair (HD			
18	12)			
19	Delta Junction -	50,000	50,000	
20	Liewer-Olmstead Ice Arena			
21	Floor Surface (HD 12)			
22	Denali Borough - Anderson	45,000	45,000	
23	School Heating Fuel			
24	Storage Tank Replacement			
25	(HD 7-11)			
26	Denali Borough - Cantwell	25,000	25,000	
27	School Heating Fuel			
28	Storage Tank Replacement			
29	(HD 7-11)			
30	Denali Borough - Landfill	50,000	50,000	
31	Shop (HD 7-11)			
32	Denali Borough - Nenana	65,000	65,000	
33	Canyon Fire Service Well			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 and Hydrant (HD 7-11)			
4 Denali Borough - School	35,000	35,000	
5 District Asbestos Hazard			
6 Emergency Response Act			
7 Inspection (HD 7-11)			
8 Denali Borough -	20,000	20,000	
9 Tri-Valley School Heating			
10 Control System Upgrade			
11 (HD 7-11)			
12 Dillingham - Dillingham	250,900	250,900	
13 Library and Museum			
14 Building Roof Repairs (HD			
15 37)			
16 Dillingham - Wastewater	2,280,000	2,280,000	
17 Treatment Plant Upgrades			
18 (HD 37)			
19 Egegik - Power Distribution	100,000	100,000	
20 System Upgrade and Repair			
21 (HD 37)			
22 Fairbanks - Ambulance (HD	230,000	230,000	
23 7-11)			
24 Fairbanks - Arctic Park &	1,100,000	1,100,000	
25 Council Subdivisions			
26 Streets (HD 7-11)			
27 Fairbanks - City Hall	475,000	475,000	
28 Window Upgrade (HD 7-11)			
29 Fairbanks - Disaster	2,000,000	2,000,000	
30 Recovery/Warm Storage			
31 Additions (HD 7-11)			
32 Fairbanks - Lemeta	2,000,000	2,000,000	
33 Subdivision Streets (HD			

1	2	3	Appropriation	General	Other
			Allocations	Items	Funds
3	7-11)				
4	Fairbanks - Police Station		432,950	432,950	
5	Addition (HD 7-11)				
6	Fairbanks - Rickert		3,300,000	3,300,000	
7	Subdivision Streets (HD				
8	7-11)				
9	Fairbanks - Road		5,000,000	5,000,000	
10	Improvements (HD 7-11)				
11	Fairbanks - Slaterville		1,950,000	1,950,000	
12	Subdivision Streets (HD				
13	7-11)				
14	Fairbanks North Star		75,000	75,000	
15	Borough - Ambulance				
16	Equipment Replacement (HD				
17	7-11)				
18	Fairbanks North Star		25,000	25,000	
19	Borough - Badger Road				
20	Elementary School				
21	Equipment and Improvements				
22	(HD 7-11)				
23	Fairbanks North Star		400,000	400,000	
24	Borough - Borough				
25	Emergency Operations				
26	Center Equipment (HD 7-11)				
27	Fairbanks North Star		333,000	333,000	
28	Borough - Classroom				
29	Digital Technology Upgrade				
30	(HD 7-11)				
31	Fairbanks North Star		25,000	25,000	
32	Borough - Fairbanks North				
33	Star Borough School				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	District We the People			
2	Competition (HD 7-11)			
3	Fairbanks North Star	450,000	450,000	
4	Borough - Growden Park/			
5	Gold Panner Restrooms (HD			
6	7-11)			
7	Fairbanks North Star	3,200,000	3,200,000	
8	Borough - Kiwanis Field &			
9	Fairbanks Youth Soccer			
10	Association - Artificial			
11	Turf Fields (HD 7-11)			
12	Fairbanks North Star	3,000,000	3,000,000	
13	Borough - Natural Gas			
14	Distribution System			
15	Development (HD 7-11)			
16	Fairbanks North Star	3,000,000	3,000,000	
17	Borough - Noel Wien			
18	Library Maintenance (HD			
19	7-11)			
20	Fairbanks North Star	25,000	25,000	
21	Borough - North Pole			
22	Elementary School			
23	Classroom Technology			
24	Upgrades (HD 7-11)			
25	Fairbanks North Star	25,000	25,000	
26	Borough - North Pole High			
27	School Classroom			
28	Technology Upgrades (HD			
29	7-11)			
30	Fairbanks North Star	25,000	25,000	
31	Borough - North Pole			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Middle School Classroom			
2	Equipment (HD 7-11)			
3	Fairbanks North Star		1,400,000	1,400,000
4	Borough - Parks and			
5	Recreation Facility			
6	Improvements - Birch Hill			
7	(HD 7-11)			
8	Fairbanks North Star		17,000	17,000
9	Borough - Salcha			
10	Elementary School			
11	Classroom Equipment (HD			
12	12)			
13	Fairbanks North Star		4,850,000	4,850,000
14	Borough - Senate District			
15	D Road Service Area			
16	Funding (HD 7-11)			
17	Fairbanks North Star		206,500	206,500
18	Borough - Senate District			
19	D Schools Classroom			
20	Technology Upgrade (HD			
21	7-11)			
22	Fairbanks North Star		25,000	25,000
23	Borough - Star of the North			
24	Charter School Classroom			
25	Technology Upgrades (HD			
26	7-11)			
27	Fairbanks North Star		25,000	25,000
28	Borough - Ticasuk Brown			
29	Elementary School			
30	Classroom and Facility			
31	Upgrades (HD 7-11)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Northstar Borough		2,500,000	2,500,000
4	- Air Quality Mitigation			
5	(HD 7-11)			
6	Fairbanks Northstar Borough		500,000	500,000
7	- Arctic Winter Games Host			
8	Society (HD 7-11)			
9	Fort Yukon - Fire Truck		385,000	385,000
10	(HD 6)			
11	Gambell - Excavator		155,000	155,000
12	Purchase (HD 39)			
13	Golovin - Heavy Equipment		394,500	394,500
14	(HD 39)			
15	Gustavus - Good River Road		118,000	118,000
16	Culvert Replacement and			
17	Road Safety Improvements			
18	(HD 5)			
19	Gustavus - Recycling Center		55,000	55,000
20	Remodel, Renovation, and			
21	Upgrades (HD 5)			
22	Haines Borough - Haines		4,500,000	4,500,000
23	Boat Harbor and Breakwater			
24	Improvements (HD 5)			
25	Haines Borough - Haines		250,000	250,000
26	High School Gymnasium			
27	Renovation (HD 5)			
28	Haines Borough - Letnikof		950,000	950,000
29	Cove Harbor Improvements			
30	(HD 5)			
31	Haines Borough - Public		7,173	7,173
32	Library Technology			
33	Improvements, Upgrades and			

1	2	3	Appropriation	General	Other
			Allocations	Items	Funds
3		Replacements (HD 5)			
4		Haines Borough - Road		400,000	400,000
5		Grader Acquisition (HD 5)			
6		Haines Borough - Sludge		60,000	60,000
7		Composting Shed (HD 5)			
8		Homer - Fishing Lagoon		100,000	100,000
9		Improvements (HD 33-35)			
10		Homer - South Peninsula		8,150,000	8,150,000
11		Natural Gas Pipeline (HD			
12		33-35)			
13		Houston - Station 91 Fill			
14		Site (HD 13-16)		150,000	150,000
15		Huslia - Huslia Community			
16		Services Center Match (HD			
17		6)		170,000	170,000
18		Hydaburg - Bulk Fuel			
19		Storage Facility (HD 5)		65,000	65,000
20		Juneau - Docks and Harbors			
21		- Statter Harbor		1,300,000	1,300,000
22		Improvements (HD 3-4)			
23		Juneau - Floyd Dryden			
24		Middle School Computer		100,000	100,000
25		Replacement (HD 3-4)			
26		Juneau - Juneau-Douglas			
27		High School Computer		100,000	100,000
28		Replacement (HD 3-4)			
29		Juneau - Mendenhall River			
30		Community School Computer		100,000	100,000
31		Replacement (HD 3-4)			
32		Juneau - Montessori			
33		Borealis Program Computer		55,000	55,000

1	2	3	Appropriation	General	Other
			Allocations	Items	Funds
3	4	5	Replacement (HD 3-4)		
6	7	8	Kachemak - Kachemak Roads	60,000	60,000
9	10	11	Repairs (HD 33-35)		
12	13	14	Kake - D6 Bull Dozer and	366,000	366,000
15	16	17	Tilt-bed Trailer Acquistion		
18	19	20	(HD 5)		
21	22	23	Kake - Water and Sewer	4,650,000	4,650,000
24	25	26	Replacement (HD 5)		
27	28	29	Kasaan - Community Hall	83,400	83,400
30	31	32	Remodel and Upgrade (HD 5)		
33	34	35	Kenai - Road and	3,000,000	3,000,000
36	37	38	Infrastructure		
39	40	41	Improvements (HD 33-35)		
42	43	44	Kenai - State Personal Use	150,000	150,000
45	46	47	Fishery Improvements (HD		
48	49	50	33-35)		
51	52	53	Kenai Peninsula Borough -	3,976,000	3,976,000
54	55	56	Bear Creek Fire Service		
57	58	59	Area Community Multi-Use		
60	61	62	Facility (HD 33-35)		
63	64	65	Kenai Peninsula Borough -	100,750	100,750
66	67	68	Central Emergency Service		
69	70	71	Area Rescue Boat (HD		
72	73	74	33-35)		
75	76	77	Kenai Peninsula Borough -	52,500	52,500
78	79	80	Classroom iTouch Project		
81	82	83	for Lower Peninsula Schools		
84	85	86	(HD 33-35)		
87	88	89	Kenai Peninsula Borough -	50,000	50,000
90	91	92	Fox River Basargin Road		
93	94	95	Improvements (HD 33-35)		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Kenai Peninsula Borough -	1,000,000	1,000,000
4	Hazard Tree Removal (HD		
5	33-35)		
6	Kenai Peninsula Borough -	1,100,000	1,100,000
7	Homer High School Athletic		
8	Facilities (HD 33-35)		
9	Kenai Peninsula Borough -	100,000	100,000
10	Kachemak Emergency Service		
11	Area Diamond Ridge		
12	Community Center /		
13	Training Facility (HD		
14	33-35)		
15	Kenai Peninsula Borough -	3,100,000	3,100,000
16	Kenai & Soldotna High		
17	School Track and Field		
18	Improvements (HD 33-35)		
19	Kenai Peninsula Borough -	975,000	975,000
20	Nikiski Fire Service Area		
21	Aerial Fire Apparatus		
22	Replacement (HD 33-35)		
23	Kenai Peninsula Borough -	24,800	24,800
24	Ninilchik Senior Center		
25	Improvements (HD 33-35)		
26	Kenai Peninsula Borough -	150,000	150,000
27	North Peninsula Recreation		
28	Service Area Trails		
29	Upgrade and Expansion (HD		
30	33-35)		
31	Kenai Peninsula Borough -	8,000,000	8,000,000
32	Road Projects (HD 33-35)		
33	Kenai Peninsula Borough -	1,000,000	1,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	School District Equipment			
2	(HD 33-35)			
3	Kenai Peninsula Borough -	1,625,000	1,625,000	
4	Security Camera System			
5	(HD 33-35)			
6	Ketchikan - Berths I & II	7,000,000	7,000,000	
7	Replacement Project (HD 1)			
8	Ketchikan - Ketchikan	3,000,000	3,000,000	
9	Medical Center Improvement			
10	Project (HD 1)			
11	Ketchikan - Rehabilitation/	9,250,000	9,250,000	
12	Replacement of Off-System			
13	City Bridges (HD 1)			
14	Ketchikan Gateway Borough -	7,500,000	7,500,000	
15	Alaska Marine Highway			
16	System & NOAA Moorage			
17	Facility (HD 1)			
18	Ketchikan Gateway Borough -	9,905,000	9,905,000	
19	Ketchikan International			
20	Airport Operations and			
21	Infrastructure (HD 1)			
22	Ketchikan Gateway Borough -	200,000	200,000	
23	South Tongass Volunteer			
24	Fire Department Emergency			
25	Generator (HD 1)			
26	King Cove - Landfill	575,000	575,000	
27	Incinerator (HD 37)			
28	Klawock - Harbormaster	147,233	147,233	
29	Building (HD 5)			
30	Klawock - Prince of Wales	900,000	900,000	
31	Vocational Technical			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Educaton Center Equipment,			
2	Tools, and Supplies (HD 5)			
3	Klawock - Public Safety	1,441,022	1,441,022	
4	Building Phase II (HD 5)			
5	Kodiak - Baranof Park	3,650,000	3,650,000	
6	Improvements (HD 36)			
7	Kodiak - Pier III	18,100,000	18,100,000	
8	Replacement (HD 36)			
9	Kodiak Island Borough -	40,000	40,000	
10	Fire Protection Area No. 1			
11	Emergency Generator (HD			
12	36)			
13	Kodiak Island Borough -	7,000,000	7,000,000	
14	Kodiak High School			
15	Vocational and Physical			
16	Education Facilities (HD			
17	36)			
18	Kodiak Island Borough -	3,000,000	3,000,000	
19	Landfill Expansion (HD 36)			
20	Kodiak Island Borough -	100,000	100,000	
21	Womens Bay Playground			
22	Upgrades (HD 36)			
23	Kotzebue - Cape Blossom	4,600,000	4,600,000	
24	Road and Deep Water Port			
25	(HD 40)			
26	Kotzebue - Heavy Equipment	750,000	750,000	
27	(HD 40)			
28	Kotzebue - Swan Lake Small	3,000,000	3,000,000	
29	Boat Harbor (HD 40)			
30	Koyuk - Multi-Use Facility	150,000	150,000	
31	(HD 39)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Koyukuk - New Clinic Match		150,000	150,000	
2	(HD 6)				
3	Matanuska-Susitna Borough -		2,000,000	2,000,000	
4	Academy Charter Classrooms				
5	(HD 13-16)				
6	Matanuska-Susitna Borough -	400,000		400,000	
7	Air Force Junior Reserve				
8	Officer Training Corps				
9	Aerospace Science and				
10	Leadership (HD 13-16)				
11	Matanuska-Susitna Borough -	500,000		500,000	
12	Alaska Middle College (HD				
13	13-16)				
14	Matanuska-Susitna Borough -	45,000		45,000	
15	American Charter Academy				
16	Science Equipment and				
17	Supplies (HD 13-16)				
18	Matanuska-Susitna Borough -	35,000		35,000	
19	Big Lake Elementary School				
20	Equipment and Improvements				
21	(HD 13-16)				
22	Matanuska-Susitna Borough -	30,000		30,000	
23	Big Lake Service Area				
24	Roads Upgrade (HD 13-16)				
25	Matanuska-Susitna Borough -	30,000		30,000	
26	Birchtree Library (HD				
27	13-16)				
28	Matanuska-Susitna Borough -	60,000		60,000	
29	Burchell High School				
30	Equipment and Improvements				
31	(HD 13-16)				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Matanuska-Susitna Borough -		30,000	30,000	
2	Butte Elementary School				
3	Equipment and Improvements				
4	(HD 13-16)				
5	Matanuska-Susitna Borough -		30,000	30,000	
6	Caswell Lakes Service Area				
7	Roads Upgrade (HD 13-16)				
8	Matanuska-Susitna Borough -		500,000	500,000	
9	Charter Schools Technology				
10	and Physical Education				
11	Equipment Upgrades (HD				
12	13-16)				
13	Matanuska-Susitna Borough -		75,000	75,000	
14	Crystal Lake Road Repair				
15	and Resurface (HD 13-16)				
16	Matanuska-Susitna Borough -		20,000	20,000	
17	District Warehouse				
18	Improvements (HD 13-16)				
19	Matanuska-Susitna Borough -		30,000	30,000	
20	Fairview Service Area				
21	Roads Upgrade (HD 13-16)				
22	Matanuska-Susitna Borough -		60,000	60,000	
23	Fronteras Spanish				
24	Immersion Charter School				
25	Computer Labs (HD 13-16)				
26	Matanuska-Susitna Borough -		75,000	75,000	
27	Glacier View Elementary				
28	School Gym Floor Upgrade				
29	(HD 12)				
30	Matanuska-Susitna Borough -		35,000	35,000	
31	Glacier View Elementary				

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 School Improvements and			
4 Equipment (HD 12)			
5 Matanuska-Susitna Borough -	25,000	25,000	
6 Goose Bay Elementary			
7 School Equipment (HD			
8 13-16)			
9 Matanuska-Susitna Borough -	30,000	30,000	
10 Greater Butte Service Area			
11 Roads Upgrade (HD 13-16)			
12 Matanuska-Susitna Borough -	425,500	425,500	
13 High School Cyber Centers			
14 (HD 13-16)			
15 Matanuska-Susitna Borough -	115,000	115,000	
16 Houston High School			
17 Lighting (HD 13-16)			
18 Matanuska-Susitna Borough -	30,000	30,000	
19 Knik Service Area Roads			
20 Upgrade (HD 13-16)			
21 Matanuska-Susitna Borough -	30,000	30,000	
22 Lazy Mountain Service Area			
23 Roads Upgrade (HD 13-16)			
24 Matanuska-Susitna Borough -	30,000	30,000	
25 Meadow Lakes Service Area			
26 Roads Upgrade (HD 13-16)			
27 Matanuska-Susitna Borough -	25,000	25,000	
28 Midnight Sun Family			
29 Learning Center Security			
30 System & Facility			
31 Equipment (HD 13-16)			
32 Matanuska-Susitna Borough -	5,000	5,000	
33 Pioneer Peak Elementary			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 School Equipment and			
4 Supplies (HD 13-16)			
5 Matanuska-Susitna Borough -	23,500,000	23,500,000	
6 Port MacKenzie Rail			
7 Extension (HD 13-16)			
8 Matanuska-Susitna Borough -	32,200,000	32,200,000	
9 Road Bond Package State			
10 Match (HD 13-16)			
11 Matanuska-Susitna Borough -	99,000	99,000	
12 School Library & Technology			
13 Upgrades (HD 13-16)			
14 Matanuska-Susitna Borough -	500,000	500,000	
15 Science Technology			
16 Engineering and Math			
17 (STEM) Expansion			
18 Initiative (HD 13-16)			
19 Matanuska-Susitna Borough -	65,500	65,500	
20 Sutton Elementary School			
21 Equipment and Upgrades (HD			
22 12)			
23 Matanuska-Susitna Borough -	30,000	30,000	
24 Talkeetna Service Area			
25 Roads Upgrades (HD 13-16)			
26 Matanuska-Susitna Borough -	30,000	30,000	
27 Trapper Creek Service Area			
28 Roads Upgrade (HD 13-16)			
29 Matanuska-Susitna Borough -	35,000	35,000	
30 Wasilla High School Sports			
31 Equipment (HD 13-16)			
32 Matanuska-Susitna Borough -	75,000	75,000	
33 Wasilla Middle School			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Outdoor Recreation Facility		
4	(HD 13-16)		
5	Matanuska-Susitna Borough -	150,000	150,000
6	West Lakes Firefighting		
7	Equipment (HD 13-16)		
8	Matanuska-Susitna Borough -	30,000	30,000
9	Willow Service Area Roads		
10	Upgrade (HD 13-16)		
11	Napaskiak - Public Safety	20,000	20,000
12	Equipment (HD 38)		
13	Nenana - Borough Study (HD	75,000	75,000
14	6)		
15	Nenana - School Electrical	150,000	150,000
16	Upgrades (HD 6)		
17	New Stuyahok - Volunteer	985,650	985,650
18	Fire Department Fire		
19	Station Construction and		
20	Equipment (HD 37)		
21	Newhalen - Road	70,725	70,725
22	Construction (HD 36)		
23	Nondalton - Community Road	50,000	50,000
24	Improvements (HD 36)		
25	North Slope Borough -	4,000,000	4,000,000
26	Arctic National Broadband		
27	Network (HD 40)		
28	North Slope Borough -	750,000	750,000
29	Emergency Operations		
30	Center (HD 40)		
31	North Slope Borough -	7,500,000	7,500,000
32	Kaktovik Airport Relocation		
33	(HD 40)		

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Northwest Arctic Borough -		225,000	225,000	
2	Deering Fuel Delivery				
3	Truck (HD 40)				
4	Northwest Arctic Borough -		400,000	400,000	
5	Kiana Storage Shed and				
6	Shop (HD 40)				
7	Northwest Arctic Borough -		3,000,000	3,000,000	
8	Kobuk K-12 School				
9	Renovation Completion (HD				
10	40)				
11	Northwest Arctic Borough -		425,000	425,000	
12	Noatak Winter Fuel Haul				
13	System (HD 40)				
14	Nulato - Sawmill		45,000	45,000	
15	Acquisition and Public				
16	Facilities Repairs (HD 6)				
17	Old Harbor - Fish Waste		30,000	30,000	
18	Scow (HD 36)				
19	Old Harbor - Water		18,000	18,000	
20	Distribution Improvement				
21	(HD 36)				
22	Palmer - City Facilities		167,000	167,000	
23	Improvements (HD 13-16)				
24	Palmer - MTA Events		725,000	725,000	
25	Center Expansion Phase 2				
26	(HD 13-16)				
27	Palmer - Public Safety		780,000	780,000	
28	Projects (HD 13-16)				
29	Palmer - Sidewalk		100,000	100,000	
30	Improvements (HD 13-16)				
31	Palmer - Storm Water		115,000	115,000	
32					

