

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska Geologic Materials	4,000,000	4,000,000	
Center Replacement			
Facility (HD 1-40)			
Alaska Land Mobile Radio	3,500,000	3,500,000	
Software Emergency			
Response Communication			
Security Upgrades (HD			
1-40)			
Division of Motor Vehicles	550,000	550,000	
- Driver Knowledge Testing			
System (HD 1-40)			
Douglas Island Building	9,200,000	9,200,000	
Renovation Phase 1 of 3			
(HD 3-4)			
Enterprise Technology	1,500,000	1,500,000	
System Bandwidth			
Improvement Project for			
Rural Sites (HD 1-40)			
Enterprise Technology	800,000	800,000	
System Bandwidth			
Monitoring Toolset (HD			
1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau - Repair State	2,500,000	2,500,000	
4	Office Building Parking			
5	Garage Phase 1 of 3 (HD			
6	3-4)			
7	Nome State Office Building	10,000,000	10,000,000	
8	and Courthouse (HD 39)			
9	Retirement and Benefits	350,000		350,000
10	Combined Retirement			
11	System Upgrade Year 3 of 5			
12	(HD 1-40)			
13	Retirement and Benefits	325,000		325,000
14	Disaster Recovery System			
15	Year 2 of 2 (HD 1-40)			
16	Retirement and Benefits	338,000		338,000
17	Document Management			
18	System Year 3 of 4 (HD			
19	1-40)			
20	Deferred Maintenance,	10,250,000	7,250,000	3,000,000
21	Renewal, Repair and			
22	Equipment			
23	Division General Services	6,250,000		
24	Public Building Fund			
25	Buildings Deferred			
26	Maintenance (HD 1-40)			
27	Facilities IP Phone	500,000		
28	Upgrade and Deferred			
29	Maintenance Year 2 of 2			
30	(HD 1-40)			
31	Non-Public Building Fund	500,000		
32	Deferred Maintenance (HD			
33	3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State of Alaska	3,000,000		
4	Telecommunications System			
5	(SATS) Deferred			
6	Maintenance, Year 3 of 5			
7	(HD 1-40)			
8	*****		*****	
9	***** Department of Commerce, Community and Economic Development *****			
10	*****		*****	
11	Alaska Canada Rail Link	1,100,000	1,100,000	
12	Phase II Feasibility Study			
13	(HD 1-40)			
14	Alaska Energy Authority -	310,000	310,000	
15	Hope Electrical			
16	Distribution Line			
17	Relocation (HD 16-32)			
18	Alaska Energy Authority -	787,000	787,000	
19	Hope Substation Automation			
20	(HD 16-32)			
21	Alaska Energy Authority -	4,500,000	4,500,000	
22	Kipnuk Power Plant			
23	Replacement, System			
24	Upgrades and Tank Farm			
25	Construction (HD 38)			
26	Alaska Energy Authority -	1,996,000	1,996,000	
27	Kongiganak Power System			
28	Upgrade (HD 38)			
29	Alaska Energy Authority -	2,168,000	2,168,000	
30	Kwigillingok Power System			
31	Upgrade (HD 38)			
32	Alaska Energy Authority -	5,825,500	5,825,500	
33	Stetson Creek Diversion			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	(HD 33-35)			
4	Alaska Energy Authority -	1,832,600	1,832,600	
5	Tuntutuliak Power System			
6	Upgrade (HD 38)			
7	Alaska Industrial	10,000,000	10,000,000	
8	Development & Export			
9	Authority - Ketchikan			
10	Shipyard Improvements (HD			
11	1)			
12	Community Block Grants	6,060,000	60,000	6,000,000
13	(HD 1-40)			
14	Community Development and	1,560,000	1,140,000	420,000
15	Assistance (HD 1-40)			
16	Economic Development	1,770,000	1,770,000	
17	Initiative (HD 1-40)			
18	State Support for Rural	3,000,000	3,000,000	
19	Roads and Waterfront			
20	Development Partnership			
21	(HD 1-40)			
22	Strategic Minerals	450,000	450,000	
23	Implementation (HD 1-40)			
24	Nutritional Alaskan Foods	3,000,000	3,000,000	
25	for Schools (HD 1-40)			
26	Alaska Energy Authority -	550,000	550,000	
27	Ticasuk Brown and Badger			
28	Road Elementary Schools			
29	Pellet Boilers (HD 7-11)			
30	Alaska Energy Authority -	26,530,000	18,730,000	7,800,000
31	Energy Programs			
32	Alaska Energy Plan	1,000,000		
33	Implementation (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alternative Energy and	4,800,000		
4	Energy Efficiency (AEEE)			
5	Programs (HD 1-40)			
6	AVTEC Power Plant	400,000		
7	Infrastructure Training			
8	Systems Upgrade (HD 1-40)			
9	Bulk Fuel Upgrades (HD	7,000,000		
10	1-40)			
11	Electrical Emergencies	330,000		
12	Program (HD 1-40)			
13	Rural Power Systems	13,000,000		
14	Upgrade (HD 1-40)			
15	Alaska Energy Authority -	25,870,659	25,870,659	
16	Round V Renewable Energy			
17	Project Grants (AS			
18	42.45.045)			
19	Sleetmute Heat Recovery -	126,682		
20	Power Plant to Water Plant			
21	(HD 6)			
22	Togiak Waste Heat Recovery	443,030		
23	Project (HD 37)			
24	Shishmaref Heat Recovery	310,841		
25	Project (HD 40)			
26	Waterfall Creek	200,000		
27	Hydroelectric Project (HD			
28	37)			
29	Tatitlek Heat Recovery	265,000		
30	Project (HD 5)			
31	Thayer Lake Hydropower	7,000,000		
32	Transmission/Generation			
33	(HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Packers Creek Hydroelectric	1,993,496		
4	Project (HD 37)			
5	Kobuk Biomass Design &	356,424		
6	Construction Project (HD			
7	40)			
8	Chevak Wind Energy	240,260		
9	Recovery -Chevak Water			
10	System Heat (HD 39)			
11	Pillar Mountain High	7,800,000		
12	Penetration Wind Project			
13	(HD 36)			
14	Scammon Bay Hydro Design	80,723		
15	& Engineering (HD 39)			
16	Gambell Wind Energy	240,260		
17	Recovery for Gambell Water			
18	System Heat (HD 39)			
19	Shaktoolik Surplus Wind	240,260		
20	Energy Recovery for Water			
21	System Heat (HD 39)			
22	Surplus Wind Energy	264,459		
23	Recovery for Mekoryuk Water			
24	System Heat (HD 38)			
25	Russian Mission Heat	555,000		
26	Recovery System (HD 6)			
27	Design & Construction of	1,215,224		
28	Wood Heating in Interior			
29	Alaska (HD 6)			
30	Tanacross Woody Biomass	420,000		
31	Community Space Heating			
32	Project (HD 6)			
33	Huslia Water System &	50,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Clinic Wood Boiler Project			
4	(HD 6)			
5	Nome Renewable Energy	4,069,000		
6	Expansion/Optimization (HD			
7	39)			
8	Grants to Municipalities			
9	(AS 37.05.315)			
10	Adak - Road and	25,000	25,000	
11	Infrastructure Systems			
12	Maintainance Equipment (HD			
13	37)			
14	Aleknagik - Float Plane	2,500,000	2,500,000	
15	Road (HD 37)			
16	Aleutians East Borough -	2,000,000	2,000,000	
17	Cold Bay Airport - Apron			
18	and Taxiway Construction			
19	(HD 37)			
20	Anchorage - 64th Avenue	4,000,000	4,000,000	
21	Upgrade and Reconstruction			
22	(HD 16-32)			
23	Anchorage - A Street and	4,000,000	4,000,000	
24	48th Avenue Extension and			
25	Upgrade - 51st Avenue to			
26	Cordova Street (HD 16-32)			
27	Anchorage - Anchorage	1,500,000	1,500,000	
28	Football Stadium Building,			
29	Turf Replacement (HD			
30	16-32)			
31	Anchorage - Anchorage	5,000,000	5,000,000	
32	Museum - Alaska History			
33	Gallery Renovation (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	16-32)			
4	Anchorage - Animal Control	84,375	84,375	
5	Facility Spay and Neuter			
6	Clinic Upgrades (HD 16-32)			
7	Anchorage - ARDSA -	3,000,000	3,000,000	
8	Abbott Loop and Taku/			
9	Campbell Area Pavement			
10	Rehabilitation (HD 16-32)			
11	Anchorage - ARDSA	3,000,000	3,000,000	
12	Residential Pavement Rehab			
13	- U-Med District and			
14	Scenic Foothills Area (HD			
15	16-32)			
16	Anchorage - ARDSA	1,650,000	1,650,000	
17	Residential Pavement			
18	Rehabilitation - Downtown			
19	and Midtown Areas (HD			
20	16-32)			
21	Anchorage - ARDSA	3,000,000	3,000,000	
22	Residential Pavement			
23	Rehabilitation - Mountain			
24	View and Muldoon Areas (HD			
25	16-32)			
26	Anchorage - ARDSA Sand	3,000,000	3,000,000	
27	Lake, Bayshore, Klatt, and			
28	Oceanview Pavement			
29	Rehabilitation (HD 16-32)			
30	Anchorage - ARDSA Spenard	3,000,000	3,000,000	
31	and Turnagain Residential			
32	Areas Pavement			
33	Rehabilitation (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Baxter Road	2,400,000	2,400,000	
4	Pavement Rehabilitation -			
5	Tudor Road to Northern			
6	Lights Boulevard (HD			
7	16-32)			
8	Anchorage - Ben Boeke Ice	200,000	200,000	
9	Arena Upgrades (HD 16-32)			
10	Anchorage - Birch Road	1,200,000	1,200,000	
11	Safety Improvements -			
12	O'Malley Road to Naknek			
13	Lane (HD 16-32)			
14	Anchorage - Birchtree/	750,000	750,000	
15	Elmore LRSA Road and			
16	Drainage (HD 16-32)			
17	Anchorage - Branche Drive	466,750	466,750	
18	Reconstruction - 74th			
19	Avenue to 76th Avenue (HD			
20	16-32)			
21	Anchorage - CBERRRSA	2,500,000	2,500,000	
22	Residential Pavement Rehab			
23	- Chugiak, Birchwood, and			
24	Eagle River Areas (HD			
25	16-32)			
26	Anchorage - Cheney Lake	216,750	216,750	
27	Area Road and Drainage			
28	Repairs and Improvements			
29	(HD 16-32)			
30	Anchorage - Cherry Street	1,000,000	1,000,000	
31	Upgrade - 32nd Avenue to			
32	36th Avenue Reconstruction			
33	(HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Chester Creek	150,000	150,000	
4	Trail Improvements (HD			
5	16-32)			
6	Anchorage - Chester Valley	216,750	216,750	
7	Area Road and Drainage			
8	Repairs and Improvements			
9	(HD 16-32)			
10	Anchorage - Chugiak	500,000	500,000	
11	Birchwood Eagle River			
12	Rural Road Service Area			
13	Sub-Standard Roads Upgrade			
14	(HD 13-16)			
15	Anchorage - Chugiak-Eagle	25,000	25,000	
16	River Library Materials			
17	(HD 16-32)			
18	Anchorage - Clitheroe	800,000	800,000	
19	Center Roof Replacement			
20	and Water System Upgrades			
21	(HD 16-32)			
22	Anchorage - Cordova Street	1,000,000	1,000,000	
23	Pedestrian and Traffic			
24	Safety Improvements - 3rd			
25	Avenue to 16th Avenue (HD			
26	16-32)			
27	Anchorage - Delaney Park	250,000	250,000	
28	Train Repair (HD 16-32)			
29	Anchorage - Dempsey	250,000	250,000	
30	Anderson Ice Arena			
31	Upgrades (HD 16-32)			
32	Anchorage - Dimond	7,500,000	7,500,000	
33	Boulevard Upgrade - Jodphur			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road to Sand Lake Road			
4	(HD 16-32)			
5	Anchorage - Duben Street	3,000,000	3,000,000	
6	Upgrade - Muldoon Road to			
7	Bolin Street (HD 16-32)			
8	Anchorage - Duben Street	3,000,000	3,000,000	
9	Upgrade - Patterson Street			
10	East to Muldoon Road (HD			
11	16-32)			
12	Anchorage - Eagle River	1,500,000	1,500,000	
13	Area Snow Disposal Site			
14	(HD 16-32)			
15	Anchorage - Eagle River	6,000,000	6,000,000	
16	Traffic Mitigation -			
17	Business Boulevard to Eagle			
18	River and Artillery Road			
19	(HD 16-32)			
20	Anchorage - Egan Center	1,000,000	1,000,000	
21	Upgrades (HD 16-32)			
22	Anchorage - Eklutna Bridge	14,000,000	14,000,000	
23	Replacement - Chugach			
24	State Park Access (HD			
25	13-16)			
26	Anchorage - Fairview	643,000	643,000	
27	Recreation Center Upgrade			
28	(HD 16-32)			
29	Anchorage - Fairview	50,000	50,000	
30	Sidewalk Snow Disposal			
31	Pilot Project (HD 16-32)			
32	Anchorage - Fire	250,000	250,000	
33	Department Dispatch Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 16-32)			
4	Anchorage - Fire	700,000	700,000	
5	Department Fire Engines			
6	Replacement (HD 16-32)			
7	Anchorage - Fire	2,000,000	2,000,000	
8	Department Fire Station #3			
9	and #9 Land Acquisition			
10	(HD 16-32)			
11	Anchorage - Fire	110,000	110,000	
12	Department Foam Tender			
13	Replacement (HD 16-32)			
14	Anchorage - Fire	35,000	35,000	
15	Department Hurst/Auto			
16	Extrication Equipment (HD			
17	16-32)			
18	Anchorage - Fire	71,700	71,700	
19	Department Water Craft			
20	(HD 16-32)			
21	Anchorage - Fire Station	100,000	100,000	
22	#14 Drive Through Access			
23	(HD 16-32)			
24	Anchorage - Fish Creek	575,000	575,000	
25	Trail - Northwood Drive to			
26	Spenard Road (HD 16-32)			
27	Anchorage - Foothills East	2,000,000	2,000,000	
28	Subdivision Area Street			
29	Reconstruction (HD 16-32)			
30	Anchorage - Girdwood	31,000	31,000	
31	Library Materials (HD			
32	16-32)			
33	Anchorage - Girdwood Town	80,000	80,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Site Master Plan Update			
4	(HD 16-32)			
5	Anchorage - Hightower Road	800,000	800,000	
6	Upgrade Alyeska Highway to			
7	Community Center (HD			
8	16-32)			
9	Anchorage - Hillside	100,000	100,000	
10	Integration Commission for			
11	Drainage and Roads (HD			
12	16-32)			
13	Anchorage - Johns Road. and	4,000,000	4,000,000	
14	Klatt Road. Intersection			
15	Design and Build (HD			
16	16-32)			
17	Anchorage - Kachemak Place	750,000	750,000	
18	and Circle Area Drainage			
19	Improvements - 100th			
20	Avenue to Amber Bay Loop			
21	(HD 16-32)			
22	Anchorage - Kincaid Park	150,000	150,000	
23	Ropes Challenge Course (HD			
24	16-32)			
25	Anchorage - Lake Otis	2,500,000	2,500,000	
26	Parkway Expansion - 15th			
27	Avenue to Northern Lights			
28	Boulevard (HD 16-32)			
29	Anchorage - Lake Otis	100,000	100,000	
30	Parkway Pedestrian Overpass			
31	Study - Lake Otis			
32	Elementary (HD 16-32)			
33	Anchorage - Loretta French	400,000	400,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Field Upgrades and			
4	Equipment Purchase (HD			
5	16-32)			
6	Anchorage - Mountain View	1,100,000	1,100,000	
7	Drive and McCarrey Street			
8	Intersection Safety (HD			
9	16-32)			
10	Anchorage - Mountain View	25,000	25,000	
11	Library Materials (HD			
12	16-32)			
13	Anchorage - Mountain View	175,000	175,000	
14	Recreation Center Upgrades			
15	(HD 16-32)			
16	Anchorage - Muldoon Library	25,000	25,000	
17	Materials (HD 16-32)			
18	Anchorage - Muldoon Road at	800,000	800,000	
19	Duben Street Pedestrian			
20	Safety (HD 16-32)			
21	Anchorage - Northeast	30,000	30,000	
22	Anchorage Trail and			
23	Sidewalk Upgrades and			
24	Repairs (HD 16-32)			
25	Anchorage - Northern Lights	920,000	920,000	
26	Boulevard Pedestrian Safety			
27	- Lois Drive West to			
28	Captain Cook Estates			
29	Circle (HD 16-32)			
30	Anchorage - Northern Lights	1,700,000	1,700,000	
31	Boulevard Surface Rehab -			
32	Boniface Parkway to Muldoon			
33	Road (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Pavement	6,000,000	6,000,000	
4	Rehabilitation Matching			
5	Program (HD 16-32)			
6	Anchorage - Penland Parkway	4,000,000	4,000,000	
7	Rehabilitation Airport			
8	Heights Road to Bragaw			
9	Street (HD 16-32)			
10	Anchorage - Performing	2,100,000	2,100,000	
11	Arts Center Upgrades &			
12	Infrastructure Rehab (HD			
13	16-32)			
14	Anchorage - Police	2,600,000	2,600,000	
15	Department Digital			
16	Equipment (HD 16-32)			
17	Anchorage - Police	3,800,000	3,800,000	
18	Department Expansion -			
19	Outdoor Storage (HD 16-32)			
20	Anchorage - Police	500,000	500,000	
21	Department Indoor Range			
22	Targeting System Upgrades			
23	(HD 16-32)			
24	Anchorage - Police	3,000,000	3,000,000	
25	Department Training Center			
26	Roof Replacement (HD			
27	16-32)			
28	Anchorage - Port of	48,500,000	48,500,000	
29	Anchorage Expansion (HD			
30	16-32)			
31	Anchorage - Reka Drive	200,000	200,000	
32	Southside Separated			
33	Pedestrian Facility -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bragaw Street to Pine			
4	Street (HD 16-32)			
5	Anchorage - Sand Lake	250,000	250,000	
6	Watershed Drinking Water			
7	Studies (HD 16-32)			
8	Anchorage - Second	500,000	500,000	
9	Electrical Feeder Line			
10	Into Girdwood (HD 16-32)			
11	Anchorage - Ship Creek	4,000,000	4,000,000	
12	Access Improvements North			
13	C Street to Dam Phase II			
14	(HD 16-32)			
15	Anchorage - South Anchorage	4,000,000	4,000,000	
16	Sports Park Facility (HD			
17	16-32)			
18	Anchorage - Southcentral	1,500,000	1,500,000	
19	Law Enforcement Tactical			
20	Range-Phase II (HD 16-32)			
21	Anchorage - Spenard	1,200,000	1,200,000	
22	Recreation Center Upgrades			
23	(HD 16-32)			
24	Anchorage - Study, Survey	75,000	75,000	
25	and Treatment of Elodea			
26	(HD 16-32)			
27	Anchorage - Sullivan Arena	5,190,000	5,190,000	
28	Parking Lot Expansion and			
29	Building Upgrades (HD			
30	16-32)			
31	Anchorage - Tablelands	3,000,000	3,000,000	
32	Subdivision Area Road and			
33	Drainage Improvements (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	13-16)			
4	Anchorage - Transit Fleet		75,000	75,000
5	Replacement (HD 16-32)			
6	Anchorage - U-Med District		1,000,000	1,000,000
7	Multi-Modal Improvements			
8	Phase II (HD 16-32)			
9	Anchorage - Viburnum Drive		7,900,000	7,900,000
10	- Oakwood and Burlwood			
11	Reconstruction (HD 16-32)			
12	Anchorage - Waldron Lake		4,000,000	4,000,000
13	Subdivision Land Purchase			
14	(HD 16-32)			
15	Anchorage - Whaley Center		2,150	2,150
16	Music Program (HD 16-32)			
17	Anchorage - Z.J. Loussac		1,825,000	1,825,000
18	Library Repairs, Upgrades			
19	and Materials (HD 16-32)			
20	Angoon - Clinic Helicopter		172,000	172,000
21	Landing Pad (HD 5)			
22	Angoon - Front Road		1,500,000	1,500,000
23	Renovation (HD 5)			
24	Angoon - Headstart		30,000	30,000
25	Playground (HD 5)			
26	Aniak - Fire Department		40,000	40,000
27	Peat Project (HD 6)			
28	Barrow - Recreation Center		4,500,000	4,500,000
29	Renovation and Expansion			
30	(HD 40)			
31	Bethel - Aquatic Training		23,075,000	23,075,000
32	and Health Center (HD 38)			
33	Bethel - City Shop Floor		1,500,000	1,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Repairs (HD 38)			
4	Bethel - Fire Engine (HD	350,000	350,000	
5	38)			
6	Chuathbaluk - Community	300,000	300,000	
7	Roads Repair and Upgrade			
8	(HD 6)			
9	Coffman Cove - Trail	45,000	45,000	
10	Improvements (HD 1)			
11	Cordova - Bike Rack	4,000	4,000	
12	Construction (HD 5)			
13	Cordova - Morning Music	15,000	15,000	
14	Program (HD 5)			
15	Cordova - Student Van (HD	40,000	40,000	
16	5)			
17	Cordova - Window	13,000	13,000	
18	Replacement (HD 5)			
19	Craig - Craig Cannery Site	400,000	400,000	
20	Harbor Development (HD 5)			
21	Craig - Design and	25,000	25,000	
22	Construction of Harbor Shop			
23	Building (HD 5)			
24	Craig - Municipal Drinking	100,000	100,000	
25	Water Source Storage (HD			
26	5)			
27	Craig - Prince of Wales	30,000	30,000	
28	Island Borough Study (HD			
29	5)			
30	Craig - Public Safety	100,000	100,000	
31	Building Engineering and			
32	Design (HD 5)			
33	Craig - Public Works Heavy	600,000	600,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment (HD 5)			
4	Craig - Water and	250,000	250,000	
5	Wastewater System Cleaning,			
6	Inspection and Master			
7	Planning (HD 5)			
8	Delta Junction - Delta	25,000	25,000	
9	Community Library Heating			
10	System Repair or			
11	Replacement (HD 12)			
12	Delta Junction - Delta	30,000	30,000	
13	Community Library			
14	Improvements (HD 12)			
15	Delta Junction -	40,000	40,000	
16	Liewer-Olmstead Ice Area			
17	Septic System Repair (HD			
18	12)			
19	Delta Junction -	50,000	50,000	
20	Liewer-Olmstead Ice Arena			
21	Floor Surface (HD 12)			
22	Denali Borough - Anderson	45,000	45,000	
23	School Heating Fuel			
24	Storage Tank Replacement			
25	(HD 7-11)			
26	Denali Borough - Cantwell	25,000	25,000	
27	School Heating Fuel			
28	Storage Tank Replacement			
29	(HD 7-11)			
30	Denali Borough - Landfill	50,000	50,000	
31	Shop (HD 7-11)			
32	Denali Borough - Nenana	65,000	65,000	
33	Canyon Fire Service Well			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Hydrant (HD 7-11)			
4	Denali Borough - School	35,000	35,000	
5	District Asbestos Hazard			
6	Emergency Response Act			
7	Inspection (HD 7-11)			
8	Denali Borough -	20,000	20,000	
9	Tri-Valley School Heating			
10	Control System Upgrade			
11	(HD 7-11)			
12	Dillingham - Dillingham	250,900	250,900	
13	Library and Museum			
14	Building Roof Repairs (HD			
15	37)			
16	Dillingham - Wastewater	2,280,000	2,280,000	
17	Treatment Plant Upgrades			
18	(HD 37)			
19	Egegik - Power Distribution	100,000	100,000	
20	System Upgrade and Repair			
21	(HD 37)			
22	Fairbanks - Ambulance (HD	230,000	230,000	
23	7-11)			
24	Fairbanks - Arctic Park &	1,100,000	1,100,000	
25	Council Subdivisions			
26	Streets (HD 7-11)			
27	Fairbanks - City Hall	475,000	475,000	
28	Window Upgrade (HD 7-11)			
29	Fairbanks - Disaster	2,000,000	2,000,000	
30	Recovery/Warm Storage			
31	Additions (HD 7-11)			
32	Fairbanks - Lemeta	2,000,000	2,000,000	
33	Subdivision Streets (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	7-11)			
4	Fairbanks - Police Station		432,950	432,950
5	Addition (HD 7-11)			
6	Fairbanks - Rickert		3,300,000	3,300,000
7	Subdivision Streets (HD			
8	7-11)			
9	Fairbanks - Road		5,000,000	5,000,000
10	Improvements (HD 7-11)			
11	Fairbanks - Slaterville		1,950,000	1,950,000
12	Subdivision Streets (HD			
13	7-11)			
14	Fairbanks North Star		75,000	75,000
15	Borough - Ambulance			
16	Equipment Replacement (HD			
17	7-11)			
18	Fairbanks North Star		25,000	25,000
