

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSSSB 25(FIN)
Fiscal Note Number 3
(S) Publish Date 4/11/12

Identifier (file name) CSSSSB 25(FIN)/Fund Cap/DCCED Dept. Affected Fund Capitalization
Title AIDEA Sustainable Energy Program Appropriation Sustainable Energy Transmission and
Allocation Supply Dev. Fund
Sponsor Sen. McGuire
Requester Senate Finance OMB Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous	125,000.0						
TOTAL OPERATING	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	125,000.0					
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		125,000.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required,
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required,
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note sets the amount of capitalization for the Sustainable Energy Transmission and Supply Dev. Fund.

Prepared by Darwin Peterson
Division Senate Finance Committee
Approved by Senator Hoffman, Co-Chair
Senator Stedman, Co-Chair

Phone 907-465-3873
Date/Time 4/10/12 3:24pm
Date 4/10/2012

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Analysis