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Improvement Master Plan			
2	(HD 13-16)			
3	Palmer - Waste Water		70,000	70,000
4	Treatment Plant Master			
5	Plan (HD 13-16)			
6	Palmer - Waste Water		2,500,000	2,500,000
7	Treatment Plant Property			
8	Acquisition (HD 13-16)			
9	Palmer - Water Main		252,000	252,000
10	Tie-Ins (HD 13-16)			
11	Palmer - Wayfinding and		45,000	45,000
12	Streetscapes Planning Phase			
13	1 (HD 13-16)			
14	Pelican - Building		25,000	25,000
15	Maintenance (HD 2)			
16	Pelican - Water and Sewer		214,000	214,000
17	Improvements (HD 2)			
18	Petersburg - Commercial		5,600,000	5,600,000
19	Dock Drive Down Facility			
20	(HD 2)			
21	Petersburg - Crane Dock		800,000	800,000
22	Upgrade (HD 2)			
23	Petersburg - Hospital Roof		275,000	275,000
24	Replacement (HD 2)			
25	Petersburg - Police		350,000	350,000
26	Department Design,			
27	Planning, and			
28	Pre-Construction (HD 2)			
29	Petersburg - Sandy Beach		25,000	25,000
30	Bathroom Remodel (HD 2)			
31	Petersburg - Sandy Beach		40,000	40,000
32				
33				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Shelter Remodel (HD 2)				
2	Petersburg - Shooting Range		50,000	50,000	
3	Improvements (HD 2)				
4	Petersburg - Sons of Norway		250,000	250,000	
5	Hall Renovations and				
6	Improvements (HD 2)				
7	Pilot Point - Bulkhead		129,000	129,000	
8	Repair (HD 37)				
9	Port Heiden - Power		65,100	65,100	
10	Upgrade - AMPY Metering				
11	System (HD 37)				
12	Port Lions - Breakwater		75,000	75,000	
13	Stub Planning and Design				
14	(HD 36)				
15	Port Lions - City Dock and		3,000,000	3,000,000	
16	Ferry Terminal Replacement				
17	(HD 36)				
18	Russian Mission - Dump		600,000	600,000	
19	Relocation Design and				
20	Permitting (HD 6)				
21	Saint Paul - Ataqan		382,337	382,337	
22	Landfill Burn Box (HD 37)				
23	Savoonga - Heavy Equipment		197,200	197,200	
24	(HD 39)				
25	Saxman - Saxman Harbor -		350,000	350,000	
26	Planning and Design (HD 1)				
27	Saxman - Saxman Seaport		750,000	750,000	
28	Emergency Repairs &				
29	Improvements (HD 1)				
30	Seldovia - Jakolof Bay and		7,500	7,500	
31	Rocky Road Dusting (HD				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	33-35)			
4	Shaktoolik - Multi-purpose	1,500,000	1,500,000	
5	Facility (HD 39)			
6	Sitka - Baranof Warm	1,900,000	1,900,000	
7	Springs Dock Improvements			
8	and Ownership Transfer (HD			
9	2)			
10	Sitka - Commercial	4,500,000	4,500,000	
11	Passenger Vessel and			
12	Visitors Facilities			
13	Improvements (HD 2)			
14	Sitka - Community Hospital			
15	Roof Replacement (HD 2)	1,200,000	1,200,000	
16	Sitka - Eagle Way Upgrade			
17	and Ownership Transfer (HD			
18	2)			
19	Sitka - Failed Collector	1,500,000	1,500,000	
20	Streets Rehabilitation (HD			
21	2)			
22	Sitka - Gun Range	2,900,000	2,900,000	
23	Improvements (HD 2)			
24	Sitka - Nelson Logging			
25	Road Upgrade and Ownership	50,000	50,000	
26	Transfer (HD 2)			
27	Sitka - School District	2,343,000	2,343,000	
28	Vocational Education			
29	Facility (HD 2)			
30	Sitka - Supplemental &	7,125,000	7,125,000	
31	Emergency Diesel			
32	Generation (HD 2)			
33	Sitka - Takatz Lake	770,000	770,000	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Hydroelectric Project		
4	Planning and Analysis (HD		
5	2)		
6	Skagway - Recycling and	100,000	100,000
7	Solid Waste Plan (HD 5)		
8	Soldotna - Centennial Park	400,000	400,000
9	Trail Development (HD		
10	33-35)		
11	Soldotna - Paving	2,500,000	2,500,000
12	Improvements (HD 33-35)	325,000	325,000
13	Soldotna - Police Building		
14	Roof Replacement (HD		
15	33-35)		
16	Tanana - Comprehensive	40,000	40,000
17	Drainage Project (HD 6)		
18	Tanana - Front-End Loader	40,000	40,000
19	(HD 6)		
20	Tenakee Springs - LED	18,750	18,750
21	Street Lights (HD 5)		
22	Tenakee Springs - Public	285,000	285,000
23	Safety, Firehall, and EMS		
24	Facility Land Purchase (HD		
25	5)		
26	Thorne Bay - Davidson	110,000	110,000
27	Landing Improvements (HD		
28	1)		
29	Thorne Bay - Davidson	41,000	41,000
30	Landing Restroom and		
31	Caretaker Facilities Design		
32	and Engineering (HD 1)		
33	Thorne Bay - Sandy Beach	273,000	273,000

		Appropriation	General	Other		
			Allocations	Items	Funds	Funds
1	Road Repair & Improvements					
2	(HD 1)					
3	Thorne Bay - Waterfront		80,000		80,000	
4	Master Plan Design and					
5	Engineering (HD 1)					
6	Toksook Bay - Boardwalk		160,000		160,000	
7	Improvements (HD 38)					
8	Toksook Bay - Emergency		24,000		24,000	
9	Fire Equipment (HD 38)					
10	Unalakleet - Public Safety		1,600,000		1,600,000	
11	Building (HD 39)					
12	Valdez - Hospital Upgrade -		1,300,000		1,300,000	
13	MRI (HD 12)					
14	Valdez - Senior Center		150,000		150,000	
15	Atrium Upgrades (HD 12)					
16	Valdez - Senior Center		200,000		200,000	
17	Carport Replacement (HD					
18	12)		5,000,000		5,000,000	
19	Valdez - Valdez Boat					
20	Harbor (HD 12)					
21	Wales - Health Clinic		150,000		150,000	
22	Improvements (HD 39)					
23	Wasilla - Cottonwood Creek		75,000		75,000	
24	Park Trailhead (HD 13-16)					
25	Wasilla - Iditapark		50,000		50,000	
26	Amphitheater Pavilion (HD					
27	13-16)					
28	Wasilla - Lake Lucille Dam		500,000		500,000	
29	Improvements (HD 13-16)					
30	Wasilla - Lake Lucille		100,000		100,000	
31	Park Boardwalk and Dock					

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 (HD 13-16)			
4 Wasilla - Mat-Su Youth	75,000	75,000	
5 Court (HD 13-16)			
6 Wasilla - New Wasilla	175,000	175,000	
7 Public Library (HD 13-16)			
8 Wasilla - Regional	150,000	150,000	
9 Transportation Planning			
10 (HD 13-16)			
11 Whittier - Public Works	2,800,000	2,800,000	
12 Building Roof Repair (HD			
13 16-32)	2,000,000	2,000,000	
14 Whittier - Shotgun Cove			
15 Road - Phase 4 (HD 16-32)	6,100,000	6,100,000	
16 Wrangell - Boat Yard	50,000	50,000	
17 Improvements (HD 2)			
18 Wrangell - Gun Range	1,800,000	1,800,000	
19 Improvements (HD 2)			
20 Wrangell - Hospital and	2,750,000	2,750,000	
21 Nursing Home Replacement			
22 Project (HD 2)			
23 Wrangell - Travel Lift and			
24 Associated Improvements			
25 (HD 2)			
26 Wrangell - Wood Street	1,000,000	1,000,000	
27 Construction and Utility			
28 Improvements (HD 2)			
29 Yakutat - Renewable Energy	1,200,000	1,200,000	
30 Self Sufficiency Project			
31 (HD 5)			
32 Grants to Municipalities			
33 (AS 37.05.315) - Public			

1	2	3	Appropriation	General	Other
		Allocations	Items	Funds	Funds
Library Construction					
4	Sitka - Kettleson Memorial		5,700,000	5,700,000	
5	Library (HD 2)				
6	Fairbanks North Star		6,800,000	6,800,000	
7	Borough - North Pole				
8	Branch Library (HD 7-11)				
9	Juneau - Mendenhall Valley		7,000,000	7,000,000	
10	Public Library (HD 3-4)				
11	Matanuska-Susitna Borough -		2,800,000	2,800,000	
12	Talkeetna Public Library &				
13	Community Resource Center				
14	(HD 13-16)				
Grants to Named Recipients					
16	(AS 37.05.316)				
17	Access Alaska, Inc. -		3,250,000	3,250,000	
18	Anchorage Neighborhood				
19	Health Clinic Facility				
20	Purchase and Renovation				
21	(HD 16-32)				
22	Affinityfilms, Inc. -		200,000	200,000	
23	Alaska Media Content				
24	Workforce Development (HD				
25	16-32)				
26	AHTNA, Inc. - Gulkana		300,000	300,000	
27	Village- Land Exchange (HD				
28	1-40)				
29	Alaska Air Carriers		250,000	250,000	
30	Association, Inc. -				
31	Medallion Foundation (HD				
32	1-40)				
33	Alaska Air Show		80,000	80,000	

		Appropriation Allocations	General Items	Other Funds
1	Association - 2012 Arctic			
2	Thunder Air Show (HD			
3	16-32)			
4	Alaska Arts and Culture		50,000	50,000
5	Foundation - Cultural Trust			
6	Needs Assessment (HD 1-40)			
7	Alaska Association for		50,000	50,000
8	Historic Preservation -			
9	Nike Site Summit Tourism			
10	Development Project (HD			
11	16-32)			
12	Alaska Association of		70,000	70,000
13	Conservation Districts -			
14	Fairbanks Soil & Water			
15	Conservation District			
16	Invasive Weeds Project (HD			
17	7-11)			
18	Alaska Association of		1,000,000	1,000,000
19	Conservation Districts -			
20	Statewide Soil and Water			
21	Conservation Program			
22	Development (HD 1-40)			
23	Alaska Association of		7,500	7,500
24	Student Governments -			
25	Hope4Alaska Suicide			
26	Prevention Campaign (HD			
27	1-40)			
28	Alaska Botanical Garden -		375,000	375,000
29	Horticultural Research and			
30	Propagation Site (HD			
31	16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Alaska Brain Injury		200,000	200,000	
2	Network, Inc. - Statewide				
3	Brain Injury Awareness				
4	Campaign (HD 1-40)				
5	Alaska Cancer Care		101,400	101,400	
6	Alliance - Cancer Network				
7	Video and Web Technology &				
8	Programs (HD 1-40)				
9	Alaska Center for the				
10	Environment - Trailside				
11	Discovery Mountain View				
12	Water and Watercraft Safety				
13	Program (HD 16-32)				
14	Alaska Christian College -				
15	Emergency Generator		45,000	45,000	
16	Purchase (HD 33-35)				
17	Alaska Community				
18	Foundation - Alaska		25,000	25,000	
19	Children's Trust Youth				
20	Suicide Prevention Program				
21	(HD 1-40)				
22	Alaska Dome - Parking Lot				
23	Paving and Improvements		1,500,000	1,500,000	
24	(HD 16-32)				
25	Alaska Farmland Trust -				
26	Agricultural Land		500,000	500,000	
27	Preservation (HD 1-40)				
28	Alaska Fisheries		250,000	250,000	
29	Development Foundation -				
30	Fishing Vessel Energy				
31	Audit Pilot Project (HD				

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 1-40)			
4 Alaska Gateway School	100,000	100,000	
5 District - Districtwide			
6 Greenhouse and Processing			
7 Facility Utilizing Surplus			
8 Heat (HD 6)			
9 Alaska Healing Hearts -	100,000	100,000	
10 Equipment, Facilities			
11 Purchase/ Upgrades and Safe			
12 Barrier Free Access (HD			
13 1-40)			
14 Alaska Laborers		1,500,000	1,500,000
15 Construction Industry			
16 Training Fund - Training			
17 Facility Student Housing &			
18 Dormitory Project (HD			
19 16-32)			
20 Alaska Manufacturing	400,000	400,000	
21 Extension Partnership -			
22 State Matching Support (HD			
23 1-40)			
24 Alaska Medicare Clinic -	750,000	750,000	
25 Facility Installation (HD			
26 16-32)			
27 Alaska Mobility Coalition -	25,000	25,000	
28 Alaska's Veterans			
29 Transportation Project (HD			
30 1-40)			
31 Alaska Mobility Coalition -	10,000	10,000	
32 Workforce Transportation			
33 Project (HD 1-40)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Alaska Moose Federation -		1,500,000	1,500,000	
2	Moose Rescue & Relocation				
3	Program (HD 1-40)				
4	Alaska Moose Federation -		100,000	100,000	
5	Statewide Moose Salvage				
6	Program (HD 1-40)				
7	Alaska Museum of Natural		250,000	250,000	
8	History - New Science				
9	Facility Project and				
10	Building Upgrade (HD				
11	16-32)				
12	Alaska Native Tribal		530,000	530,000	
13	Health Consortium - Rural				
14	Sanitation Systems				
15	Sustainability and Energy				
16	Efficiencies (HD 1-40)				
17	Alaska Network on Domestic		20,000	20,000	
18	Violence & Sexual Assault -				
19	Replacement of Office				
20	Equipment (HD 3-4)				
21	Alaska Pretrial Services,		250,000	250,000	
22	Inc. - Pre-Trial Release				
23	and Community Safety				
24	Projects (HD 1-40)				
25	Alaska Resource Agency -		850,000	850,000	
26	Heating Appliance Upgrade				
27	and Replacement Program				
28	(HD 7-11)				
29	Alaska School Activities		150,000	150,000	
30	Association - Alaska High				
31	School Hall of Fame (HD				

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 16-32)			
4 Alaska School Activities	250,000	250,000	
5 Association - Tobacco,			
6 Alcohol and Drug Prevention			
7 Programs (HD 1-40)			
8 Alaska Search and Rescue	50,000	50,000	
9 Association - Incident			
10 Management Team Search			
11 (HD 16-32)			
12 Alaska Special Olympics -	4,000,000	4,000,000	
13 Training Center and Campus			
14 Expansion Development (HD			
15 16-32)			
16 Alaska State Fair - Native	50,000	50,000	
17 Culture and Arts Program			
18 and Exhibit (HD 13-16)			
19 Alaska State Fair - Sewer	1,142,875	1,142,875	
20 System Expansion and			
21 Upgrades (HD 13-16)			
22 Alaska State Fair, Inc. -	800,000	800,000	
23 Farm Exhibit Building Roof			
24 Improvement (HD 13-16)			
25 Alaska State Hospital &	85,000	85,000	
26 Nursing Home Association -			
27 Alaska Specialty Nursing			
28 Training (HD 1-40)			
29 Alaska State Pipe Trades -	200,000	200,000	
30 Heating, Ventilation, Air			
31 Conditioning &			
32 Refrigeration (HVACR)			
33 Training (HD 16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Alaska Teamsters Employer		160,000	160,000	
2	Service Corporation -				
3	Employer Service Training				
4	Equipment (HD 16-32)				
5	Alaska Veterans Foundation,		300,000	300,000	
6	Inc. - Veteran Village (HD				
7	16-32)				
8	Alaska Veterans Museum -		26,800	26,800	
9	Interactive Information				
10	System (HD 1-40)				
11	Alaska Village Electric		5,000,000	5,000,000	
12	Cooperative, Inc - Lower				
13	Kuskokwim Energy				
14	Improvements (HD 38)				
15	Alaska Village Electric		1,000,000	1,000,000	
16	Cooperative, Inc. - Ekwok				
17	Power System Upgrades				
18	Repayment (HD 37)				
19	Alaska Wildlife		100,000	100,000	
20	Conservation Center - Safe				
21	Drinking Water System (HD				
22	16-32)				
23	Alaska Zoo - Distance		150,000	150,000	
24	Education Program (HD				
25	16-32)				
26	Alaskan Shellfish Growers		30,000	30,000	
27	Association - Shellfish				
28	Industry Technical				
29	Assistance Grants (HD 1-5)				
30	Aleutian Peninsula		30,000	30,000	
31	Broadcasting, Inc. - Repair				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Surfacing of Road to			
4	Emergency Transmitter			
5	Equipment (HD 37)			
6	Allakaket Village -	170,000	170,000	
7	Allakaket Clinic Renovation			
8	Project (HD 6)			
9	Alutiiq Pride Shellfish	150,000	150,000	
10	Hatchery - Shellfish			
11	Hacthery Facilities			
12	Upgrades (HD 33-35)			
13	Alyeska Vocational Services	475,000	475,000	
14	- Alaska Deaf Center			
15	Development Plan (HD			
16	16-32)			
17	Alzheimer's Disease	100,000	100,000	
18	Resource Agency of Alaska -			
19	Education & Support			
20	Program (HD 1-40)			
21	American Bald Eagle	159,250	159,250	
22	Foundation - Avian Flight			
23	and Education Center with			
24	Dorms (HD 5)			
25	American Legion Baseball	1,350,000	1,350,000	
26	Alliance - Field Renovation			
27	and Development Program			
28	(HD 1-40)			
29	American Legion Lynn Canal	150,000	150,000	
30	Post #12 - Fire Suppression			
31	System Installation (HD 5)			
32	American Legion Post 29 -	50,000	50,000	
33	Homeless and Disabled			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Veterans Assistance (HD			
2	16-32)			
3	American Legion Post 29 -		9,400	9,400
4	Roof and Building Repairs			
5	(HD 16-32)			
6	American Lung Association		500,000	500,000
7	- Alaska Asthma Coalition			
8	Program (HD 1-40)			
9	American Red Cross of		300,000	300,000
10	Alaska - Disaster Response			
11	Communication Module (HD			
12	1-40)			
13	American Red Cross of		75,000	75,000
14	Alaska - Service to Armed			
15	Forces - Emergency			
16	Messaging Program (HD			
17	16-32)			
18	Anchor Point Senior		244,000	244,000
19	Citizens, Inc. - Anchor			
20	Point Senior Center			
21	Improvements (HD 33-35)			
22	Anchorage Community Land		100,000	100,000
23	Trust - Community Gardens			
24	(HD 16-32)			
25	Anchorage Community Land		1,000,000	1,000,000
26	Trust - Mountain View			
27	Blighted Property			
28	Improvement (HD 16-32)			
29	Anchorage Community Mental		450,000	450,000
30	Health Services - Adult			
31	Day Care Facility			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Expansion (HD 16-32)		
4	Anchorage Community YMCA	10,000	10,000
5	- Mechanical System		
6	Boilers and Control System		
7	Replacement (HD 16-32)		
8	Anchorage Curling Club -	200,000	200,000
9	Expanded Facility	50,000	50,000
10	Construction (HD 16-32)		
11	Anchorage Park Foundation -		
12	African American Soldiers		
13	ALCAN Highway Memorial		
14	(HD 16-32)		
15	Anchorage Park Foundation -	83,000	83,000
16	Arctic Benson Park and		
17	East Spenard Neighborhood		
18	Park Safety Upgrades (HD		
19	16-32)		
20	Anchorage Park Foundation -	200,000	200,000
21	Campbell Creek Estuary and		
22	Trail Improvements (HD		
23	16-32)		
24	Anchorage Park Foundation -	200,000	200,000
25	Campbell Park Play		
26	Equipment and Safety		
27	Surfacing (HD 16-32)		
28	Anchorage Park Foundation -	250,000	250,000
29	Chester Creek Sports		
30	Complex Mulcahy Rinks		
31	Reconstruction (HD 16-32)		
32	Anchorage Park Foundation -	1,000,000	1,000,000
33	Coastal Trail - Surface and		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Safety Improvements (HD			
4 16-32)			
5 Anchorage Park Foundation -	25,000	25,000	
6 Connors Bog Park Safety			
7 Fencing (HD 16-32)			
8 Anchorage Park Foundation -	200,000	200,000	
9 Davis Park Athletic Field			
10 Upgrades (HD 16-32)			
11 Anchorage Park Foundation -	95,000	95,000	
12 Elderberry Park Equipment			
13 (HD 16-32)			
14 Anchorage Park Foundation -	50,000	50,000	
15 Fairbanks Park Toddler			
16 Play Equipment (HD 16-32)			
17 Anchorage Park Foundation -	200,000	200,000	
18 Fairview Lions Park Play			
19 Equipment (HD 16-32)			
20 Anchorage Park Foundation -	83,000	83,000	
21 Kiwanis Fish Creek Park			
22 and Spenard Neighborhood			
23 Park Improvements (HD			
24 16-32)			
25 Anchorage Park Foundation -	40,000	40,000	
26 Little Campbell Lake Beach			
27 Restoration and Public			
28 Safety Upgrades (HD 16-32)			
29 Anchorage Park Foundation -	400,000	400,000	
30 North Russian Jack Springs			
31 Park Playground (HD 16-32)			
32 Anchorage Park Foundation -	250,000	250,000	
33 Northeast Anchorage Skate			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Park (HD 16-32)			
4 Anchorage Park Foundation -	75,000	75,000	
5 Ruth Arcand Park			
6 Equestrian Trail			
7 Rehabilitation (HD 16-32)			
8 Anchorage Park Foundation -	73,000	73,000	
9 Scenic Foothills Community			
10 Council Little Dipper			
11 Pilot Project (HD 16-32)			
12 Anchorage Park Foundation -	69,000	69,000	
13 Scenic Foothills Community			
14 Council Scenic Park Pilot			
15 Project (HD 16-32)			
16 Anchorage Park Foundation -	83,000	83,000	
17 Scenic Park, Muldoon			
18 Neighborhood Park Repair			
19 (HD 16-32)			
20 Anchorage School District -	60,000	60,000	
21 Abbott Loop Elementary			
22 School Equipment and			
23 Furniture (HD 16-32)			
24 Anchorage School District -	16,500	16,500	
25 Airport Heights Elementary			
26 School Equipment (HD			
27 16-32)			
28 Anchorage School District -	25,000	25,000	
29 Alaska Native Cultural			
30 Classroom Technology (HD			
31 16-32)			
32 Anchorage School District -	175,000	175,000	
33 Alpenglow Elementary			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	School Interactive Display			
2	Technology Purchase (HD			
3	16-32)			
4	Anchorage School District -	39,000	39,000	
5	Anchorage Vocational			
6	Academic Institute of			
7	Learning Equipment and			
8	Materials (HD 16-32)			
9	Anchorage School District -	35,000	35,000	
10	Aquarian Charter School			
11	Equipment (HD 16-32)			
12	Anchorage School District -	50,000	50,000	
13	Bartlett High School			
14	Equipment (HD 16-32)			
15	Anchorage School District -	3,500,000	3,500,000	
16	Bartlett High School Turf			
17	Field Installation (HD			
18	16-32)			
19	Anchorage School District -	98,000	98,000	
20	Baxter Elementary School			
21	Equipment and Materials			
22	(HD 16-32)			
23	Anchorage School District -	58,000	58,000	
24	Bayshore Elementary School			
25	Equipment (HD 16-32)			
26	Anchorage School District -	181,350	181,350	
27	Begich Middle School			
28	Equipment and Materials			
29	(HD 16-32)			
30	Anchorage School District -	22,000	22,000	
31	Birchwood ABC Elementary			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 School Cafeteria Tables			
4 (HD 16-32)			
5 Anchorage School District -	95,000	95,000	
6 Birchwood ABC Elementary			
7 School Classroom Furniture			
8 Replacement (HD 16-32)			
9 Anchorage School District -	98,000	98,000	
10 Bowman Elementary School			
11 Interactive Display			
12 Technologies (HD 16-32)			
13 Anchorage School District -	215,000	215,000	
14 Bowman Elementary School			
15 Accessibility Upgrades (HD			
16 16-32)			
17 Anchorage School District -	29,000	29,000	
18 Bowman Elementary School			
19 Classroom Furniture (HD			
20 16-32)			
21 Anchorage School District -	215,000	215,000	
22 Bowman Elementary School			
23 Playground Safety Surface			
24 Replacement & Installation			
25 (HD 16-32)			
26 Anchorage School District -	10,000	10,000	
27 Campbell Elementary School			
28 Library Materials (HD			
29 16-32)			
30 Anchorage School District -	18,250	18,250	
31 Campbell Elementary School			
32 Touch Technology Mobile			
33 Lab (HD 16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Anchorage School District -		70,000	70,000	
2	Central Middle School of				
3	Science Improvements (HD				
4	16-32)				
5	Anchorage School District -		40,000	40,000	
6	Chester Valley Elementary				
7	School Equipment (HD				
8	16-32)				
9	Anchorage School District -		200,000	200,000	
10	Chinook Elementary School				
11	Administration Area				
12	Renovation (HD 16-32)				
13	Anchorage School District -		66,600	66,600	
14	Chinook Elementary School				
15	Improvements and Staff				
16	Training (HD 16-32)				
17	Anchorage School District -		90,000	90,000	
18	Chugach Optional				
19	Elementary School Security				
20	Improvements (HD 16-32)				
21	Anchorage School District -		44,000	44,000	
22	Chugiak Elementary School				
23	Interactive Display				
24	Technologies in Classrooms				
25	(HD 16-32)				
26	Anchorage School District -		73,500	73,500	
27	Chugiak High School				
28	Computers (HD 16-32)				
29	Anchorage School District -		25,000	25,000	
30	Clark Middle School				
31	Library Collection Upgrade				