19	Borough - Badger Road			
20	Elementary School			
21	Equipment and Improvements			
22	(HD 7-11)			
23	Fairbanks North Star		400,000	400,000
24	Borough - Borough			
25	Emergency Operations			
26	Center Equipment (HD 7-11)			
27	Fairbanks North Star		333,000	333,000
28	Borough - Classroom			
29	Digital Technology Upgrade			
30	(HD 7-11)			
31	Fairbanks North Star		25,000	25,000
32	Borough - Fairbanks North			
33	Star Borough School			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	District We the People			
4	Competition (HD 7-11)			
5	Fairbanks North Star	450,000	450,000	
6	Borough - Growden Park/			
7	Gold Panner Restrooms (HD			
8	7-11)			
9	Fairbanks North Star	3,200,000	3,200,000	
10	Borough - Kiwanis Field &			
11	Fairbanks Youth Soccer			
12	Association - Artificial			
13	Turf Fields (HD 7-11)			
14	Fairbanks North Star	3,000,000	3,000,000	
15	Borough - Natural Gas			
16	Distribution System			
17	Development (HD 7-11)			
18	Fairbanks North Star	3,000,000	3,000,000	
19	Borough - Noel Wien			
20	Library Maintenance (HD			
21	7-11)			
22	Fairbanks North Star	25,000	25,000	
23	Borough - North Pole			
24	Elementary School			
25	Classroom Technology			
26	Upgrades (HD 7-11)			
27	Fairbanks North Star	25,000	25,000	
28	Borough - North Pole High			
29	School Classroom			
30	Technology Upgrades (HD			
31	7-11)			
32	Fairbanks North Star	25,000	25,000	
33	Borough - North Pole			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Middle School Classroom			
4	Equipment (HD 7-11)			
5	Fairbanks North Star	1,400,000	1,400,000	
6	Borough - Parks and			
7	Recreation Facility			
8	Improvements - Birch Hill			
9	(HD 7-11)			
10	Fairbanks North Star	17,000	17,000	
11	Borough - Salcha			
12	Elementary School			
13	Classroom Equipment (HD			
14	12)			
15	Fairbanks North Star	4,850,000	4,850,000	
16	Borough - Senate District			
17	D Road Service Area			
18	Funding (HD 7-11)			
19	Fairbanks North Star	206,500	206,500	
20	Borough - Senate District			
21	D Schools Classroom			
22	Technology Upgrade (HD			
23	7-11)			
24	Fairbanks North Star	25,000	25,000	
25	Borough - Star of the North			
26	Charter School Classroom			
27	Technology Upgrades (HD			
28	7-11)			
29	Fairbanks North Star	25,000	25,000	
30	Borough - Ticasuk Brown			
31	Elementary School			
32	Classroom and Facility			
33	Upgrades (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Northstar Borough	2,500,000	2,500,000	
4	- Air Quality Mitigation			
5	(HD 7-11)			
6	Fairbanks Northstar Borough	500,000	500,000	
7	- Arctic Winter Games Host			
8	Society (HD 7-11)			
9	Fort Yukon - Fire Truck	385,000	385,000	
10	(HD 6)			
11	Gambell - Excavator	155,000	155,000	
12	Purchase (HD 39)			
13	Golovin - Heavy Equipment	394,500	394,500	
14	(HD 39)			
15	Gustavus - Good River Road	118,000	118,000	
16	Culvert Replacement and			
17	Road Safety Improvements			
18	(HD 5)			
19	Gustavus - Recycling Center	55,000	55,000	
20	Remodel, Renovation, and			
21	Upgrades (HD 5)			
22	Haines Borough - Haines	4,500,000	4,500,000	
23	Boat Harbor and Breakwater			
24	Improvements (HD 5)			
25	Haines Borough - Haines	250,000	250,000	
26	High School Gymnasium			
27	Renovation (HD 5)			
28	Haines Borough - Letnikof	950,000	950,000	
29	Cove Harbor Improvements			
30	(HD 5)			
31	Haines Borough - Public	7,173	7,173	
32	Library Technology			
33	Improvements, Upgrades and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacements (HD 5)			
4	Haines Borough - Road	400,000	400,000	
5	Grader Acquisition (HD 5)			
6	Haines Borough - Sludge	60,000	60,000	
7	Composting Shed (HD 5)			
8	Homer - Fishing Lagoon	100,000	100,000	
9	Improvements (HD 33-35)			
10	Homer - South Peninsula	8,150,000	8,150,000	
11	Natural Gas Pipeline (HD			
12	33-35)			
13	Houston - Station 91 Fill	150,000	150,000	
14	Site (HD 13-16)			
15	Huslia - Huslia Community	170,000	170,000	
16	Services Center Match (HD			
17	6)			
18	Hydaburg - Bulk Fuel	65,000	65,000	
19	Storage Facility (HD 5)			
20	Juneau - Docks and Harbors	1,300,000	1,300,000	
21	- Statter Harbor			
22	Improvements (HD 3-4)			
23	Juneau - Floyd Dryden	100,000	100,000	
24	Middle School Computer			
25	Replacement (HD 3-4)			
26	Juneau - Juneau-Douglas	100,000	100,000	
27	High School Computer			
28	Replacement (HD 3-4)			
29	Juneau - Mendenhall River	100,000	100,000	
30	Community School Computer			
31	Replacement (HD 3-4)			
32	Juneau - Montessori	55,000	55,000	
33	Borealis Program Computer			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 3-4)			
4	Kachemak - Kachemak Roads	60,000	60,000	
5	Repairs (HD 33-35)			
6	Kake - D6 Bull Dozer and	366,000	366,000	
7	Tilt-bed Trailer Acquisition			
8	(HD 5)			
9	Kake - Water and Sewer	4,650,000	4,650,000	
10	Replacement (HD 5)			
11	Kasaan - Community Hall	83,400	83,400	
12	Remodel and Upgrade (HD 5)			
13	Kenai - Road and	3,000,000	3,000,000	
14	Infrastructure			
15	Improvements (HD 33-35)			
16	Kenai - State Personal Use	150,000	150,000	
17	Fishery Improvements (HD			
18	33-35)			
19	Kenai Peninsula Borough -	3,976,000	3,976,000	
20	Bear Creek Fire Service			
21	Area Community Multi-Use			
22	Facility (HD 33-35)			
23	Kenai Peninsula Borough -	100,750	100,750	
24	Central Emergency Service			
25	Area Rescue Boat (HD			
26	33-35)			
27	Kenai Peninsula Borough -	52,500	52,500	
28	Classroom iTouch Project			
29	for Lower Peninsula Schools			
30	(HD 33-35)			
31	Kenai Peninsula Borough -	50,000	50,000	
32	Fox River Basargin Road			
33	Improvements (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai Peninsula Borough -	1,000,000	1,000,000	
4	Hazard Tree Removal (HD			
5	33-35)			
6	Kenai Peninsula Borough -	1,100,000	1,100,000	
7	Homer High School Athletic			
8	Facilities (HD 33-35)			
9	Kenai Peninsula Borough -	100,000	100,000	
10	Kachemak Emergency Service			
11	Area Diamond Ridge			
12	Community Center /			
13	Training Facility (HD			
14	33-35)			
15	Kenai Peninsula Borough -	3,100,000	3,100,000	
16	Kenai & Soldotna High			
17	School Track and Field			
18	Improvements (HD 33-35)			
19	Kenai Peninsula Borough -	975,000	975,000	
20	Nikiski Fire Service Area			
21	Aerial Fire Apparatus			
22	Replacement (HD 33-35)			
23	Kenai Peninsula Borough -	24,800	24,800	
24	Ninilchik Senior Center			
25	Improvements (HD 33-35)			
26	Kenai Peninsula Borough -	150,000	150,000	
27	North Peninsula Recreation			
28	Service Area Trails			
29	Upgrade and Expansion (HD			
30	33-35)			
31	Kenai Peninsula Borough -	8,000,000	8,000,000	
32	Road Projects (HD 33-35)			
33	Kenai Peninsula Borough -	1,000,000	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School District Equipment			
4	(HD 33-35)			
5	Kenai Peninsula Borough -	1,625,000	1,625,000	
6	Security Camera System			
7	(HD 33-35)			
8	Ketchikan - Berths I & II	7,000,000	7,000,000	
9	Replacement Project (HD 1)			
10	Ketchikan - Ketchikan	3,000,000	3,000,000	
11	Medical Center Improvement			
12	Project (HD 1)			
13	Ketchikan - Rehabilitation/	9,250,000	9,250,000	
14	Replacement of Off-System			
15	City Bridges (HD 1)			
16	Ketchikan Gateway Borough -	7,500,000	7,500,000	
17	Alaska Marine Highway			
18	System & NOAA Moorage			
19	Facility (HD 1)			
20	Ketchikan Gateway Borough -	9,905,000	9,905,000	
21	Ketchikan International			
22	Airport Operations and			
23	Infrastructure (HD 1)			
24	Ketchikan Gateway Borough -	200,000	200,000	
25	South Tongass Volunteer			
26	Fire Department Emergency			
27	Generator (HD 1)			
28	King Cove - Landfill	575,000	575,000	
29	Incinerator (HD 37)			
30	Klawock - Harbormaster	147,233	147,233	
31	Building (HD 5)			
32	Klawock - Prince of Wales	900,000	900,000	
33	Vocational Technical			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Educaton Center Equipment,			
4	Tools, and Supplies (HD 5)			
5	Klawock - Public Safety	1,441,022	1,441,022	
6	Building Phase II (HD 5)			
7	Kodiak - Baranof Park	3,650,000	3,650,000	
8	Improvements (HD 36)			
9	Kodiak - Pier III	18,100,000	18,100,000	
10	Replacement (HD 36)			
11	Kodiak Island Borough -	40,000	40,000	
12	Fire Protection Area No. 1			
13	Emergency Generator (HD			
14	36)			
15	Kodiak Island Borough -	7,000,000	7,000,000	
16	Kodiak High School			
17	Vocational and Physical			
18	Education Facilities (HD			
19	36)			
20	Kodiak Island Borough -	3,000,000	3,000,000	
21	Landfill Expansion (HD 36)			
22	Kodiak Island Borough -	100,000	100,000	
23	Womens Bay Playground			
24	Upgrades (HD 36)			
25	Kotzebue - Cape Blossom	4,600,000	4,600,000	
26	Road and Deep Water Port			
27	(HD 40)			
28	Kotzebue - Heavy Equipment	750,000	750,000	
29	(HD 40)			
30	Kotzebue - Swan Lake Small	3,000,000	3,000,000	
31	Boat Harbor (HD 40)			
32	Koyuk - Multi-Use Facility	150,000	150,000	
33	(HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Koyukuk - New Clinic Match	150,000	150,000	
4	(HD 6)			
5	Matanuska-Susitna Borough -	2,000,000	2,000,000	
6	Academy Charter Classrooms			
7	(HD 13-16)			
8	Matanuska-Susitna Borough -	400,000	400,000	
9	Air Force Junior Reserve			
10	Officer Training Corps			
11	Aerospace Science and			
12	Leadership (HD 13-16)			
13	Matanuska-Susitna Borough -	500,000	500,000	
14	Alaska Middle College (HD			
15	13-16)			
16	Matanuska-Susitna Borough -	45,000	45,000	
17	American Charter Academy			
18	Science Equipment and			
19	Supplies (HD 13-16)			
20	Matanuska-Susitna Borough -	35,000	35,000	
21	Big Lake Elementary School			
22	Equipment and Improvements			
23	(HD 13-16)			
24	Matanuska-Susitna Borough -	30,000	30,000	
25	Big Lake Service Area			
26	Roads Upgrade (HD 13-16)			
27	Matanuska-Susitna Borough -	30,000	30,000	
28	Birchtree Library (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	60,000	60,000	
31	Burchell High School			
32	Equipment and Improvements			
33	(HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	30,000	30,000	
4	Butte Elementary School			
5	Equipment and Improvements			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	30,000	30,000	
8	Caswell Lakes Service Area			
9	Roads Upgrade (HD 13-16)			
10	Matanuska-Susitna Borough -	500,000	500,000	
11	Charter Schools Technology			
12	and Physical Education			
13	Equipment Upgrades (HD			
14	13-16)			
15	Matanuska-Susitna Borough -	75,000	75,000	
16	Crystal Lake Road Repair			
17	and Resurface (HD 13-16)			
18	Matanuska-Susitna Borough -	20,000	20,000	
19	District Warehouse			
20	Improvements (HD 13-16)			
21	Matanuska-Susitna Borough -	30,000	30,000	
22	Fairview Service Area			
23	Roads Upgrade (HD 13-16)			
24	Matanuska-Susitna Borough -	60,000	60,000	
25	Fronteras Spanish			
26	Immersion Charter School			
27	Computer Labs (HD 13-16)			
28	Matanuska-Susitna Borough -	75,000	75,000	
29	Glacier View Elementary			
30	School Gym Floor Upgrade			
31	(HD 12)			
32	Matanuska-Susitna Borough -	35,000	35,000	
33	Glacier View Elementary			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Improvements and			
4	Equipment (HD 12)			
5	Matanuska-Susitna Borough -	25,000	25,000	
6	Goose Bay Elementary			
7	School Equipment (HD			
8	13-16)			
9	Matanuska-Susitna Borough -	30,000	30,000	
10	Greater Butte Service Area			
11	Roads Upgrade (HD 13-16)			
12	Matanuska-Susitna Borough -	425,500	425,500	
13	High School Cyber Centers			
14	(HD 13-16)			
15	Matanuska-Susitna Borough -	115,000	115,000	
16	Houston High School			
17	Lighting (HD 13-16)			
18	Matanuska-Susitna Borough -	30,000	30,000	
19	Knik Service Area Roads			
20	Upgrade (HD 13-16)			
21	Matanuska-Susitna Borough -	30,000	30,000	
22	Lazy Mountain Service Area			
23	Roads Upgrade (HD 13-16)			
24	Matanuska-Susitna Borough -	30,000	30,000	
25	Meadow Lakes Service Area			
26	Roads Upgrade (HD 13-16)			
27	Matanuska-Susitna Borough -	25,000	25,000	
28	Midnight Sun Family			
29	Learning Center Security			
30	System & Facility			
31	Equipment (HD 13-16)			
32	Matanuska-Susitna Borough -	5,000	5,000	
33	Pioneer Peak Elementary			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Equipment and			
4	Supplies (HD 13-16)			
5	Matanuska-Susitna Borough -	23,500,000	23,500,000	
6	Port MacKenzie Rail			
7	Extension (HD 13-16)			
8	Matanuska-Susitna Borough -	32,200,000	32,200,000	
9	Road Bond Package State			
10	Match (HD 13-16)			
11	Matanuska-Susitna Borough -	99,000	99,000	
12	School Library & Technology			
13	Upgrades (HD 13-16)			
14	Matanuska-Susitna Borough -	500,000	500,000	
15	Science Technology			
16	Engineering and Math			
17	(STEM) Expansion			
18	Initiative (HD 13-16)			
19	Matanuska-Susitna Borough -	65,500	65,500	
20	Sutton Elementary School			
21	Equipment and Upgrades (HD			
22	12)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Talkeetna Service Area			
25	Roads Upgrades (HD 13-16)			
26	Matanuska-Susitna Borough -	30,000	30,000	
27	Trapper Creek Service Area			
28	Roads Upgrade (HD 13-16)			
29	Matanuska-Susitna Borough -	35,000	35,000	
30	Wasilla High School Sports			
31	Equipment (HD 13-16)			
32	Matanuska-Susitna Borough -	75,000	75,000	
33	Wasilla Middle School			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Outdoor Recreation Facility			
4	(HD 13-16)			
5	Matanuska-Susitna Borough -	150,000	150,000	
6	West Lakes Firefighting			
7	Equipment (HD 13-16)			
8	Matanuska-Susitna Borough -	30,000	30,000	
9	Willow Service Area Roads			
10	Upgrade (HD 13-16)			
11	Napaskiak - Public Safety	20,000	20,000	
12	Equipment (HD 38)			
13	Nenana - Borough Study (HD	75,000	75,000	
14	6)			
15	Nenana - School Electrical	150,000	150,000	
16	Upgrades (HD 6)			
17	New Stuyahok - Volunteer	985,650	985,650	
18	Fire Department Fire			
19	Station Construction and			
20	Equipment (HD 37)			
21	Newhalen - Road	70,725	70,725	
22	Construction (HD 36)			
23	Nondalton - Community Road	50,000	50,000	
24	Improvements (HD 36)			
25	North Slope Borough -	4,000,000	4,000,000	
26	Arctic National Broadband			
27	Network (HD 40)			
28	North Slope Borough -	750,000	750,000	
29	Emergency Operations			
30	Center (HD 40)			
31	North Slope Borough -	7,500,000	7,500,000	
32	Kaktovik Airport Relocation			
33	(HD 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northwest Arctic Borough -	225,000	225,000	
4	Deering Fuel Delivery			
5	Truck (HD 40)			
6	Northwest Arctic Borough -	400,000	400,000	
7	Kiana Storage Shed and			
8	Shop (HD 40)			
9	Northwest Arctic Borough -	3,000,000	3,000,000	
10	Kobuk K-12 School			
11	Renovation Completion (HD			
12	40)			
13	Northwest Arctic Borough -	425,000	425,000	
14	Noatak Winter Fuel Haul			
15	System (HD 40)			
16	Nulato - Sawmill	45,000	45,000	
17	Acquisition and Public			
18	Facilities Repairs (HD 6)			
19	Old Harbor - Fish Waste	30,000	30,000	
20	Scow (HD 36)			
21	Old Harbor - Water	18,000	18,000	
22	Distribution Improvement			
23	(HD 36)			
24	Palmer - City Facilities	167,000	167,000	
25	Improvements (HD 13-16)			
26	Palmer - MTA Events	725,000	725,000	
27	Center Expansion Phase 2			
28	(HD 13-16)			
29	Palmer - Public Safety	780,000	780,000	
30	Projects (HD 13-16)			
31	Palmer - Sidewalk	100,000	100,000	
32	Improvements (HD 13-16)			
33	Palmer - Storm Water	115,000	115,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvement Master Plan			
4	(HD 13-16)			
5	Palmer - Waste Water	70,000	70,000	
6	Treatment Plant Master			
7	Plan (HD 13-16)			
8	Palmer - Waste Water	2,500,000	2,500,000	
9	Treatment Plant Property			
10	Acquisition (HD 13-16)			
11	Palmer - Water Main	252,000	252,000	
12	Tie-Ins (HD 13-16)			
13	Palmer - Wayfinding and	45,000	45,000	
14	Streetscapes Planning Phase			
15	1 (HD 13-16)			
16	Pelican - Building	25,000	25,000	
17	Maintenance (HD 2)			
18	Pelican - Water and Sewer	214,000	214,000	
19	Improvements (HD 2)			
20	Petersburg - Commercial	5,600,000	5,600,000	
21	Dock Drive Down Facility			
22	(HD 2)			
23	Petersburg - Crane Dock	800,000	800,000	
24	Upgrade (HD 2)			
25	Petersburg - Hospital Roof	275,000	275,000	
26	Replacement (HD 2)			
27	Petersburg - Police	350,000	350,000	
28	Department Design,			
29	Planning, and			
30	Pre-Construction (HD 2)			
31	Petersburg - Sandy Beach	25,000	25,000	
32	Bathroom Remodel (HD 2)			
33	Petersburg - Sandy Beach	40,000	40,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Shelter Remodel (HD 2)			
4	Petersburg - Shooting Range	50,000	50,000	
5	Improvements (HD 2)			
6	Petersburg - Sons of Norway	250,000	250,000	
7	Hall Renovations and			
8	Improvements (HD 2)			
9	Pilot Point - Bulkhead	129,000	129,000	
10	Repair (HD 37)			
11	Port Heiden - Power	65,100	65,100	
12	Upgrade - AMPY Metering			
13	System (HD 37)			
14	Port Lions - Breakwater	75,000	75,000	
15	Stub Planning and Design			
16	(HD 36)			
17	Port Lions - City Dock and	3,000,000	3,000,000	
18	Ferry Terminal Replacement			
19	(HD 36)			
20	Russian Mission - Dump	600,000	600,000	
21	Relocation Design and			
22	Permitting (HD 6)			
23	Saint Paul - Ataqan	382,337	382,337	
24	Landfill Burn Box (HD 37)			
25	Savoonga - Heavy Equipment	197,200	197,200	
26	(HD 39)			
27	Saxman - Saxman Harbor -	350,000	350,000	
28	Planning and Design (HD 1)			
29	Saxman - Saxman Seaport	750,000	750,000	
30	Emergency Repairs &			
31	Improvements (HD 1)			
32	Seldovia - Jakolof Bay and	7,500	7,500	
33	Rocky Road Dusting (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-35)			
4	Shaktoolik - Multi-purpose	1,500,000	1,500,000	
5	Facility (HD 39)			
6	Sitka - Baranof Warm	1,900,000	1,900,000	
7	Springs Dock Improvements			
8	and Ownership Transfer (HD			
9	2)			
10	Sitka - Commercial	4,500,000	4,500,000	
11	Passenger Vessel and			
12	Visitors Facilities			
13	Improvements (HD 2)			
14	Sitka - Community Hospital	1,200,000	1,200,000	
15	Roof Replacement (HD 2)			
16	Sitka - Eagle Way Upgrade	1,500,000	1,500,000	
17	and Ownership Transfer (HD			
18	2)			
19	Sitka - Failed Collector	2,900,000	2,900,000	
20	Streets Rehabilitation (HD			
21	2)			
22	Sitka - Gun Range	50,000	50,000	
23	Improvements (HD 2)			
24	Sitka - Nelson Logging	2,343,000	2,343,000	
25	Road Upgrade and Ownership			
26	Transfer (HD 2)			
27	Sitka - School District	2,900,000	2,900,000	
28	Vocational Education			
29	Facility (HD 2)			
30	Sitka - Supplemental &	7,125,000	7,125,000	
31	Emergency Diesel			
32	Generation (HD 2)			
33	Sitka - Takatz Lake	770,000	770,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hydroelectric Project			
4	Planning and Analysis (HD			
5	2)			
6	Skagway - Recycling and	100,000	100,000	
7	Solid Waste Plan (HD 5)			
8	Soldotna - Centennial Park	400,000	400,000	
9	Trail Development (HD			
10	33-35)			
11	Soldotna - Paving	2,500,000	2,500,000	
12	Improvements (HD 33-35)			
13	Soldotna - Police Building	325,000	325,000	
14	Roof Replacement (HD			
15	33-35)			
16	Tanana - Comprehensive	40,000	40,000	
17	Drainage Project (HD 6)			
18	Tanana - Front-End Loader	40,000	40,000	
19	(HD 6)			
20	Tenakee Springs - LED	18,750	18,750	
21	Street Lights (HD 5)			
22	Tenakee Springs - Public	285,000	285,000	
23	Safety, Firehall, and EMS			
24	Facility Land Purchase (HD			
25	5)			
26	Thorne Bay - Davidson	110,000	110,000	
27	Landing Improvements (HD			
28	1)			
29	Thorne Bay - Davidson	41,000	41,000	
30	Landing Restroom and			
31	Caretaker Facilities Design			
32	and Engineering (HD 1)			
33	Thorne Bay - Sandy Beach	273,000	273,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road Repair & Improvements			
4	(HD 1)			
5	Thorne Bay - Waterfront	80,000	80,000	
6	Master Plan Design and			
7	Engineering (HD 1)			
8	Toksook Bay - Boardwalk	160,000	160,000	
9	Improvements (HD 38)			
10	Toksook Bay - Emergency	24,000	24,000	
11	Fire Equipment (HD 38)			
12	Unalakleet - Public Safety	1,600,000	1,600,000	
13	Building (HD 39)			
14	Valdez - Hospital Upgrade -	1,300,000	1,300,000	
15	MRI (HD 12)			
16	Valdez - Senior Center	150,000	150,000	
17	Atrium Upgrades (HD 12)			
18	Valdez - Senior Center	200,000	200,000	
19	Carport Replacement (HD			
20	12)			
21	Valdez - Valdez Boat	5,000,000	5,000,000	
22	Harbor (HD 12)			
23	Wales - Health Clinic	150,000	150,000	
24	Improvements (HD 39)			
25	Wasilla - Cottonwood Creek	75,000	75,000	
26	Park Trailhead (HD 13-16)			
27	Wasilla - Iditapark	50,000	50,000	
28	Amphitheater Pavilion (HD			
29	13-16)			
30	Wasilla - Lake Lucille Dam	500,000	500,000	
31	Improvements (HD 13-16)			
32	Wasilla - Lake Lucille	100,000	100,000	
33	Park Boardwalk and Dock			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 13-16)			
4	Wasilla - Mat-Su Youth	75,000	75,000	
5	Court (HD 13-16)			
6	Wasilla - New Wasilla	175,000	175,000	