1	2	3	4	Appropriation	General	Other
				Allocations	Items	Funds
3	(HD 16-32)					
4	Anchorage School District -				30,000	30,000
5	College Gate Elementary					
6	School Equipment (HD					
7	16-32)					
8	Anchorage School District -				470,000	470,000
9	College Gate Elementary					
10	School Pedestrian Safety					
11	(HD 16-32)					
12	Anchorage School District -				53,400	53,400
13	Creekside Park Elementary					
14	School Equipment and					
15	Materials (HD 16-32)					
16	Anchorage School District -				20,500	20,500
17	Crossroads School					
18	Equipment and Classroom					
19	Upgrades (HD 16-32)					
20	Anchorage School District -				90,000	90,000
21	Denali Montessori School					
22	Security Improvements (HD					
23	16-32)					
24	Anchorage School District -				218,000	218,000
25	Dimond High School					
26	Security Camera System					
27	Upgrades (HD 16-32)					
28	Anchorage School District -				123,500	123,500
29	Dimond High School					
30	Equipment and Improvements					
31	(HD 16-32)					
32	Anchorage School District -				60,700	60,700
33	Eagle Academy School					

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Equipment and Upgrades (HD			
4 16-32)			
5 Anchorage School District -	75,000	75,000	
6 Eagle River Elementary			
7 School Equipment (HD			
8 16-32)			
9 Anchorage School District -	15,000	15,000	
10 Eagle River Elementary			
11 School Music Room Sound			
12 System Upgrade (HD 16-32)			
13 Anchorage School District -	50,000	50,000	
14 Eagle River High School			
15 Team Locker Rooms			
16 Upgrades (HD 16-32)			
17 Anchorage School District -	250,000	250,000	
18 East High School Area			
19 Pedestrian and Safety			
20 Improvements (HD 16-32)			
21 Anchorage School District -	174,400	174,400	
22 East High School Classroom			
23 and Musical Equipment (HD			
24 16-32)			
25 Anchorage School District -	125,000	125,000	
26 Fairview Elementary School			
27 Equipment and Materials			
28 (HD 16-32)			
29 Anchorage School District -	20,000	20,000	
30 Fairview Elementary School			
31 Lunchroom Tables (HD			
32 16-32)			
33 Anchorage School District -	90,000	90,000	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Fairview Elementary School		
4	Security Camera System		
5	(HD 16-32)		
6	Anchorage School District -	40,000	40,000
7	Fire Lake Elementary		
8	School Interactive Display		
9	Technology (HD 16-32)		
10	Anchorage School District -	5,000	5,000
11	Fire Lake Elementary		
12	School Kiln Replacement		
13	(HD 16-32)		
14	Anchorage School District -	40,000	40,000
15	Girdwood School Gym		
16	Improvements (HD 16-32)		
17	Anchorage School District -	6,300	6,300
18	Gladys Wood Elementary		
19	School Classroom Printers		
20	(HD 16-32)		
21	Anchorage School District -	52,000	52,000
22	Gladys Wood Elementary		
23	School Equipment and		
24	Materials (HD 16-32)		
25	Anchorage School District -	6,500	6,500
26	Gladys Wood Elementary		
27	School Language Arts		
28	Writing Program (HD 16-32)		
29	Anchorage School District -	78,750	78,750
30	Gladys Wood Elementary		
31	School Mobile Computer Lab		
32	(HD 16-32)		
33	Anchorage School District -	3,000	3,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 Gladys Wood Elementary			
4 School Social Emotional			
5 Learning Curriculum (HD			
6 16-32)			
7 Anchorage School District -	52,500	52,500	
8 Goldenview Middle School			
9 Computers (HD 16-32)			
10 Anchorage School District -	156,000	156,000	
11 Goldenview Middle School			
12 Security Camera System			
13 Upgrades (HD 16-32)			
14 Anchorage School District -	90,000	90,000	
15 Goldenview Middle School			
16 Stadium Style Seating			
17 Installation (HD 16-32)			
18 Anchorage School District -	90,000	90,000	
19 Government Hill Elementary			
20 School Digital Security			
21 Camera System (HD 16-32)			
22 Anchorage School District -	50,000	50,000	
23 Government Hill Elementary			
24 School Equipment (HD			
25 16-32)			
26 Anchorage School District -	156,000	156,000	
27 Gruening Middle School			
28 Security Camera System			
29 Upgrades (HD 16-32)			
30 Anchorage School District -	158,500	158,500	
31 Hanshew Middle School			
32 Equipment and Upgrades (HD			
33 16-32)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Anchorage School District -	90,000	90,000	
4 Homestead Elementary			
5 School Security			
6 Improvements (HD 16-32)			
7 Anchorage School District -	150,000	150,000	
8 Inlet View Elementary			
9 School Equipment and			
10 Upgrades (HD 16-32)			
11 Anchorage School District -	35,000	35,000	
12 Inlet View Elementary			
13 School Marquee Sign (HD			
14 16-32)			
15 Anchorage School District -	115,500	115,500	
16 Kasuun Elementary School			
17 Equipment (HD 16-32)			
18 Anchorage School District -	35,000	35,000	
19 Kincaid Elementary School			
20 Equipment (HD 16-32)			
21 Anchorage School District -	15,000	15,000	
22 Kincaid Elementary School			
23 Improvements (HD 16-32)			
24 Anchorage School District -	76,650	76,650	
25 Klatt Elementary School			
26 Classroom Equipment (HD			
27 16-32)			
28 Anchorage School District -	90,000	90,000	
29 Klatt Elementary School			
30 Digital Security Camera			
31 System Upgrades (HD 16-32)			
32 Anchorage School District -	174,000	174,000	
33 Lake Hood Elementary			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 School Classroom			
4 Technology (HD 16-32)			
5 Anchorage School District -	21,000	21,000	
6 McLaughlin Secondary			
7 School Computers (HD			
8 16-32)			
9 Anchorage School District -	73,500	73,500	
10 Mears Middle School			
11 Equipment and Improvement			
12 (HD 16-32)			
13 Anchorage School District -	91,000	91,000	
14 Mears Middle School			
15 Furniture (HD 16-32)			
16 Anchorage School District -	100,000	100,000	
17 Mears Middle School Office			
18 Improvements (HD 16-32)			
19 Anchorage School District -	50,000	50,000	
20 Mears Middle School Store			
21 Renovation (HD 16-32)			
22 Anchorage School District -	25,000	25,000	
23 Mirror Lake Middle School			
24 Existing Support Building			
25 Renovation (HD 16-32)			
26 Anchorage School District -	110,000	110,000	
27 Mirror Lake Middle School			
28 Musical Equipment (HD			
29 16-32)			
30 Anchorage School District -	7,500	7,500	
31 Mount Spurr Elementary			
32 School Library Materials			
33 (HD 16-32)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District -		10,000	10,000
4	Mount Spurr Elementary			
5	School Intercom/PA System			
6	(HD 16-32)			
7	Anchorage School District -		2,625	2,625
8	Mountain View Elementary			
9	School ID Card Printer			
10	(HD 16-32)			
11	Anchorage School District -		25,000	25,000
12	Mountain View Elementary			
13	School Climbing Wall (HD			
14	16-32)			
15	Anchorage School District -		32,500	32,500
16	Mountain View Elementary			
17	School Equipment (HD			
18	16-32)			
19	Anchorage School District -		23,000	23,000
20	Mountain View Elementary			
21	School Music Room Sound			
22	Proofing (HD 16-32)			
23	Anchorage School District -		5,000	5,000
24	Mountain View Elementary			
25	School Swim Lesson			
26	Program (HD 16-32)			
27	Anchorage School District -		25,000	25,000
28	Mt. Iliamna Elementary			
29	School Climbing Wall (HD			
30	16-32)			
31	Anchorage School District -		105,000	105,000
32	Muldoon Elementary School			
33	Equipment (HD 16-32)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Anchorage School District -	109,000	109,000	
4 North Star Elementary			
5 School Equipment (HD			
6 16-32)			
7 Anchorage School District -	85,000	85,000	
8 Northwood ABC Elementary			
9 School Gym Improvements			
10 (HD 16-32)			
11 Anchorage School District -	75,000	75,000	
12 Northwood ABC Elementary			
13 School Library Equipment			
14 (HD 16-32)			
15 Anchorage School District -	68,500	68,500	
16 Nunaka Valley Elementary			
17 School Equipment (HD			
18 16-32)			
19 Anchorage School District -	90,000	90,000	
20 O'Malley Elementary School			
21 Digital Security Camera			
22 System (HD 16-32)			
23 Anchorage School District -	40,000	40,000	
24 O'Malley Elementary School			
25 Equipment (HD 16-32)			
26 Anchorage School District -	90,000	90,000	
27 Ocean View Elementary			
28 School Security Camera			
29 System Upgrades (HD 16-32)			
30 Anchorage School District -	8,000	8,000	
31 Orion Elementary School			
32 Cafeteria Tables (HD			
33 16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Anchorage School District -		10,000	10,000	
2	Orion Elementary School				
3	Library Materials (HD				
4	16-32)				
5	Anchorage School District -	49,150		49,150	
6	Polaris School Programs				
7	and Improvements (HD				
8	16-32)				
9	Anchorage School District -	42,800		42,800	
10	Ptarmigan Elementary				
11	School Equipment and Peer				
12	Program (HD 16-32)				
13	Anchorage School District -	30,000		30,000	
14	Rabbit Creek Elementary				
15	School Furniture and				
16	Equipment (HD 16-32)				
17	Anchorage School District -	90,000		90,000	
18	Ravenwood Elementary				
19	School Digital Security				
20	Camera System Upgrades				
21	(HD 16-32)				
22	Anchorage School District -	53,000		53,000	
23	Rogers Park Elementary				
24	School Equipment and				
25	Materials (HD 16-32)				
26	Anchorage School District -	1,900,000		1,900,000	
27	Romig Middle School				
28	Artificial Turf Field				
29	Installation (HD 16-32)				
30	Anchorage School District -	183,500		183,500	
31	Romig Middle School				

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Equipment and Upgrades (HD			
4 16-32)			
5 Anchorage School District -	85,000	85,000	
6 Russian Jack Elementary			
7 School Equipment (HD			
8 16-32)			
9 Anchorage School District -	150,000	150,000	
10 Sand Lake Elementary			
11 School Ice Rink Upgrade			
12 (HD 16-32)			
13 Anchorage School District -	30,000	30,000	
14 Sand Lake Elementary			
15 School Leadership Program			
16 Development (HD 16-32)			
17 Anchorage School District -	35,000	35,000	
18 Scenic Park Elementary			
19 School Equipment (HD			
20 16-32)			
21 Anchorage School District -	134,400	134,400	
22 Service High School			
23 Equipment and Improvements			
24 (HD 16-32)			
25 Anchorage School District -	218,000	218,000	
26 Service High School			
27 Security Improvements (HD			
28 16-32)			
29 Anchorage School District -	840,000	840,000	
30 Service High School Track			
31 Improvements (HD 16-32)			
32 Anchorage School District -	69,300	69,300	
33 South High School			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Universal Screening		
4	Computers (HD 16-32)		
5	Anchorage School District -	2,200,000	2,200,000
6	South High School Field		
7	Improvements (HD 16-32)		
8	Anchorage School District -	215,000	215,000
9	South High School Security		
10	Camera System Upgrades		
11	(HD 16-32)		
12	Anchorage School District -	25,000	25,000
13	South High School		
14	Synthetic Running Surface		
15	(HD 16-32)		
16	Anchorage School District -	148,000	148,000
17	Specialized Academic		
18	Voc-Ed (SAVE) High		
19	School - Security Camera		
20	Installation (HD 16-32)		
21	Anchorage School District -	150,000	150,000
22	Spring Hill Elementary		
23	School Electronic Systems		
24	Upgrade (HD 16-32)		
25	Anchorage School District -	85,000	85,000
26	Steller Secondary School		
27	Facility Improvements (HD		
28	16-32)		
29	Anchorage School District -	47,500	47,500
30	Susitna Elementary School		
31	Equipment and Staff		
32	Development (HD 16-32)		
33	Anchorage School District -	5,500	5,500

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Susitna Elementary School		
4	Music Equipment (HD 16-32)		
5	Anchorage School District -	51,000	51,000
6	Taku Elementary School		
7	Equipment (HD 16-32)		
8	Anchorage School District -	49,000	49,000
9	Trailside Elementary		
10	School Equipment (HD		
11	16-32)		
12	Anchorage School District -	140,000	140,000
13	Trailside Elementary		
14	School Playground (HD		
15	16-32)		
16	Anchorage School District -	136,000	136,000
17	Tudor Elementary School		
18	Equipment and Upgrades (HD		
19	16-32)		
20	Anchorage School District -	182,000	182,000
21	Turnagain Elementary		
22	School Equipment and		
23	Upgrades (HD 16-32)		
24	Anchorage School District -	165,000	165,000
25	Tyson Elementary School		
26	Equipment and Upgrades (HD		
27	16-32)		
28	Anchorage School District -	150,000	150,000
29	Tyson Elementary School		
30	Playfield Upgrades (HD		
31	16-32)		
32	Anchorage School District -	12,000	12,000
33	Ursa Major Elementary		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 School Cafeteria Tables			
4 (HD 16-32)			
5 Anchorage School District -	12,000	12,000	
6 Ursa Major Elementary			
7 School Music Instruments			
8 (HD 16-32)			
9 Anchorage School District -	38,000	38,000	
10 Ursa Minor Elementary			
11 School Computer Lab			
12 Upgrades (HD 16-32)			
13 Anchorage School District -	54,250	54,250	
14 Wendler Middle School			
15 Equipment and Upgrades (HD			
16 16-32)			
17 Anchorage School District -	3,100,000	3,100,000	
18 West High School			
19 Artificial Turf Field			
20 Installation (HD 16-32)			
21 Anchorage School District -	631,500	631,500	
22 West High School Equipment			
23 and Upgrades (HD 16-32)			
24 Anchorage School District -	1,600,000	1,600,000	
25 West High School Stadium			
26 (HD 16-32)			
27 Anchorage School District -	31,500	31,500	
28 Williwaw Elementary School			
29 Equipment (HD 16-32)			
30 Anchorage School District -	95,000	95,000	
31 Williwaw Elementary School			
32 Furniture (HD 16-32)			
33 Anchorage School District -	74,000	74,000	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Willow Crest Elementary		
4	School Equipment and		
5	Upgrades (HD 16-32)		
6	Anchorage School District -	46,000	46,000
7	Winterberry Charter School		
8	Science Lab Equipment and		
9	Supplies (HD 16-32)		
10	Anchorage School District -	108,200	108,200
11	Wonder Park Elementary		
12	School Equipment and		
13	Upgrades (HD 16-32)		
14	Angelus Memorial Park		
15	Cemetery, Inc. - Cemetery	500,000	500,000
16	Capital Improvements (HD		
17	1-40)		
18	Arc of Anchorage - Building		
19	Maintenance, Repair,	761,700	761,700
20	Renovation and Supplies		
21	(HD 16-32)		
22	Arctic Power - Arctic		
23	National Wildlife Refuge	300,000	300,000
24	(ANWR) Program (HD		
25	1-40)		
26	Arctic Winter Games State		
27	Team Alaska - State	315,000	315,000
28	Participation Grant (HD		
29	1-40)		
30	Armed Services YMCA of		
31	Alaska - Armed Services	100,000	100,000
32	YMCA - Military Families		
33	Project (HD 16-32)		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Armed Services YMCA of		100,000	100,000
4 Alaska - Y on Wheels			
5 Shuttle Service Grant (HD			
6 16-32)			
7 Association of Alaska	250,000	250,000	
8 School Boards - Digital			
9 Learning (HD 1-40)			
10 Association of Village	1,057,600	1,057,600	
11 Council Presidents -			
12 Village Public Safety			
13 Buildings (HD 36-38)			
14 Association of Village	30,000	30,000	
15 Council Presidents - VPSO			
16 Western Alaskan Academy			
17 (HD 38)			
18 Association of Village	2,470,100	2,470,100	
19 Council Presidents (AVCP)			
20 - Aviation School			
21 Dormitory Construction (HD			
22 36-38)			
23 Association of Village	3,000,000	3,000,000	
24 Council Presidents (AVCP)			
25 - Yukon-Kuskokwim Corridor			
26 Planning and Development			
27 Project (HD 36-38)			
28 Aware, Inc. - Extended	50,000	50,000	
29 Stay Shelter (HD 3-4)			
30 Bering Sea Fishermen's	3,200,000	3,200,000	
31 Association - Arctic Yukon			
32 Kuskokwim Sustainable			
33 Salmon Initiative (HD 38)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Bethel Search and Rescue -		56,000	56,000	
2	Emergency Rescue Vessel				
3	(HD 38)				
4	Big Lake Chamber of		25,000	25,000	
5	Commerce - Fish Creek				
6	Park Pavilion (HD 13-16)				
7	Big Lake Lions -		150,000	150,000	
8	Community Rec Center (HD				
9	13-16)				
10	Big Lake Lions Club -		25,000	25,000	
11	Community Park				
12	Development & Construction				
13	(HD 13-16)				
14	Birch Creek Tribal Council		90,000	90,000	
15	- Rehab Old School to				
16	Accomodate Tribal Office				
17	(HD 6)				
18	Birchwood Community		7,500	7,500	
19	Council - Birchwood				
20	Community Patrol (HD				
21	13-16)				
22	Blood Bank of Alaska -		4,000,000	4,000,000	
23	Facilities and Services				
24	Expansion Project (HD				
25	1-40)				
26	Boys & Girls Club of		125,000	125,000	
27	Southcentral Alaska -				
28	Mountain View Club				
29	Upgrades and Repairs (HD				
30	16-32)				
31	Boys & Girls Club of the		75,000	75,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai Peninsula - Kasilof			
4	After School Program (HD			
5	33-35)			
6	Boys & Girls Clubs of	48,000	48,000	
7	Southcentral Alaska - Eagle			
8	River Clubhouse			
9	Improvements (HD 16-32)			
10	Boys & Girls Clubs of	230,000	230,000	
11	Southcentral Alaska -			
12	Fairbanks Clubhouse			
13	Renovations and Equipment			
14	(HD 7-11)			
15	Boys & Girls Clubs of	35,000	35,000	
16	Southcentral Alaska -			
17	Northeast Clubhouse Gym			
18	and Storage Improvements			
19	(HD 16-32)			
20	Boys & Girls Clubs of	1,374,440	1,374,440	
21	Southcentral Alaska -			
22	Woodland Park Clubhouse -			
23	Child Care and Athletics			
24	Facilities Improvements			
25	(HD 16-32)			
26	Boys & Girls Clubs of	584,050	584,050	
27	Southcentral Alaska -			
28	Woodland Park Maintenance			
29	Building Installation (HD			
30	16-32)			
31	Boys & Girls Clubs of the	14,000	14,000	
32	Kenai Peninsula - Kenai			
33	Technology Center			

1	2	3	Appropriation	General	Other
			Allocations	Items	Funds
3		Equipment (HD 33-35)			
4		Boys & Girls Clubs of the		14,000	14,000
5		Kenai Peninsula - Nikiski			
6		Technology Center			
7		Equipment (HD 33-35)			
8		Boys & Girls Clubs of the		163,000	163,000
9		Kenai Peninsula - Soldotna			
10		Portable Planning,			
11		Permitting and Acquisition			
12		(HD 33-35)			
13		Bread Line, Inc. - Stone		150,000	150,000
14		Soup Cafe - Renovations and			
15		Service Improvements (HD			
16		7-11)			
17		Brother Francis Shelter		100,000	100,000
18		Kodiak, Inc. - Remodel and			
19		Expansion (HD 36)			
20		Brotherhood, Inc. - After		100,000	100,000
21		School Program (HD 16-32)			
22		Calypso Farm and Ecology		25,000	25,000
23		Center - The Schoolyard			
24		Garden Initiative (HD			
25		7-11)			
26		Camp Fire USA Alaska		395,000	395,000
27		Council - Health Center and			
28		Shower House (HD 16-32)			
29		Capital Community		102,500	102,500
30		Broadcasting, Inc. - Gavel			
31		to Gavel Online Access			
32		Upgrade (HD 3-4)			
33		Carol H. Brice Family		261,600	261,600

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Center - Ventilation and			
4	Heat Recovery Upgrades (HD			
5	7-11)			
6	Catholic Community Service	100,000	100,000	
7	- Bring the Kids Home			
8	Program Site Aquisition			
9	and Building Design (HD			
10	3-4)			
11	Catholic Community			
12	Services - Craig-Klawock	70,000	70,000	
13	Senior Center Wheelchair			
14	Lift Equipped Vehicle (HD			
15	5)			
16	Catholic Community			
17	Services - Haines Senior	10,000	10,000	
18	Center Equipment (HD 5)			
19	Catholic Community			
20	Services - Haines Senior	65,000	65,000	
21	Center Heating System and			
22	Weatherization			
23	Improvements (HD 5)			
24	Catholic Community	70,000	70,000	
25	Services - Hydaburg Senior			
26	Program Wheelchair Lift			
27	Equipped Vehicle (HD 5)			
28	CCS Early Learning -	15,000	15,000	
29	Meadow Lakes Center			
30	Improvements (HD 13-16)			
31	Central Council Tlingit &			
32	Haida Indian Tribes -	10,000	10,000	
33	Elders and Youth Preserving			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Our Heritage Through			
4 Digital Media (HD 3-4)			
5 Chatham School District -	40,000	40,000	
6 Freight Vehicle (HD 5)			
7 Chatham School District -	35,000	35,000	
8 Gym Restoration Projects			
9 (HD 5)			
10 Chena-Goldstream Fire &	100,000	100,000	
11 Rescue - Station #4 Safety			
12 Repairs & Energy Efficiency			
13 Upgrades (HD 7-11)			
14 Child Care Connection,	15,000	15,000	
15 Inc. - Anchorage			
16 Imagination Library Books			
17 & Postage (HD 16-32)			
18 Child Care Connection,	75,000	75,000	
19 Inc. - Equipment and			
20 Safety Improvements (HD			
21 16-32)			
22 Child Care Connection,	1,000,000	1,000,000	
23 Inc. - Retaining Our			
24 Outstanding Teachers			
25 (ROOTS) Awards (HD			
26 16-32)			
27 Children's Meal Mission,	50,000	50,000	
28 Inc. - Meals for Hungry			
29 Alaskan Children (HD			
30 16-32)			
31 Chilkat Valley Preschool -	30,000	30,000	
32 Furniture, Educational			
33 Equipment and Supplies (HD			

1	2	3	4	Appropriation	General	Other
				Allocations	Items	Funds
3	5)					
4	Chilkoot Indian Association				35,890	35,890
5	- Cat 226B3 Skid Steer					
6	Loader with a Snow Blower					
7	(HD 5)					
8	Chilkoot Indian Association				1,315,000	1,315,000
9	- Chilkoot Community					
10	Service Center (HD 5)					
11	Chugach School District -				2,353,000	2,353,000
12	Voyage to Excellence					
13	Facility Renovation (HD					
14	16-32)					
15	Chugiak-Eagle River				7,000	7,000
16	Chamber of Commerce -					
17	Portable Bleachers (HD					
18	16-32)					
19	Cold Climate Housing				547,500	547,500
20	Research Center - Research					
21	Center Project Funding (HD					
22	1-40)					
23	Communities In Schools Of				150,000	150,000
24	Juneau - Dropout Prevention					
25	(HD 3-4)					
26	Community Connections,				550,000	550,000
27	Inc. - Community					
28	Connections New Building					
29	(HD 1)					
30	Cook Inlet Housing				1,900,000	1,900,000
31	Authority - Spenard Road					
32	Revitalization and					
33	Environmental					

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Contamination Abatement		
4	(HD 16-32)		
5	Cook Inlet Regional	70,000	70,000
6	Citizens Advisory Council -		
7	Ice Forecasting Network		
8	(HD 33-35)		
9	Cook Inlet Tribal Council	250,000	250,000
10	- Chanlyut Social		
11	Enterprise Expansion (HD		
12	16-32)		
13	Cook Inlet Tribal Council	500,000	500,000
14	- Dena'ina House		
15	Demonstration Project (HD		
16	16-32)		
17	Copper River Native	8,000,000	8,000,000
18	Association - Copper River		
19	Health Clinic Construction		
20	(HD 6)		
21	Copper Valley Development	45,000	45,000
22	Association, Inc. -		
23	Biomass and Agricultural		
24	Business Development (HD		
25	12)		
26	Copper Valley Electric	500,000	500,000
27	Association - Tiekel River		
28	Hydroelectric Project (HD		
29	12)		
30	Cougar Gridiron Booster	800,000	800,000
31	Club - Field Improvements		
32	(HD 16-32)		
33	Covenant House Alaska -	194,000	194,000

1	2	3	Appropriation	General	Other
			Allocations	Items	Funds
3	4	5	Victim Support and Case Management - Youth Sex Trafficking Victims (HD 16-32)		
7	8	9	Crisis Pregnancy Center, Inc. - Facility Purchase (HD 16-32)	200,000	200,000
10	11	12	Denali Family Services - Little Steps Preschool Facility Completion (HD 16-32)	400,000	400,000
14	15	16	Downtown Association of Fairbanks - A Community Response to Chronic	20,000	20,000
17	18	19	Inebriates (HD 7-11) Ester Volunteer Fire Department - Emergency	100,000	100,000
20	21	22	Response Vehicle Conversion (HD 7-11) Fairbanks Community	10,000	10,000
23	24	25	Behavioral Health Center - Management Team		
26	27	28	Information Technology Equipment (HD 7-11) Fairbanks Community	50,000	50,000
29	30	31	Foodbank - Building Maintenance and Sprinkler System (HD 7-11) Fairbanks Counseling and	200,000	200,000
32	33		Adoption - Critical Needs Transition Funding (HD)		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 7-11)			
4 Fairbanks Drama	25,000	25,000	
5 Association - Riverfront			
6 Theatre Heating System			
7 Repair and Upgrade (HD			
8 7-11)			
9 Fairbanks Montessori School	50,000	50,000	
10 - Roof Renovation Project			
11 (HD 7-11)			
12 Fairbanks Resource Agency -	200,000	200,000	
13 FRA 8-plex Accessible			
14 Residence Construction (HD			
15 7-11)			
16 Fairview Business	200,000	200,000	
17 Association - Gambell			
18 Boulevard Corridor			
19 Redevelopment Plan (HD			
20 16-32)			
21 Faith Bible Fellowship -	35,000	35,000	
22 Big Lake Community Food			
23 Bank Facility Construction			
24 (HD 13-16)			
25 Family Centered Services	300,000	300,000	
26 of Alaska - Mat-Su			
27 Clinical and Training			
28 Center for Children and			
29 Families (HD 13-16)			
30 Farthest North Girl Scout	50,000	50,000	
31 Council - Go Green			
32 Building Project (HD 7-11)			
33 Federation of Community	75,000	75,000	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 Councils - Meadow Park			
4 Rehabilitation (HD 16-32)			
5 Federation of Community		15,000	15,000
6 Councils - Mountain View			
7 Community Patrol (HD			
8 16-32)			
9 Federation of Community	16,500		16,500
10 Councils - Nunaka Valley			
11 and Northeast Community			
12 Patrols (HD 16-32)			
13 Federation of Community	240,000		240,000
14 Councils - Recreational			
15 Upgrades to Abbott Loop			
16 Community Park (HD 16-32)			
17 Focus, Inc. - Community	34,000		34,000
18 Playground Equipment and			
19 Upgrades (HD 16-32)			
20 Food Bank of Alaska -	5,000		5,000
21 Anchorage City Church Food			
22 Shelf (HD 16-32)			
23 Food Bank of Alaska -	10,000		10,000
24 Latino Lions Club Food			
25 Distribution (HD 16-32)			
26 Food Bank of Alaska -	78,000		78,000
27 Statewide Facility Repairs			
28 and Equipment (HD 16-32)			
29 Fraternal order of the	60,000		60,000
30 Alaska State Troopers -			
31 Crime Scene Investigation			
32 Forensic Science Camp (HD			
33 16-32)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Fraternal Order of Alaska		50,000	50,000	
2	State Troopers - Traveling				
3	Alaska Law Enforcement				
4	Exhibit (HD 1-40)				
5	Friends of Chugach National		10,000	10,000	
6	Forest Avalanche				
7	Information Center -				
8	International Snow Science				
9	Workshop 2012 (HD 16-32)				
10	Friends of Creamer's Field		73,000	73,000	
11	- Creamer's Field Barns				
12	Painting (HD 7-11)				
13	Friends of the Jesse Lee		5,000,000	5,000,000	
14	Home (HD 33-35)				
15	Girdwood Nordic Ski Club -		200,000	200,000	
16	Girdwood Nordic Trail				
17	System Construction and				
18	Improvements (HD 16-32)				
19	Girl Scouts of Alaska -		1,613,900	1,613,900	
20	Edmonds Lake Singing Hills				
21	Facility Reconstruction				
22	(HD 13-16)				
23	GlennRich Fire Rescue -		15,000	15,000	
24	Fire Supression Equipment				
25	and Personal Protective				
26	Equipment (HD 12)				
27	GlennRich Fire Rescue -		135,000	135,000	
28	Rescue Truck (HD 12)				
29	GlennRich Fire Rescue -		120,000	120,000	
30	Water Tender Trucks (HD				
31	12)				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Grandview Subdivision		100,000	100,000	
2	Homeowner's Association -				
3	Honey Bear Lane				
4	Resurfacing and Drainage				
5	Improvements (HD 16-32)				
6	Great Alaska Council, Boy		185,000	185,000	
7	Scouts of America - Camp				
8	Gorsuch Shower and				
9	Bathroom Facilities (HD				
10	3-4)				
11	Haines Animal Rescue		10,550	10,550	
12	Kennel - Animal Control				
13	Vehicle Conversion (HD 5)				
14	Haines Assisted Living -		6,098,236	6,098,236	
15	Walter Sobeloff Veterans				
16	Village and Debt				
17	Reimbursement (HD 1-40)				
18	Haines Borough - Port		2,380,000	2,380,000	
19	Chilkoot Cruise Ship Dock				
20	(HD 5)				
21	Halibut Cove Community		300,000	300,000	
22	Organization - Alaska				
23	Mussel Farming				
24	Demonstration Project (HD				
25	33-35)				
26	Haven House, Inc. -		30,000	30,000	
27	Planning for Reentry and				
28	Transitional Housing				
29	Program (HD 1-5)				
30	Homer Society of Natural		100,000	100,000	
31	History - Pratt Museum				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Building Design and				
2	Construction (HD 33-35)				
3	Hope Community Resources,		80,000	80,000	
4	Inc. - Executive Director				
5	Hire (HD 5)				
6	Hope Community Resources,		125,000	125,000	
7	Inc. - Kenai/ Soldotna				
8	Community Center (HD				
9	33-35)				
10	Hope Community Resources,		900,000	900,000	
11	Inc. - Statewide Facility				
12	Improvements & Equipment				
13	(HD 1-40)				
14	Hospice of The Central		10,000	10,000	
15	Peninsula - Durable Medical				
16	Equipment for Community				
17	Loan Closet (HD 33-35)				
18	HUB Youth Center - After		35,000	35,000	
19	School Program Equipment				
20	(HD 3-4)				
21	Hydaburg Cooperative		818,682	818,682	
22	Association - Hydaburg				
23	Harbor Clean Up and Search				
24	and Rescue Vessel (HD 5)				
25	Iditarod Trail Committee,		100,000	100,000	
26	Inc. - Iditarod Trail Sled				
27	Dog Race Enhancement (HD				
28	1-40)				
29	Ilisagvik College - Heavy		150,000	150,000	
30	Equipment (HD 40)				
31	InfraGard Alaska Member		30,000	30,000	

	Appropriation Allocations	General Items	Other Funds
1			
2			
3	Alliance, Inc. - Alaskan		
4	Resilience Infrastructure		
5	and Key Resources (HD		
6	16-32)		
7	Institute of the North -	155,000	155,000
8	Arctic Infrastructure and		
9	Development (HD 1-40)		
10	Institute of the North - We	50,000	50,000
11	the People of Alaska		
12	Program (HD 7-11)		
13	Interior Alaska Bus Line,	115,000	115,000
14	Inc. - Passenger Vehicles		
15	(HD 12)		
16	Interior Alaska Center for	37,000	37,000
17	Non-Violent Living -		
18	Computers and Security		
19	Upgrades (HD 7-11)		
20	Interior Alaska Center for	25,000	25,000
21	Non-Violent Living -		
22	Housing Program Building		
23	Repairs (HD 7-11)		
24	Interior Alaska Hospital	50,000	50,000
25	Foundation - Rural Health		
26	Care Facility (HD 12)		
27	Island Trails Network -	35,000	35,000
28	Kodiak Trails Plan		
29	Implementation Phase I		
30	(HD 36)		
31	Island Trails Network -	16,187	16,187
32	Near Island Trails Phase		
33	III (HD 36)		

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Juneau Alliance for Mental		30,000	30,000	
2	Health, Inc. - Mental				
3	Health Clinic Window				
4	Replacement (HD 3-4)				
5	Juneau Community		650,000	650,000	
6	Foundation - Mendenhall				
7	Valley Dimond Park Ice				
8	Rink Facility Design (HD				
9	3-4)				
10	Juneau Economic		250,000	250,000	
11	Development Council -				
12	FIRST Robotics Alaska				
13	(HD 1-40)				
14	Juneau Economic		250,000	250,000	
15	Development Council -				
16	Spring Board Technology				
17	Transfer Alliance Program				
18	(HD 1-40)				
19	Juneau Family Health and		12,000	12,000	
20	Birth Center - Electronic				
21	Health Record System (HD				
22	3-4)				
23	Juneau Lighthouse		63,000	63,000	
24	Association - Five Finger				
25	Lighthouse Transportation				
26	(HD 3-4)				
27	Juneau Shooting Sports		120,000	120,000	
28	Foundation - ADF&G Hunter				
29	Education Facility Access &				
30	Parking Up grades (HD 3-4)				
31	Juneau Symphony - 50th		30,000	30,000	
32					
33					

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Anniversary Celebration			
4 (HD 3-4)			
5 Juneau Youth Services -	100,000	100,000	
6 Cornerstone Emergency			
7 Shelter for Youth			
8 Construction (HD 3-4)			
9 Junior Achievement of	60,000	60,000	
10 Alaska - Statewide K-12			
11 Business Education Program			
12 (HD 16-32)			
13 Kachemak Bay Equestrian	10,000	10,000	
14 Association - Cottonwood			
15 Horse Park (HD 33-35)			
16 Kachemak Shellfish	164,000	164,000	
17 Mariculture Association -			
18 Oyster Remote Setting			
19 Facility (HD 33-35)			
20 Kake City School District	25,000	25,000	
21 - School Bus (HD 5)			
22 Kaltag Tribal Council -	60,000	60,000	
23 Fish Processing Plant			
24 Improvements (HD 6)			
25 Kaltag Tribal Council -	100,000	100,000	
26 Kaltag New Health Care			
27 Clinic (HD 6)			
28 Kasilof Regional Historical	38,000	38,000	
29 Association - Community of			
30 Kasilof - Cabin Restoration			
31 (HD 33-35)			
32 Kenai Peninsula Borough -	15,000	15,000	
33 Gilman Kenai River Center			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Septic Tank Removal/			
2	Connection to Sewer System			
3	(HD 33-35)			
4	Kenai Peninsula Borough	40,000	40,000	
5	School District - Student			
6	Nutrition Services (HD			
7	33-35)			
8	Kenai Peninsula Community	52,000	52,000	
9	Care Center - Gymnasium			
10	Repair and Renovations (HD			
11	33-35)			
12	Kenai Peninsula Fair	188,000	188,000	
13	Association - Facilities			
14	Upgrades (HD 33-35)			
15	Kenai Peninsula	200,000	200,000	
16	Opportunities, Inc. - Kenai			
17	Peninsula Construction			
18	Academy Covered Storage			
19	(HD 33-35)			
20	Kenaitze Indian Tribe -	15,000,000	15,000,000	
21	Dena'ina Health and			
22	Wellness Center (HD 33-35)			
23	Ketchikan Indian Community	2,200,000	2,200,000	
24	- Southern Southeast Alaska			
25	Vocational Training School			
26	Facility Improvements (HD			
27	1)			
28	Ketchikan Rod and Gun Club	80,000	80,000	
29	- Gun Range Improvements			
30	(HD 1)			
31	Ketchikan Youth Initiatives	60,000	60,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	(KYI) - Youth Community			
2	Center Replacement Roof			
3	and Finish Work (HD 1)			
4	Knik Historical Museum -	25,000	25,000	
5	Furnace Replacement and			
6	Building Maintenance (HD			
7	13-16)			
8	Kodiak Area Native	100,000	100,000	
9	Association - Facility			
10	Expansion and Renovation			
11	(HD 36)			
12	Kodiak Island Housing			
13	Authority - Near Island			
14	Senior Housing Project (HD			
15	36)			
16	Kodiak Maritime Museum -	2,000,000	2,000,000	
17	Kodiak Maritime Museum			
18	Feasibility and Design (HD			
19	36)			
20	Kodiak Public Library	200,000	200,000	
21	Association - Kodiak			
22	Library Donor Recognition			
23	Project (HD 36)			
24	Kodiak Soil and Water	15,000	15,000	
25	Conservation District -			
26	Materials and Equipment			
27	(HD 36)			
28	Lake Louise Community Non	19,471	19,471	
29	Profit Corporation -			
30	Fire-Rescue Landing Craft			
31	(HD 12)	96,800	96,800	