7	Public Library (HD 13-16)			
8	Wasilla - Regional	150,000	150,000	
9	Transportation Planning			
10	(HD 13-16)			
11	Whittier - Public Works	2,800,000	2,800,000	
12	Building Roof Repair (HD			
13	16-32)			
14	Whittier - Shotgun Cove	2,000,000	2,000,000	
15	Road - Phase 4 (HD 16-32)			
16	Wrangell - Boat Yard	6,100,000	6,100,000	
17	Improvements (HD 2)			
18	Wrangell - Gun Range	50,000	50,000	
19	Improvements (HD 2)			
20	Wrangell - Hospital and	1,800,000	1,800,000	
21	Nursing Home Replacement			
22	Project (HD 2)			
23	Wrangell - Travel Lift and	2,750,000	2,750,000	
24	Associated Improvements			
25	(HD 2)			
26	Wrangell - Wood Street	1,000,000	1,000,000	
27	Construction and Utility			
28	Improvements (HD 2)			
29	Yakutat - Renewable Energy	1,200,000	1,200,000	
30	Self Sufficiency Project			
31	(HD 5)			
32	Grants to Municipalities			
33	(AS 37.05.315) - Public			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Library Construction			
4	Sitka - Kettleson Memorial	5,700,000	5,700,000	
5	Library (HD 2)			
6	Fairbanks North Star	6,800,000	6,800,000	
7	Borough - North Pole			
8	Branch Library (HD 7-11)			
9	Juneau - Mendenhall Valley	7,000,000	7,000,000	
10	Public Library (HD 3-4)			
11	Matanuska-Susitna Borough -	2,800,000	2,800,000	
12	Talkeetna Public Library &			
13	Community Resource Center			
14	(HD 13-16)			
15	Grants to Named Recipients			
16	(AS 37.05.316)			
17	Access Alaska, Inc. -	3,250,000	3,250,000	
18	Anchorage Neighborhood			
19	Health Clinic Facility			
20	Purchase and Renovation			
21	(HD 16-32)			
22	Affinityfilms, Inc. -	200,000	200,000	
23	Alaska Media Content			
24	Workforce Development (HD			
25	16-32)			
26	AHTNA, Inc. - Gulkana	300,000	300,000	
27	Village- Land Exchange (HD			
28	1-40)			
29	Alaska Air Carriers	250,000	250,000	
30	Association, Inc. -			
31	Medallion Foundation (HD			
32	1-40)			
33	Alaska Air Show	80,000	80,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Association - 2012 Arctic			
4	Thunder Air Show (HD			
5	16-32)			
6	Alaska Arts and Culture	50,000	50,000	
7	Foundation - Cultural Trust			
8	Needs Assessment (HD 1-40)			
9	Alaska Association for	50,000	50,000	
10	Historic Preservation -			
11	Nike Site Summit Tourism			
12	Development Project (HD			
13	16-32)			
14	Alaska Association of	70,000	70,000	
15	Conservation Districts -			
16	Fairbanks Soil & Water			
17	Conservation District			
18	Invasive Weeds Project (HD			
19	7-11)			
20	Alaska Association of	1,000,000	1,000,000	
21	Conservation Districts -			
22	Statewide Soil and Water			
23	Conservation Program			
24	Development (HD 1-40)			
25	Alaska Association of	7,500	7,500	
26	Student Governments -			
27	Hope4Alaska Suicide			
28	Prevention Campaign (HD			
29	1-40)			
30	Alaska Botanical Garden -	375,000	375,000	
31	Horticultural Research and			
32	Propagation Site (HD			
33	16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Brain Injury	200,000	200,000	
4	Network, Inc. - Statewide			
5	Brain Injury Awareness			
6	Campaign (HD 1-40)			
7	Alaska Cancer Care	101,400	101,400	
8	Alliance - Cancer Network			
9	Video and Web Technology &			
10	Programs (HD 1-40)			
11	Alaska Center for the	49,100	49,100	
12	Environment - Trailside			
13	Discovery Mountain View			
14	Water and Watercraft Safety			
15	Program (HD 16-32)			
16	Alaska Christian College -	45,000	45,000	
17	Emergency Generator			
18	Purchase (HD 33-35)			
19	Alaska Community	25,000	25,000	
20	Foundation - Alaska			
21	Children's Trust Youth			
22	Suicide Prevention Program			
23	(HD 1-40)			
24	Alaska Dome - Parking Lot	1,500,000	1,500,000	
25	Paving and Improvements			
26	(HD 16-32)			
27	Alaska Farmland Trust -	500,000	500,000	
28	Agricultural Land			
29	Preservation (HD 1-40)			
30	Alaska Fisheries	250,000	250,000	
31	Development Foundation -			
32	Fishing Vessel Energy			
33	Audit Pilot Project (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Alaska Gateway School	100,000	100,000	
5	District - Districtwide			
6	Greenhouse and Processing			
7	Facility Utilizing Surplus			
8	Heat (HD 6)			
9	Alaska Healing Hearts -	100,000	100,000	
10	Equipment, Facilities			
11	Purchase/ Upgrades and Safe			
12	Barrier Free Access (HD			
13	1-40)			
14	Alaska Laborers	1,500,000	1,500,000	
15	Construction Industry			
16	Training Fund - Training			
17	Facility Student Housing &			
18	Dormitory Project (HD			
19	16-32)			
20	Alaska Manufacturing	400,000	400,000	
21	Extension Partnership -			
22	State Matching Support (HD			
23	1-40)			
24	Alaska Medicare Clinic -	750,000	750,000	
25	Facility Installation (HD			
26	16-32)			
27	Alaska Mobility Coalition -	25,000	25,000	
28	Alaska's Veterans			
29	Transportation Project (HD			
30	1-40)			
31	Alaska Mobility Coalition -	10,000	10,000	
32	Workforce Transportation			
33	Project (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Moose Federation -	1,500,000	1,500,000	
4	Moose Rescue & Relocation			
5	Program (HD 1-40)			
6	Alaska Moose Federation -	100,000	100,000	
7	Statewide Moose Salvage			
8	Program (HD 1-40)			
9	Alaska Museum of Natural	250,000	250,000	
10	History - New Science			
11	Facility Project and			
12	Building Upgrade (HD			
13	16-32)			
14	Alaska Native Tribal	530,000	530,000	
15	Health Consortium - Rural			
16	Sanitation Systems			
17	Sustainability and Energy			
18	Efficiencies (HD 1-40)			
19	Alaska Network on Domestic	20,000	20,000	
20	Violence & Sexual Assault -			
21	Replacement of Office			
22	Equipment (HD 3-4)			
23	Alaska Pretrial Services,	250,000	250,000	
24	Inc. - Pre-Trial Release			
25	and Community Safety			
26	Projects (HD 1-40)			
27	Alaska Resource Agency -	850,000	850,000	
28	Heating Appliance Upgrade			
29	and Replacement Program			
30	(HD 7-11)			
31	Alaska School Activities	150,000	150,000	
32	Association - Alaska High			
33	School Hall of Fame (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	16-32)			
4	Alaska School Activities	250,000	250,000	
5	Association - Tobacco,			
6	Alcohol and Drug Prevention			
7	Programs (HD 1-40)			
8	Alaska Search and Rescue	50,000	50,000	
9	Association - Incident			
10	Management Team Search			
11	(HD 16-32)			
12	Alaska Special Olympics -	4,000,000	4,000,000	
13	Training Center and Campus			
14	Expansion Development (HD			
15	16-32)			
16	Alaska State Fair - Native	50,000	50,000	
17	Culture and Arts Program			
18	and Exhibit (HD 13-16)			
19	Alaska State Fair - Sewer	1,142,875	1,142,875	
20	System Expansion and			
21	Upgrades (HD 13-16)			
22	Alaska State Fair, Inc. -	800,000	800,000	
23	Farm Exhibit Building Roof			
24	Improvement (HD 13-16)			
25	Alaska State Hospital &	85,000	85,000	
26	Nursing Home Association -			
27	Alaska Specialty Nursing			
28	Training (HD 1-40)			
29	Alaska State Pipe Trades -	200,000	200,000	
30	Heating, Ventilation, Air			
31	Conditioning &			
32	Refrigeration (HVACR)			
33	Training (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Teamsters Employer	160,000	160,000	
4	Service Corporation -			
5	Employer Service Training			
6	Equipment (HD 16-32)			
7	Alaska Veterans Foundation,	300,000	300,000	
8	Inc. - Veteran Village (HD			
9	16-32)			
10	Alaska Veterans Museum -	26,800	26,800	
11	Interactive Information			
12	System (HD 1-40)			
13	Alaska Village Electric	5,000,000	5,000,000	
14	Cooperative, Inc - Lower			
15	Kuskokwim Energy			
16	Improvements (HD 38)			
17	Alaska Village Electric	1,000,000	1,000,000	
18	Cooperative, Inc. - Ekwok			
19	Power System Upgrades			
20	Repayment (HD 37)			
21	Alaska Wildlife	100,000	100,000	
22	Conservation Center - Safe			
23	Drinking Water System (HD			
24	16-32)			
25	Alaska Zoo - Distance	150,000	150,000	
26	Education Program (HD			
27	16-32)			
28	Alaskan Shellfish Growers	30,000	30,000	
29	Association - Shellfish			
30	Industry Technical			
31	Assistance Grants (HD 1-5)			
32	Aleutian Peninsula	30,000	30,000	
33	Broadcasting, Inc. - Repair			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Surfacing of Road to			
4	Emergency Transmitter			
5	Equipment (HD 37)			
6	Allakaket Village -	170,000	170,000	
7	Allakaket Clinic Renovation			
8	Project (HD 6)			
9	Alutiiq Pride Shellfish	150,000	150,000	
10	Hatchery - Shellfish			
11	Hachery Facilities			
12	Upgrades (HD 33-35)			
13	Alyeska Vocational Services	475,000	475,000	
14	- Alaska Deaf Center			
15	Development Plan (HD			
16	16-32)			
17	Alzheimer's Disease	100,000	100,000	
18	Resource Agency of Alaska -			
19	Education & Support			
20	Program (HD 1-40)			
21	American Bald Eagle	159,250	159,250	
22	Foundation - Avian Flight			
23	and Education Center with			
24	Dorms (HD 5)			
25	American Legion Baseball	1,350,000	1,350,000	
26	Alliance - Field Renovation			
27	and Development Program			
28	(HD 1-40)			
29	American Legion Lynn Canal	150,000	150,000	
30	Post #12 - Fire Suppression			
31	System Installation (HD 5)			
32	American Legion Post 29 -	50,000	50,000	
33	Homeless and Disabled			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Veterans Assistance (HD			
4	16-32)			
5	American Legion Post 29 -	9,400	9,400	
6	Roof and Building Repairs			
7	(HD 16-32)			
8	American Lung Association	500,000	500,000	
9	- Alaska Asthma Coalition			
10	Program (HD 1-40)			
11	American Red Cross of	300,000	300,000	
12	Alaska - Disaster Response			
13	Communication Module (HD			
14	1-40)			
15	American Red Cross of	75,000	75,000	
16	Alaska - Service to Armed			
17	Forces - Emergency			
18	Messaging Program (HD			
19	16-32)			
20	Anchor Point Senior	244,000	244,000	
21	Citizens, Inc. - Anchor			
22	Point Senior Center			
23	Improvements (HD 33-35)			
24	Anchorage Community Land	100,000	100,000	
25	Trust - Community Gardens			
26	(HD 16-32)			
27	Anchorage Community Land	1,000,000	1,000,000	
28	Trust - Mountain View			
29	Blighted Property			
30	Improvement (HD 16-32)			
31	Anchorage Community Mental	450,000	450,000	
32	Health Services - Adult			
33	Day Care Facility			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Expansion (HD 16-32)			
4	Anchorage Community YMCA	10,000	10,000	
5	- Mechanical System			
6	Boilers and Control System			
7	Replacement (HD 16-32)			
8	Anchorage Curling Club -	200,000	200,000	
9	Expanded Facility			
10	Construction (HD 16-32)			
11	Anchorage Park Foundation -	50,000	50,000	
12	African American Soldiers			
13	ALCAN Highway Memorial			
14	(HD 16-32)			
15	Anchorage Park Foundation -	83,000	83,000	
16	Arctic Benson Park and			
17	East Spenard Neighborhood			
18	Park Safety Upgrades (HD			
19	16-32)			
20	Anchorage Park Foundation -	200,000	200,000	
21	Campbell Creek Estuary and			
22	Trail Improvements (HD			
23	16-32)			
24	Anchorage Park Foundation -	200,000	200,000	
25	Campbell Park Play			
26	Equipment and Safety			
27	Surfacing (HD 16-32)			
28	Anchorage Park Foundation -	250,000	250,000	
29	Chester Creek Sports			
30	Complex Mulcahy Rinks			
31	Reconstruction (HD 16-32)			
32	Anchorage Park Foundation -	1,000,000	1,000,000	
33	Coastal Trail - Surface and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety Improvements (HD			
4	16-32)			
5	Anchorage Park Foundation -	25,000	25,000	
6	Connors Bog Park Safety			
7	Fencing (HD 16-32)			
8	Anchorage Park Foundation -	200,000	200,000	
9	Davis Park Athletic Field			
10	Upgrades (HD 16-32)			
11	Anchorage Park Foundation -	95,000	95,000	
12	Elderberry Park Equipment			
13	(HD 16-32)			
14	Anchorage Park Foundation -	50,000	50,000	
15	Fairbanks Park Toddler			
16	Play Equipment (HD 16-32)			
17	Anchorage Park Foundation -	200,000	200,000	
18	Fairview Lions Park Play			
19	Equipment (HD 16-32)			
20	Anchorage Park Foundation -	83,000	83,000	
21	Kiwanis Fish Creek Park			
22	and Spenard Neighborhood			
23	Park Improvements (HD			
24	16-32)			
25	Anchorage Park Foundation -	40,000	40,000	
26	Little Campbell Lake Beach			
27	Restoration and Public			
28	Safety Upgrades (HD 16-32)			
29	Anchorage Park Foundation -	400,000	400,000	
30	North Russian Jack Springs			
31	Park Playground (HD 16-32)			
32	Anchorage Park Foundation -	250,000	250,000	
33	Northeast Anchorage Skate			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Park (HD 16-32)			
4	Anchorage Park Foundation -	75,000	75,000	
5	Ruth Arcand Park			
6	Equestrian Trail			
7	Rehabilitation (HD 16-32)			
8	Anchorage Park Foundation -	73,000	73,000	
9	Scenic Foothills Community			
10	Council Little Dipper			
11	Pilot Project (HD 16-32)			
12	Anchorage Park Foundation -	69,000	69,000	
13	Scenic Foothills Community			
14	Council Scenic Park Pilot			
15	Project (HD 16-32)			
16	Anchorage Park Foundation -	83,000	83,000	
17	Scenic Park, Muldoon			
18	Neighborhood Park Repair			
19	(HD 16-32)			
20	Anchorage School District -	60,000	60,000	
21	Abbott Loop Elementary			
22	School Equipment and			
23	Furniture (HD 16-32)			
24	Anchorage School District -	16,500	16,500	
25	Airport Heights Elementary			
26	School Equipment (HD			
27	16-32)			
28	Anchorage School District -	25,000	25,000	
29	Alaska Native Cultural			
30	Classroom Technology (HD			
31	16-32)			
32	Anchorage School District -	175,000	175,000	
33	Alpenglow Elementary			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Interactive Display			
4	Technology Purchase (HD			
5	16-32)			
6	Anchorage School District -	39,000	39,000	
7	Anchorage Vocational			
8	Academic Institute of			
9	Learning Equipment and			
10	Materials (HD 16-32)			
11	Anchorage School District -	35,000	35,000	
12	Aquarian Charter School			
13	Equipment (HD 16-32)			
14	Anchorage School District -	50,000	50,000	
15	Bartlett High School			
16	Equipment (HD 16-32)			
17	Anchorage School District -	3,500,000	3,500,000	
18	Bartlett High School Turf			
19	Field Installation (HD			
20	16-32)			
21	Anchorage School District -	98,000	98,000	
22	Baxter Elementary School			
23	Equipment and Materials			
24	(HD 16-32)			
25	Anchorage School District -	58,000	58,000	
26	Bayshore Elementary School			
27	Equipment (HD 16-32)			
28	Anchorage School District -	181,350	181,350	
29	Begich Middle School			
30	Equipment and Materials			
31	(HD 16-32)			
32	Anchorage School District -	22,000	22,000	
33	Birchwood ABC Elementary			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Cafeteria Tables			
4	(HD 16-32)			
5	Anchorage School District -	95,000	95,000	
6	Birchwood ABC Elementary			
7	School Classroom Furniture			
8	Replacement (HD 16-32)			
9	Anchorage School District -	98,000	98,000	
10	Bowman Elementary School			
11	Interactive Display			
12	Technologies (HD 16-32)			
13	Anchorage School District -	215,000	215,000	
14	Bowman Elementary School			
15	Accessibility Upgrades (HD			
16	16-32)			
17	Anchorage School District -	29,000	29,000	
18	Bowman Elementary School			
19	Classroom Furniture (HD			
20	16-32)			
21	Anchorage School District -	215,000	215,000	
22	Bowman Elementary School			
23	Playground Safety Surface			
24	Replacement & Installation			
25	(HD 16-32)			
26	Anchorage School District -	10,000	10,000	
27	Campbell Elementary School			
28	Library Materials (HD			
29	16-32)			
30	Anchorage School District -	18,250	18,250	
31	Campbell Elementary School			
32	Touch Technology Mobile			
33	Lab (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage School District -	70,000	70,000	
4	Central Middle School of			
5	Science Improvements (HD			
6	16-32)			
7	Anchorage School District -	40,000	40,000	
8	Chester Valley Elementary			
9	School Equipment (HD			
10	16-32)			
11	Anchorage School District -	200,000	200,000	
12	Chinook Elementary School			
13	Administration Area			
14	Renovation (HD 16-32)			
15	Anchorage School District -	66,600	66,600	
16	Chinook Elementary School			
17	Improvements and Staff			
18	Training (HD 16-32)			
19	Anchorage School District -	90,000	90,000	
20	Chugach Optional			
21	Elementary School Security			
22	Improvements (HD 16-32)			
23	Anchorage School District -	44,000	44,000	
24	Chugiak Elementary School			
25	Interactive Display			
26	Technologies in Classrooms			
27	(HD 16-32)			
28	Anchorage School District -	73,500	73,500	
29	Chugiak High School			
30	Computers (HD 16-32)			
31	Anchorage School District -	25,000	25,000	
32	Clark Middle School			
33	Library Collection Upgrade			

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 16-32)			
4	Anchorage School District -		30,000	30,000
5	College Gate Elementary			
6	School Equipment (HD			
7	16-32)			
8	Anchorage School District -	470,000	470,000	
9	College Gate Elementary			
10	School Pedestrian Safety			
11	(HD 16-32)			
12	Anchorage School District -	53,400	53,400	
13	Creekside Park Elementary			
14	School Equipment and			
15	Materials (HD 16-32)			
16	Anchorage School District -	20,500	20,500	
17	Crossroads School			
18	Equipment and Classroom			
19	Upgrades (HD 16-32)			
20	Anchorage School District -	90,000	90,000	
21	Denali Montessori School			
22	Security Improvements (HD			
23	16-32)			
24	Anchorage School District -	218,000	218,000	
25	Dimond High School			
26	Security Camera System			
27	Upgrades (HD 16-32)			
28	Anchorage School District -	123,500	123,500	
29	Dimond High School			
30	Equipment and Improvements			
31	(HD 16-32)			
32	Anchorage School District -	60,700	60,700	
33	Eagle Academy School			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment and Upgrades (HD			
4	16-32)			
5	Anchorage School District -	75,000	75,000	
6	Eagle River Elementary			
7	School Equipment (HD			
8	16-32)			
9	Anchorage School District -	15,000	15,000	
10	Eagle River Elementary			
11	School Music Room Sound			
12	System Upgrade (HD 16-32)			
13	Anchorage School District -	50,000	50,000	
14	Eagle River High School			
15	Team Locker Rooms			
16	Upgrades (HD 16-32)			
17	Anchorage School District -	250,000	250,000	
18	East High School Area			
19	Pedestrian and Safety			
20	Improvements (HD 16-32)			
21	Anchorage School District -	174,400	174,400	
22	East High School Classroom			
23	and Musical Equipment (HD			
24	16-32)			
25	Anchorage School District -	125,000	125,000	
26	Fairview Elementary School			
27	Equipment and Materials			
28	(HD 16-32)			
29	Anchorage School District -	20,000	20,000	
30	Fairview Elementary School			
31	Lunchroom Tables (HD			
32	16-32)			
33	Anchorage School District -	90,000	90,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fairview Elementary School			
4	Security Camera System			
5	(HD 16-32)			
6	Anchorage School District -		40,000	40,000
7	Fire Lake Elementary			
8	School Interactive Display			
9	Technology (HD 16-32)			
10	Anchorage School District -		5,000	5,000
11	Fire Lake Elementary			
12	School Kiln Replacement			
13	(HD 16-32)			
14	Anchorage School District -		40,000	40,000
15	Girdwood School Gym			
16	Improvements (HD 16-32)			
17	Anchorage School District -		6,300	6,300
18	Gladys Wood Elementary			
19	School Classroom Printers			
20	(HD 16-32)			
21	Anchorage School District -		52,000	52,000
22	Gladys Wood Elementary			
23	School Equipment and			
24	Materials (HD 16-32)			
25	Anchorage School District -		6,500	6,500
26	Gladys Wood Elementary			
27	School Language Arts			
28	Writing Program (HD 16-32)			
29	Anchorage School District -		78,750	78,750
30	Gladys Wood Elementary			
31	School Mobile Computer Lab			
32	(HD 16-32)			
33	Anchorage School District -		3,000	3,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Gladys Wood Elementary			
4	School Social Emotional			
5	Learning Curriculum (HD			
6	16-32)			
7	Anchorage School District -	52,500	52,500	
8	Goldenview Middle School			
9	Computers (HD 16-32)			
10	Anchorage School District -	156,000	156,000	
11	Goldenview Middle School			
12	Security Camera System			
13	Upgrades (HD 16-32)			
14	Anchorage School District -	90,000	90,000	
15	Goldenview Middle School			
16	Stadium Style Seating			
17	Installation (HD 16-32)			
18	Anchorage School District -	90,000	90,000	
19	Government Hill Elementary			
20	School Digital Security			
21	Camera System (HD 16-32)			
22	Anchorage School District -	50,000	50,000	
23	Government Hill Elementary			
24	School Equipment (HD			
25	16-32)			
26	Anchorage School District -	156,000	156,000	
27	Gruening Middle School			
28	Security Camera System			
29	Upgrades (HD 16-32)			
30	Anchorage School District -	158,500	158,500	
31	Hanshew Middle School			
32	Equipment and Upgrades (HD			
33	16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage School District -	90,000	90,000	
4	Homestead Elementary			
5	School Security			
6	Improvements (HD 16-32)			