1	2	3	Appropriation	General	Other
			Allocations	Items	Funds
3	Lee Shore Center -			96,444	96,444
4	Emergency Shelter				
5	Children's Outdoor Play				
6	Area Rehabilitation (HD				
7	33-35)				
8	Life Alaska Donor Services,		35,000		35,000
9	Inc - Donor Program (HD				
10	1-40)				
11	Loren Marshall Foundation -		350,000		350,000
12	Statewide Student CPR				
13	Training Program (HD 1-40)				
14	Mao Tosi's Alaska PRIDE		300,000		300,000
15	- At-Risk Youth Programs,				
16	Cultural and Family				
17	Services (HD 16-32)				
18	Marine Exchange of Alaska -		600,000		600,000
19	Alaska Vessel Tracking				
20	System Upgrades and				
21	Expansion (HD 1-40)				
22	Mat-Su Miners - Field		420,000		420,000
23	Upgrades and Equipment (HD				
24	13-16)				
25	Mat-Su Resource		200,000		200,000
26	Conservation & Development				
27	Council - VI Reddington				
28	Memorial Bridge				
29	Construction (HD 13-16)				
30	Mat-Su Valley Girl Scout		20,000		20,000
31	Council - Togowoods Girl				
32	Scout Camp Equipment and				
33	Maintenance (HD 13-16)				

1	2	3	Appropriation	General	Other
			Allocations	Items	Funds
3	4	5	Matanuska-Susitna Service for Children and Adults (HD 13-16)	4,000,000	4,000,000
6	7	8	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields	30,000	30,000
9	10	11	Improvements (HD 13-16)	35,000	35,000
12	13	14	Meadow Lakes Community Development, Inc. - Community Park and Playgrounds (HD 13-16)	500,000	500,000
15	16	17	Metlakatla Indian Community - Design and Construction of Chum Hatchery (HD 5)	2,000,000	2,000,000
18	19	20	Metlakatla Indian Community - EDA City Dock Improvements (HD 5)	150,000	150,000
21	22	23	Metlakatla Indian Community - Net Pens and Hatchery Improvements (HD 5)	60,000	60,000
24	25	26	Metlakatla Indian Community - Senior Citizen Bus (HD 5)	45,000	45,000
27	28	29	Mid-Valley Seniors, Inc. - ADA Compliant Doors and Windows Grant (HD 13-16)	120,000	120,000
30	31	32	Moose Pass Volunteer Fire Company - Fire Station	120,000	120,000
33			Acquisition and Renovation		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Most Worshipful Prince	56,600	56,600	
5	Hall Grand Lodge of Alaska			
6	- Advancement Challenge			
7	Program (HD 16-32)			
8	National Academy of	10,000	10,000	
9	Sciences - Arctic Oil			
10	Spill Response and			
11	Environmental Assessment			
12	Study (HD 1-40)			
13	National Association for	30,000	30,000	
14	the Advancement of Colored			
15	People - Act-So Program			
16	Statewide & National			
17	Competition (HD 16-32)			
18	Native Village of Eyak -	366,000	366,000	
19	Installation of Utilities			
20	to First 5 blocks of			
21	Hartney Bay Subdivision			
22	(HD 5)			
23	Native Village of Mekoryuk	50,000	50,000	
24	- Nunivak Island Port (HD			
25	38)			
26	Native Village of Ruby -	171,000	171,000	
27	Altona Brown New Health			
28	Clinic Project (HD 6)			
29	Neighborworks Anchorage -	1,698,000	1,698,000	
30	Loussac-Sogn Building			
31	Revitalization (HD 16-32)			
32	New Life Development, Inc.	190,000	190,000	
33	- Re-entry Housing Program			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Day Reporting Center			
4	(HD 16-32)			
5	Nikolaevsk, Inc. -	50,000	50,000	
6	Multi-Use Facility (HD			
7	33-35)			
8	Nikolai Village - Edzeno'	170,000	170,000	
9	Native Village Council			
10	Health Clinic Match (HD 6)			
11	Ninilchik Emergency	2,275,000	2,275,000	
12	Services - Fire and EMS			
13	Station Project (HD 33-35)			
14	Nordic Ski Club of	83,000	83,000	
15	Fairbanks - Birch Hill			
16	Recreation Area Facilities			
17	Technology Upgrades (HD			
18	7-11)			
19	North Peninsula Community	100,000	100,000	
20	Council - Nikiski			
21	Beautification (HD 33-35)			
22	North Star Council on	145,000	145,000	
23	Aging, Inc. - Debt			
24	Recovery (HD 7-11)			
25	North Star Imagination	50,000	50,000	
26	Library - Reading Campaign			
27	(HD 7-11)			
28	Northern Southeast Regional	620,000	620,000	
29	Aquaculture Ass. - Haines			
30	Spawning Channels (HD 5)			
31	Norton Sound Health	4,550,000	4,550,000	
32	Corporation - Long Term			
33	Care Facility Construction			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 39)			
4	Nushagak Electric and	1,000,000	1,000,000	
5	Telephone, Inc. - Bulk			
6	Fuel Tank for Power			
7	Generation (HD 37)			
8	Nuvista Light & Electric	1,500,000	1,500,000	
9	Cooperative - Calista			
10	Region Multiple			
11	Tri-Village Services			
12	Consolidation Model (HD			
13	39)			
14	Outdooor Heritage	10,000	10,000	
15	Foundation Of Alaska -			
16	Outdoor and Conservation			
17	Education Program (HD			
18	1-40)			
19	Pacific Northwest Economic	125,000	125,000	
20	Region Foundation - Arctic			
21	Caucus (HD 16-32)			
22	Pacific Northwest Economic	150,000	150,000	
23	Region Foundation - Region			
24	Summit (HD 16-32)			
25	Partners for Progress in	45,000	45,000	
26	Delta, Inc. - Career			
27	Advancement Center			
28	Expansion (HD 12)			
29	PeaceHealth Ketchikan	55,000	55,000	
30	Medical Center - Ketchikan			
31	Medical Center			
32	Chemotherapy Infusion			
33	Center (HD 1)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Perseverance Theatre, Inc.		40,000	40,000	
2	- Scene Shop Remodel				
3	Upgrade and Vehicle				
4	Replacement (HD 3-4)				
5	Pioneers of Alaska 19		200,000	200,000	
6	Cordova Igloo - Building				
7	Preservation and				
8	Rehabilitation (HD 5)				
9	Prince of Wales Veteran's		35,000	35,000	
10	Association - Prince of				
11	Wales Veteran's Totem				
12	Project (HD 5)				
13	Prince Of Wales Hatchery		475,000	475,000	
14	Association - Hatchery				
15	Equipment Replacements and				
16	Upgrades (HD 5)				
17	Retirement Community of		2,450,000	2,450,000	
18	Fairbanks - Raven Landing				
19	Community Center (HD				
20	7-11)				
21	REACH, Inc. - REACH		70,000	70,000	
22	Bathroom Access Remodel				
23	(HD 3-4)				
24	Rural Alaska Community		800,000	800,000	
25	Action Program, Inc. -				
26	RurAL CAP Child				
27	Development Center (HD				
28	16-32)				
29	Russian Jack Springs -		100,000	100,000	
30	First Tee of Alaska Youth				
31	Development Program (HD				

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 16-32)			
4 Safe & Fear-Free	45,000	45,000	
5 Environment, Inc. - SAFE			
6 Shelter Life, Health,			
7 Safety repairs (HD 37)			
8 Salcha Fire and Rescue,	95,000	95,000	
9 Inc. - Fire Station 2			
10 Expansion (HD 12)			
11 Salcha Fire and Rescue,	50,000	50,000	
12 Inc. - Fire Suppression			
13 Equipment and Tools (HD			
14 12)			
15 Scenic Foothills Community	6,500	6,500	
16 Council - Scenic Foothills			
17 Community Patrol (HD			
18 16-32)			
19 Senior Citizens of Kodiak,	4,500	4,500	
20 Inc. - Freezer Equipment			
21 Replacement (HD 36)			
22 Shiloh Community	100,000	100,000	
23 Development, Inc. - Youth			
24 Mentorship Program (HD			
25 16-32)			
26 Shiloh Community Housing -	60,000	60,000	
27 Living Independent Forever			
28 Program (HD 16-32)			
29 Sitka Counseling and	290,000	290,000	
30 Prevention Services, Inc. -			
31 Recovery Campus			
32 Improvements (HD 2)			
33 Sitka Kaagwaantaan, Inc. -	250,000	250,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Alaska Native Brotherhood			
2	Hall Renovations (HD 2)			
3	Soldotna Area Senior		82,000	82,000
4	Citizens, Inc. - Generator			
5	and Roof Improvements (HD			
6	33-35)			
7	Soldotna Little League -	25,000	25,000	
8	Field Upgrades (HD 33-35)			
9	South Anchorage Baseball	75,000	75,000	
10	Boosters Club - Taylor			
11	Young Memorial Baseball			
12	Field (HD 16-32)			
13	Southcentral Foundation -	5,000,000	5,000,000	
14	Valley Primary Care Center			
15	(HD 13-16)			
16	Southeast Alaska	29,700	29,700	
17	Independent Living, Inc. -			
18	Office and Program			
19	Equipment (HD 3-4)			
20	Southeast Alaska Power	3,000,000	3,000,000	
21	Agency - Hydroelectric			
22	Storage, Generation,			
23	Transmission, & Business			
24	Analysis (HD 1-5)			
25	Southeast Alaska Regional	70,000	70,000	
26	Health Consortium - Front			
27	Street Clinic Relocation			
28	and Renovation (HD 3-4)			
29	Southeast Alaska Regional	10,000	10,000	
30	Health Consortium -			
31	SEARHC Youth Ambassador			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Suicide Prevention		
4	Conference (HD 3-4)		
5	Southeast Conference -	650,000	650,000
6	Southeast Alaska Timber &		
7	Economic Revitalization		
8	Project (HD 1-5)		
9	Southeast Island School	49,000	49,000
10	District - Greenhouse and		
11	Generator Heat		
12	Recovery-Produce for		
13	Naukati School (HD 5)		
14	Southeast Island School	90,000	90,000
15	District - Greenhouse and		
16	Wood-Fired Boiler-Produce		
17	and Heat for Barry Stewart		
18	School-Kasaan (HD 5)		
19	Southeast Island School	18,000	18,000
20	District - Hollis School		
21	Drainage Improvements (HD		
22	1)		
23	Southeast Island School	23,000	23,000
24	District - Port Alexander		
25	Facility and Power		
26	Improvements (HD 2)		
27	Southeast Island School	98,400	98,400
28	District - Whale Pass		
29	School Teacher Housing		
30	Replacement (HD 5)		
31	Southeast Regional	455,000	455,000
32	Aquaculture Association -		
33	Hatchery Equipment and		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Deferred Maintenance (HD		
4	1-5)		
5	Southeast Regional Resource	140,000	140,000
6	Center - Alaska's		
7	Educational Resource Center		
8	Boiler Replacement (HD		
9	3-4)		
10	Spruce Island Development	450,000	450,000
11	Corporation - Engineering,		
12	Survey and Cost Assessment		
13	for Anton Larson Bay Road		
14	Extension (HD 36)		
15	St. Vincent de Paul	100,000	100,000
16	Society - Smith Hall		
17	Studios Senior Housing (HD		
18	3-4)		
19	Steese Area Volunteer Fire	145,000	145,000
20	Department, Inc. -		
21	Driveway and Parking Lot		
22	Improvement Project (HD		
23	7-11)		
24	Sterling Area Senior	300,000	300,000
25	Citizens, Inc. - Garage for		
26	Storage and Work Shop (HD		
27	33-35)		
28	Sterling Community Club,	400,000	400,000
29	Inc. - Multi-Use Building		
30	(HD 33-35)		
31	Takshanuk Watershed Council	14,000	14,000
32	- School Garden Season		
33	Extender Hoop House (HD 5)		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Takshanuk Watershed Council	50,000	50,000
4	- Youth Cleanup of Lynn		
5	Canal and Haines Borough		
6	Beaches (HD 5)		
7	Tanana Valley State Fair	750,000	750,000
8	Association - ADA		
9	Compliance Grant (HD 7-11)		
10	Telida Village Council -	25,000	25,000
11	Energy Stoves Biomass		
12	Pilot Project (HD 6)		
13	Terminal Radio, Inc. -	40,000	40,000
14	Expand Broadcast Capability		
15	Upgrades, Repairs and		
16	Replacement (HD 12)		
17	Theatre in the Rough -	10,000	10,000
18	McPhetres Hall Stage		
19	Upgrades (HD 3-4)		
20	This Generation Ministries	20,000	20,000
21	- Camp Nahshii (HD 6)		
22	Tlingit - Haida Regional	500,000	500,000
23	Housing Authority - Kake		
24	and Angoon Alternative		
25	Energy/Biomass Heating		
26	System Project (HD 5)		
27	Tri-Valley Fire Department,	72,500	72,500
28	Inc. - Tri-Valley		
29	Community Center Power		
30	Upgrade (HD 7-11)		
31	Tundra Women's Coalition -	40,000	40,000
32	Shelter Vehicle		
33	Replacement (HD 38)		

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Village of Grayling -		170,000	170,000	
2	Grayling Multi-Purpose				
3	Center Match (HD 6)				
4	Wasilla Soil and Water		55,800	55,800	
5	Conservation District -				
6	Agriculture Support,				
7	Salmon Restoration and				
8	Education (HD 13-16)				
9	Wellspring Revival		100,000	100,000	
10	Ministries - Repair and				
11	Paving Youth Center				
12	Parking Lot (HD 7-11)				
13	Wildflower Court - Repair		100,000	100,000	
14	Eroding Retaining Wall (HD				
15	3-4)				
16	World Trade Center Alaska		300,000	300,000	
17	- International Trade				
18	Partnership Project (HD				
19	1-40)				
20	Wrangell Cooperative		250,000	250,000	
21	Association - Chief Shakes				
22	House Restoration and				
23	Carving Shed Improvements				
24	(HD 2)				
25	Yakutat School District -		35,000	35,000	
26	4-Wheel Drive Van (HD 5)				
27	Youth/Young Adult		10,000	10,000	
28	Empowered Achievers, Yea!				
29	- Youth Enrichment				
30	Programs (HD 16-32)				
31	Yukon Koyukuk School		65,000	65,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	District - Classroom Smart			
2	Boards (HD 6)			
3	Yukon Koyukuk School		30,000	30,000
4	District - Districtwide			
5	Generator Maintenance			
6	Survey and Repair (HD 6)			
7	Yukon Koyukuk School		250,000	250,000
8	District - Kaltag K-12			
9	School Siding Completion			
10	(HD 6)			
11	Yukon Koyukuk School		197,000	197,000
12	District - Manley and			
13	Allakaket Schools Water			
14	Systems Installation and			
15	Repairs (HD 6)			
16	Yukon-Kuskokwim Health		12,650,000	12,650,000
17	Corporation - Regional			
18	Phillips Ayagnirvik			
19	Treatment Center (HD			
20	36-38)			
21	Yuut Elitnaurviaat- The		4,700,000	4,700,000
22	People's Learning Center -			
23	Bunkhouse and Family Style			
24	Yukon Dormitory (HD 38)			
25	YWCA Alaska - Youth		75,000	75,000
26	Empowerment Programs (HD			
27	16-32)			
28	Grants to Named Recipients			
29	(AS 37.05.316) - Deferred			
30	Maintenance and			
31	Enhancements to Hatchery			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Facilities Statewide				
4	Cook Inlet Aquaculture -	1,025,000	1,025,000	
5	Trail Lakes Hatchery (HD			
6	12)			
7	Cook Inlet Aquaculture -	699,000	699,000	
8	Tutka Bay Hatchery (HD			
9	33-35)			
10	Kodiak Regional Aquaculture	1,550,000	1,550,000	
11	- Kitoi Bay Hatchery (HD			
12	36)			
13	Kodiak Regional Aquaculture	909,000	909,000	
14	- Pillar Creek Hatchery			
15	(HD 36)			
16	Northern Southeast Regional	1,237,000	1,237,000	
17	Aquaculture - Hidden Falls			
18	Salmon Hatchery (HD 1-5)			
19	Northern Southeast Regional	900,000	900,000	
20	Aquaculture - Medvejie			
21	Hatchery Maintenance &			
22	Facility Improvements (HD			
23	1-5)			
24	Prince William Sound	5,263,000	5,263,000	
25	Aquaculture - Cannery Creek			
26	Hatchery (HD 12)			
27	Prince William Sound	864,000	864,000	
28	Aquaculture - Main Bay			
29	Hatchery (HD 5)			
30	Grants to Unincorporated			
31	Communities (AS 37.05.317)			
32	Alatna - Heavy Equipment	180,000	180,000	
33	Purchase and Freight (HD			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 6)			
4 Atmautluak - Washeteria	223,500	223,500	
5 Facility Repairs and			
6 Upgrades (HD 38)			
7 Beaver - Smart Electrical	80,000	80,000	
8 Metering Project (HD 6)			
9 Chignik Lagoon - Clinic	30,000	30,000	
10 Renovations (HD 37)			
11 Chignik Lake - Power Line	75,000	75,000	
12 & Transformer Upgrade (HD			
13 37)			
14 Elfin Cove - Dock and	500,000	500,000	
15 Seaplane Float			
16 Improvements (HD 2)			
17 Hollis - Emergency	290,000	290,000	
18 Heliport and Infrastructure			
19 Project (HD 1)			
20 Igiugig - Public Waterfront	75,000	75,000	
21 Landing Repair (HD 36)			
22 Igiugig - Solid Waste	30,000	30,000	
23 Facility and Recycling			
24 Center Delivery Vehicles			
25 (HD 36)			
26 Karluk - Pre-Pay	50,000	50,000	
27 Electrical System (HD 36)			
28 Klukwan - Fire Hall	54,833	54,833	
29 Building Repair and			
30 Expansion (HD 5)			
31 Klukwan - Historical	45,000	45,000	
32 Building Repair (HD 5)			
33 Klukwan - Jilkaat Kwaan	63,500	63,500	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Dock Repair (HD 5)			
4 Klukwan - Road Maintenance	49,817	49,817	
5 Equipment Upgrades (HD 5)			
6 Levelock - Electric Meter	30,900	30,900	
7 Upgrade and LED Street			
8 Light Upgrade (HD 36)			
9 Minto - Minto Independent	200,000	200,000	
10 Elder Housing Project (HD			
11 6)			
12 Naukati Bay - Naukati Bay	1,800,000	1,800,000	
13 Marina (HD 5)	50,000	50,000	
14 Pedro Bay - Community			
15 Services Building			
16 Rehabilitation and Upgrade			
17 (HD 36)			
18 Tanacross - Tanacross New	600,000	600,000	
19 Health Care Clinic Project			
20 (HD 6)			
21 Tuntutuliak - Public Safety	10,000	10,000	
22 Equipment (HD 38)			
23 Venetie - New Clinic Match	200,000	200,000	
24 (HD 6)			
25 * * * * *			
26 * * * * * Department of Corrections * * * * *			
27 * * * * *			
28 Alaska Land Mobile Radio	470,000	470,000	
29 Emergency Response			
30 Narrowband Compliance (HD			
31 1-40)			
32 Annual Facilities	1,000,000	1,000,000	
33 Maintenance and Repairs			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 (HD 1-40)			
4 Goose Creek Correctional	5,000,000	5,000,000	
5 Center Start-up Furniture			
6 and Equipment (HD 13-16)			
7 Information Technology	250,000	250,000	
8 MIS / Disaster Recovery			
9 Equipment & Novell			
10 Replacement Project (HD			
11 1-40)			
12 Deferred Maintenance,	5,000,000	5,000,000	
13 Renewal, Repair and			
14 Equipment			
15 Anchorage - Anchorage	750,000		
16 Correctional Complex -			
17 West Deferred Maintenance			
18 (HD 16-32)			
19 Bethel - Yukon-Kuskokwim	175,000		
20 Correctional Center			
21 Deferred Maintenance (HD			
22 38)			
23 Eagle River - Combined	648,000		
24 Hiland Mountain			
25 Correctional Center			
26 Deferred Maintenance (HD			
27 16-32)			
28 Fairbanks - Fairbanks	140,000		
29 Correctional Center			
30 Deferred Maintenance (HD			
31 7-11)			
32 Juneau - Lemon Creek	319,200		
33 Correctional Center			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Deferred Maintenance (HD		
4	3-4)		
5	Kenai - Wildwood	50,000	
6	Correctional Center		
7	Deferred Maintenance (HD		
8	33-35)		
9	Ketchikan - Correctional	138,000	
10	Center Deferred Maintenance		
11	(HD 1)		
12	Nome - Anvil Mountain	1,700,000	
13	Correctional Center		
14	Deferred Maintenance (HD		
15	39)		
16	Point MacKenzie - Point	350,000	
17	MacKenzie Correctional		
18	Farm Deferred Maintenance		
19	(HD 13-16)		
20	Sutton - Palmer	729,800	
21	Correctional Center		
22	Deferred Maintenance (HD		
23	12)		
24	*****		
25	Department of Education and Early Development		
26	*****		
27	Alaska Pilot	973,000	973,000
28	Pre-Kindergarten Project		
29	Expansion (HD 16-32)		
30	Alaska State Library,	49,000,000	49,000,000
31	Archives and Museum		
32	Facility (HD 1-40)		
33	Bethel Regional High	1,257,000	1,257,000

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	School Cafeteria Addition		
4	Design and Planning (HD		
5	38)		
6	Mount Edgecumbe High	5,000,000	5,000,000
7	School Aquatic Center (HD		
8	1-40)		
9	Major Maintenance Grant	17,979,185	17,979,185
10	Fund (AS 14.11.007)		
11	Whittier K-12 School	815,725	
12	Heating System Upgrade		
13	(HD 16-32)		
14	Kaltag K-12 School	853,165	
15	Mechanical and Electrical		
16	Upgrades (HD 6)		
17	Kake High School Kitchen	25,121	
18	Renovation (HD 5)		
19	Metlakatla High School	41,345	
20	Annex Roof Replacement		
21	(HD 5)		
22	Angoon High School	47,818	
23	Mechanical Upgrades (HD 5)		
24	Merreline A Kangas K-12	5,078,282	
25	School Renovation, Ruby		
26	(HD 6)		
27	Akutan K-12 School Siding	66,625	
28	Replacement (HD 37)		
29	Shaktoolik K-12 School	9,176,358	
30	Renovation (HD 39)		
31	Kake High School Shower	43,205	
32	Repairs (HD 5)		
33	Kake Elementary School	59,200	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Mechanical Ventilation			
4	Completion (HD 5)			
5	Bristol Bay School Voc Ed	1,538,395		
6	Wing Renovation (HD 37)			
7	Craig Elementary and	161,172		
8	Middle School Alternative			
9	Wood Heat Installation (HD			
10	5)			
11	Sand Point K-12 School	72,774		
12	Pool Major Maintenance (HD			
13	37)			
14	School Construction Grant			
15	Fund (AS 14.11.005)			
16	Emmonak K-12 School	36,056,700		
17	Addition/Renovation (HD			
18	1-40)			
19	Koliganek K-12 School	24,916,815		
20	Replacement (HD 1-40)			
21	Deferred Maintenance			
22	Deferred Maintenance,		1,700,000	1,700,000
23	Renewal, Repair and			
24	Equipment - Mt. Edgecumbe			
25	High School (HD 1-40)			
26	*****			*****
27	Department of Environmental Conservation			
28	*****			*****
29	Clean Water Capitalization		2,583,400	2,583,400
30	Grant - Subsidy Funding			
31	(HD 1-40)			
32	Drinking Water		4,634,000	4,634,000
33	Capitalization Grant -			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Subsidy Funding (HD 1-40)		
4	Oil and Hazardous Substance	750,000	750,000
5	First Responder Equipment		
6	and Preparedness (HD 1-40)		
7	Statewide Contaminated	2,000,000	2,000,000
8	Sites Cleanup (HD 1-40)		
9	Village Safe Water New	1,000,000	1,000,000
10	Technology Approaches (HD		
11	1-40)		
12	Village Safe Water and		
13	Wastewater Infrastructure		
14	Projects		
15	Expansion, Upgrade, and	20,600,000	
16	Replacement of Existing		
17	Service (HD 1-40)		
18	First Time Service	30,900,000	
19	Projects (HD 1-40)		
20	Municipal Water, Sewage,		
21	and Solid Waste Facilities		
22	Grants (AS 46.03.030)		
23	Cordova - LT2 Compliance	3,888,250	
24	UV Treatment Facility (HD		
25	5)		
26	Haines - Barnett Water	699,143	
27	Tank Replacement (HD 5)		
28	Hoonah - Water	1,732,357	
29	Transmission Line		
30	Replacement Phase 3 (HD 5)		
31	Kenai - Water Transmission	1,935,164	
32	Mains Phase 4 (HD 33-35)		
33	Ketchikan - Jackson/Monroe	767,860	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Streets and 4th/7th Avenues			
4	Water and Sewer (HD 1)			
5	Kodiak - Aleutian Homes	1,339,000		
6	Water and Sewer			
7	Replacement Phase 5 (HD			
8	36)			
9	Kodiak Island Borough -	3,090,000		
10	Landfill Lateral Expansion			
11	Phase 2 (HD 36)			
12	Nome - East Sclaircore	3,090,000		
13	Replacement/Expansion			
14	Phase 2 (HD 39)			
15	North Pole - Techite Sewer	2,590,450		
16	Main and Manholes			
17	Rehabilitation (HD 7-11)			
18	North Slope Borough -	3,090,000		
19	Ahgeak Street Water and			
20	Sewer Extension (HD 40)			
21	Seward - North Seward	2,583,240		
22	Water Storage Tank and			
23	Pumping Facility (HD			
24	33-35)			
25	Sitka - Baranof Street	1,032,413		
26	Water and Sewer			
27	Replacement (HD 2)			
28	Sitka - UV Water	2,122,830		
29	Disinfection Facility (HD			
30	2)			
31	Soldotna - Sterling Street	377,465		
32	Water and Sewer			
33	Replacement (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Unalaska - Wastewater	4,090,000		
4	Treatment Plant Upgrade			
5	(HD 37)			
6	Wrangell - Cassiar Street	585,277		
7	Water and Sewer			
8	Rehabilitation (HD 2)			
9	Deferred Maintenance			
10	Deferred Maintenance,		200,000	200,000
11	Renewal, Repair and			
12	Equipment (HD 16-32)			
13	* * * * *			
14	* * * * * Department of Fish and Game * * * * *			
15	* * * * *			
16	Boards of Fisheries and		100,000	100,000
17	Game Sound Systems			
18	Replacement (HD 1-40)			
19	Crystal Lake Hatchery		650,000	650,000
20	Deferred Maintenance (HD			
21	1-5)			
22	Equipment Replacement and		200,000	200,000
23	Upgrade for Wildlife			
24	Research and Management			
25	Statewide Programs (HD			
26	1-40)			
27	Eradication of Invasive		500,000	500,000
28	Tunicates in Whiting Harbor			
29	in Sitka (HD 2)			
30	Facilities, Vessels, and		1,000,000	1,000,000
31	Aircraft Maintenance,			
32	Repair, and Upgrades (HD			
33	1-40)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Fish Passages, Counting and		700,000	700,000	
2	Sampling Sites, and Weir				
3	Facilities Design, Repair				
4	and Upgrades (HD 1-40)				
5					
6					
7	Kenai River King Salmon		1,813,000	1,813,000	
8	Sonar Assessment Program				
9	(HD 33-35)				
10	Marine Mammal and		250,000	250,000	
11	Passenger Vessel Impact				
12	Research (HD 1-40)				
13	Pacific Coastal Salmon		7,500,000	7,500,000	
14	Recovery Fund (HD 1-40)				
15	Replacement of R/V		3,700,000	3,700,000	
16	Resolution (HD 36)				
17	Research on Endangered		1,550,000	1,550,000	
18	Species Act Candidate				
19	Species (HD 1-40)				
20	Seward Vessel Wash-Down		641,300	641,300	
21	and Wastewater Recycling				
22	Facility (HD 33-35)				
23	Sport Fish Recreational		2,500,000	2,500,000	
24	Boating Access (HD 1-40)				
25	Susitna River Sockeye		625,000	625,000	
26	Salmon Migration (HD				
27	13-16)				
28	Upper Cook Inlet East Side		789,000	789,000	
29	Set Net Chinook Salmon				
30	Harvest Patterns (HD				
31	33-35)				
32	Water Quality Testing of		37,000	37,000	
33	Cross-Boundary Rivers (HD				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-5)			
4	Wild/Hatchery Salmon	3,500,000	3,500,000	
5	Management Tools (HD 1-40)			
6	Deferred Maintenance, Renewal, Repair and Equipment		1,400,000	1,400,000
7				
8				
9	Roof Design, Repairs, Upgrades, and Replacements (HD 1-40)	800,000		
10				
11				
12	Small Field Camp Facility Repairs and Upgrades (HD 1-40)	200,000		
13				
14				
15	Warehouse/Workshop Repairs and Upgrades (HD 1-40)	400,000		
16				
17		*****	*****	*****
18		***** Office of the Governor *****		
19		*****	*****	*****
20	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) (HD 1-40)	100,000		100,000
21				
22				
23				
24		*****	*****	*****
25		***** Department of Health and Social Services *****		
26		*****	*****	*****
27	Alaska Land Mobile Radio Emergency Response	297,500	297,500	
28				
29	Narrowband Compliance (HD 1-40)			
30				
31	Bethel Youth Facility Expansion - Phase 1 (HD 36-38)	10,000,000	10,000,000	
32				
33				

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Eligibility Information System (HD 1-40)	8,738,478	8,738,478
5	Emergency Medical Services	450,000	450,000
6	Match for Code Blue		
7	Project (HD 1-40)		
8	Girdwood Health Clinic	400,000	400,000
9	Services Expansion (HD 16-32)		
11	International Classification of Diseases Version 10 - Phase 2 (HD 1-40)	4,707,000	901,600
15	Patient Centered Medical Home Implementation	437,500	437,500
17	Planning for CHC Clinics (HD 1-40)		
19	State Improvements to Health Information Gateway (HD 1-40)	3,641,400	364,140
22	Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska (HD 1-40)	100,000	100,000
26	TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth (HD 1-40)	55,000	55,000
31	Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes	4,000,000	4,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Veterans and	24,810		
4	Pioneers Home Deferred			
5	Maintenance (HD 13-16)			
6	Anchorage Pioneer Home	1,389,360		
7	Deferred Maintenance (HD			
8	16-32)			
9	Juneau Pioneer Home	2,210,830		
10	Deferred Maintenance (HD			
11	3-4)			
12	Sitka Pioneer Home	375,000		
13	Deferred Maintenance (HD			
14	2)			
15	Deferred Maintenance,			
16	Renewal, Repair and			
17	Equipment - Non-Pioneer			
18	Homes			
19	Alaska Psychiatric	902,475		
20	Institute Deferred			
21	Maintenance (HD 1-40)			
22	Anchorage Public Health	132,322		
23	Laboratory Deferred			
24	Maintenance (HD 1-40)			
25	Denardo Center Deferred	206,750		
26	Maintenance (HD 7-11)			
27	Dillingham Health Center	14,919		
28	Deferred Maintenance (HD			
29	37)			
30	Fahrenkamp Center Deferred	275,771		
31	Maintenance (HD 7-11)			
32	Johnson Youth Center	415,402		
33	Deferred Maintenance (HD			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	3-4)			
4	Juneau Public Health	104,434		
5	Center Deferred Maintenance			
6	(HD 3-4)			
7	Kenai Peninsula Youth	165,400		
8	Facility Deferred			
9	Maintenance (HD 33-35)			
10	Ketchikan Public Health	37,297		
11	Center Deferred Maintenance			
12	(HD 1)			
13	Matanuska-Susitna Youth	41,350		
14	Facility Deferred			
15	Maintenance (HD 13-16)			
16	McLaughlin Youth Center	703,120		
17	Deferred Maintenance (HD			
18	1-40)			
19	Sitka Public Health Center	16,500		
20	Deferred Maintenance (HD			
21	2)			
22	***** Department of Labor and Workforce Development *****			
23	*****			
24	*****			
25	Job Center Computer	917,500	917,500	
26	Replacements (HD 1-40)			
27	Marine Simulator Software	39,000	39,000	
28	(HD 33-35)			
29	Third Avenue Dormitory	16,075,000	16,075,000	
30	Replacement (HD 33-35)			
31	Grants to Named Recipients			
32	(AS 37.05.316)			
33	Fairbanks Pipeline Training	6,000,000	6,000,000	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Center Construction and		
4	Equipment Purchase (HD		
5	7-11)		
6	Deferred Maintenance		
7	Deferred Maintenance,	1,000,000	1,000,000
8	Renewal, Repair and		
9	Equipment - AVTEC (HD		
10	33-35)		
11	*****	*****	
12	***** Department of Law *****		
13	*****	*****	
14	Charitable Organization	250,000	250,000
15	Online Registration System		
16	(HD 1-40)		
17	*****	*****	
18	***** Department of Military and Veterans Affairs *****		
19	*****	*****	
20	Fort Richardson - Camp	3,000,000	1,200,000
21	Denali - Install Fire		1,800,000
22	Sprinkler System (HD		
23	16-32)		
24	Interior Alaska Veterans	2,000,000	2,000,000
25	Cemetery (HD 7-11)		
26	Mobile Emergency	925,000	925,000
27	Operations and Command		
28	Vehicle Storage		
29	Construction (HD 13-16)		
30	National Guard Counterdrug	100,000	100,000
31	Support (HD 1-40)		
32	State Homeland Security	9,500,000	9,500,000
33	Grant Programs (HD 1-40)		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Statewide Emergency Food Supplies (HD 1-40)	4,860,000	4,860,000
5	Deferred Maintenance, Renewal, Repair and Equipment	8,542,500	4,000,000
8	Alcantra Armory Deferred Maintenance (HD 13-16)	320,000	
10	Bethel Armory Deferred Maintenance (HD 38)	340,000	
12	Civil Support Team Facility Deferred Maintenance (HD 16-32)	560,000	
15	Fairbanks Armory Deferred Maintenance (HD 7-11)	20,000	
17	Haines Armory Deferred Maintenance (HD 5)	320,000	
19	Joint Base Elmendorf Richardson Facilities Deferred Maintenance (HD 16-32)	5,128,000	
23	Juneau Armory Deferred Maintenance (HD 3-4)	514,500	
25	Kenai Armory Deferred Maintenance (HD 33-35)	20,000	
27	Ketchikan Armory Deferred Maintenance (HD 1)	1,100,000	
29	Kodiak Armory Deferred Maintenance (HD 36)	20,000	
31	Valdez Armory Deferred Maintenance (HD 12)	75,000	
33	Wrangell Armory Deferred	125,000	

	Appropriation	General	Other
	Allocations	Items	Funds
3	Maintenance (HD 2)		
4	* * * * *	* * * * *	
5	* * * * * Department of Natural Resources * * * * *		
6	* * * * *	* * * * *	
7	Abandoned Mine Lands	3,200,000	3,200,000
8	Reclamation Federal		
9	Program (HD 1-40)		
10	Alaska Land Mobile Radio	2,960,000	2,960,000
11	Emergency Response		
12	Narrowband Compliance (HD		
13	1-40)		
14	Assessment of In-state Gas		
15	Energy Potential - Phase 3		
16	of 3 (HD 1-40)		
17	BAK LAP: Upgrade Forest		
18	Research Installations for		
19	Wood Biomass Energy,		
20	Products, Science Education		
21	(HD 7-11)		
22	Chugach State Park	400,000	400,000
23	Public-Use Cabins		
24	Construction and		
25	Maintenance (HD 16-32)		
26	Coastal Marine Boundary	180,000	180,000
27	Mapping (HD 1-40)		
28	Cooperative Water Resource	2,500,000	2,500,000
29	Program (HD 1-40)		
30	Federal and Local	1,000,000	1,000,000
31	Government Funded Forest		
32	Resource and Fire Program		
33	Projects (HD 1-40)		

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1	Geologic Assessment of		100,000	100,000	
2	North Slope Shale Oil				
3	Potential (HD 40)				
4	Historical Alaskan Leaders		540,000	540,000	
5	Documentary (HD 16-32)				
6	Land and Water Conservation		600,000		600,000
7	Fund Federal Grant Program				
8	(HD 1-40)				
9	Large Dam Projects		506,000		506,000
10	Application Review (HD				
11	1-40)				
12	Lower Kasilof River Drift		1,600,000		
13	Boat Takeout - Phase 2 of 2			1,600,000	
14	(HD 33-35)				
15	Mastodon Trail and		250,000		250,000
16	Trailhead (HD 7-11)				
17	National Coastal Wetlands		1,060,000		1,060,000
18	Grant (HD 1-40)				
19	National Historic		750,000	150,000	600,000
20	Preservation Fund Federal				
21	Grant Program (HD 1-40)				
22	National Recreational		2,600,000		2,600,000
23	Trails Grant Federal				
24	Program (HD 1-40)				
25	Oliver Inlet Tram		27,300	27,300	
26	Rehabilitation (HD 3-4)				
27	Olnes Pond and the Greater		650,000	650,000	
28	Lower Chatanika State				
29	Recreation Area Repair and				
30	Refurbishment (HD 7-11)				
31	Peters Creek Flooding and		116,000	116,000	
32					
33					

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Erosion Control Project			
4	(HD 13-16)			
5	Ruth Arcand Trail		30,000	30,000
6	Rehabilitation (HD 16-32)			
7	Settlers Cove Public Use		50,000	50,000
8	Cabin (HD 1)			
9	Shale Oil Environmental		1,000,000	1,000,000
10	Data (HD 40)			
11	Snowmobile Trail		250,000	250,000
12	Development Program and			
13	Grants (HD 1-40)			
14	Strategic and Critical		2,730,000	2,730,000
15	Minerals Assessment (HD			
16	1-40)			
17	Timber and Resource Roads		2,000,000	2,000,000
18	(HD 1-40)			
19	Tok Long-Term Timber Sale		200,000	200,000
20	for Biomass Energy (HD 6)			
21	Unified Permit Project and		3,300,000	3,300,000
22	Document Management (HD			
23	1-40)			
24	Upgrade Well Log Tracking		112,000	112,000
25	System (WELTS) (HD 1-40)			
26	Wildland Fire-Fighting		500,000	500,000
27	Aircraft Maintenance (HD			
28	1-40)			
29	Deferred Maintenance,		4,000,000	4,000,000
30	Renewal, Repair and			
31	Equipment			
32	Division of Forestry	800,000		
33	Deferred Maintenance (HD			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	1-40)		
4	Parks and Outdoor	635,000	
5	Recreation Deferred		
6	Maintenance - Chugach Area		
7	(HD 16-32)		
8	Parks and Outdoor	560,000	
9	Recreation Deferred		
10	Maintenance - Kenai Area		
11	(HD 33-35)		
12	Parks and Outdoor	135,000	
13	Recreation Deferred		
14	Maintenance - Kodiak Area		
15	(HD 36)		
16	Parks and Outdoor	465,000	
17	Recreation Deferred		
18	Maintenance - Mat-Su Area		
19	(HD 13-16)		
20	Parks and Outdoor	560,000	
21	Recreation Deferred		
22	Maintenance - Northern		
23	Region (HD 7-11)		
24	Parks and Outdoor	475,000	
25	Recreation Deferred		
26	Maintenance - Southeast		
27	Area (HD 1-5)		
28	Parks and Outdoor	70,000	
29	Recreation Deferred		
30	Maintenance - Wood Tikchik		
31	Area (HD 36-38)		
32	Parks and Outdoor	300,000	
33	Recreation Statewide		

	Appropriation	General	Other
	Allocations	Items	Funds
3	Emergency Repairs (HD		
4	1-40)		
5	* * * * *	* * * * *	
6	* * * * * Department of Public Safety * * * * *		
7	* * * * *	* * * * *	
8	Aircraft and Vessel Repair	869,800	869,800
9	and Maintenance (HD 1-40)		
10	Alaska Justice Advanced	1,812,000	1,812,000
11	Exchange Program		
12	Development (HD 1-40)		
13	Alaska Land Mobile Radio	1,470,000	1,470,000
14	Emergency Response		
15	Narrowband Compliance (HD		
16	1-40)		
17	Alaska Public Safety	680,000	680,000
18	Information Network		
19	(APSIN) Contractor		
20	Support (HD 1-40)		
21	Alaska State Troopers Law	500,000	500,000
22	Enforcement Equipment (HD		
23	1-40)		
24	Alaska Wildlife Troopers	500,000	500,000
25	Law Enforcement Equipment		
26	(HD 1-40)		
27	Marine Fisheries Patrol	1,500,000	1,500,000
28	Improvements (HD 1-40)		
29	P/V Woldstad - Engine	2,400,000	2,400,000
30	Repower and Other Dry Dock		
31	Maintenance (HD 36-38)		
32	Public Safety Academy	200,000	200,000
33	Dining Facility		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Construction (HD 1-40)			
4	Replacement Twin-Engine	7,600,000	7,600,000	
5	Turbine Aircraft (HD 1-40)			
6	Search and Rescue and Law	3,000,000	3,000,000	
7	Enforcement Helicopter (HD			
8	1-40)			
9	Village Public Safety	375,000	375,000	
10	Officer Equipment (HD			
11	1-40)			
12	Deferred Maintenance,			
13	Renewal, Repair and			
14	Equipment			
15	Bethel Post Facilities	1,350,000	1,350,000	
16	Deferred Maintenance (HD			
17	38)			
18	Fairbanks Post Facilities	103,000		
19	Deferred Maintenance (HD			
20	7-11)	650,000		
21	Public Safety Academy	225,000		
22	Deferred Maintenance (HD			
23	1-40)			
24	Soldotna Post Facilities	225,000		
25	Deferred Maintenance (HD			
26	33-35)			
27	Statewide Facilities	147,000		
28	Deferred Maintenance (HD			
29	1-40)			
30		*****	*****	
31			Department of Revenue	*****
32		*****		*****
33	Child Support Services	1,637,000	557,000	1,080,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Case Management System			
2	Modernization Plan (HD			
3	1-40)			
4	Child Support Services	204,000	69,400	134,600
5	Computer Replacement			
6	Project Phase 3 (HD 1-40)			
7	Child Support Services	230,000	78,200	151,800
8	Interactive Voice Response			
9	System Replacement (HD			
10	1-40)			
11	Permanent Fund Corporation	50,000		50,000
12	Office Space Rewiring (HD			
13	1-40)			
14	Alaska Housing Finance			
15	Corporation			
16	AHFC Building System	1,500,000	1,500,000	
17	Replacement Program (HD			
18	1-40)			
19	AHFC Competitive Grants	1,100,000	350,000	750,000
20	for Public Housing (HD			
21	1-40)			
22	AHFC Domestic Violence	1,328,400	1,328,400	
23	Housing Assistance Program			
24	(HD 1-40)			
25	AHFC Energy Efficiency	1,000,000	1,000,000	
26	Monitoring Research (HD			
27	1-40)			
28	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
29	Competitive Grants (HD			
30	1-40)			
31	AHFC Fire Protection	2,200,000	2,200,000	