7	Anchorage School District -	150,000	150,000	
8	Inlet View Elementary			
9	School Equipment and			
10	Upgrades (HD 16-32)			
11	Anchorage School District -	35,000	35,000	
12	Inlet View Elementary			
13	School Marquee Sign (HD			
14	16-32)			
15	Anchorage School District -	115,500	115,500	
16	Kasuun Elementary School			
17	Equipment (HD 16-32)			
18	Anchorage School District -	35,000	35,000	
19	Kincaid Elementary School			
20	Equipment (HD 16-32)			
21	Anchorage School District -	15,000	15,000	
22	Kincaid Elementary School			
23	Improvements (HD 16-32)			
24	Anchorage School District -	76,650	76,650	
25	Klatt Elementary School			
26	Classroom Equipment (HD			
27	16-32)			
28	Anchorage School District -	90,000	90,000	
29	Klatt Elementary School			
30	Digital Security Camera			
31	System Upgrades (HD 16-32)			
32	Anchorage School District -	174,000	174,000	
33	Lake Hood Elementary			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Classroom			
4	Technology (HD 16-32)			
5	Anchorage School District -	21,000	21,000	
6	McLaughlin Secondary			
7	School Computers (HD			
8	16-32)			
9	Anchorage School District -	73,500	73,500	
10	Mears Middle School			
11	Equipment and Improvement			
12	(HD 16-32)			
13	Anchorage School District -	91,000	91,000	
14	Mears Middle School			
15	Furniture (HD 16-32)			
16	Anchorage School District -	100,000	100,000	
17	Mears Middle School Office			
18	Improvements (HD 16-32)			
19	Anchorage School District -	50,000	50,000	
20	Mears Middle School Store			
21	Renovation (HD 16-32)			
22	Anchorage School District -	25,000	25,000	
23	Mirror Lake Middle School			
24	Existing Support Building			
25	Renovation (HD 16-32)			
26	Anchorage School District -	110,000	110,000	
27	Mirror Lake Middle School			
28	Musical Equipment (HD			
29	16-32)			
30	Anchorage School District -	7,500	7,500	
31	Mount Spurr Elementary			
32	School Library Materials			
33	(HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage School District -	10,000	10,000	
4	Mount Spurr Elementary			
5	School Intercom/PA System			
6	(HD 16-32)			
7	Anchorage School District -	2,625	2,625	
8	Mountain View Elementary			
9	School ID Card Printer			
10	(HD 16-32)			
11	Anchorage School District -	25,000	25,000	
12	Mountain View Elementary			
13	School Climbing Wall (HD			
14	16-32)			
15	Anchorage School District -	32,500	32,500	
16	Mountain View Elementary			
17	School Equipment (HD			
18	16-32)			
19	Anchorage School District -	23,000	23,000	
20	Mountain View Elementary			
21	School Music Room Sound			
22	Proofing (HD 16-32)			
23	Anchorage School District -	5,000	5,000	
24	Mountain View Elementary			
25	School Swim Lesson			
26	Program (HD 16-32)			
27	Anchorage School District -	25,000	25,000	
28	Mt. Iliamna Elementary			
29	School Climbing Wall (HD			
30	16-32)			
31	Anchorage School District -	105,000	105,000	
32	Muldoon Elementary School			
33	Equipment (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage School District -	109,000	109,000	
4	North Star Elementary			
5	School Equipment (HD			
6	16-32)			
7	Anchorage School District -	85,000	85,000	
8	Northwood ABC Elementary			
9	School Gym Improvements			
10	(HD 16-32)			
11	Anchorage School District -	75,000	75,000	
12	Northwood ABC Elementary			
13	School Library Equipment			
14	(HD 16-32)			
15	Anchorage School District -	68,500	68,500	
16	Nunaka Valley Elementary			
17	School Equipment (HD			
18	16-32)			
19	Anchorage School District -	90,000	90,000	
20	O'Malley Elementary School			
21	Digital Security Camera			
22	System (HD 16-32)			
23	Anchorage School District -	40,000	40,000	
24	O'Malley Elementary School			
25	Equipment (HD 16-32)			
26	Anchorage School District -	90,000	90,000	
27	Ocean View Elementary			
28	School Security Camera			
29	System Upgrades (HD 16-32)			
30	Anchorage School District -	8,000	8,000	
31	Orion Elementary School			
32	Cafeteria Tables (HD			
33	16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage School District -	10,000	10,000	
4	Orion Elementary School			
5	Library Materials (HD			
6	16-32)			
7	Anchorage School District -	49,150	49,150	
8	Polaris School Programs			
9	and Improvements (HD			
10	16-32)			
11	Anchorage School District -	42,800	42,800	
12	Ptarmigan Elementary			
13	School Equipment and Peer			
14	Program (HD 16-32)			
15	Anchorage School District -	30,000	30,000	
16	Rabbit Creek Elementary			
17	School Furniture and			
18	Equipment (HD 16-32)			
19	Anchorage School District -	90,000	90,000	
20	Ravenwood Elementary			
21	School Digital Security			
22	Camera System Upgrades			
23	(HD 16-32)			
24	Anchorage School District -	53,000	53,000	
25	Rogers Park Elementary			
26	School Equipment and			
27	Materials (HD 16-32)			
28	Anchorage School District -	1,900,000	1,900,000	
29	Romig Middle School			
30	Artificial Turf Field			
31	Installation (HD 16-32)			
32	Anchorage School District -	183,500	183,500	
33	Romig Middle School			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment and Upgrades (HD			
4	16-32)			
5	Anchorage School District -	85,000	85,000	
6	Russian Jack Elementary			
7	School Equipment (HD			
8	16-32)			
9	Anchorage School District -	150,000	150,000	
10	Sand Lake Elementary			
11	School Ice Rink Upgrade			
12	(HD 16-32)			
13	Anchorage School District -	30,000	30,000	
14	Sand Lake Elementary			
15	School Leadership Program			
16	Development (HD 16-32)			
17	Anchorage School District -	35,000	35,000	
18	Scenic Park Elementary			
19	School Equipment (HD			
20	16-32)			
21	Anchorage School District -	134,400	134,400	
22	Service High School			
23	Equipment and Improvements			
24	(HD 16-32)			
25	Anchorage School District -	218,000	218,000	
26	Service High School			
27	Security Improvements (HD			
28	16-32)			
29	Anchorage School District -	840,000	840,000	
30	Service High School Track			
31	Improvements (HD 16-32)			
32	Anchorage School District -	69,300	69,300	
33	South High School			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Universal Screening			
4	Computers (HD 16-32)			
5	Anchorage School District -	2,200,000	2,200,000	
6	South High School Field			
7	Improvements (HD 16-32)			
8	Anchorage School District -	215,000	215,000	
9	South High School Security			
10	Camera System Upgrades			
11	(HD 16-32)			
12	Anchorage School District -	25,000	25,000	
13	South High School			
14	Synthetic Running Surface			
15	(HD 16-32)			
16	Anchorage School District -	148,000	148,000	
17	Specialized Academic			
18	Voc-Ed (SAVE) High			
19	School - Security Camera			
20	Installation (HD 16-32)			
21	Anchorage School District -	150,000	150,000	
22	Spring Hill Elementary			
23	School Electronic Systems			
24	Upgrade (HD 16-32)			
25	Anchorage School District -	85,000	85,000	
26	Steller Secondary School			
27	Facility Improvements (HD			
28	16-32)			
29	Anchorage School District -	47,500	47,500	
30	Susitna Elementary School			
31	Equipment and Staff			
32	Development (HD 16-32)			
33	Anchorage School District -	5,500	5,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Susitna Elementary School			
4	Music Equipment (HD 16-32)			
5	Anchorage School District -	51,000	51,000	
6	Taku Elementary School			
7	Equipment (HD 16-32)			
8	Anchorage School District -	49,000	49,000	
9	Trailside Elementary			
10	School Equipment (HD			
11	16-32)			
12	Anchorage School District -	140,000	140,000	
13	Trailside Elementary			
14	School Playground (HD			
15	16-32)			
16	Anchorage School District -	136,000	136,000	
17	Tudor Elementary School			
18	Equipment and Upgrades (HD			
19	16-32)			
20	Anchorage School District -	182,000	182,000	
21	Turnagain Elementary			
22	School Equipment and			
23	Upgrades (HD 16-32)			
24	Anchorage School District -	165,000	165,000	
25	Tyson Elementary School			
26	Equipment and Upgrades (HD			
27	16-32)			
28	Anchorage School District -	150,000	150,000	
29	Tyson Elementary School			
30	Playfield Upgrades (HD			
31	16-32)			
32	Anchorage School District -	12,000	12,000	
33	Ursa Major Elementary			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Cafeteria Tables			
4	(HD 16-32)			
5	Anchorage School District -	12,000	12,000	
6	Ursa Major Elementary			
7	School Music Instruments			
8	(HD 16-32)			
9	Anchorage School District -	38,000	38,000	
10	Ursa Minor Elementary			
11	School Computer Lab			
12	Upgrades (HD 16-32)			
13	Anchorage School District -	54,250	54,250	
14	Wendler Middle School			
15	Equipment and Upgrades (HD			
16	16-32)			
17	Anchorage School District -	3,100,000	3,100,000	
18	West High School			
19	Artificial Turf Field			
20	Installation (HD 16-32)			
21	Anchorage School District -	631,500	631,500	
22	West High School Equipment			
23	and Upgrades (HD 16-32)			
24	Anchorage School District -	1,600,000	1,600,000	
25	West High School Stadium			
26	(HD 16-32)			
27	Anchorage School District -	31,500	31,500	
28	Williwaw Elementary School			
29	Equipment (HD 16-32)			
30	Anchorage School District -	95,000	95,000	
31	Williwaw Elementary School			
32	Furniture (HD 16-32)			
33	Anchorage School District -	74,000	74,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Willow Crest Elementary			
4	School Equipment and			
5	Upgrades (HD 16-32)			
6	Anchorage School District -	46,000	46,000	
7	Winterberry Charter School			
8	Science Lab Equipment and			
9	Supplies (HD 16-32)			
10	Anchorage School District -	108,200	108,200	
11	Wonder Park Elementary			
12	School Equipment and			
13	Upgrades (HD 16-32)			
14	Angelus Memorial Park	500,000	500,000	
15	Cemetery, Inc. - Cemetery			
16	Capital Improvements (HD			
17	1-40)			
18	Arc of Anchorage - Building	761,700	761,700	
19	Maintenance, Repair,			
20	Renovation and Supplies			
21	(HD 16-32)			
22	Arctic Power - Arctic	300,000	300,000	
23	National Wildlife Refuge			
24	(ANWR) Program (HD			
25	1-40)			
26	Arctic Winter Games State	315,000	315,000	
27	Team Alaska - State			
28	Participation Grant (HD			
29	1-40)			
30	Armed Services YMCA of	100,000	100,000	
31	Alaska - Armed Services			
32	YMCA - Military Families			
33	Project (HD 16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Armed Services YMCA of	100,000	100,000	
4	Alaska - Y on Wheels			
5	Shuttle Service Grant (HD			
6	16-32)			
7	Association of Alaska	250,000	250,000	
8	School Boards - Digital			
9	Learning (HD 1-40)			
10	Association of Village	1,057,600	1,057,600	
11	Council Presidents -			
12	Village Public Safety			
13	Buildings (HD 36-38)			
14	Association of Village	30,000	30,000	
15	Council Presidents - VPSO			
16	Western Alaskan Academy			
17	(HD 38)			
18	Association of Village	2,470,100	2,470,100	
19	Council Presidents (AVCP)			
20	- Aviation School			
21	Dormitory Construction (HD			
22	36-38)			
23	Association of Village	3,000,000	3,000,000	
24	Council Presidents (AVCP)			
25	- Yukon-Kuskokwim Corridor			
26	Planning and Development			
27	Project (HD 36-38)			
28	Aware, Inc. - Extended	50,000	50,000	
29	Stay Shelter (HD 3-4)			
30	Bering Sea Fishermen's	3,200,000	3,200,000	
31	Association - Arctic Yukon			
32	Kuskokwim Sustainable			
33	Salmon Initiative (HD 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bethel Search and Rescue -	56,000	56,000	
4	Emergency Rescue Vessel			
5	(HD 38)			
6	Big Lake Chamber of	25,000	25,000	
7	Commerce - Fish Creek			
8	Park Pavilion (HD 13-16)			
9	Big Lake Lions -	150,000	150,000	
10	Community Rec Center (HD			
11	13-16)			
12	Big Lake Lions Club -	25,000	25,000	
13	Community Park			
14	Development & Construction			
15	(HD 13-16)			
16	Birch Creek Tribal Council	90,000	90,000	
17	- Rehab Old School to			
18	Accomodate Tribal Office			
19	(HD 6)			
20	Birchwood Community	7,500	7,500	
21	Council - Birchwood			
22	Community Patrol (HD			
23	13-16)			
24	Blood Bank of Alaska -	4,000,000	4,000,000	
25	Facilities and Services			
26	Expansion Project (HD			
27	1-40)			
28	Boys & Girls Club of	125,000	125,000	
29	Southcentral Alaska -			
30	Mountain View Club			
31	Upgrades and Repairs (HD			
32	16-32)			
33	Boys & Girls Club of the	75,000	75,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai Peninsula - Kasilof			
4	After School Program (HD			
5	33-35)			
6	Boys & Girls Clubs of	48,000	48,000	
7	Southcentral Alaska - Eagle			
8	River Clubhouse			
9	Improvements (HD 16-32)			
10	Boys & Girls Clubs of	230,000	230,000	
11	Southcentral Alaska -			
12	Fairbanks Clubhouse			
13	Renovations and Equipment			
14	(HD 7-11)			
15	Boys & Girls Clubs of	35,000	35,000	
16	Southcentral Alaska -			
17	Northeast Clubhouse Gym			
18	and Storage Improvements			
19	(HD 16-32)			
20	Boys & Girls Clubs of	1,374,440	1,374,440	
21	Southcentral Alaska -			
22	Woodland Park Clubhouse -			
23	Child Care and Athletics			
24	Facilities Improvements			
25	(HD 16-32)			
26	Boys & Girls Clubs of	584,050	584,050	
27	Southcentral Alaska -			
28	Woodland Park Maintenance			
29	Building Installation (HD			
30	16-32)			
31	Boys & Girls Clubs of the	14,000	14,000	
32	Kenai Peninsula - Kenai			
33	Technology Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment (HD 33-35)			
4	Boys & Girls Clubs of the	14,000	14,000	
5	Kenai Peninsula - Nikiski			
6	Technology Center			
7	Equipment (HD 33-35)			
8	Boys & Girls Clubs of the	163,000	163,000	
9	Kenai Peninsula - Soldotna			
10	Portable Planning,			
11	Permitting and Acquisition			
12	(HD 33-35)			
13	Bread Line, Inc. - Stone	150,000	150,000	
14	Soup Cafe - Renovations and			
15	Service Improvements (HD			
16	7-11)			
17	Brother Francis Shelter	100,000	100,000	
18	Kodiak, Inc. - Remodel and			
19	Expansion (HD 36)			
20	Brotherhood, Inc. - After	100,000	100,000	
21	School Program (HD 16-32)			
22	Calypso Farm and Ecology	25,000	25,000	
23	Center - The Schoolyard			
24	Garden Initiative (HD			
25	7-11)			
26	Camp Fire USA Alaska	395,000	395,000	
27	Council - Health Center and			
28	Shower House (HD 16-32)			
29	Capital Community	102,500	102,500	
30	Broadcasting, Inc. - Gavel			
31	to Gavel Online Access			
32	Upgrade (HD 3-4)			
33	Carol H. Brice Family	261,600	261,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center - Ventilation and			
4	Heat Recovery Upgrades (HD			
5	7-11)			
6	Catholic Community Service	100,000	100,000	
7	- Bring the Kids Home			
8	Program Site Aquisition			
9	and Building Design (HD			
10	3-4)			
11	Catholic Community	70,000	70,000	
12	Services - Craig-Klawock			
13	Senior Center Wheelchair			
14	Lift Equipped Vehicle (HD			
15	5)			
16	Catholic Community	10,000	10,000	
17	Services - Haines Senior			
18	Center Equipment (HD 5)			
19	Catholic Community	65,000	65,000	
20	Services - Haines Senior			
21	Center Heating System and			
22	Weatherization			
23	Improvements (HD 5)			
24	Catholic Community	70,000	70,000	
25	Services - Hydaburg Senior			
26	Program Wheelchair Lift			
27	Equipped Vehicle (HD 5)			
28	CCS Early Learning -	15,000	15,000	
29	Meadow Lakes Center			
30	Improvements (HD 13-16)			
31	Central Council Tlingit &	10,000	10,000	
32	Haida Indian Tribes -			
33	Elders and Youth Preserving			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Our Heritage Through			
4	Digital Media (HD 3-4)			
5	Chatham School District -	40,000	40,000	
6	Freight Vehicle (HD 5)			
7	Chatham School District -	35,000	35,000	
8	Gym Restoration Projects			
9	(HD 5)			
10	Chena-Goldstream Fire &	100,000	100,000	
11	Rescue - Station #4 Safety			
12	Repairs & Energy Efficiency			
13	Upgrades (HD 7-11)			
14	Child Care Connection,	15,000	15,000	
15	Inc. - Anchorage			
16	Imagination Library Books			
17	& Postage (HD 16-32)			
18	Child Care Connection,	75,000	75,000	
19	Inc. - Equipment and			
20	Safety Improvements (HD			
21	16-32)			
22	Child Care Connection,	1,000,000	1,000,000	
23	Inc. - Retaining Our			
24	Outstanding Teachers			
25	(ROOTS) Awards (HD			
26	16-32)			
27	Children's Meal Mission,	50,000	50,000	
28	Inc. - Meals for Hungry			
29	Alaskan Children (HD			
30	16-32)			
31	Chilkat Valley Preschool -	30,000	30,000	
32	Furniture, Educational			
33	Equipment and Supplies (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	5)			
4	Chilkoot Indian Association	35,890	35,890	
5	- Cat 226B3 Skid Steer			
6	Loader with a Snow Blower			
7	(HD 5)			
8	Chilkoot Indian Association	1,315,000	1,315,000	
9	- Chilkoot Community			
10	Service Center (HD 5)			
11	Chugach School District -	2,353,000	2,353,000	
12	Voyage to Excellence			
13	Facility Renovation (HD			
14	16-32)			
15	Chugiak-Eagle River	7,000	7,000	
16	Chamber of Commerce -			
17	Portable Bleachers (HD			
18	16-32)			
19	Cold Climate Housing	547,500	547,500	
20	Research Center - Research			
21	Center Project Funding (HD			
22	1-40)			
23	Communities In Schools Of	150,000	150,000	
24	Juneau - Dropout Prevention			
25	(HD 3-4)			
26	Community Connections,	550,000	550,000	
27	Inc. - Community			
28	Connections New Building			
29	(HD 1)			
30	Cook Inlet Housing	1,900,000	1,900,000	
31	Authority - Spenard Road			
32	Revitalization and			
33	Environmental			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Contamination Abatement			
4	(HD 16-32)			
5	Cook Inlet Regional	70,000	70,000	
6	Citizens Advisory Council -			
7	Ice Forecasting Network			
8	(HD 33-35)			
9	Cook Inlet Tribal Council	250,000	250,000	
10	- Chanlyut Social			
11	Enterprise Expansion (HD			
12	16-32)			
13	Cook Inlet Tribal Council	500,000	500,000	
14	- Dena'ina House			
15	Demonstration Project (HD			
16	16-32)			
17	Copper River Native	8,000,000	8,000,000	
18	Association - Copper River			
19	Health Clinic Construction			
20	(HD 6)			
21	Copper Valley Development	45,000	45,000	
22	Association, Inc. -			
23	Biomass and Agricultural			
24	Business Development (HD			
25	12)			
26	Copper Valley Electric	500,000	500,000	
27	Association - Tiekell River			
28	Hydroelectric Project (HD			
29	12)			
30	Cougar Gridiron Booster	800,000	800,000	
31	Club - Field Improvements			
32	(HD 16-32)			
33	Covenant House Alaska -	194,000	194,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Victim Support and Case			
4	Management - Youth Sex			
5	Trafficking Victims (HD			
6	16-32)			
7	Crisis Pregnancy Center,	200,000	200,000	
8	Inc. - Facility Purchase			
9	(HD 16-32)			
10	Denali Family Services -	400,000	400,000	
11	Little Steps Preschool			
12	Facility Completion (HD			
13	16-32)			
14	Downtown Association of	20,000	20,000	
15	Fairbanks - A Community			
16	Response to Chronic			
17	Inebriates (HD 7-11)			
18	Ester Volunteer Fire	100,000	100,000	
19	Department - Emergency			
20	Response Vehicle Conversion			
21	(HD 7-11)			
22	Fairbanks Community	10,000	10,000	
23	Behavioral Health Center -			
24	Management Team			
25	Information Technology			
26	Equipment (HD 7-11)			
27	Fairbanks Community	50,000	50,000	
28	Foodbank - Building			
29	Maintenance and Sprinkler			
30	System (HD 7-11)			
31	Fairbanks Counseling and	200,000	200,000	
32	Adoption - Critical Needs			
33	Transition Funding (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	7-11)			
4	Fairbanks Drama	25,000	25,000	
5	Association - Riverfront			
6	Theatre Heating System			
7	Repair and Upgrade (HD			
8	7-11)			
9	Fairbanks Montessori School	50,000	50,000	
10	- Roof Renovation Project			
11	(HD 7-11)			
12	Fairbanks Resource Agency -	200,000	200,000	
13	FRA 8-plex Accessible			
14	Residence Construction (HD			
15	7-11)			
16	Fairview Business	200,000	200,000	
17	Association - Gambell			
18	Boulevard Corridor			
19	Redevelopment Plan (HD			
20	16-32)			
21	Faith Bible Fellowship -	35,000	35,000	
22	Big Lake Community Food			
23	Bank Facility Construction			
24	(HD 13-16)			
25	Family Centered Services	300,000	300,000	
26	of Alaska - Mat-Su			
27	Clinical and Training			
28	Center for Children and			
29	Families (HD 13-16)			
30	Farthest North Girl Scout	50,000	50,000	
31	Council - Go Green			
32	Building Project (HD 7-11)			
33	Federation of Community	75,000	75,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Councils - Meadow Park			
4	Rehabilitation (HD 16-32)			
5	Federation of Community		15,000	15,000
6	Councils - Mountain View			
7	Community Patrol (HD			
8	16-32)			
9	Federation of Community		16,500	16,500
10	Councils - Nunaka Valley			
11	and Northeast Community			
12	Patrols (HD 16-32)			
13	Federation of Community		240,000	240,000
14	Councils - Recreational			
15	Upgrades to Abbott Loop			
16	Community Park (HD 16-32)			
17	Focus, Inc. - Community		34,000	34,000
18	Playground Equipment and			