1	2	3	Appropriation	General	Other
			Allocations	Items	Funds
3	4	Systems (HD 1-40)			
5	6	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000		3,200,000
7	8	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,050,000	750,000	3,300,000
9	10	AHFC Security Systems Replacement/Upgrades (HD 1-40)	500,000	500,000	
11	12	AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000	4,500,000	
13	14	AHFC Statewide ADA Improvements (HD 1-40)	500,000	500,000	
15	16	AHFC Statewide Project Improvements (HD 1-40)	2,000,000	2,000,000	
17	18	AHFC Supplemental Housing Development Program (HD 1-40)	7,000,000	7,000,000	
19	20	Alaska Gasline Development Corporation - Year 3 In-State Gas Project (HD 1-40)	21,000,000	21,000,000	
21	22	AHFC Housing Loan Program	6,000,000	6,000,000	
23	24	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000		
25	26	AHFC Village Public Safety Officers Housing	1,000,000		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	(HD 1-40)		
4	AHFC Weatherization and	51,500,000	50,000,000
5	Home Energy Rebate		1,500,000
6	Programs		
7	AHFC Home Energy Rebate	20,000,000	
8	Program (HD 1-40)		
9	AHFC Weatherization	31,500,000	
10	Program (HD 1-40)		
11	* * * * *		* * * * *
12	* * * * * Department of Transportation and Public Facilities * * * * *		
13	* * * * *		* * * * *
14	88th Avenue Upgrade -		
15	Spruce Brook Street to		
16	Elmore Road (HD 16-32)		
17	Alaska Marine Highway		
18	System - Alaska Class		
19	Ferry (HD 1-40)		
20	Anchorage - Midtown Traffic		
21	Congestion Relief (HD		
22	16-32)		
23	Chena Road Bicycle &		
24	Pedestrian Facility (HD		
25	7-11)		
26	Community of Cooper		
27	Landing - Walkable		
28	Community Project (HD		
29	33-35)		
30	Fairbanks Metropolitan Area		
31	Transportation System		
32	(FMATS) - Transportation		
33	Improvement Program (HD		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 7-11)			
4 Holt-Lamplight Road Bike	500,000	500,000	
5 Path (HD 33-35)			
6 Intersection Improvements	100,000	100,000	
7 Study - Caribou and			
8 Boniface (HD 16-32)			
9 Matanuska-Susitna -	10,000,000	10,000,000	
10 Fairview Loop Road			
11 Reconstruction (HD 13-16)			
12 Muldoon Road and Glenn	450,000	450,000	
13 Interchange Improvements			
14 (HD 16-32)			
15 Northern Region Material	250,000	250,000	
16 Site Reconnaissance (HD			
17 7-11)			
18 O'Malley Trail and	1,000,000	1,000,000	
19 Sidewalk Northside			
20 Improvements (HD 16-32)			
21 Project Acceleration	4,500,000	4,500,000	
22 Account (HD 1-40)			
23 Statewide - Community	3,000,000	3,000,000	
24 Bridge Rehabilitation/			
25 Replacement (HD 1-40)			
26 Statewide Digital Mapping	15,936,168	3,687,030	12,249,138
27 Initiative (HD 1-40)			
28 Umiat - Airport Survey and	250,000	250,000	
29 Property Plan (HD 40)			
30 United States Army Corps	1,500,000	1,000,000	500,000
31 of Engineers - Arctic Ports			
32 Study (HD 1-40)			
33 Roads to Resources	28,500,000	28,500,000	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Ambler Mining District	4,000,000	
4	(HD 40)		
5	Klondike - Industrial	2,500,000	
6	Highway Ore Haul		
7	Refurbishment (HD 5)		
8	Resource Roads Program	2,000,000	
9	(HD 1-40)		
10	Road to Umiat - Foothills	10,000,000	
11	West Continued		
12	Environmental Impact Study		
13	Development (HD 40)		
14	Western Access - Road to	10,000,000	
15	Tanana (HD 6)		
16	Southeast Roads to		
17	Resources		
18	Bostwick to Valenar Bay	5,000,000	
19	Road (HD 1)		
20	Kake-Petersburg Road (HD	40,000,000	
21	1-5)		
22	Mill Access Road	2,500,000	
23	Improvements (HD 1)		
24	SE Alaska Light Detection	5,000,000	
25	& Ranging (LIDAR) Mapping		
26	& Reconnaissance (HD 1-5)		
27	Safety	35,530,000	34,030,000
28	Alaska Aviation Safety	2,500,000	1,500,000
29	Program (HD 1-40)		
30	Dalton Highway Corridor	3,000,000	
31	Aviation Improvements (HD		
32	1-40)		
33	Highway Safety Corridor -	10,000,000	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Knik-Goose Bay Road Safety		
4	Corridor Improvements (HD		
5	13-16)		
6	Highway Safety Corridor -	10,000,000	
7	Seward Highway - Widening		
8	to Address Congestion (HD		
9	16-32)		
10	Highway Safety Corridor -	5,000,000	
11	Seward Highway at Alyeska		
12	Highway Intersection		
13	Improvements (HD 16-32)		
14	Highway Safety Corridor -	1,730,000	
15	Sterling Highway - Sterling		
16	to Soldotna Widening (HD		
17	33-35)		
18	Kenai - Kalifornsky Beach	3,000,000	
19	Road and Bridge Access		
20	Road Pedestrian Paths (HD		
21	33-35)		
22	Statewide - Structural	300,000	
23	Inspection of State Owned		
24	Facilities (HD 1-40)		
25	Municipal Harbor Facility	23,093,100	23,093,100
26	Grant Fund (AS 29.60.800)		
27	Hoonah - Hoonah Harbor (HD	207,500	
28	5)		
29	Hydaburg - Small Boat	2,698,000	
30	Harbor (HD 5)		
31	Juneau - Aurora Small Boat	2,000,000	
32	Harbor (HD 3-4)		
33	Nome - Nome Harbor (HD	1,500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	39)			
4	Petersburg - North Harbor	3,500,000		
5	(HD 2)			
6	Seldovia - Small Boat	1,000,000		
7	Harbor (HD 33-35)			
8	Seward - Seward Harbor (HD	1,180,000		
9	33-35)			
10	Sitka - Alaska Native	4,250,000		
11	Brotherhood (ANB) Harbor			
12	(HD 2)			
13	Skagway - Small Boat	5,000,000		
14	Harbor (HD 5)			
15	Unalaska - Robert Storrs	1,757,600		
16	International Harbor (HD			
17	37)			
18	Asset Management			
19	Aggregate Surfacing	2,000,000		
20	Materials (HD 1-40)			
21	Alaska Marine Highway	10,000,000		
22	System - Vessel and			
23	Terminal Overhaul and			
24	Rehabilitation (HD 1-40)			
25	Capital Improvement	1,500,000		
26	Program Equipment			
27	Replacement (HD 1-40)			
28	Dalton Highway Corridor	7,500,000		
29	Surface Repairs (HD 1-40)			
30	Seward Highway - Milepost	10,000,000		
31	75 - 90 Bridge Replacements			
32	(HD 16-32)			
33	State Equipment Fleet	15,000,000		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Replacement (HD 1-40)		
4	Regulatory Compliance	3,000,000	3,000,000
5	Central Region - Sand	1,000,000	
6	Storage Buildings (HD		
7	12-35)		
8	Emergency and Non-Routine	2,000,000	
9	Repairs (HD 1-40)		
10	Statewide Federal Programs	88,650,000	2,900,000
11	Alaska Mobility Coalition -	2,000,000	
12	Public and Community		
13	Transportation State Match		
14	(HD 1-40)		
15	Commercial Vehicle	1,750,000	
16	Enforcement Program (HD		
17	1-40)		
18	Cooperative Reimbursable	17,000,000	
19	Projects (HD 1-40)		
20	Federal Contingency	20,000,000	
21	Projects (HD 1-40)		
22	Federal Emergency Projects	10,000,000	
23	(HD 1-40)		
24	Federal Transit	9,000,000	
25	Administration Grants (HD		
26	1-40)		
27	Highway Safety Grants	8,000,000	
28	Program (HD 1-40)		
29	Other Federal Program	900,000	
30	Match (HD 1-40)		
31	Statewide Safety Program	20,000,000	
32	(HD 1-40)		
33	Airport Improvement	227,038,158	11,700,000
			215,338,158

1	Appropriation	General	Other
2	Allocations	Funds	Funds
Program			
4	Federal-Aid Aviation State	11,700,000	
5	Match (HD 1-40)		
6	Alaska International	8,919,307	
7	Airport System -		
8	Contingency Funds (HD		
9	16-32)		
10	Aniak - Airport	4,700,000	
11	Improvements (HD 6)		
12	Barrow - Airport Master	500,000	
13	Plan (HD 40)		
14	Bethel - Airport Snow	1,000,000	
15	Removal Equipment Building		
16	(HD 38)		
17	Chevak - Airport Runway	14,000,000	
18	Extension (HD 39)		
19	Cold Bay - Airport Rescue	600,000	
20	and Firefighting Building		
21	Expansion (HD 37)		
22	Cold Bay - Runway 14/32	16,000,000	
23	Rehabilitation with		
24	Lighting System		
25	Replacement (HD 37)		
26	Coldfoot - Airport	1,900,000	
27	Improvements (HD 6)		
28	Emmonak - Snow Removal	910,000	
29	Equipment Building (HD 39)		
30	Fairbanks International	300,000	
31	Airport - Environmental		
32	Assessment and Cleanup (HD		
33	7-11)		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Fairbanks International	510,000	
4	Airport - Equipment (HD		
5	7-11)		
6	Galena - Airport Lighting	1,760,000	
7	(HD 6)		
8	Gulkana - Apron and Taxiway	700,000	
9	Pavement Rehabilitation		
10	(HD 6)		
11	Haines - Sand, Chemical	1,600,000	
12	and Snow Removal Equipment		
13	Storage Building (HD 5)		
14	Ketchikan - Airport	10,000,000	
15	Taxiways and Apron		
16	Rehabilitation (HD 1)		
17	King Salmon - Airport		
18	Improvements (HD 37)		
19	King Salmon - Sand Storage	2,000,000	
20	Building (HD 37)		
21	Kodiak - Airport	1,300,000	
22	Improvements (HD 36)		
23	Koliganek - Snow Removal	26,000,000	
24	Equipment Building (HD		
25	37)		
26	Kotzebue - Airport and		
27	Runway Safety Area	12,415,000	
28	Improvements (HD 40)		
29	Kotzebue - Apron Expansion		
30	200,000		
31	(HD 40)		
32	Little Diomede - Snow	110,000	
33	Removal Equipment Building		
	(HD 39)		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Nome - Airport Runway	46,760,000		
4	Safety Area (RSA)			
5	Improvements (HD 39)			
6	Shishmaref - Airport	6,300,000		
7	Resurfacing (HD 40)			
8	Statewide - Aviation	10,000,000		
9	Preconstruction (HD 1-40)			
10	Statewide - Aviation	1,000,000		
11	Systems Plan Update (HD			
12	1-40)			
13	Statewide - Various	2,000,000		
14	Airports Aeronautical			
15	Surveys (HD 1-40)			
16	Statewide - Various	4,000,000		
17	Airports Minor Surface			
18	Improvements (HD 1-40)			
19	Statewide - Various	10,000,000		
20	Airports Snow Removal and			
21	Safety Equipment (HD 1-40)			
22	Ted Stevens Anchorage	5,680,693		
23	International Airport -			
24	Equipment (HD 16-32)			
25	Ted Stevens Anchorage	2,000,000		
26	International Airport -			
27	Ground Transportation Lobby			
28	and Commercial Curbside			
29	Lobby Improvements (HD			
30	16-32)			
31	Ted Stevens Anchorage	2,550,000		
32	International Airport -			
33	Kulis Improvements (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	16-32)			
4	Ted Stevens Anchorage	5,263,158		
5	International Airport -			
6	Lake Hood Annual			
7	Improvements (HD 16-32)			
8	Ted Stevens Anchorage	360,000		
9	International Airport -			
10	Master Plan - Part 150			
11	Noise Compatibility Study			
12	(HD 16-32)			
13	Ted Stevens Anchorage	2,200,000		
14	International Airport -			
15	Quick Turnaround Facility,			
16	Diesel Exhaust Fluid and			
17	Fuel Tracking System (HD			
18	16-32)			
19	Ted Stevens Anchorage	4,000,000		
20	International Airport -			
21	Taxiway E and M			
22	Reconstruction (HD 16-32)			
23	Unalaska - Chemical	5,000,000		
24	Storage Building (HD 37)			
25	Yakutat - Airport	1,800,000		
26	Perimeter Fence (HD 5)			
27	Surface Transportation	451,764,000	47,200,000	404,564,000
28	Program			
29	Federal-Aid Highway State	47,200,000		
30	Match (HD 1-40)			
31	'6004 Program'	250,000		
32	Implementation (HD 1-40)			
33	Alaska Marine Highway	22,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	System - Fast Vehicle			
4	Ferry Propulsion System			
5	Replacement (HD 1-40)			
6	Alaska Marine Highway	15,000,000		
7	System - Ferry Vessel			
8	Refurbishment (HD 1-40)			
9	Alaska Marine Highway	175,000		
10	System - Fleet Condition			
11	Survey Update (HD 1-40)			
12	Alaska Marine Highway	250,000		
13	System - Intelligent			
14	Transportation Systems			
15	Implementation Plan (HD			
16	1-40)			
17	Alaska Marine Highway	9,000,000		
18	System - Terminal - Prince			
19	Rupert Ferry Terminal			
20	Acquisition and			
21	Refurbishment (HD 1-40)			
22	Aleknagik - Wood River	5,000,000		
23	Bridge (HD 37)			
24	Anchorage - Portage Glacier	1,500,000		
25	Road Embankment			
26	Stabilization (HD 16-32)			
27	Anchorage Metropolitan Area	250,000		
28	Transportation Solutions			
29	(AMATS) - Air Quality			
30	Public and Business			
31	Awareness Education			
32	Campaign (HD 16-32)			
33	Anchorage Metropolitan Area	150,000		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Transportation Solutions		
4	(AMATS) - Driftwood Bay		
5	Drive Study (HD 16-32)		
6	Anchorage Metropolitan Area	29,800,000	
7	Transportation Solutions		
8	(AMATS) - Eagle River		
9	Road Rehabilitation -		
10	Milepost 5.3 to 12.6 (HD		
11	16-32)		
12	Anchorage Metropolitan Area	8,202,000	
13	Transportation Solutions		
14	(AMATS) - Pavement		
15	Replacement Program (HD		
16	16-32)		
17	Anchorage Metropolitan Area	300,000	
18	Transportation Solutions		
19	(AMATS) - Regional		
20	Household Travel Survey		
21	(HD 16-32)		
22	Anchorage Metropolitan Area	500,000	
23	Transportation Solutions		
24	(AMATS) - South Anchorage		
25	Hillside Intersection Study		
26	(HD 16-32)		
27	Central Region - Long Term	700,000	
28	National Highway System		
29	Capital Project Planning		
30	(HD 12-35)		
31	Central Region - National	20,000,000	
32	Highway System and		
33	Non-National Highway		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	System Pavement and Bridge			
4	Refurbishment (HD 12-35)			
5	Central Region - Public	1,300,000		
6	Safety and Reduced			
7	Maintenance Intelligent			
8	Transportation Systems			
9	Project (HD 12-35)			
10	Central Region - Traffic	300,000		
11	Count Program (HD 12-35)			
12	Central Region - Travel	1,000,000		
13	Efficiency and Reduced			
14	Maintenance Intelligent			
15	Transportation Systems			
16	Project (HD 12-35)			
17	Cultural and Historic	450,000		
18	Resource Evaluation			
19	Streamlining (HD 1-40)			
20	Dalton Highway Milepost 0-9	36,000,000		
21	Reconstruction (HD 1-40)			
22	Dillingham - Kanakanak	5,000,000		
23	Road Resurfacing (HD 37)			
24	Elliott Highway - Milepost	9,000,000		
25	107.7 to 120.5			
26	Rehabilitation (HD 6)			
27	Fairbanks - Goldstream	17,000,000		
28	Road Rehabilitation (HD			
29	7-11)			
30	Fairbanks Metropolitan Area	502,000		
31	Transportation System			
32	(FMATS) - Curb Corner			
33	Upgrades (HD 7-11)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Fairbanks Metropolitan Area	1,210,000	
4	Transportation System		
5	(FMATS) - Plack Road		
6	Bike/Pedestrian Facility		
7	(HD 7-11)		
8	Fairbanks Metropolitan Area	1,425,000	
9	Transportation System		
10	(FMATS) - Preventative		
11	Maintenance Program (HD		
12	7-11)		
13	Geographic Information	1,000,000	
14	System (GIS) Development		
15	(IWAYS) (HD 1-40)		
16	Geotechnical Asset	2,250,000	
17	Management Program (HD		
18	1-40)		
19	Glenn and Parks Highways	1,400,000	
20	Corridor Intelligent		
21	Transportation Systems		
22	Project (HD 13-16)		
23	Glenn Highway - Milepost	5,000,000	
24	172 to 189 Rehabilitation		
25	(HD 12)		
26	Glenn Highway - Milepost 34	20,000,000	
27	to 42 Reconstruction -		
28	Parks to Old Glenn Highway		
29	(HD 13-16)		
30	Glenn Highway - Milepost 49	900,000	
31	Realignment (HD 13-16)		
32	Gustavus - Ferry Terminal	375,000	
33	Improvements (HD 5)		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Haines Highway	1,000,000	
4	Reconstruction - Milepost		
5	3.5 to 21 (HD 5)		
6	Highway Data Port	250,000	
7	Enhancements (HD 1-40)		
8	Highway Performance	1,200,000	
9	Monitoring System (HPMS)		
10	Reporting (HD 1-40)		
11	Intelligent Transportation	1,000,000	
12	Systems Border		
13	Infrastructure (HD 1-40)		
14	Inter-Island Ferry	500,000	
15	Authority - Hollis/Clark		
16	Bay Ferry Terminal		
17	Improvements (HD 1)		
18	Juneau - Capital Transit	1,500,000	
19	Enhanced Service Plan (HD		
20	3-4)		
21	Juneau - Glacier Highway	10,000,000	
22	Reconstruction - Fritz Cove		
23	to Seaview Avenue (HD 3-4)		
24	Juneau - Mendenhall Valley	2,000,000	
25	Street Dust Control (HD		
26	3-4)		
27	Juneau - Yandukin Drive/	1,500,000	
28	Shell Simmons Drive		
29	Pavement Rehabilitation		
30	(HD 3-4)		
31	Ketchikan - Waterfront	325,000	
32	Promenade (HD 1)		
33	King Cove to Cold Bay	4,000,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Corridor Road Extension			
4	(HD 37)			
5	Material Site Storm Water	300,000		
6	Management (HD 1-40)			
7	Nenana - Little Goldstream	2,800,000		
8	Creek Bridge Replacement			
9	(HD 6)			
10	Nome - Nome-Council Road	2,500,000		
11	- Milepost 4 to 16 (HD 39)			
12	Nordale Road - Pavement	1,000,000		
13	Rehabilitation (HD 7-11)			
14	Northern Region - National	10,000,000		
15	Highway System and			
16	Non-National Highway			
17	System Pavement and Bridge			
18	Refurbishment (HD 1-40)			
19	Parks Highway - Milepost	15,000,000		
20	237 - Riley Creek Bridge			
21	Replacement and Access			
22	Improvements (HD 7-11)			
23	Petersburg - Nordic Drive	3,500,000		
24	Refurbishment - Haugen			
25	Drive to Ferry Terminal			
26	(HD 2)			
27	Richardson Highway -	2,000,000		
28	Milepost 234 - Ruby Creek			
29	Bridge Replacement (HD 12)			
30	Road Weather Information	1,400,000		
31	System (RWIS) (HD 1-40)			
32	Safe Routes to Schools (HD	1,000,000		
33	1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1	Seward Highway - Avalanche	400,000		
2	Detection Project (HD			
3	16-32)			
4	Seward Highway - Corridor	2,400,000		
5	Study (HD 16-32)			
6	Seward Highway - Right of	1,500,000		
7	Way Study (HD 16-32)			
8	Shageluk - Airport Access	6,000,000		
9	Road Improvements (HD 6)			
10	Soldotna - Birch Street	1,500,000		
11	Signal at Sterling Highway			
12	(HD 33-35)			
13	Southeast Region - National	5,000,000		
14	Highway System and			
15	Non-National Highway			
16	System Pavement and Bridge			
17	Refurbishment (HD 1-5)			
18	Standard Storm Water Best	100,000		
19	Management Practices (HD			
20	1-40)			
21	State Historic Preservation	300,000		
22	Office - Oracle Database			
23	Support (HD 1-40)			
24	Statewide - Bicycle/	500,000		
25	Pedestrian Facilities			
26	Rehabilitation and			
27	Improvements (HD 1-40)			
28	Statewide - Bridge	8,000,000		
29	Inventory, Inspection,			
30	Monitoring, Rehabilitation			
31	and Replacement Program			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Statewide - Civil Rights	150,000		
5	Program (HD 1-40)			
6	Statewide - Highway Data	2,000,000		
7	Equipment Acquisition and			
8	Installation (HD 1-40)			
9	Statewide - Highway Fuel	100,000		
10	Tax Enforcement (HD 1-40)			
11	Statewide - Highway Safety	10,000,000		
12	Improvement Program			
13	(HSIP) (HD 1-40)			
14	Statewide - Long Range	1,000,000		
15	Transportation Policy Plan			
16	(LRTPP) Update (HD 1-40)			
17	Statewide - National	750,000		
18	Highway Institute and			
19	Transit Institute Training			
20	(HD 1-40)			
21	Statewide - National	10,000,000		
22	Highway System Passing			
23	Lanes (HD 1-40)			
24	Statewide - Planning Work	8,000,000		
25	Program (HD 1-40)			
26	Statewide - Research	1,300,000		
27	Program (HD 1-40)			
28	Statewide - Scenic Byways	750,000		
29	Grants (HD 1-40)			
30	Statewide - Seismic	2,000,000		
31	Retrofit - Bridges (HD			
32	1-40)			
33	Statewide - Strategic	400,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Traffic Safety Plan (HD			
4	1-40)			
5	Statewide - Urban Planning	1,100,000		
6	Program (HD 1-40)			
7	Statewide - Weigh-in-Motion	1,000,000		
8	Equipment (HD 1-40)			
9	Sterling Highway - Milepost	2,500,000		
10	157 to 169 Rehabilitation -			
11	Anchor Point to Baycrest			
12	Hill (HD 33-35)			
13	Sterling Highway - Milepost	7,350,000		
14	37 to 45 Resurfacing (HD			
15	33-35)			
16	Surface Transportation	45,000,000		
17	Preconstruction (HD 1-40)			
18	Transportation Asset	1,500,000		
19	Management Program (HD			
20	1-40)			
21	Wasilla - Lucus Road	1,100,000		
22	Improvements (HD 13-16)			
23	Whittier - Maintenance and			
24	Operations (HD 16-32)	2,900,000		
25	Deferred Maintenance, Renewal, Repair and Equipment		27,100,000	27,100,000
28	Alaska Marine Highway	3,000,000		
29	System Deferred			
30	Maintenance (HD 1-40)			
31	Aviation Deferred	3,500,000		
32	Maintenance (HD 1-40)			
33	Harbors Deferred	600,000		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Maintenance (HD 2)		
4	Highways Deferred	16,900,000	
5	Maintenance (HD 1-40)		
6	Statewide Facilities	3,100,000	
7	Deferred Maintenance (HD		
8	1-40)		
9	*****	*****	
10	***** University of Alaska *****		
11	*****	*****	
12	Banfield Hall Dormitory	6,250,000	6,250,000
13	Project (HD 1-5)	190,000	190,000
14	Juneau Campus Mining	50,000	50,000
15	Workforce Development (HD		
16	3-4)		
17	Kachemak Bay Campus -		
18	Pioneer Avenue Building		
19	Addition (HD 33-35)		
20	Research and Development of	5,000,000	5,000,000
21	Unmanned Aerial Systems		
22	(HD 1-40)		
23	It is the intent of the Legislature that the University of Alaska collaborate with the Federal		
24	Aviation Administration in establishing a research and development program and possible test		
25	facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already		
26	being utilized in Alaska in many ways and as the Arctic race progresses, they will become		
27	even more vital as a resource to the State and the Country.		
28	Research Survival Georgeson	100,000	100,000
29	Botanical Garden (HD 7-11)		
30	UAA Engineering Building	58,600,000	58,600,000
31	Construction and Renovation		
32	(HD 16-32)		
33	UAF Assessing the Impacts	3,450,000	2,700,000
			750,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	of Ocean Acidification on			
4	Alaska's Fisheries (HD			
5	1-40)			
6	UAF Engineering Building	46,300,000	46,300,000	
7	Construction and Renovation			
8	(HD 7-11)			
9	UAF Kuskokwim Campus	450,000	450,000	
10	Maintenance, Upgrades, and			
11	Repairs (HD 36-38)			
12	University Receipt	15,000,000	15,000,000	
13	Authority for Capital			
14	Projects (HD 1-40)			
15	Deferred Maintenance			
16	Deferred Maintenance,	37,500,000	37,500,000	
17	Renewal, Repair and			
18	Equipment (HD 1-40)			
19	* * * * *			
20	* * * * * Alaska Court System * * * * *			
21	* * * * *			
22	Anchorage Campus Court	5,100,000	5,100,000	
23	Renovation (HD 16-32)			
24	Court Security Projects	1,700,000	1,700,000	
25	(HD 1-40)			
26	Electronic Filing System	1,785,000	1,785,000	
27	(HD 1-40)			
28	Deferred Maintenance,	2,500,000	2,500,000	
29	Renewal, Repair and			
30	Equipment			
31	444 "H" Street Building	35,000		
32	Deferred Maintenance (HD			
33	16-32)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Anchorage Boney Courthouse	1,872,200	
4	Deferred Maintenance (HD		
5	16-32)		
6	Fort Yukon Court and	49,500	
7	Office Building Deferred		
8	Maintenance (HD 6)		
9	Sitka Court and Office	104,100	
10	Building Deferred		
11	Maintenance (HD 2)		
12	Snowden Administrative	255,000	
13	Building Deferred		
14	Maintenance (HD 16-32)		
15	St. Mary's Armory	40,000	
16	Courthouse Deferred		
17	Maintenance (HD 39)		
18	Valdez Court and Office	144,200	
19	Building Deferred		
20	Maintenance (HD 12)		
21	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4 Department of Administration		
5	1004 Unrestricted General Fund Receipts	38,750,000
6	1005 General Fund/Program Receipts	550,000
7	1017 Group Health and Life Benefits Fund	374,000
8	1029 Public Employees Retirement Trust Fund	440,700
9	1034 Teachers Retirement Trust Fund	179,500
10	1042 Judicial Retirement System	4,600
11	1045 National Guard Retirement System	14,200
12	1147 Public Building Fund	3,000,000
13	*** Total Agency Funding ***	\$43,313,000
14 Department of Commerce, Community and Economic Development		
15	1002 Federal Receipts	13,420,000
16	1003 General Fund Match	460,000
17	1004 Unrestricted General Fund Receipts	859,667,715
18	1007 Interagency Receipts	200,000
19	1108 Statutory Designated Program Receipts	600,000
20	1202 Anatomical Gift Awareness Fund	35,000
21	1210 Renewable Energy Grant Fund	25,870,659
22	1211 Cruise Ship Gambling Tax	4,500,000
23	*** Total Agency Funding ***	\$904,753,374
24 Department of Corrections		
25	1004 Unrestricted General Fund Receipts	11,720,000
26	*** Total Agency Funding ***	\$11,720,000
27 Department of Education and Early Development		
28	1004 Unrestricted General Fund Receipts	136,882,700
29	*** Total Agency Funding ***	\$136,882,700
30 Department of Environmental Conservation		
31	1002 Federal Receipts	42,250,000

1	Funding Source	Amount
2		
3	1003 General Fund Match	8,750,000
4	1004 Unrestricted General Fund Receipts	36,213,449
5	1052 Oil/Hazardous Release Prevention & Response Fund	750,000
6	1075 Alaska Clean Water Fund	2,583,400
7	1100 Alaska Drinking Water Fund	4,634,000
8	1108 Statutory Designated Program Receipts	500,000
9	*** Total Agency Funding ***	\$95,680,849
10	Department of Fish and Game	
11	1002 Federal Receipts	9,375,000
12	1004 Unrestricted General Fund Receipts	12,700,000
13	1018 Exxon Valdez Oil Spill Trust	641,300
14	1024 Fish and Game Fund	825,000
15	1201 Commercial Fisheries Entry Commission Receipts	3,914,000
16	*** Total Agency Funding ***	\$27,455,300
17	Office of the Governor	
18	1185 Election Fund	100,000
19	*** Total Agency Funding ***	\$100,000
20	Department of Health and Social Services	
21	1002 Federal Receipts	7,098,400
22	1003 General Fund Match	1,873,150
23	1004 Unrestricted General Fund Receipts	26,871,068
24	*** Total Agency Funding ***	\$35,842,618
25	Department of Labor and Workforce Development	
26	1004 Unrestricted General Fund Receipts	24,031,500
27	*** Total Agency Funding ***	\$24,031,500
28	Department of Law	
29	1108 Statutory Designated Program Receipts	250,000
30	*** Total Agency Funding ***	\$250,000
31	Department of Military and Veterans Affairs	
32	1002 Federal Receipts	17,942,500
33	1003 General Fund Match	2,945,000

	Funding Source	Amount
1		
2		
3	1004 Unrestricted General Fund Receipts	8,040,000
4	*** Total Agency Funding ***	\$28,927,500
5	Department of Natural Resources	
6	1002 Federal Receipts	9,060,000
7	1003 General Fund Match	150,000
8	1004 Unrestricted General Fund Receipts	21,445,300
9	1005 General Fund/Program Receipts	500,000
10	1108 Statutory Designated Program Receipts	3,006,000
11	1195 Special Vehicle Registration Receipts	250,000
12	*** Total Agency Funding ***	\$34,411,300
13	Department of Public Safety	
14	1002 Federal Receipts	1,500,000
15	1004 Unrestricted General Fund Receipts	20,756,800
16	*** Total Agency Funding ***	\$22,256,800
17	Department of Revenue	
18	1002 Federal Receipts	13,116,400
19	1003 General Fund Match	704,600
20	1004 Unrestricted General Fund Receipts	63,268,600
21	1105 Permanent Fund Gross Receipts	50,000
22	1139 Alaska Housing Finance Corporation Dividend	15,859,800
23	1213 Alaska Housing Capital Corporation Receipts	21,000,000
24	*** Total Agency Funding ***	\$113,999,400
25	Department of Transportation and Public Facilities	
26	1002 Federal Receipts	692,929,618
27	1003 General Fund Match	59,800,000
28	1004 Unrestricted General Fund Receipts	222,708,130
29	1026 Highways Equipment Working Capital Fund	15,000,000
30	1027 International Airports Revenue Fund	810,000
31	1061 Capital Improvement Project Receipts	1,900,000
32	1082 AMHS Vessel Replacement Fund	60,000,000
33	1108 Statutory Designated Program Receipts	12,000,000

	Funding Source	Amount
1		
3	1112 International Airports Construction Fund	13,761,678
4	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
5	*** Total Agency Funding ***	\$1,099,309,426
6	University of Alaska	
7	1002 Federal Receipts	750,000
8	1004 Unrestricted General Fund Receipts	154,890,000
9	1048 University of Alaska Restricted Receipts	17,250,000
10	*** Total Agency Funding ***	\$172,890,000
11	Alaska Court System	
12	1004 Unrestricted General Fund Receipts	11,085,000
13	*** Total Agency Funding ***	\$11,085,000
14	***** Total Budget *****	\$2,762,908,767

15 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	4 Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	74,682,750
6 1004 Unrestricted General Fund Receipts	1,649,030,262
7 1082 AMHS Vessel Replacement Fund	60,000,000
8 1139 Alaska Housing Finance Corporation Dividend	15,859,800
9 1140 Alaska Industrial Development and Export 10 Authority Dividend	20,400,000
11 1211 Cruise Ship Gambling Tax	4,500,000
12 1213 Alaska Housing Capital Corporation Receipts	21,000,000
13 ***Total Unrestricted General Funds***	\$1,845,472,812
14 Designated General Funds	
15 1005 General Fund/Program Receipts	1,050,000
16 1048 University of Alaska Restricted Receipts	17,250,000
17 1052 Oil/Hazardous Release Prevention & Response 18 Fund	750,000
19 1195 Special Vehicle Registration Receipts	250,000
20 1201 Commercial Fisheries Entry Commission 21 Receipts	3,914,000
22 1202 Anatomical Gift Awareness Fund	35,000
23 1210 Renewable Energy Grant Fund	25,870,659
24 ***Total Designated General Funds***	\$49,119,659
25 Other Non-Duplicated Funds	
26 1017 Group Health and Life Benefits Fund	374,000
27 1018 Exxon Valdez Oil Spill Trust	641,300
28 1024 Fish and Game Fund	825,000
29 1027 International Airports Revenue Fund	810,000
30 1029 Public Employees Retirement Trust Fund	440,700
31 1034 Teachers Retirement Trust Fund	179,500

	Funding Source	Amount
3	1042 Judicial Retirement System	4,600
4	1045 National Guard Retirement System	14,200
5	1105 Permanent Fund Gross Receipts	50,000
6	1108 Statutory Designated Program Receipts	16,356,000
7	***Total Other Non-Duplicated Funds***	\$19,695,300
8	Federal Funds	
9	1002 Federal Receipts	807,441,918
10	***Total Federal Funds***	\$807,441,918
11	Other Duplicated Funds	
12	1007 Interagency Receipts	200,000
13	1026 Highways Equipment Working Capital Fund	15,000,000
14	1061 Capital Improvement Project Receipts	1,900,000
15	1075 Alaska Clean Water Fund	2,583,400
16	1100 Alaska Drinking Water Fund	4,634,000
17	1112 International Airports Construction Fund	13,761,678
18	1147 Public Building Fund	3,000,000
19	1185 Election Fund	100,000
20	***Total Other Duplicated Funds***	\$41,179,078

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Port MacKenzie Rail		
4	Extension (HD 13-16)		
5	Nenana - Totchaket Resource	6,500,000	6,500,000
6	Development Corridor		
7	Access (HD 6)		
8	Nome - Port Design and	10,000,000	10,000,000
9	Construction (HD 39)		
10	Sand Point - Sand Point	2,500,000	2,500,000
11	Road Rehabilitation (HD		
12	37)		
13	Seward - Marine Industrial	10,000,000	10,000,000
14	Center Expansion (HD		
15	33-35)		
16	Sitka - Sawmill Cove	7,500,000	7,500,000
17	Industrial Park Dock (HD		
18	2)		
19	St. George - Harbor	3,000,000	3,000,000
20	Reconstruction (HD 37)		
21	Togiak - Waterfront Transit	3,300,000	3,300,000
22	Facility (HD 37)		
23	Grants to Named Recipients		
24	(AS 37.05.316)		
25	Newtok Traditional Council	4,100,000	4,100,000
26	- Mertarvik Evacuation Road		
27	Construction (HD 38)		
28	*****	*****	*****
29	* * * * * Department of Transportation and Public Facilities * * * * *		
30	*****		
31	Anchorage - Glenn Highway,	35,000,000	35,000,000
32	Hiland Road to Artillery		
33	Road Reconstruction (HD		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 12-35)			
4 Anchorage - Glenn Highway/	15,000,000		15,000,000
5 Muldoon Road Interchange			
6 Reconstruction (HD 16-32)			
7 Anchorage - New Seward	10,000,000		10,000,000
8 Highway MP 75-90 Bridge			
9 Repairs (HD 12-35)			
10 Anchorage - New Seward	26,000,000		26,000,000
11 Highway/36th Avenue			
12 Reconstruction (HD 16-32)			
13 Anchorage - O'Malley Road	15,000,000		15,000,000
14 Reconstruction (HD 16-32)			
15 Fairbanks - Elliott Highway	6,500,000		6,500,000
16 MP108-120 Reconstruction			
17 (HD 6)	24,000,000		
18 Fairbanks - Old Steese			24,000,000
19 Highway to McGrath Road			
20 Reconstruction and			
21 Extension (HD 7-11)			
22 Fairbanks - Wendell Street	14,400,000		14,400,000
23 Bridge Replacement (HD			
24 7-11)			
25 Haines - Maintenance Shop	3,000,000		3,000,000
26 Replacement (HD 5)			
27 Juneau - Glacier Highway	5,500,000		5,500,000
28 MP 4-6 Road Improvements			
29 (HD 3-4)			
30 Juneau - Mendenhall Loop	6,000,000		6,000,000
31 Road Improvements (HD			
32 3-4)			
33 Kenai Spur Road	20,000,000		20,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Rehabilitation (HD 33-35)			
4	Ketchikan - Shelter Cove	19,000,000		19,000,000
5	Road Construction and			
6	Improvements (HD 1)			
7	Matanuska-Susitna -	10,000,000		10,000,000
8	Fairview Loop Road			
9	Reconstruction (HD 13-16)			
10	Matanuska-Susitna - Knik	15,000,000		15,000,000
11	Goosebay Road			
12	Reconstruction (HD 13-16)			
13	North Pole - Plack Road	5,000,000		5,000,000
14	Improvements (HD 7-11)			
15	Platinum Airport Runway	3,100,000		3,100,000
16	Extension (HD 38)			
17	Port Clarence Access	4,000,000		4,000,000
18	Improvements (HD 39)			
19	Richardson Highway - Ruby	11,000,000		11,000,000
20	Creek Bridge Replacement			
21	(HD 12)			
22	Sitka - Katlian Bay Road	14,000,000		14,000,000
23	Construction (HD 2)			
24	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1008 General Obligation Bonds	188,400,000
6 *** Total Agency Funding ***	\$188,400,000
7 Department of Transportation and Public Facilities	
8 1008 General Obligation Bonds	261,500,000
9 *** Total Agency Funding ***	\$261,500,000
10 * * * * * Total Budget * * * * *	\$449,900,000

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

	Funding Source	Amount
3		
4	Unrestricted General Funds	
5	***Total Unrestricted General Funds***	\$0
6	Designated General Funds	
7	***Total Designated General Funds***	\$0
8	Other Non-Duplicated Funds	
9	***Total Other Non-Duplicated Funds***	\$0
10	Federal Funds	
11	***Total Federal Funds***	\$0
12	Other Duplicated Funds	
13	1008 General Obligation Bonds	449,900,000
14	***Total Other Duplicated Funds***	\$449,900,000
15	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *		
4	* * * * * Department of Natural Resources * * * * *		
5	* * * * *		
6	Exxon Valdez Oil Spill -	1,100,000	1,100,000
7	Parcel Purchase on Kenai		
8	River Mile 11 (HD 33-35)		
9	Whittier Landslide -	150,000	150,000
10	Tsunami Hazard Analysis		
11	(HD 16-32)		
12	* * * * *		
13	* * * * * Department of Transportation and Public Facilities * * * * *		
14	* * * * *		
15	Alaska Marine Highway	1,200,000	1,200,000
16	System - Cordova Dock		
17	Emergency Repairs (HD		
18	1-40)		
19	Chugiak - Pedestrian Safety	500,000	500,000
20	Improvements (HD 13-16)		
21	Petersburg - Dry	400,000	400,000
22	(Un-Heated) Storage		
23	Building Replacement (HD		
24	2)		
25	Asset Management		
26	Alaska Marine Highway	5,455,000	5,455,000
27	System - Vessel and		
28	Terminal Overhaul and		
29	Rehabilitation (HD 1-40)		
30	Airport Improvement	12,900,000	12,900,000
31	Program		
32	Nome - Airport Runway	3,900,000	
33	Safety Area (RSA)		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Improvements (HD 39)			
4	Unalaska - Runway Safety	3,000,000		
5	Area and Pavement			
6	Rehabilitation (HD 37)			
7	Unalaska - Runway Safety	6,000,000		
8	Area and Pavement			
9	Rehabilitation (HD 37)			
10	Surface Transportation		2,990,000	2,990,000
11	Program			
12	Anchorage Metropolitan Area	2,340,000		
13	Transportation Solutions			
14	(AMATS) - Glenn Highway			
15	Trail Rehabilitation (HD			
16	16-32)			
17	Seward Highway -	650,000		
18	Recreational Improvements			
19	(HD 33-35)			
20	Emergency Repairs		201,050	201,050
21	Dyea Road Washout	25,800		
22	Emergency Repair (HD 5)			
23	Haines Highway Milepost 19	150,250		
24	- 23 Rock Slide Emergency			
25	Repairs (HD 5)			
26	Takotna - Road Repair (HD	25,000		
27	6)			
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	4,500,000
6 *** Total Agency Funding ***	\$4,500,000
7 Department of Corrections	
8 1004 Unrestricted General Fund Receipts	1,284,550
9 *** Total Agency Funding ***	\$1,284,550
10 Department of Military and Veterans Affairs	
11 1004 Unrestricted General Fund Receipts	25,195,000
12 1108 Statutory Designated Program Receipts	5,000,000
13 *** Total Agency Funding ***	\$30,195,000
14 Department of Natural Resources	
15 1004 Unrestricted General Fund Receipts	150,000
16 1018 Exxon Valdez Oil Spill Trust	1,100,000
17 *** Total Agency Funding ***	\$1,250,000
18 Department of Transportation and Public Facilities	
19 1002 Federal Receipts	15,890,000
20 1004 Unrestricted General Fund Receipts	7,756,050
21 *** Total Agency Funding ***	\$23,646,050
22 * * * * * Total Budget * * * * *	\$60,875,600
23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

		Amount
3	Funding Source	
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	38,885,600
6	***Total Unrestricted General Funds***	\$38,885,600
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	1018 Exxon Valdez Oil Spill Trust	1,100,000
11	1108 Statutory Designated Program Receipts	5,000,000
12	***Total Other Non-Duplicated Funds***	\$6,100,000
13	Federal Funds	
14	1002 Federal Receipts	15,890,000
15	***Total Federal Funds***	\$15,890,000
16	Other Duplicated Funds	
17	***Total Other Duplicated Funds***	\$0

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)