19	Upgrades (HD 16-32)			
20	Food Bank of Alaska -		5,000	5,000
21	Anchorage City Church Food			
22	Shelf (HD 16-32)			
23	Food Bank of Alaska -		10,000	10,000
24	Latino Lions Club Food			
25	Distribution (HD 16-32)			
26	Food Bank of Alaska -		78,000	78,000
27	Statewide Facility Repairs			
28	and Equipment (HD 16-32)			
29	Fraternal order of the		60,000	60,000
30	Alaska State Troopers -			
31	Crime Scene Investigation			
32	Forensic Science Camp (HD			
33	16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fraternal Order of Alaska	50,000	50,000	
4	State Troopers - Traveling			
5	Alaska Law Enforcement			
6	Exhibit (HD 1-40)			
7	Friends of Chugach National	10,000	10,000	
8	Forest Avalanche			
9	Information Center -			
10	International Snow Science			
11	Workshop 2012 (HD 16-32)			
12	Friends of Creamer's Field	73,000	73,000	
13	- Creamer's Field Barns			
14	Painting (HD 7-11)			
15	Friends of the Jesse Lee	5,000,000	5,000,000	
16	Home (HD 33-35)			
17	Girdwood Nordic Ski Club -	200,000	200,000	
18	Girdwood Nordic Trail			
19	System Construction and			
20	Improvements (HD 16-32)			
21	Girl Scouts of Alaska -	1,613,900	1,613,900	
22	Edmonds Lake Singing Hills			
23	Facility Reconstruction			
24	(HD 13-16)			
25	GlennRich Fire Rescue -	15,000	15,000	
26	Fire Supression Equipment			
27	and Personal Protective			
28	Equipment (HD 12)			
29	GlennRich Fire Rescue -	135,000	135,000	
30	Rescue Truck (HD 12)			
31	GlennRich Fire Rescue -	120,000	120,000	
32	Water Tender Trucks (HD			
33	12)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Grandview Subdivision	100,000	100,000	
4	Homeowner's Association -			
5	Honey Bear Lane			
6	Resurfacing and Drainage			
7	Improvements (HD 16-32)			
8	Great Alaska Council, Boy	185,000	185,000	
9	Scouts of America - Camp			
10	Gorsuch Shower and			
11	Bathroom Facilities (HD			
12	3-4)			
13	Haines Animal Rescue	10,550	10,550	
14	Kennel - Animal Control			
15	Vehicle Conversion (HD 5)			
16	Haines Assisted Living -	6,098,236	6,098,236	
17	Walter Sobeloff Veterans			
18	Village and Debt			
19	Reimbursement (HD 1-40)			
20	Haines Borough - Port	2,380,000	2,380,000	
21	Chilkoot Cruise Ship Dock			
22	(HD 5)			
23	Halibut Cove Community	300,000	300,000	
24	Organization - Alaska			
25	Mussel Farming			
26	Demonstration Project (HD			
27	33-35)			
28	Haven House, Inc. -	30,000	30,000	
29	Planning for Reentry and			
30	Transitional Housing			
31	Program (HD 1-5)			
32	Homer Society of Natural	100,000	100,000	
33	History - Pratt Museum			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Building Design and			
4	Construction (HD 33-35)			
5	Hope Community Resources,	80,000	80,000	
6	Inc. - Executive Director			
7	Hire (HD 5)			
8	Hope Community Resources,	125,000	125,000	
9	Inc. - Kenai/ Soldotna			
10	Community Center (HD			
11	33-35)			
12	Hope Community Resources,	900,000	900,000	
13	Inc. - Statewide Facility			
14	Improvements & Equipment			
15	(HD 1-40)			
16	Hospice of The Central	10,000	10,000	
17	Peninsula - Durable Medical			
18	Equipment for Community			
19	Loan Closet (HD 33-35)			
20	HUB Youth Center - After	35,000	35,000	
21	School Program Equipment			
22	(HD 3-4)			
23	Hydaburg Cooperative	818,682	818,682	
24	Association - Hydaburg			
25	Harbor Clean Up and Search			
26	and Rescue Vessel (HD 5)			
27	Iditarod Trail Committee,	100,000	100,000	
28	Inc. - Iditarod Trail Sled			
29	Dog Race Enhancement (HD			
30	1-40)			
31	Ilisagvik College - Heavy	150,000	150,000	
32	Equipment (HD 40)			
33	InfraGard Alaska Member	30,000	30,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alliance, Inc. - Alaskan			
4	Resilience Infrastructure			
5	and Key Resources (HD			
6	16-32)			
7	Institute of the North -	155,000	155,000	
8	Arctic Infrastructure and			
9	Development (HD 1-40)			
10	Institute of the North - We	50,000	50,000	
11	the People of Alaska			
12	Program (HD 7-11)			
13	Interior Alaska Bus Line,	115,000	115,000	
14	Inc. - Passenger Vehicles			
15	(HD 12)			
16	Interior Alaska Center for	37,000	37,000	
17	Non-Violent Living -			
18	Computers and Security			
19	Upgrades (HD 7-11)			
20	Interior Alaska Center for	25,000	25,000	
21	Non-Violent Living -			
22	Housing Program Building			
23	Repairs (HD 7-11)			
24	Interior Alaska Hospital	50,000	50,000	
25	Foundation - Rural Health			
26	Care Facility (HD 12)			
27	Island Trails Network -	35,000	35,000	
28	Kodiak Trails Plan			
29	Implementation Phase I			
30	(HD 36)			
31	Island Trails Network -	16,187	16,187	
32	Near Island Trails Phase			
33	III (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau Alliance for Mental	30,000	30,000	
4	Health, Inc. - Mental			
5	Health Clinic Window			
6	Replacement (HD 3-4)			
7	Juneau Community	650,000	650,000	
8	Foundation - Mendenhall			
9	Valley Dimond Park Ice			
10	Rink Facility Design (HD			
11	3-4)			
12	Juneau Economic	250,000	250,000	
13	Development Council -			
14	FIRST Robotics Alaska			
15	(HD 1-40)			
16	Juneau Economic	250,000	250,000	
17	Development Council -			
18	Spring Board Technology			
19	Transfer Alliance Program			
20	(HD 1-40)			
21	Juneau Family Health and	12,000	12,000	
22	Birth Center - Electronic			
23	Health Record System (HD			
24	3-4)			
25	Juneau Lighthouse	63,000	63,000	
26	Association - Five Finger			
27	Lighthouse Transportation			
28	(HD 3-4)			
29	Juneau Shooting Sports	120,000	120,000	
30	Foundation - ADF&G Hunter			
31	Education Facility Access &			
32	Parking Upgrades (HD 3-4)			
33	Juneau Symphony - 50th	30,000	30,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anniversary Celebration			
4	(HD 3-4)			
5	Juneau Youth Services -	100,000	100,000	
6	Cornerstone Emergency			
7	Shelter for Youth			
8	Construction (HD 3-4)			
9	Junior Achievement of	60,000	60,000	
10	Alaska - Statewide K-12			
11	Business Education Program			
12	(HD 16-32)			
13	Kachemak Bay Equestrian	10,000	10,000	
14	Association - Cottonwood			
15	Horse Park (HD 33-35)			
16	Kachemak Shellfish	164,000	164,000	
17	Mariculture Association -			
18	Oyster Remote Setting			
19	Facility (HD 33-35)			
20	Kake City School District	25,000	25,000	
21	- School Bus (HD 5)			
22	Kaltag Tribal Council -	60,000	60,000	
23	Fish Processing Plant			
24	Improvements (HD 6)			
25	Kaltag Tribal Council -	100,000	100,000	
26	Kaltag New Health Care			
27	Clinic (HD 6)			
28	Kasilof Regional Historical	38,000	38,000	
29	Association - Community of			
30	Kasilof - Cabin Restoration			
31	(HD 33-35)			
32	Kenai Peninsula Borough -	15,000	15,000	
33	Gilman Kenai River Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Septic Tank Removal/			
4	Connection to Sewer System			
5	(HD 33-35)			
6	Kenai Peninsula Borough	40,000	40,000	
7	School District - Student			
8	Nutrition Services (HD			
9	33-35)			
10	Kenai Peninsula Community	52,000	52,000	
11	Care Center - Gymnasium			
12	Repair and Renovations (HD			
13	33-35)			
14	Kenai Peninsula Fair	188,000	188,000	
15	Association - Facilities			
16	Upgrades (HD 33-35)			
17	Kenai Peninsula	200,000	200,000	
18	Opportunities, Inc. - Kenai			
19	Peninsula Construction			
20	Academy Covered Storage			
21	(HD 33-35)			
22	Kenaitze Indian Tribe -	15,000,000	15,000,000	
23	Dena'ina Health and			
24	Wellness Center (HD 33-35)			
25	Ketchikan Indian Community	2,200,000	2,200,000	
26	- Southern Southeast Alaska			
27	Vocational Training School			
28	Facility Improvements (HD			
29	1)			
30	Ketchikan Rod and Gun Club	80,000	80,000	
31	- Gun Range Improvements			
32	(HD 1)			
33	Ketchikan Youth Initiatives	60,000	60,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(KYI) - Youth Community			
4	Center Replacement Roof			
5	and Finish Work (HD 1)			
6	Knik Historical Museum -	25,000	25,000	
7	Furnace Replacement and			
8	Building Maintenance (HD			
9	13-16)			
10	Kodiak Area Native	100,000	100,000	
11	Association - Facility			
12	Expansion and Renovation			
13	(HD 36)			
14	Kodiak Island Housing	2,000,000	2,000,000	
15	Authority - Near Island			
16	Senior Housing Project (HD			
17	36)			
18	Kodiak Maritime Museum -	200,000	200,000	
19	Kodiak Maritime Museum			
20	Feasibility and Design (HD			
21	36)			
22	Kodiak Public Library	15,000	15,000	
23	Association - Kodiak			
24	Library Donor Recognition			
25	Project (HD 36)			
26	Kodiak Soil and Water	19,471	19,471	
27	Conservation District -			
28	Materials and Equipment			
29	(HD 36)			
30	Lake Louise Community Non	96,800	96,800	
31	Profit Corporation -			
32	Fire-Rescue Landing Craft			
33	(HD 12)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lee Shore Center -	96,444	96,444	
4	Emergency Shelter			
5	Children's Outdoor Play			
6	Area Rehabilitation (HD			
7	33-35)			
8	Life Alaska Donor Services,	35,000	35,000	
9	Inc - Donor Program (HD			
10	1-40)			
11	Loren Marshall Foundation -	350,000	350,000	
12	Statewide Student CPR			
13	Training Program (HD 1-40)			
14	Mao Tosi's Alaska PRIDE	300,000	300,000	
15	- At-Risk Youth Programs,			
16	Cultural and Family			
17	Services (HD 16-32)			
18	Marine Exchange of Alaska -	600,000	600,000	
19	Alaska Vessel Tracking			
20	System Upgrades and			
21	Expansion (HD 1-40)			
22	Mat-Su Miners - Field	420,000	420,000	
23	Upgrades and Equipment (HD			
24	13-16)			
25	Mat-Su Resource	200,000	200,000	
26	Conservation & Development			
27	Council - VI Reddington			
28	Memorial Bridge			
29	Construction (HD 13-16)			
30	Mat-Su Valley Girl Scout	20,000	20,000	
31	Council - Togowoods Girl			
32	Scout Camp Equipment and			
33	Maintenance (HD 13-16)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Matanuska-Susitna Service	4,000,000	4,000,000	
4	for Children and Adults			
5	(HD 13-16)			
6	Meadow Lakes Community	30,000	30,000	
7	Council, Inc. - Community			
8	Campus Sports Fields			
9	Improvements (HD 13-16)			
10	Meadow Lakes Community	35,000	35,000	
11	Development, Inc. -			
12	Community Park and			
13	Playgrounds (HD 13-16)			
14	Metlakatla Indian	500,000	500,000	
15	Community - Design and			
16	Construction of Chum			
17	Hatchery (HD 5)			
18	Metlakatla Indian	2,000,000	2,000,000	
19	Community - EDA City			
20	Dock Improvements (HD 5)			
21	Metlakatla Indian	150,000	150,000	
22	Community - Net Pens and			
23	Hatchery Improvements (HD			
24	5)			
25	Metlakatla Indian	60,000	60,000	
26	Community - Senior Citizen			
27	Bus (HD 5)			
28	Mid-Valley Seniors, Inc. -	45,000	45,000	
29	ADA Compliant Doors and			
30	Windows Grant (HD 13-16)			
31	Moose Pass Volunteer Fire	120,000	120,000	
32	Company - Fire Station			
33	Acquisition and Renovation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Most Worshipful Prince	56,600	56,600	
5	Hall Grand Lodge of Alaska			
6	- Advancement Challenge			
7	Program (HD 16-32)			
8	National Academy of	10,000	10,000	
9	Sciences - Arctic Oil			
10	Spill Response and			
11	Environmental Assessment			
12	Study (HD 1-40)			
13	National Association for	30,000	30,000	
14	the Advancement of Colored			
15	People - Act-So Program			
16	Statewide & National			
17	Competition (HD 16-32)			
18	Native Village of Eyak -	366,000	366,000	
19	Installation of Utilities			
20	to First 5 blocks of			
21	Hartney Bay Subdivision			
22	(HD 5)			
23	Native Village of Mekoryuk	50,000	50,000	
24	- Nunivak Island Port (HD			
25	38)			
26	Native Village of Ruby -	171,000	171,000	
27	Altona Brown New Health			
28	Clinic Project (HD 6)			
29	Neighborworks Anchorage -	1,698,000	1,698,000	
30	Loussac-Sogn Building			
31	Revitalization (HD 16-32)			
32	New Life Development, Inc.	190,000	190,000	
33	- Re-entry Housing Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Day Reporting Center			
4	(HD 16-32)			
5	Nikolaevsk, Inc. -	50,000	50,000	
6	Multi-Use Facility (HD			
7	33-35)			
8	Nikolai Village - Edzeno'	170,000	170,000	
9	Native Village Council			
10	Health Clinic Match (HD 6)			
11	Ninilchik Emergency	2,275,000	2,275,000	
12	Services - Fire and EMS			
13	Station Project (HD 33-35)			
14	Nordic Ski Club of	83,000	83,000	
15	Fairbanks - Birch Hill			
16	Recreation Area Facilities			
17	Technology Upgrades (HD			
18	7-11)			
19	North Peninsula Community	100,000	100,000	
20	Council - Nikiski			
21	Beautification (HD 33-35)			
22	North Star Council on	145,000	145,000	
23	Aging, Inc. - Debt			
24	Recovery (HD 7-11)			
25	North Star Imagination	50,000	50,000	
26	Library - Reading Campaign			
27	(HD 7-11)			
28	Northern Southeast Regional	620,000	620,000	
29	Aquaculture Ass. - Haines			
30	Spawning Channels (HD 5)			
31	Norton Sound Health	4,550,000	4,550,000	
32	Corporation - Long Term			
33	Care Facility Construction			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	(HD 39)			
4	Nushagak Electric and		1,000,000	1,000,000
5	Telephone, Inc. - Bulk			
6	Fuel Tank for Power			
7	Generation (HD 37)			
8	Nuvista Light & Electric		1,500,000	1,500,000
9	Cooperative - Calista			
10	Region Multiple			
11	Tri-Village Services			
12	Consolidation Model (HD			
13	39)			
14	Outdoor Heritage		10,000	10,000
15	Foundation Of Alaska -			
16	Outdoor and Conservation			
17	Education Program (HD			
18	1-40)			
19	Pacific Northwest Economic		125,000	125,000
20	Region Foundation - Arctic			
21	Caucus (HD 16-32)			
22	Pacific Northwest Economic		150,000	150,000
23	Region Foundation - Region			
24	Summit (HD 16-32)			
25	Partners for Progress in		45,000	45,000
26	Delta, Inc. - Career			
27	Advancement Center			
28	Expansion (HD 12)			
29	PeaceHealth Ketchikan		55,000	55,000
30	Medical Center - Ketchikan			
31	Medical Center			
32	Chemotherapy Infusion			
33	Center (HD 1)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Perseverance Theatre, Inc.	40,000	40,000	
4	- Scene Shop Remodel			
5	Upgrade and Vehicle			
6	Replacement (HD 3-4)			
7	Pioneers of Alaska 19	200,000	200,000	
8	Cordova Igloo - Building			
9	Preservation and			
10	Rehabilitation (HD 5)			
11	Prince of Wales Veteran's	35,000	35,000	
12	Association - Prince of			
13	Wales Veteran's Totem			
14	Project (HD 5)			
15	Prince Of Wales Hatchery	475,000	475,000	
16	Association - Hatchery			
17	Equipment Replacements and			
18	Upgrades (HD 5)			
19	Retirement Community of	2,450,000	2,450,000	
20	Fairbanks - Raven Landing			
21	Community Center (HD			
22	7-11)			
23	REACH, Inc. - REACH	70,000	70,000	
24	Bathroom Access Remodel			
25	(HD 3-4)			
26	Rural Alaska Community	800,000	800,000	
27	Action Program, Inc. -			
28	RurAL CAP Child			
29	Development Center (HD			
30	16-32)			
31	Russian Jack Springs -	100,000	100,000	
32	First Tee of Alaska Youth			
33	Development Program (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	16-32)			
4	Safe & Fear-Free	45,000	45,000	
5	Environment, Inc. - SAFE			
6	Shelter Life, Health,			
7	Safety repairs (HD 37)			
8	Salcha Fire and Rescue,	95,000	95,000	
9	Inc. - Fire Station 2			
10	Expansion (HD 12)			
11	Salcha Fire and Rescue,	50,000	50,000	
12	Inc. - Fire Suppression			
13	Equipment and Tools (HD			
14	12)			
15	Scenic Foothills Community	6,500	6,500	
16	Council - Scenic Foothills			
17	Community Patrol (HD			
18	16-32)			
19	Senior Citizens of Kodiak,	4,500	4,500	
20	Inc. - Freezer Equipment			
21	Replacement (HD 36)			
22	Shiloh Community	100,000	100,000	
23	Development, Inc. - Youth			
24	Mentorship Program (HD			
25	16-32)			
26	Shiloh Community Housing -	60,000	60,000	
27	Living Independent Forever			
28	Program (HD 16-32)			
29	Sitka Counseling and	290,000	290,000	
30	Prevention Services, Inc. -			
31	Recovery Campus			
32	Improvements (HD 2)			
33	Sitka Kaagwaantaan, Inc. -	250,000	250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Native Brotherhood			
4	Hall Renovations (HD 2)			
5	Soldotna Area Senior	82,000	82,000	
6	Citizens, Inc. - Generator			
7	and Roof Improvements (HD			
8	33-35)			
9	Soldotna Little League -	25,000	25,000	
10	Field Upgrades (HD 33-35)			
11	South Anchorage Baseball	75,000	75,000	
12	Boosters Club - Taylar			
13	Young Memorial Baseball			
14	Field (HD 16-32)			
15	Southcentral Foundation -	5,000,000	5,000,000	
16	Valley Primary Care Center			
17	(HD 13-16)			
18	Southeast Alaska	29,700	29,700	
19	Independent Living, Inc. -			
20	Office and Program			
21	Equipment (HD 3-4)			
22	Southeast Alaska Power	3,000,000	3,000,000	
23	Agency - Hydroelectric			
24	Storage, Generation,			
25	Transmission, & Business			
26	Analysis (HD 1-5)			
27	Southeast Alaska Regional	70,000	70,000	
28	Health Consortium - Front			
29	Street Clinic Relocation			
30	and Renovation (HD 3-4)			
31	Southeast Alaska Regional	10,000	10,000	
32	Health Consortium -			
33	SEARHC Youth Ambassador			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Suicide Prevention			
4	Conference (HD 3-4)			
5	Southeast Conference -	650,000	650,000	
6	Southeast Alaska Timber &			
7	Economic Revitalization			
8	Project (HD 1-5)			
9	Southeast Island School	49,000	49,000	
10	District - Greenhouse and			
11	Generator Heat			
12	Recovery-Produce for			
13	Naukati School (HD 5)			
14	Southeast Island School	90,000	90,000	
15	District - Greenhouse and			
16	Wood-Fired Boiler-Produce			
17	and Heat for Barry Stewart			
18	School-Kasaan (HD 5)			
19	Southeast Island School	18,000	18,000	
20	District - Hollis School			
21	Drainage Improvements (HD			
22	1)			
23	Southeast Island School	23,000	23,000	
24	District - Port Alexander			
25	Facility and Power			
26	Improvements (HD 2)			
27	Southeast Island School	98,400	98,400	
28	District - Whale Pass			
29	School Teacher Housing			
30	Replacement (HD 5)			
31	Southeast Regional	455,000	455,000	
32	Aquaculture Association -			
33	Hatchery Equipment and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Deferred Maintenance (HD			
4	1-5)			
5	Southeast Regional Resource	140,000	140,000	
6	Center - Alaska's			
7	Educational Resource Center			
8	Boiler Replacement (HD			
9	3-4)			
10	Spruce Island Development	450,000	450,000	
11	Corporation - Engineering,			
12	Survey and Cost Assessment			
13	for Anton Larson Bay Road			
14	Extension (HD 36)			
15	St. Vincent de Paul	100,000	100,000	
16	Society - Smith Hall			
17	Studios Senior Housing (HD			
18	3-4)			
19	Steese Area Volunteer Fire	145,000	145,000	
20	Department, Inc. -			
21	Driveway and Parking Lot			
22	Improvement Project (HD			
23	7-11)			
24	Sterling Area Senior	300,000	300,000	
25	Citizens, Inc. - Garage for			
26	Storage and Work Shop (HD			
27	33-35)			
28	Sterling Community Club,	400,000	400,000	
29	Inc. - Multi-Use Building			
30	(HD 33-35)			
31	Takshanuk Watershed Council	14,000	14,000	
32	- School Garden Season			
33	Extender Hoop House (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Takshanuk Watershed Council	50,000	50,000	
4	- Youth Cleanup of Lynn			
5	Canal and Haines Borough			
6	Beaches (HD 5)			
7	Tanana Valley State Fair	750,000	750,000	
8	Association - ADA			
9	Compliance Grant (HD 7-11)			
10	Telida Village Council -	25,000	25,000	
11	Energy Stoves Biomass			
12	Pilot Project (HD 6)			
13	Terminal Radio, Inc. -	40,000	40,000	
14	Expand Broadcast Capability			
15	Upgrades, Repairs and			
16	Replacement (HD 12)			
17	Theatre in the Rough -	10,000	10,000	
18	McPhetres Hall Stage			
19	Upgrades (HD 3-4)			
20	This Generation Ministries	20,000	20,000	
21	- Camp Nahshii (HD 6)			
22	Tlingit - Haida Regional	500,000	500,000	
23	Housing Authority - Kake			
24	and Angoon Alternative			
25	Energy/Biomass Heating			
26	System Project (HD 5)			
27	Tri-Valley Fire Department,	72,500	72,500	
28	Inc. - Tri-Valley			
29	Community Center Power			
30	Upgrade (HD 7-11)			
31	Tundra Women's Coalition -	40,000	40,000	
32	Shelter Vehicle			
33	Replacement (HD 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Village of Grayling -	170,000	170,000	
4	Grayling Multi-Purpose			
5	Center Match (HD 6)			
6	Wasilla Soil and Water	55,800	55,800	
7	Conservation District -			
8	Agriculture Support,			
9	Salmon Restoration and			
10	Education (HD 13-16)			
11	Wellspring Revival	100,000	100,000	
12	Ministries - Repair and			
13	Paving Youth Center			
14	Parking Lot (HD 7-11)			
15	Wildflower Court - Repair	100,000	100,000	
16	Eroding Retaining Wall (HD			
17	3-4)			
18	World Trade Center Alaska	300,000	300,000	
19	- International Trade			
20	Partnership Project (HD			
21	1-40)			
22	Wrangell Cooperative	250,000	250,000	
23	Association - Chief Shakes			
24	House Restoration and			
25	Carving Shed Improvements			
26	(HD 2)			
27	Yakutat School District -	35,000	35,000	
28	4-Wheel Drive Van (HD 5)			
29	Youth/Young Adult	10,000	10,000	
30	Empowered Achievers, Yea!			
31	- Youth Enrichment			
32	Programs (HD 16-32)			
33	Yukon Koyukuk School	65,000	65,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	District - Classroom Smart			
4	Boards (HD 6)			
5	Yukon Koyukuk School	30,000	30,000	
6	District - Districtwide			
7	Generator Maintenance			
8	Survey and Repair (HD 6)			
9	Yukon Koyukuk School	250,000	250,000	
10	District - Kaltag K-12			
11	School Siding Completion			
12	(HD 6)			
13	Yukon Koyukuk School	197,000	197,000	
14	District - Manley and			
15	Allakaket Schools Water			
16	Systems Installation and			
17	Repairs (HD 6)			
18	Yukon-Kuskokwim Health	12,650,000	12,650,000	
19	Corporation - Regional			
20	Phillips Ayagnirvik			
21	Treatment Center (HD			
22	36-38)			
23	Yuut Elitnaurviat- The	4,700,000	4,700,000	
24	People's Learning Center -			
25	Bunkhouse and Family Style			
26	Yukon Dormitory (HD 38)			
27	YWCA Alaska - Youth	75,000	75,000	
28	Empowerment Programs (HD			
29	16-32)			
30	Grants to Named Recipients			
31	(AS 37.05.316) - Deferred			
32	Maintenance and			
33	Enhancements to Hatchery			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Facilities Statewide			
4	Cook Inlet Aquaculture -	1,025,000	1,025,000	
5	Trail Lakes Hatchery (HD			
6	12)			
7	Cook Inlet Aquaculture -	699,000	699,000	
8	Tutka Bay Hatchery (HD			
9	33-35)			
10	Kodiak Regional Aquaculture	1,550,000	1,550,000	
11	- Kitoi Bay Hatchery (HD			
12	36)			
13	Kodiak Regional Aquaculture	909,000	909,000	
14	- Pillar Creek Hatchery			
15	(HD 36)			
16	Northern Southeast Regional	1,237,000	1,237,000	
17	Aquaculture - Hidden Falls			
18	Salmon Hatchery (HD 1-5)			
19	Northern Southeast Regional	900,000	900,000	
20	Aquaculture - Medvejie			
21	Hatchery Maintenance &			
22	Facility Improvements (HD			
23	1-5)			
24	Prince William Sound	5,263,000	5,263,000	
25	Aquaculture - Cannery Creek			
26	Hatchery (HD 12)			
27	Prince William Sound	864,000	864,000	
28	Aquaculture - Main Bay			
29	Hatchery (HD 5)			
30	Grants to Unincorporated			
31	Communities (AS 37.05.317)			
32	Alatna - Heavy Equipment	180,000	180,000	
33	Purchase and Freight (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	6)			
4	Atmautluak - Washeteria	223,500	223,500	
5	Facility Repairs and			
6	Upgrades (HD 38)			
7	Beaver - Smart Electrical	80,000	80,000	
8	Metering Project (HD 6)			
9	Chignik Lagoon - Clinic	30,000	30,000	
10	Renovations (HD 37)			
11	Chignik Lake - Power Line	75,000	75,000	
12	& Transformer Upgrade (HD			
13	37)			
14	Elfin Cove - Dock and	500,000	500,000	
15	Seaplane Float			
16	Improvements (HD 2)			
17	Hollis - Emergency	290,000	290,000	
18	Heliport and Infrastructure			
19	Project (HD 1)			
20	Igiugig - Public Waterfront	75,000	75,000	
21	Landing Repair (HD 36)			
22	Igiugig - Solid Waste	30,000	30,000	
23	Facility and Recycling			
24	Center Delivery Vehicles			
25	(HD 36)			
26	Karluk - Pre-Pay	50,000	50,000	
27	Electrical System (HD 36)			
28	Klukwan - Fire Hall	54,833	54,833	
29	Building Repair and			
30	Expansion (HD 5)			
31	Klukwan - Historical	45,000	45,000	
32	Building Repair (HD 5)			
33	Klukwan - Jilkaat Kwaan	63,500	63,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dock Repair (HD 5)			
4	Klukwan - Road Maintenance	49,817	49,817	
5	Equipment Upgrades (HD 5)			
6	Levelock - Electric Meter	30,900	30,900	
7	Upgrade and LED Street			
8	Light Upgrade (HD 36)			
9	Minto - Minto Independent	200,000	200,000	
10	Elder Housing Project (HD			
11	6)			
12	Naukati Bay - Naukati Bay	1,800,000	1,800,000	
13	Marina (HD 5)			
14	Pedro Bay - Community	50,000	50,000	
15	Services Building			
16	Rehabilitation and Upgrade			
17	(HD 36)			
18	Tanacross - Tanacross New	600,000	600,000	
19	Health Care Clinic Project			
20	(HD 6)			
21	Tuntutuliak - Public Safety	10,000	10,000	
22	Equipment (HD 38)			
23	Venetie - New Clinic Match	200,000	200,000	
24	(HD 6)			
25	*****	*****		
26	***** Department of Corrections *****			
27	*****	*****		
28	Alaska Land Mobile Radio	470,000	470,000	
29	Emergency Response			
30	Narrowband Compliance (HD			
31	1-40)			
32	Annual Facilities	1,000,000	1,000,000	
33	Maintenance and Repairs			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Goose Creek Correctional	5,000,000	5,000,000	
5	Center Start-up Furniture			
6	and Equipment (HD 13-16)			
7	Information Technology	250,000	250,000	
8	MIS / Disaster Recovery			
9	Equipment & Novell			
10	Replacement Project (HD			
11	1-40)			
12	Deferred Maintenance,	5,000,000	5,000,000	
13	Renewal, Repair and			
14	Equipment			
15	Anchorage - Anchorage	750,000		
16	Correctional Complex -			
17	West Deferred Maintenance			
18	(HD 16-32)			
19	Bethel - Yukon-Kuskokwim	175,000		
20	Correctional Center			
21	Deferred Maintenance (HD			
22	38)			
23	Eagle River - Combined	648,000		
24	Hiland Mountain			
25	Correctional Center			
26	Deferred Maintenance (HD			
27	16-32)			
28	Fairbanks - Fairbanks	140,000		
29	Correctional Center			
30	Deferred Maintenance (HD			
31	7-11)			
32	Juneau - Lemon Creek	319,200		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Deferred Maintenance (HD			
4	3-4)			
5	Kenai - Wildwood	50,000		
6	Correctional Center			
7	Deferred Maintenance (HD			
8	33-35)			
9	Ketchikan - Correctional	138,000		
10	Center Deferred Maintenance			
11	(HD 1)			
12	Nome - Anvil Mountain	1,700,000		
13	Correctional Center			
14	Deferred Maintenance (HD			
15	39)			
16	Point MacKenzie - Point	350,000		
17	MacKenzie Correctional			
18	Farm Deferred Maintenance			
19	(HD 13-16)			
20	Sutton - Palmer	729,800		
21	Correctional Center			
22	Deferred Maintenance (HD			
23	12)			
24	*****		*****	
25	***** Department of Education and Early Development *****			
26	*****		*****	
27	Alaska Pilot	973,000	973,000	
28	Pre-Kindergarten Project			
29	Expansion (HD 16-32)			
30	Alaska State Library,	49,000,000	49,000,000	
31	Archives and Museum			
32	Facility (HD 1-40)			
33	Bethel Regional High	1,257,000	1,257,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Cafeteria Addition			
4	Design and Planning (HD			
5	38)			
6	Mount Edgecumbe High	5,000,000	5,000,000	
7	School Aquatic Center (HD			
8	1-40)			
9	Major Maintenance Grant	17,979,185	17,979,185	
10	Fund (AS 14.11.007)			
11	Whittier K-12 School	815,725		
12	Heating System Upgrade			
13	(HD 16-32)			
14	Kaltag K-12 School	853,165		
15	Mechanical and Electrical			
16	Upgrades (HD 6)			
17	Kake High School Kitchen	25,121		
18	Renovation (HD 5)			
19	Metlakatla High School	41,345		
20	Annex Roof Replacement			
21	(HD 5)			
22	Angoon High School	47,818		
23	Mechanical Upgrades (HD 5)			
24	Merrelaine A Kangas K-12	5,078,282		
25	School Renovation, Ruby			
26	(HD 6)			
27	Akutan K-12 School Siding	66,625		
28	Replacement (HD 37)			
29	Shaktoolik K-12 School	9,176,358		
30	Renovation (HD 39)			
31	Kake High School Shower	43,205		
32	Repairs (HD 5)			
33	Kake Elementary School	59,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Mechanical Ventilation			
4	Completion (HD 5)			
5	Bristol Bay School Voc Ed	1,538,395		
6	Wing Renovation (HD 37)			
7	Craig Elementary and	161,172		
8	Middle School Alternative			
9	Wood Heat Installation (HD			
10	5)			
11	Sand Point K-12 School	72,774		
12	Pool Major Maintenance (HD			
13	37)			
14	School Construction Grant	60,973,515	60,973,515	
15	Fund (AS 14.11.005)			
16	Emmonak K-12 School	36,056,700		
17	Addition/Renovation (HD			
18	1-40)			
19	Koliganek K-12 School	24,916,815		
20	Replacement (HD 1-40)			
21	Deferred Maintenance			
22	Deferred Maintenance,	1,700,000	1,700,000	
23	Renewal, Repair and			
24	Equipment - Mt. Edgecumbe			
25	High School (HD 1-40)			
26	*****		*****	
27	***** Department of Environmental Conservation *****			
28	*****		*****	
29	Clean Water Capitalization	2,583,400		2,583,400
30	Grant - Subsidy Funding			
31	(HD 1-40)			
32	Drinking Water	4,634,000		4,634,000
33	Capitalization Grant -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Subsidy Funding (HD 1-40)			
4	Oil and Hazardous Substance	750,000	750,000	
5	First Responder Equipment			
6	and Preparedness (HD 1-40)			
7	Statewide Contaminated	2,000,000	2,000,000	
8	Sites Cleanup (HD 1-40)			
9	Village Safe Water New	1,000,000	1,000,000	
10	Technology Approaches (HD			
11	1-40)			
12	Village Safe Water and	51,500,000	8,750,000	42,750,000
13	Wastewater Infrastructure			
14	Projects			
15	Expansion, Upgrade, and	20,600,000		
16	Replacement of Existing			
17	Service (HD 1-40)			
18	First Time Service	30,900,000		
19	Projects (HD 1-40)			
20	Municipal Water, Sewage,	33,013,449	33,013,449	
21	and Solid Waste Facilities			
22	Grants (AS 46.03.030)			
23	Cordova - LT2 Compliance	3,888,250		
24	UV Treatment Facility (HD			
25	5)			
26	Haines - Barnett Water	699,143		
27	Tank Replacement (HD 5)			
28	Hoonah - Water	1,732,357		
29	Transmission Line			
30	Replacement Phase 3 (HD 5)			
31	Kenai - Water Transmission	1,935,164		
32	Mains Phase 4 (HD 33-35)			
33	Ketchikan - Jackson/Monroe	767,860		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Streets and 4th/7th Avenues			
4	Water and Sewer (HD 1)			
5	Kodiak - Aleutian Homes	1,339,000		
6	Water and Sewer			
7	Replacement Phase 5 (HD			
8	36)			
9	Kodiak Island Borough -	3,090,000		
10	Landfill Lateral Expansion			
11	Phase 2 (HD 36)			
12	Nome - East Sclaircore	3,090,000		
13	Replacement/Expansion			
14	Phase 2 (HD 39)			
15	North Pole - Techite Sewer	2,590,450		
16	Main and Manholes			
17	Rehabilitation (HD 7-11)			
18	North Slope Borough -	3,090,000		
19	Ahgeak Street Water and			
20	Sewer Extension (HD 40)			
21	Seward - North Seward	2,583,240		
22	Water Storage Tank and			
23	Pumping Facility (HD			
24	33-35)			
25	Sitka - Baranof Street	1,032,413		
26	Water and Sewer			
27	Replacement (HD 2)			
28	Sitka - UV Water	2,122,830		
29	Disinfection Facility (HD			
30	2)			
31	Soldotna - Sterling Street	377,465		
32	Water and Sewer			
33	Replacement (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Unalaska - Wastewater	4,090,000		
4	Treatment Plant Upgrade			
5	(HD 37)			
6	Wrangell - Cassiar Street	585,277		
7	Water and Sewer			
8	Rehabilitation (HD 2)			
9	Deferred Maintenance			
10	Deferred Maintenance,	200,000	200,000	
11	Renewal, Repair and			
12	Equipment (HD 16-32)			
13	*****	*****		
14	***** Department of Fish and Game *****			
15	*****	*****		
16	Boards of Fisheries and	100,000	100,000	
17	Game Sound Systems			
18	Replacement (HD 1-40)			
19	Crystal Lake Hatchery	650,000	650,000	
20	Deferred Maintenance (HD			
21	1-5)			
22	Equipment Replacement and	200,000		200,000
23	Upgrade for Wildlife			
24	Research and Management			
25	Statewide Programs (HD			
26	1-40)			
27	Eradication of Invasive	500,000	500,000	
28	Tunicates in Whiting Harbor			
29	in Sitka (HD 2)			
30	Facilities, Vessels, and	1,000,000	1,000,000	
31	Aircraft Maintenance,			
32	Repair, and Upgrades (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fish Passages, Counting and	700,000	700,000	
4	Sampling Sites, and Weir			
5	Facilities Design, Repair			
6	and Upgrades (HD 1-40)			
7	Kenai River King Salmon	1,813,000	1,813,000	
8	Sonar Assessment Program			
9	(HD 33-35)			
10	Marine Mammal and	250,000	250,000	
11	Passenger Vessel Impact			
12	Research (HD 1-40)			
13	Pacific Coastal Salmon	7,500,000		7,500,000
14	Recovery Fund (HD 1-40)			
15	Replacement of R/V	3,700,000	3,700,000	
16	Resolution (HD 36)			
17	Research on Endangered	1,550,000	1,550,000	
18	Species Act Candidate			
19	Species (HD 1-40)			
20	Seward Vessel Wash-Down	641,300		641,300
21	and Wastewater Recycling			
22	Facility (HD 33-35)			
23	Sport Fish Recreational	2,500,000		2,500,000
24	Boating Access (HD 1-40)			
25	Susitna River Sockeye	625,000	625,000	
26	Salmon Migration (HD			
27	13-16)			
28	Upper Cook Inlet East Side	789,000	789,000	
29	Set Net Chinook Salmon			
30	Harvest Patterns (HD			
31	33-35)			
32	Water Quality Testing of	37,000	37,000	
33	Cross-Boundary Rivers (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-5)			
4	Wild/Hatchery Salmon	3,500,000	3,500,000	
5	Management Tools (HD 1-40)			
6	Deferred Maintenance,	1,400,000	1,400,000	
7	Renewal, Repair and			
8	Equipment			
9	Roof Design, Repairs,	800,000		
10	Upgrades, and Replacements			
11	(HD 1-40)			
12	Small Field Camp Facility	200,000		
13	Repairs and Upgrades (HD			
14	1-40)			
15	Warehouse/Workshop Repairs	400,000		
16	and Upgrades (HD 1-40)			
17	*****	*****		
18	***** Office of the Governor *****			
19	*****	*****		
20	Polling Place Accessibility	100,000		100,000
21	Improvements under the			
22	Federal Help America Vote			
23	Act (HAVA) (HD 1-40)			
24	*****	*****		
25	***** Department of Health and Social Services *****			
26	*****	*****		
27	Alaska Land Mobile Radio	297,500	297,500	
28	Emergency Response			
29	Narrowband Compliance (HD			
30	1-40)			
31	Bethel Youth Facility	10,000,000	10,000,000	
32	Expansion - Phase 1 (HD			
33	36-38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Eligibility Information	8,738,478	8,738,478	
4	System (HD 1-40)			
5	Emergency Medical Services	450,000	450,000	
6	Match for Code Blue			
7	Project (HD 1-40)			
8	Girdwood Health Clinic	400,000	400,000	
9	Services Expansion (HD			
10	16-32)			
11	International	4,707,000	901,600	3,805,400
12	Classification of Diseases			
13	Version 10 - Phase 2 (HD			
14	1-40)			
15	Patient Centered Medical	437,500	437,500	
16	Home Implementation			
17	Planning for CHC Clinics			
18	(HD 1-40)			
19	State Improvements to	3,641,400	364,140	3,277,260
20	Health Information Gateway			
21	(HD 1-40)			
22	Targeted Recruitment	100,000	100,000	
23	Strategies for Foster			
24	Parents in Western Region			
25	of Alaska (HD 1-40)			
26	TV and Radio Ads for	55,000	55,000	
27	Recruitment of Foster			
28	Parents and Adoptive			
29	Parents for Foster Youth			
30	(HD 1-40)			
31	Deferred Maintenance,	4,000,000	4,000,000	
32	Renewal, Repair and			
33	Equipment - Pioneer Homes			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Alaska Veterans and	24,810		
4	Pioneers Home Deferred			
5	Maintenance (HD 13-16)			
6	Anchorage Pioneer Home	1,389,360		
7	Deferred Maintenance (HD			
8	16-32)			
9	Juneau Pioneer Home	2,210,830		
10	Deferred Maintenance (HD			
11	3-4)			
12	Sitka Pioneer Home	375,000		
13	Deferred Maintenance (HD			
14	2)			
15	Deferred Maintenance,	3,015,740	3,000,000	15,740
16	Renewal, Repair and			
17	Equipment - Non-Pioneer			
18	Homes			
19	Alaska Psychiatric	902,475		
20	Institute Deferred			
21	Maintenance (HD 1-40)			
22	Anchorage Public Health	132,322		
23	Laboratory Deferred			
24	Maintenance (HD 1-40)			
25	Denardo Center Deferred	206,750		
26	Maintenance (HD 7-11)			
27	Dillingham Health Center	14,919		
28	Deferred Maintenance (HD			
29	37)			
30	Fahrenkamp Center Deferred	275,771		
31	Maintenance (HD 7-11)			
32	Johnson Youth Center	415,402		
33	Deferred Maintenance (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	3-4)			
4	Juneau Public Health	104,434		
5	Center Deferred Maintenance			
6	(HD 3-4)			
7	Kenai Peninsula Youth	165,400		
8	Facility Deferred			
9	Maintenance (HD 33-35)			
10	Ketchikan Public Health	37,297		
11	Center Deferred Maintenance			
12	(HD 1)			
13	Matanuska-Susitna Youth	41,350		
14	Facility Deferred			
15	Maintenance (HD 13-16)			
16	McLaughlin Youth Center	703,120		
17	Deferred Maintenance (HD			
18	1-40)			
19	Sitka Public Health Center	16,500		
20	Deferred Maintenance (HD			
21	2)			
22	*****		*****	
23	***** Department of Labor and Workforce Development *****			
24	*****		*****	
25	Job Center Computer	917,500	917,500	
26	Replacements (HD 1-40)			
27	Marine Simulator Software	39,000	39,000	
28	(HD 33-35)			
29	Third Avenue Dormitory	16,075,000	16,075,000	
30	Replacement (HD 33-35)			
31	Grants to Named Recipients			
32	(AS 37.05.316)			
33	Fairbanks Pipeline Training	6,000,000	6,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
Center Construction and			
Equipment Purchase (HD			
7-11)			
Deferred Maintenance			
Deferred Maintenance,	1,000,000	1,000,000	
Renewal, Repair and			
Equipment - AVTEC (HD			
33-35)			
	*****	*****	
	***** Department of Law *****		
	*****	*****	
Charitable Organization	250,000		250,000
Online Registration System			
(HD 1-40)			
	*****	*****	
	***** Department of Military and Veterans Affairs *****		
	*****	*****	
Fort Richardson - Camp	3,000,000	1,200,000	1,800,000
Denali - Install Fire			
Sprinkler System (HD			
16-32)			
Interior Alaska Veterans	2,000,000		2,000,000
Cemetery (HD 7-11)			
Mobile Emergency	925,000	925,000	
Operations and Command			
Vehicle Storage			
Construction (HD 13-16)			
National Guard Counterdrug	100,000		100,000
Support (HD 1-40)			
State Homeland Security	9,500,000		9,500,000
Grant Programs (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Emergency Food	4,860,000	4,860,000	
4	Supplies (HD 1-40)			
5	Deferred Maintenance,	8,542,500	4,000,000	4,542,500
6	Renewal, Repair and			
7	Equipment			
8	Alcantra Armory Deferred	320,000		
9	Maintenance (HD 13-16)			
10	Bethel Armory Deferred	340,000		
11	Maintenance (HD 38)			
12	Civil Support Team	560,000		
13	Facility Deferred			
14	Maintenance (HD 16-32)			
15	Fairbanks Armory Deferred	20,000		
16	Maintenance (HD 7-11)			
17	Haines Armory Deferred	320,000		
18	Maintenance (HD 5)			
19	Joint Base Elmendorf	5,128,000		
20	Richardson Facilities			
21	Deferred Maintenance (HD			
22	16-32)			
23	Juneau Armory Deferred	514,500		
24	Maintenance (HD 3-4)			
25	Kenai Armory Deferred	20,000		
26	Maintenance (HD 33-35)			
27	Ketchikan Armory Deferred	1,100,000		
28	Maintenance (HD 1)			
29	Kodiak Armory Deferred	20,000		
30	Maintenance (HD 36)			
31	Valdez Armory Deferred	75,000		
32	Maintenance (HD 12)			
33	Wrangell Armory Deferred	125,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Maintenance (HD 2)		
4	*****	*****	
5	***** Department of Natural Resources *****		
6	*****	*****	
7	Abandoned Mine Lands	3,200,000	3,200,000
8	Reclamation Federal		
9	Program (HD 1-40)		
10	Alaska Land Mobile Radio	2,960,000	2,960,000
11	Emergency Response		
12	Narrowband Compliance (HD		
13	1-40)		
14	Assessment of In-state Gas	200,000	200,000
15	Energy Potential - Phase 3		
16	of 3 (HD 1-40)		
17	BAK LAP: Upgrade Forest	1,000,000	1,000,000
18	Research Installations for		
19	Wood Biomass Energy,		
20	Products, Science Education		
21	(HD 7-11)		
22	Chugach State Park	400,000	400,000
23	Public-Use Cabins		
24	Construction and		
25	Maintenance (HD 16-32)		
26	Coastal Marine Boundary	180,000	180,000
27	Mapping (HD 1-40)		
28	Cooperative Water Resource	2,500,000	2,500,000
29	Program (HD 1-40)		
30	Federal and Local	1,000,000	1,000,000
31	Government Funded Forest		
32	Resource and Fire Program		
33	Projects (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Geologic Assessment of	100,000	100,000	
4	North Slope Shale Oil			
5	Potential (HD 40)			
6	Historical Alaskan Leaders	540,000	540,000	
7	Documentary (HD 16-32)			
8	Land and Water Conservation	600,000		600,000
9	Fund Federal Grant Program			
10	(HD 1-40)			
11	Large Dam Projects	506,000		506,000
12	Application Review (HD			
13	1-40)			
14	Lower Kasilof River Drift	1,600,000	1,600,000	
15	Boat Takeout - Phase 2 of 2			
16	(HD 33-35)			
17	Mastodon Trail and	250,000	250,000	
18	Trailhead (HD 7-11)			
19	National Coastal Wetlands	1,060,000		1,060,000
20	Grant (HD 1-40)			
21	National Historic	750,000	150,000	600,000
22	Preservation Fund Federal			
23	Grant Program (HD 1-40)			
24	National Recreational	2,600,000		2,600,000
25	Trails Grant Federal			
26	Program (HD 1-40)			
27	Oliver Inlet Tram	27,300	27,300	
28	Rehabilitation (HD 3-4)			
29	Olmes Pond and the Greater	650,000	650,000	
30	Lower Chatanika State			
31	Recreation Area Repair and			
32	Refurbishment (HD 7-11)			
33	Peters Creek Flooding and	116,000	116,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Erosion Control Project			
4	(HD 13-16)			
5	Ruth Arcand Trail	30,000	30,000	
6	Rehabilitation (HD 16-32)			
7	Settlers Cove Public Use	50,000	50,000	
8	Cabin (HD 1)			
9	Shale Oil Environmental	1,000,000	1,000,000	
10	Data (HD 40)			
11	Snowmobile Trail	250,000	250,000	
12	Development Program and			
13	Grants (HD 1-40)			
14	Strategic and Critical	2,730,000	2,730,000	
15	Minerals Assessment (HD			
16	1-40)			
17	Timber and Resource Roads	2,000,000	2,000,000	
18	(HD 1-40)			
19	Tok Long-Term Timber Sale	200,000	200,000	
20	for Biomass Energy (HD 6)			
21	Unified Permit Project and	3,300,000	3,300,000	
22	Document Management (HD			
23	1-40)			
24	Upgrade Well Log Tracking	112,000	112,000	
25	System (WELTS) (HD 1-40)			
26	Wildland Fire-Fighting	500,000	500,000	
27	Aircraft Maintenance (HD			
28	1-40)			
29	Deferred Maintenance,	4,000,000	4,000,000	
30	Renewal, Repair and			
31	Equipment			
32	Division of Forestry	800,000		
33	Deferred Maintenance (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Parks and Outdoor	635,000		
5	Recreation Deferred			
6	Maintenance - Chugach Area			
7	(HD 16-32)			
8	Parks and Outdoor	560,000		
9	Recreation Deferred			
10	Maintenance - Kenai Area			
11	(HD 33-35)			
12	Parks and Outdoor	135,000		
13	Recreation Deferred			
14	Maintenance - Kodiak Area			
15	(HD 36)			
16	Parks and Outdoor	465,000		
17	Recreation Deferred			
18	Maintenance - Mat-Su Area			
19	(HD 13-16)			
20	Parks and Outdoor	560,000		
21	Recreation Deferred			
22	Maintenance - Northern			
23	Region (HD 7-11)			
24	Parks and Outdoor	475,000		
25	Recreation Deferred			
26	Maintenance - Southeast			
27	Area (HD 1-5)			
28	Parks and Outdoor	70,000		
29	Recreation Deferred			
30	Maintenance - Wood Tikchik			
31	Area (HD 36-38)			
32	Parks and Outdoor	300,000		
33	Recreation Statewide			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Emergency Repairs (HD			
4	1-40)			
5	*****	*****		
6	***** Department of Public Safety *****			
7	*****	*****		
8	Aircraft and Vessel Repair	869,800	869,800	
9	and Maintenance (HD 1-40)			
10	Alaska Justice Advanced	1,812,000	1,812,000	
11	Exchange Program			
12	Development (HD 1-40)			
13	Alaska Land Mobile Radio	1,470,000	1,470,000	
14	Emergency Response			
15	Narrowband Compliance (HD			
16	1-40)			
17	Alaska Public Safety	680,000	680,000	
18	Information Network			
19	(AP SIN) Contractor			
20	Support (HD 1-40)			
21	Alaska State Troopers Law	500,000	500,000	
22	Enforcement Equipment (HD			
23	1-40)			
24	Alaska Wildlife Troopers	500,000	500,000	
25	Law Enforcement Equipment			
26	(HD 1-40)			
27	Marine Fisheries Patrol	1,500,000		1,500,000
28	Improvements (HD 1-40)			
29	P/V Woldstad - Engine	2,400,000	2,400,000	
30	Repower and Other Dry Dock			
31	Maintenance (HD 36-38)			
32	Public Safety Academy	200,000	200,000	
33	Dining Facility			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Construction (HD 1-40)			
2	Replacement Twin-Engine	7,600,000	7,600,000	
3	Turbine Aircraft (HD 1-40)			
4	Search and Rescue and Law	3,000,000	3,000,000	
5	Enforcement Helicopter (HD			
6	1-40)			
7	Village Public Safety	375,000	375,000	
8	Officer Equipment (HD			
9	1-40)			
10	Deferred Maintenance,	1,350,000	1,350,000	
11	Renewal, Repair and			
12	Equipment			
13	Bethel Post Facilities	103,000		
14	Deferred Maintenance (HD			
15	38)			
16	Fairbanks Post Facilities	650,000		
17	Deferred Maintenance (HD			
18	7-11)			
19	Public Safety Academy	225,000		
20	Deferred Maintenance (HD			
21	1-40)			
22	Soldotna Post Facilities	225,000		
23	Deferred Maintenance (HD			
24	33-35)			
25	Statewide Facilities	147,000		
26	Deferred Maintenance (HD			
27	1-40)			
28	*****	*****		
29	***** Department of Revenue *****			
30	*****	*****		
31	Child Support Services	1,637,000	557,000	1,080,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Case Management System			
4	Modernization Plan (HD			
5	1-40)			
6	Child Support Services	204,000	69,400	134,600
7	Computer Replacement			
8	Project Phase 3 (HD 1-40)			
9	Child Support Services	230,000	78,200	151,800
10	Interactive Voice Response			
11	System Replacement (HD			
12	1-40)			
13	Permanent Fund Corporation	50,000		50,000
14	Office Space Rewiring (HD			
15	1-40)			
16	Alaska Housing Finance			
17	Corporation			
18	AHFC Building System	1,500,000	1,500,000	
19	Replacement Program (HD			
20	1-40)			
21	AHFC Competitive Grants	1,100,000	350,000	750,000
22	for Public Housing (HD			
23	1-40)			
24	AHFC Domestic Violence	1,328,400	1,328,400	
25	Housing Assistance Program			
26	(HD 1-40)			
27	AHFC Energy Efficiency	1,000,000	1,000,000	
28	Monitoring Research (HD			
29	1-40)			
30	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
31	Competitive Grants (HD			
32	1-40)			
33	AHFC Fire Protection	2,200,000	2,200,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Systems (HD 1-40)			
4	AHFC Housing and Urban	3,200,000		3,200,000
5	Development Capital Fund			
6	Program (HD 1-40)			
7	AHFC Housing and Urban	4,050,000	750,000	3,300,000
8	Development Federal HOME			
9	Grant (HD 1-40)			
10	AHFC Security Systems	500,000	500,000	
11	Replacement/Upgrades (HD			
12	1-40)			
13	AHFC Senior Citizens	4,500,000	4,500,000	
14	Housing Development			
15	Program (HD 1-40)			
16	AHFC Statewide ADA	500,000	500,000	
17	Improvements (HD 1-40)			
18	AHFC Statewide Project	2,000,000	2,000,000	
19	Improvements (HD 1-40)			
20	AHFC Supplemental Housing	7,000,000	7,000,000	
21	Development Program (HD			
22	1-40)			
23	Alaska Gasline Development	21,000,000	21,000,000	
24	Corporation - Year 3			
25	In-State Gas Project (HD			
26	1-40)			
27	AHFC Housing Loan	6,000,000	6,000,000	
28	Program			
29	AHFC Teacher, Health and	5,000,000		
30	Public Safety Professionals			
31	Housing (HD 1-40)			
32	AHFC Village Public	1,000,000		
33	Safety Officers Housing			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(HD 1-40)			
4	AHFC Weatherization and	51,500,000	50,000,000	1,500,000
5	Home Energy Rebate			
6	Programs			
7	AHFC Home Energy Rebate	20,000,000		
8	Program (HD 1-40)			
9	AHFC Weatherization	31,500,000		
10	Program (HD 1-40)			
11	*****		*****	
12	***** Department of Transportation and Public Facilities *****			
13	*****		*****	
14	88th Avenue Upgrade -	800,000	800,000	
15	Spruce Brook Street to			
16	Elmore Road (HD 16-32)			
17	Alaska Marine Highway	60,000,000	60,000,000	
18	System - Alaska Class			
19	Ferry (HD 1-40)			
20	Anchorage - Midtown Traffic	10,000,000	10,000,000	
21	Congestion Relief (HD			
22	16-32)			
23	Chena Road Bicycle &	298,000	298,000	
24	Pedestrian Facility (HD			
25	7-11)			
26	Community of Cooper	50,000	50,000	
27	Landing - Walkable			
28	Community Project (HD			
29	33-35)			
30	Fairbanks Metropolitan Area	7,500,000	7,500,000	
31	Transportation System			
32	(FMATS) - Transportation			
33	Improvement Program (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	7-11)			
4	Holt-Lamplight Road Bike	500,000	500,000	
5	Path (HD 33-35)			
6	Intersection Improvements	100,000	100,000	
7	Study - Caribou and			
8	Boniface (HD 16-32)			
9	Matanuska-Susitna -	10,000,000	10,000,000	
10	Fairview Loop Road			
11	Reconstruction (HD 13-16)			
12	Muldoon Road and Glenn	450,000	450,000	
13	Interchange Improvements			
14	(HD 16-32)			
15	Northern Region Material	250,000	250,000	
16	Site Reconnaissance (HD			
17	7-11)			
18	O'Malley Trail and	1,000,000	1,000,000	
19	Sidewalk Northside			
20	Improvements (HD 16-32)			
21	Project Acceleration	4,500,000	4,500,000	
22	Account (HD 1-40)			
23	Statewide - Community	3,000,000	3,000,000	
24	Bridge Rehabilitation/			
25	Replacement (HD 1-40)			
26	Statewide Digital Mapping	15,936,168	3,687,030	12,249,138
27	Initiative (HD 1-40)			
28	Umiat - Airport Survey and	250,000	250,000	
29	Property Plan (HD 40)			
30	United States Army Corps	1,500,000	1,000,000	500,000
31	of Engineers - Arctic Ports			
32	Study (HD 1-40)			
33	Roads to Resources	28,500,000	28,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ambler Mining District	4,000,000		
4	(HD 40)			
5	Klondike - Industrial	2,500,000		
6	Highway Ore Haul			
7	Refurbishment (HD 5)			
8	Resource Roads Program	2,000,000		
9	(HD 1-40)			
10	Road to Umiat - Foothills	10,000,000		
11	West Continued			
12	Environmental Impact Study			
13	Development (HD 40)			
14	Western Access - Road to	10,000,000		
15	Tanana (HD 6)			
16	Southeast Roads to	52,500,000	52,500,000	
17	Resources			
18	Bostwick to Valenar Bay	5,000,000		
19	Road (HD 1)			
20	Kake-Petersburg Road (HD	40,000,000		
21	1-5)			
22	Mill Access Road	2,500,000		
23	Improvements (HD 1)			
24	SE Alaska Light Detection	5,000,000		
25	& Ranging (LIDAR) Mapping			
26	& Reconnaissance (HD 1-5)			
27	Safety	35,530,000	34,030,000	1,500,000
28	Alaska Aviation Safety	2,500,000		
29	Program (HD 1-40)			
30	Dalton Highway Corridor	3,000,000		
31	Aviation Improvements (HD			
32	1-40)			
33	Highway Safety Corridor -	10,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Knik-Goose Bay Road Safety				
Corridor Improvements (HD				
13-16)				
Highway Safety Corridor -	10,000,000			
Seward Highway - Widening				
to Address Congestion (HD				
16-32)				
Highway Safety Corridor -	5,000,000			
Seward Highway at Alyeska				
Highway Intersection				
Improvements (HD 16-32)				
Highway Safety Corridor -	1,730,000			
Sterling Highway - Sterling				
to Soldotna Widening (HD				
33-35)				
Kenai - Kalifornsky Beach	3,000,000			
Road and Bridge Access				
Road Pedestrian Paths (HD				
33-35)				
Statewide - Structural	300,000			
Inspection of State Owned				
Facilities (HD 1-40)				
Municipal Harbor Facility		23,093,100	23,093,100	
Grant Fund (AS 29.60.800)				
Hoonah - Hoonah Harbor (HD	207,500			
5)				
Hydaburg - Small Boat	2,698,000			
Harbor (HD 5)				
Juneau - Aurora Small Boat	2,000,000			
Harbor (HD 3-4)				
Nome - Nome Harbor (HD	1,500,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	39)			
4	Petersburg - North Harbor	3,500,000		
5	(HD 2)			
6	Seldovia - Small Boat	1,000,000		
7	Harbor (HD 33-35)			
8	Seward - Seward Harbor (HD	1,180,000		
9	33-35)			
10	Sitka - Alaska Native	4,250,000		
11	Brotherhood (ANB) Harbor			
12	(HD 2)			
13	Skagway - Small Boat	5,000,000		
14	Harbor (HD 5)			
15	Unalaska - Robert Storrs	1,757,600		
16	International Harbor (HD			
17	37)			
18	Asset Management	46,000,000	29,500,000	16,500,000
19	Aggregate Surfacing	2,000,000		
20	Materials (HD 1-40)			
21	Alaska Marine Highway	10,000,000		
22	System - Vessel and			
23	Terminal Overhaul and			
24	Rehabilitation (HD 1-40)			
25	Capital Improvement	1,500,000		
26	Program Equipment			
27	Replacement (HD 1-40)			
28	Dalton Highway Corridor	7,500,000		
29	Surface Repairs (HD 1-40)			
30	Seward Highway - Milepost	10,000,000		
31	75 - 90 Bridge Replacements			
32	(HD 16-32)			
33	State Equipment Fleet	15,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 1-40)			
4	Regulatory Compliance		3,000,000	3,000,000
5	Central Region - Sand	1,000,000		
6	Storage Buildings (HD			
7	12-35)			
8	Emergency and Non-Routine	2,000,000		
9	Repairs (HD 1-40)			
10	Statewide Federal Programs		88,650,000	2,900,000
11	Alaska Mobility Coalition -	2,000,000		85,750,000
12	Public and Community			
13	Transportation State Match			
14	(HD 1-40)			
15	Commercial Vehicle	1,750,000		
16	Enforcement Program (HD			
17	1-40)			
18	Cooperative Reimbursable	17,000,000		
19	Projects (HD 1-40)			
20	Federal Contingency	20,000,000		
21	Projects (HD 1-40)			
22	Federal Emergency Projects	10,000,000		
23	(HD 1-40)			
24	Federal Transit	9,000,000		
25	Administration Grants (HD			
26	1-40)			
27	Highway Safety Grants	8,000,000		
28	Program (HD 1-40)			
29	Other Federal Program	900,000		
30	Match (HD 1-40)			
31	Statewide Safety Program	20,000,000		
32	(HD 1-40)			
33	Airport Improvement		227,038,158	11,700,000
				215,338,158

		Appropriation	General	Other
		Allocations	Funds	Funds
	Program			
4	Federal-Aid Aviation State	11,700,000		
5	Match (HD 1-40)			
6	Alaska International	8,919,307		
7	Airport System -			
8	Contingency Funds (HD			
9	16-32)			
10	Aniak - Airport	4,700,000		
11	Improvements (HD 6)			
12	Barrow - Airport Master	500,000		
13	Plan (HD 40)			
14	Bethel - Airport Snow	1,000,000		
15	Removal Equipment Building			
16	(HD 38)			
17	Chevak - Airport Runway	14,000,000		
18	Extension (HD 39)			
19	Cold Bay - Airport Rescue	600,000		
20	and Firefighting Building			
21	Expansion (HD 37)			
22	Cold Bay - Runway 14/32	16,000,000		
23	Rehabilitation with			
24	Lighting System			
25	Replacement (HD 37)			
26	Coldfoot - Airport	1,900,000		
27	Improvements (HD 6)			
28	Emmonak - Snow Removal	910,000		
29	Equipment Building (HD 39)			
30	Fairbanks International	300,000		
31	Airport - Environmental			
32	Assessment and Cleanup (HD			
33	7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks International	510,000		
4	Airport - Equipment (HD			
5	7-11)			
6	Galena - Airport Lighting	1,760,000		
7	(HD 6)			
8	Gulkana - Apron and Taxiway	700,000		
9	Pavement Rehabilitation			
10	(HD 6)			
11	Haines - Sand, Chemical	1,600,000		
12	and Snow Removal Equipment			
13	Storage Building (HD 5)			
14	Ketchikan - Airport	10,000,000		
15	Taxiways and Apron			
16	Rehabilitation (HD 1)			
17	King Salmon - Airport	2,000,000		
18	Improvements (HD 37)			
19	King Salmon - Sand Storage	1,300,000		
20	Building (HD 37)			
21	Kodiak - Airport	26,000,000		
22	Improvements (HD 36)			
23	Koliganek - Snow Removal	1,000,000		
24	Equipment Building (HD			
25	37)			
26	Kotzebue - Airport and	12,415,000		
27	Runway Safety Area			
28	Improvements (HD 40)			
29	Kotzebue - Apron Expansion	200,000		
30	(HD 40)			
31	Little Diomedé - Snow	110,000		
32	Removal Equipment Building			
33	(HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nome - Airport Runway	46,760,000		
4	Safety Area (RSA)			
5	Improvements (HD 39)			
6	Shishmaref - Airport	6,300,000		
7	Resurfacing (HD 40)			
8	Statewide - Aviation	10,000,000		
9	Preconstruction (HD 1-40)			
10	Statewide - Aviation	1,000,000		
11	Systems Plan Update (HD			
12	1-40)			
13	Statewide - Various	2,000,000		
14	Airports Aeronautical			
15	Surveys (HD 1-40)			
16	Statewide - Various	4,000,000		
17	Airports Minor Surface			
18	Improvements (HD 1-40)			
19	Statewide - Various	10,000,000		
20	Airports Snow Removal and			
21	Safety Equipment (HD 1-40)			
22	Ted Stevens Anchorage	5,680,693		
23	International Airport -			
24	Equipment (HD 16-32)			
25	Ted Stevens Anchorage	2,000,000		
26	International Airport -			
27	Ground Transportation Lobby			
28	and Commercial Curbside			
29	Lobby Improvements (HD			
30	16-32)			
31	Ted Stevens Anchorage	2,550,000		
32	International Airport -			
33	Kulis Improvements (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	16-32)			
4	Ted Stevens Anchorage	5,263,158		
5	International Airport -			
6	Lake Hood Annual			
7	Improvements (HD 16-32)			
8	Ted Stevens Anchorage	360,000		
9	International Airport -			
10	Master Plan - Part 150			
11	Noise Compatibility Study			
12	(HD 16-32)			
13	Ted Stevens Anchorage	2,200,000		
14	International Airport -			
15	Quick Turnaround Facility,			
16	Diesel Exhaust Fluid and			
17	Fuel Tracking System (HD			
18	16-32)			
19	Ted Stevens Anchorage	4,000,000		
20	International Airport -			
21	Taxiway E and M			
22	Reconstruction (HD 16-32)			
23	Unalaska - Chemical	5,000,000		
24	Storage Building (HD 37)			
25	Yakutat - Airport	1,800,000		
26	Perimeter Fence (HD 5)			
27	Surface Transportation	451,764,000	47,200,000	404,564,000
28	Program			
29	Federal-Aid Highway State	47,200,000		
30	Match (HD 1-40)			
31	'6004 Program'	250,000		
32	Implementation (HD 1-40)			
33	Alaska Marine Highway	22,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System - Fast Vehicle			
4	Ferry Propulsion System			
5	Replacement (HD 1-40)			
6	Alaska Marine Highway	15,000,000		
7	System - Ferry Vessel			
8	Refurbishment (HD 1-40)			
9	Alaska Marine Highway	175,000		
10	System - Fleet Condition			
11	Survey Update (HD 1-40)			
12	Alaska Marine Highway	250,000		
13	System - Intelligent			
14	Transportation Systems			
15	Implementation Plan (HD			
16	1-40)			
17	Alaska Marine Highway	9,000,000		
18	System - Terminal - Prince			
19	Rupert Ferry Terminal			
20	Acquisition and			
21	Refurbishment (HD 1-40)			
22	Aleknagik - Wood River	5,000,000		
23	Bridge (HD 37)			
24	Anchorage - Portage Glacier	1,500,000		
25	Road Embankment			
26	Stabilization (HD 16-32)			
27	Anchorage Metropolitan Area	250,000		
28	Transportation Solutions			
29	(AMATS) - Air Quality			
30	Public and Business			
31	Awareness Education			
32	Campaign (HD 16-32)			
33	Anchorage Metropolitan Area	150,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation Solutions			
4	(AMATS) - Driftwood Bay			
5	Drive Study (HD 16-32)			
6	Anchorage Metropolitan Area	29,800,000		
7	Transportation Solutions			
8	(AMATS) - Eagle River			
9	Road Rehabilitation -			
10	Milepost 5.3 to 12.6 (HD			
11	16-32)			
12	Anchorage Metropolitan Area	8,202,000		
13	Transportation Solutions			
14	(AMATS) - Pavement			
15	Replacement Program (HD			
16	16-32)			
17	Anchorage Metropolitan Area	300,000		
18	Transportation Solutions			
19	(AMATS) - Regional			
20	Household Travel Survey			
21	(HD 16-32)			
22	Anchorage Metropolitan Area	500,000		
23	Transportation Solutions			
24	(AMATS) - South Anchorage			
25	Hillside Intersection Study			
26	(HD 16-32)			
27	Central Region - Long Term	700,000		
28	National Highway System			
29	Capital Project Planning			
30	(HD 12-35)			
31	Central Region - National	20,000,000		
32	Highway System and			
33	Non-National Highway			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System Pavement and Bridge			
4	Refurbishment (HD 12-35)			
5	Central Region - Public	1,300,000		
6	Safety and Reduced			
7	Maintenance Intelligent			
8	Transportation Systems			
9	Project (HD 12-35)			
10	Central Region - Traffic	300,000		
11	Count Program (HD 12-35)			
12	Central Region - Travel	1,000,000		
13	Efficiency and Reduced			
14	Maintenance Intelligent			
15	Transportation Systems			
16	Project (HD 12-35)			
17	Cultural and Historic	450,000		
18	Resource Evaluation			
19	Streamlining (HD 1-40)			
20	Dalton Highway Milepost 0-9	36,000,000		
21	Reconstruction (HD 1-40)			
22	Dillingham - Kanakanak	5,000,000		
23	Road Resurfacing (HD 37)			
24	Elliott Highway - Milepost	9,000,000		
25	107.7 to 120.5			
26	Rehabilitation (HD 6)			
27	Fairbanks - Goldstream	17,000,000		
28	Road Rehabilitation (HD			
29	7-11)			
30	Fairbanks Metropolitan Area	502,000		
31	Transportation System			
32	(FMATS) - Curb Corner			
33	Upgrades (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Metropolitan Area	1,210,000		
4	Transportation System			
5	(FMATS) - Plack Road			
6	Bike/Pedestrian Facility			
7	(HD 7-11)			
8	Fairbanks Metropolitan Area	1,425,000		
9	Transportation System			
10	(FMATS) - Preventative			
11	Maintenance Program (HD			
12	7-11)			
13	Geographic Information	1,000,000		
14	System (GIS) Development			
15	(IWAYS) (HD 1-40)			
16	Geotechnical Asset	2,250,000		
17	Management Program (HD			
18	1-40)			
19	Glenn and Parks Highways	1,400,000		
20	Corridor Intelligent			
21	Transportation Systems			
22	Project (HD 13-16)			
23	Glenn Highway - Milepost	5,000,000		
24	172 to 189 Rehabilitation			
25	(HD 12)			
26	Glenn Highway - Milepost 34	20,000,000		
27	to 42 Reconstruction -			
28	Parks to Old Glenn Highway			
29	(HD 13-16)			
30	Glenn Highway - Milepost 49	900,000		
31	Realignment (HD 13-16)			
32	Gustavus - Ferry Terminal	375,000		
33	Improvements (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Haines Highway	1,000,000		
4	Reconstruction - Milepost			
5	3.5 to 21 (HD 5)			
6	Highway Data Port	250,000		
7	Enhancements (HD 1-40)			
8	Highway Performance	1,200,000		
9	Monitoring System (HPMS)			
10	Reporting (HD 1-40)			
11	Intelligent Transportation	1,000,000		
12	Systems Border			
13	Infrastructure (HD 1-40)			
14	Inter-Island Ferry	500,000		
15	Authority - Hollis/Clark			
16	Bay Ferry Terminal			
17	Improvements (HD 1)			
18	Juneau - Capital Transit	1,500,000		
19	Enhanced Service Plan (HD			
20	3-4)			
21	Juneau - Glacier Highway	10,000,000		
22	Reconstruction - Fritz Cove			
23	to Seaview Avenue (HD 3-4)			
24	Juneau - Mendenhall Valley	2,000,000		
25	Street Dust Control (HD			
26	3-4)			
27	Juneau - Yandukin Drive/	1,500,000		
28	Shell Simmons Drive			
29	Pavement Rehabilitation			
30	(HD 3-4)			
31	Ketchikan - Waterfront	325,000		
32	Promenade (HD 1)			
33	King Cove to Cold Bay	4,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Corridor Road Extension			
4	(HD 37)			
5	Material Site Storm Water	300,000		
6	Management (HD 1-40)			
7	Nenana - Little Goldstream	2,800,000		
8	Creek Bridge Replacement			
9	(HD 6)			
10	Nome - Nome-Council Road	2,500,000		
11	- Milepost 4 to 16 (HD 39)			
12	Nordale Road - Pavement	1,000,000		
13	Rehabilitation (HD 7-11)			
14	Northern Region - National	10,000,000		
15	Highway System and			
16	Non-National Highway			
17	System Pavement and Bridge			
18	Refurbishment (HD 1-40)			
19	Parks Highway - Milepost	15,000,000		
20	237 - Riley Creek Bridge			
21	Replacement and Access			
22	Improvements (HD 7-11)			
23	Petersburg - Nordic Drive	3,500,000		
24	Refurbishment - Haugen			
25	Drive to Ferry Terminal			
26	(HD 2)			
27	Richardson Highway -	2,000,000		
28	Milepost 234 - Ruby Creek			
29	Bridge Replacement (HD 12)			
30	Road Weather Information	1,400,000		
31	System (RWIS) (HD 1-40)			
32	Safe Routes to Schools (HD	1,000,000		
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Seward Highway - Avalanche	400,000		
4	Detection Project (HD			
5	16-32)			
6	Seward Highway - Corridor	2,400,000		
7	Study (HD 16-32)			
8	Seward Highway - Right of	1,500,000		
9	Way Study (HD 16-32)			
10	Shageluk - Airport Access	6,000,000		
11	Road Improvements (HD 6)			
12	Soldotna - Birch Street	1,500,000		
13	Signal at Sterling Highway			
14	(HD 33-35)			
15	Southeast Region - National	5,000,000		
16	Highway System and			
17	Non-National Highway			
18	System Pavement and Bridge			
19	Refurbishment (HD 1-5)			
20	Standard Storm Water Best	100,000		
21	Management Practices (HD			
22	1-40)			
23	State Historic Preservation	300,000		
24	Office - Oracle Database			
25	Support (HD 1-40)			
26	Statewide - Bicycle/	500,000		
27	Pedestrian Facilities			
28	Rehabilitation and			
29	Improvements (HD 1-40)			
30	Statewide - Bridge	8,000,000		
31	Inventory, Inspection,			
32	Monitoring, Rehabilitation			
33	and Replacement Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Statewide - Civil Rights	150,000		
5	Program (HD 1-40)			
6	Statewide - Highway Data	2,000,000		
7	Equipment Acquisition and			
8	Installation (HD 1-40)			
9	Statewide - Highway Fuel	100,000		
10	Tax Enforcement (HD 1-40)			
11	Statewide - Highway Safety	10,000,000		
12	Improvement Program			
13	(HSIP) (HD 1-40)			
14	Statewide - Long Range	1,000,000		
15	Transportation Policy Plan			
16	(LRTPP) Update (HD 1-40)			
17	Statewide - National	750,000		
18	Highway Institute and			
19	Transit Institute Training			
20	(HD 1-40)			
21	Statewide - National	10,000,000		
22	Highway System Passing			
23	Lanes (HD 1-40)			
24	Statewide - Planning Work	8,000,000		
25	Program (HD 1-40)			
26	Statewide - Research	1,300,000		
27	Program (HD 1-40)			
28	Statewide - Scenic Byways	750,000		
29	Grants (HD 1-40)			
30	Statewide - Seismic	2,000,000		
31	Retrofit - Bridges (HD			
32	1-40)			
33	Statewide - Strategic	400,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Traffic Safety Plan (HD			
4	1-40)			
5	Statewide - Urban Planning	1,100,000		
6	Program (HD 1-40)			
7	Statewide - Weigh-in-Motion	1,000,000		
8	Equipment (HD 1-40)			
9	Sterling Highway - Milepost	2,500,000		
10	157 to 169 Rehabilitation -			
11	Anchor Point to Baycrest			
12	Hill (HD 33-35)			
13	Sterling Highway - Milepost	7,350,000		
14	37 to 45 Resurfacing (HD			
15	33-35)			
16	Surface Transportation	45,000,000		
17	Preconstruction (HD 1-40)			
18	Transportation Asset	1,500,000		
19	Management Program (HD			
20	1-40)			
21	Wasilla - Lucas Road	1,100,000		
22	Improvements (HD 13-16)			
23	Whittier - Maintenance and	2,900,000		
24	Operations (HD 16-32)			
25	Deferred Maintenance,	27,100,000	27,100,000	
26	Renewal, Repair and			
27	Equipment			
28	Alaska Marine Highway	3,000,000		
29	System Deferred			
30	Maintenance (HD 1-40)			
31	Aviation Deferred	3,500,000		
32	Maintenance (HD 1-40)			
33	Harbors Deferred	600,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Maintenance (HD 2)			
2	Highways Deferred	16,900,000		
3	Maintenance (HD 1-40)			
4	Statewide Facilities	3,100,000		
5	Deferred Maintenance (HD			
6	1-40)			
7				
8				
9				
10				
11				
12	Banfield Hall Dormitory	6,250,000	6,250,000	
13	Project (HD 1-5)			
14	Juneau Campus Mining	190,000	190,000	
15	Workforce Development (HD			
16	3-4)			
17	Kachemak Bay Campus -	50,000	50,000	
18	Pioneer Avenue Building			
19	Addition (HD 33-35)			
20	Research and Development of	5,000,000	5,000,000	
21	Unmanned Aerial Systems			
22	(HD 1-40)			
23	It is the intent of the Legislature that the University of Alaska collaborate with the Federal			
24	Aviation Administration in establishing a research and development program and possible test			
25	facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already			
26	being utilized in Alaska in many ways and as the Arctic race progresses, they will become			
27	even more vital as a resource to the State and the Country.			
28	Research Survival Georgeson	100,000	100,000	
29	Botanical Garden (HD 7-11)			
30	UAA Engineering Building	58,600,000	58,600,000	
31	Construction and Renovation			
32	(HD 16-32)			
33	UAF Assessing the Impacts	3,450,000	2,700,000	750,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	of Ocean Acidification on			
4	Alaska's Fisheries (HD			
5	1-40)			
6	UAF Engineering Building	46,300,000	46,300,000	
7	Construction and Renovation			
8	(HD 7-11)			
9	UAF Kuskokwim Campus	450,000	450,000	
10	Maintenance, Upgrades, and			
11	Repairs (HD 36-38)			
12	University Receipt	15,000,000	15,000,000	
13	Authority for Capital			
14	Projects (HD 1-40)			
15	Deferred Maintenance			
16	Deferred Maintenance,	37,500,000	37,500,000	
17	Renewal, Repair and			
18	Equipment (HD 1-40)			
19	*****	*****		
20	***** Alaska Court System *****			
21	*****	*****		
22	Anchorage Campus Court	5,100,000	5,100,000	
23	Renovation (HD 16-32)			
24	Court Security Projects	1,700,000	1,700,000	
25	(HD 1-40)			
26	Electronic Filing System	1,785,000	1,785,000	
27	(HD 1-40)			
28	Deferred Maintenance,	2,500,000	2,500,000	
29	Renewal, Repair and			
30	Equipment			
31	444 "H" Street Building	35,000		
32	Deferred Maintenance (HD			
33	16-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Boney Courthouse	1,872,200		
4	Deferred Maintenance (HD			
5	16-32)			
6	Fort Yukon Court and	49,500		
7	Office Building Deferred			
8	Maintenance (HD 6)			
9	Sitka Court and Office	104,100		
10	Building Deferred			
11	Maintenance (HD 2)			
12	Snowden Administrative	255,000		
13	Building Deferred			
14	Maintenance (HD 16-32)			
15	St. Mary's Armory	40,000		
16	Courthouse Deferred			
17	Maintenance (HD 39)			
18	Valdez Court and Office	144,200		
19	Building Deferred			
20	Maintenance (HD 12)			
21	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1004	Unrestricted General Fund Receipts	38,750,000
1005	General Fund/Program Receipts	550,000
1017	Group Health and Life Benefits Fund	374,000
1029	Public Employees Retirement Trust Fund	440,700
1034	Teachers Retirement Trust Fund	179,500
1042	Judicial Retirement System	4,600
1045	National Guard Retirement System	14,200
1147	Public Building Fund	3,000,000
***	Total Agency Funding ***	\$43,313,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	13,420,000
1003	General Fund Match	460,000
1004	Unrestricted General Fund Receipts	859,667,715
1007	Interagency Receipts	200,000
1108	Statutory Designated Program Receipts	600,000
1202	Anatomical Gift Awareness Fund	35,000
1210	Renewable Energy Grant Fund	25,870,659
1211	Cruise Ship Gambling Tax	4,500,000
***	Total Agency Funding ***	\$904,753,374

Department of Corrections

1004	Unrestricted General Fund Receipts	11,720,000
***	Total Agency Funding ***	\$11,720,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	136,882,700
***	Total Agency Funding ***	\$136,882,700

Department of Environmental Conservation

1002	Federal Receipts	42,250,000
------	------------------	------------

1	Funding Source	Amount
2		
3	1003 General Fund Match	8,750,000
4	1004 Unrestricted General Fund Receipts	36,213,449
5	1052 Oil/Hazardous Release Prevention & Response Fund	750,000
6	1075 Alaska Clean Water Fund	2,583,400
7	1100 Alaska Drinking Water Fund	4,634,000
8	1108 Statutory Designated Program Receipts	500,000
9	*** Total Agency Funding ***	\$95,680,849
10	Department of Fish and Game	
11	1002 Federal Receipts	9,375,000
12	1004 Unrestricted General Fund Receipts	12,700,000
13	1018 Exxon Valdez Oil Spill Trust	641,300
14	1024 Fish and Game Fund	825,000
15	1201 Commercial Fisheries Entry Commission Receipts	3,914,000
16	*** Total Agency Funding ***	\$27,455,300
17	Office of the Governor	
18	1185 Election Fund	100,000
19	*** Total Agency Funding ***	\$100,000
20	Department of Health and Social Services	
21	1002 Federal Receipts	7,098,400
22	1003 General Fund Match	1,873,150
23	1004 Unrestricted General Fund Receipts	26,871,068
24	*** Total Agency Funding ***	\$35,842,618
25	Department of Labor and Workforce Development	
26	1004 Unrestricted General Fund Receipts	24,031,500
27	*** Total Agency Funding ***	\$24,031,500
28	Department of Law	
29	1108 Statutory Designated Program Receipts	250,000
30	*** Total Agency Funding ***	\$250,000
31	Department of Military and Veterans Affairs	
32	1002 Federal Receipts	17,942,500
33	1003 General Fund Match	2,945,000

Funding Source	Amount
1004 Unrestricted General Fund Receipts	8,040,000
*** Total Agency Funding ***	\$28,927,500
Department of Natural Resources	
1002 Federal Receipts	9,060,000
1003 General Fund Match	150,000
1004 Unrestricted General Fund Receipts	21,445,300
1005 General Fund/Program Receipts	500,000
1108 Statutory Designated Program Receipts	3,006,000
1195 Special Vehicle Registration Receipts	250,000
*** Total Agency Funding ***	\$34,411,300
Department of Public Safety	
1002 Federal Receipts	1,500,000
1004 Unrestricted General Fund Receipts	20,756,800
*** Total Agency Funding ***	\$22,256,800
Department of Revenue	
1002 Federal Receipts	13,116,400
1003 General Fund Match	704,600
1004 Unrestricted General Fund Receipts	63,268,600
1105 Permanent Fund Gross Receipts	50,000
1139 Alaska Housing Finance Corporation Dividend	15,859,800
1213 Alaska Housing Capital Corporation Receipts	21,000,000
*** Total Agency Funding ***	\$113,999,400
Department of Transportation and Public Facilities	
1002 Federal Receipts	692,929,618
1003 General Fund Match	59,800,000
1004 Unrestricted General Fund Receipts	222,708,130
1026 Highways Equipment Working Capital Fund	15,000,000
1027 International Airports Revenue Fund	810,000
1061 Capital Improvement Project Receipts	1,900,000
1082 AMHS Vessel Replacement Fund	60,000,000
1108 Statutory Designated Program Receipts	12,000,000

1	Funding Source	Amount
2		
3	1112 International Airports Construction Fund	13,761,678
4	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
5	*** Total Agency Funding ***	\$1,099,309,426
6	University of Alaska	
7	1002 Federal Receipts	750,000
8	1004 Unrestricted General Fund Receipts	154,890,000
9	1048 University of Alaska Restricted Receipts	17,250,000
10	*** Total Agency Funding ***	\$172,890,000
11	Alaska Court System	
12	1004 Unrestricted General Fund Receipts	11,085,000
13	*** Total Agency Funding ***	\$11,085,000
14	* * * * * Total Budget * * * * *	\$2,762,908,767
15	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	74,682,750
1004 Unrestricted General Fund Receipts	1,649,030,262
1082 AMHS Vessel Replacement Fund	60,000,000
1139 Alaska Housing Finance Corporation Dividend	15,859,800
1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
1211 Cruise Ship Gambling Tax	4,500,000
1213 Alaska Housing Capital Corporation Receipts	21,000,000
Total Unrestricted General Funds	\$1,845,472,812
Designated General Funds	
1005 General Fund/Program Receipts	1,050,000
1048 University of Alaska Restricted Receipts	17,250,000
1052 Oil/Hazardous Release Prevention & Response Fund	750,000
1195 Special Vehicle Registration Receipts	250,000
1201 Commercial Fisheries Entry Commission Receipts	3,914,000
1202 Anatomical Gift Awareness Fund	35,000
1210 Renewable Energy Grant Fund	25,870,659
Total Designated General Funds	\$49,119,659
Other Non-Duplicated Funds	
1017 Group Health and Life Benefits Fund	374,000
1018 Exxon Valdez Oil Spill Trust	641,300
1024 Fish and Game Fund	825,000
1027 International Airports Revenue Fund	810,000
1029 Public Employees Retirement Trust Fund	440,700
1034 Teachers Retirement Trust Fund	179,500

1	Funding Source	Amount
2		
3	1042 Judicial Retirement System	4,600
4	1045 National Guard Retirement System	14,200
5	1105 Permanent Fund Gross Receipts	50,000
6	1108 Statutory Designated Program Receipts	16,356,000
7	***Total Other Non-Duplicated Funds***	\$19,695,300
8	Federal Funds	
9	1002 Federal Receipts	807,441,918
10	***Total Federal Funds***	\$807,441,918
11	Other Duplicated Funds	
12	1007 Interagency Receipts	200,000
13	1026 Highways Equipment Working Capital Fund	15,000,000
14	1061 Capital Improvement Project Receipts	1,900,000
15	1075 Alaska Clean Water Fund	2,583,400
16	1100 Alaska Drinking Water Fund	4,634,000
17	1112 International Airports Construction Fund	13,761,678
18	1147 Public Building Fund	3,000,000
19	1185 Election Fund	100,000
20	***Total Other Duplicated Funds***	\$41,179,078
21	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Municipalities			
(AS 37.05.315)			
Anchorage - Port of	50,000,000		50,000,000
Anchorage Expansion (HD			
16-32)			
Bethel - Harbor Dredging	4,000,000		4,000,000
(HD 38)			
Bristol Bay Borough - Port	7,000,000		7,000,000
of Bristol Bay Expansion			
and Pile Dock Replacement			
(HD 37)			
Haines Borough - Boat	12,000,000		12,000,000
Harbor Upgrades (HD 5)			
Kodiak - Pier III	15,000,000		15,000,000
Replacement (HD 36)			
Kotzebue - Cape Blossom	10,000,000		10,000,000
Road and Deep Water Port			
(HD 40)			
Matanuska-Susitna Borough -	13,500,000		13,500,000
Bogard Road Extension East			
(HD 13-16)			
Matanuska-Susitna Borough -	30,000,000		30,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Port MacKenzie Rail			
4	Extension (HD 13-16)			
5	Nenana - Totchaket Resource	6,500,000		6,500,000
6	Development Corridor			
7	Access (HD 6)			
8	Nome - Port Design and	10,000,000		10,000,000
9	Construction (HD 39)			
10	Sand Point - Sand Point	2,500,000		2,500,000
11	Road Rehabilitation (HD			
12	37)			
13	Seward - Marine Industrial	10,000,000		10,000,000
14	Center Expansion (HD			
15	33-35)			
16	Sitka - Sawmill Cove	7,500,000		7,500,000
17	Industrial Park Dock (HD			
18	2)			
19	St. George - Harbor	3,000,000		3,000,000
20	Reconstruction (HD 37)			
21	Togiak - Waterfront Transit	3,300,000		3,300,000
22	Facility (HD 37)			
23	Grants to Named Recipients			
24	(AS 37.05.316)			
25	Newtok Traditional Council	4,100,000		4,100,000
26	- Mertarvik Evacuation Road			
27	Construction (HD 38)			
28	*****		*****	
29	***** Department of Transportation and Public Facilities *****			
30	*****		*****	
31	Anchorage - Glenn Highway,	35,000,000		35,000,000
32	Hiland Road to Artillery			
33	Road Reconstruction (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	12-35)			
4	Anchorage - Glenn Highway/	15,000,000		15,000,000
5	Muldoon Road Interchange			
6	Reconstruction (HD 16-32)			
7	Anchorage - New Seward	10,000,000		10,000,000
8	Highway MP 75-90 Bridge			
9	Repairs (HD 12-35)			
10	Anchorage - New Seward	26,000,000		26,000,000
11	Highway/36th Avenue			
12	Reconstruction (HD 16-32)			
13	Anchorage - O'Malley Road	15,000,000		15,000,000
14	Reconstruction (HD 16-32)			
15	Fairbanks - Elliott Highway	6,500,000		6,500,000
16	MP108-120 Reconstruction			
17	(HD 6)			
18	Fairbanks - Old Steese	24,000,000		24,000,000
19	Highway to McGrath Road			
20	Reconstruction and			
21	Extension (HD 7-11)			
22	Fairbanks - Wendell Street	14,400,000		14,400,000
23	Bridge Replacement (HD			
24	7-11)			
25	Haines - Maintenance Shop	3,000,000		3,000,000
26	Replacement (HD 5)			
27	Juneau - Glacier Highway	5,500,000		5,500,000
28	MP 4-6 Road Improvements			
29	(HD 3-4)			
30	Juneau - Mendenhall Loop	6,000,000		6,000,000
31	Road Improvements (HD			
32	3-4)			
33	Kenai Spur Road	20,000,000		20,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation (HD 33-35)			
4	Ketchikan - Shelter Cove	19,000,000		19,000,000
5	Road Construction and			
6	Improvements (HD 1)			
7	Matanuska-Susitna -	10,000,000		10,000,000
8	Fairview Loop Road			
9	Reconstruction (HD 13-16)			
10	Matanuska-Susitna - Knik	15,000,000		15,000,000
11	Goosebay Road			
12	Reconstruction (HD 13-16)			
13	North Pole - Plack Road	5,000,000		5,000,000
14	Improvements (HD 7-11)			
15	Platinum Airport Runway	3,100,000		3,100,000
16	Extension (HD 38)			
17	Port Clarence Access	4,000,000		4,000,000
18	Improvements (HD 39)			
19	Richardson Highway - Ruby	11,000,000		11,000,000
20	Creek Bridge Replacement			
21	(HD 12)			
22	Sitka - Katlian Bay Road	14,000,000		14,000,000
23	Construction (HD 2)			
24	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1008 General Obligation Bonds	188,400,000
*** Total Agency Funding ***	\$188,400,000
Department of Transportation and Public Facilities	
1008 General Obligation Bonds	261,500,000
*** Total Agency Funding ***	\$261,500,000
* * * * * Total Budget * * * * *	\$449,900,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
Total Unrestricted General Funds	\$0
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
Total Federal Funds	\$0
Other Duplicated Funds	
1008 General Obligation Bonds	449,900,000
Total Other Duplicated Funds	\$449,900,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Municipalities			
(AS 37.05.315)			
Old Harbor - Airport	4,500,000	4,500,000	
Expansion (HD 36)			
*****	*****		
***** Department of Corrections *****			
*****	*****		
Bethel - Yukon-Kuskokwim	1,284,550	1,284,550	
Correctional Center			
Dormitory Renovation			
Project (HD 36-38)			
*****		*****	
***** Department of Military and Veterans Affairs *****			
*****		*****	
Alaska Aerospace	30,000,000	25,000,000	5,000,000
Corporation Construction of			
New Medium Lift Launch			
Pad (HD 36)			
Move and Renovate	195,000	195,000	
STARBASE Building (HD			
16-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
6	Exxon Valdez Oil Spill -	1,100,000	1,100,000
7	Parcel Purchase on Kenai		
8	River Mile 11 (HD 33-35)		
9	Whittier Landslide -	150,000	150,000
10	Tsunami Hazard Analysis		
11	(HD 16-32)		
12	*****	*****	
13	***** Department of Transportation and Public Facilities *****		
14	*****	*****	
15	Alaska Marine Highway	1,200,000	1,200,000
16	System - Cordova Dock		
17	Emergency Repairs (HD		
18	1-40)		
19	Chugiak - Pedestrian Safety	500,000	500,000
20	Improvements (HD 13-16)		
21	Petersburg - Dry	400,000	400,000
22	(Un-Heated) Storage		
23	Building Replacement (HD		
24	2)		
25	Asset Management		
26	Alaska Marine Highway	5,455,000	5,455,000
27	System - Vessel and		
28	Terminal Overhaul and		
29	Rehabilitation (HD 1-40)		
30	Airport Improvement	12,900,000	12,900,000
31	Program		
32	Nome - Airport Runway	3,900,000	
33	Safety Area (RSA)		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Improvements (HD 39)			
4	Unalaska - Runway Safety	3,000,000		
5	Area and Pavement			
6	Rehabilitation (HD 37)			
7	Unalaska - Runway Safety	6,000,000		
8	Area and Pavement			
9	Rehabilitation (HD 37)			
10	Surface Transportation	2,990,000		2,990,000
11	Program			
12	Anchorage Metropolitan Area	2,340,000		
13	Transportation Solutions			
14	(AMATS) - Glenn Highway			
15	Trail Rehabilitation (HD			
16	16-32)			
17	Seward Highway -	650,000		
18	Recreational Improvements			
19	(HD 33-35)			
20	Emergency Repairs	201,050	201,050	
21	Dyea Road Washout	25,800		
22	Emergency Repair (HD 5)			
23	Haines Highway Milepost 19	150,250		
24	- 23 Rock Slide Emergency			
25	Repairs (HD 5)			
26	Takotna - Road Repair (HD	25,000		
27	6)			
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	4,500,000
*** Total Agency Funding ***	\$4,500,000
Department of Corrections	
1004 Unrestricted General Fund Receipts	1,284,550
*** Total Agency Funding ***	\$1,284,550
Department of Military and Veterans Affairs	
1004 Unrestricted General Fund Receipts	25,195,000
1108 Statutory Designated Program Receipts	5,000,000
*** Total Agency Funding ***	\$30,195,000
Department of Natural Resources	
1004 Unrestricted General Fund Receipts	150,000
1018 Exxon Valdez Oil Spill Trust	1,100,000
*** Total Agency Funding ***	\$1,250,000
Department of Transportation and Public Facilities	
1002 Federal Receipts	15,890,000
1004 Unrestricted General Fund Receipts	7,756,050
*** Total Agency Funding ***	\$23,646,050
* * * * * Total Budget * * * * *	\$60,875,600

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	38,885,600
Total Unrestricted General Funds	\$38,885,600
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
1018 Exxon Valdez Oil Spill Trust	1,100,000
1108 Statutory Designated Program Receipts	5,000,000
Total Other Non-Duplicated Funds	\$6,100,000
Federal Funds	
1002 Federal Receipts	15,890,000
Total Federal Funds	\$15,890,000
Other Duplicated Funds	
Total Other Duplicated Funds	\$0

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)