

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB 166
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) SB166-DCCED-CBPL-03-29-12 Dept. Affected DCCED
 Title Laboratory Science Professional Licensing Appropriation Corps, Bus & Professional Licensing
 Allocation Corps, Bus & Professional Licensing
 Sponsor Senator Davis
 Requester Labor & Commerce OMB Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	71.3		71.3	71.3	71.3	71.3	71.3
Travel	14.0		14.0	7.0	7.0	7.0	7.0
Services	31.0		10.0	10.0	10.0	10.0	10.0
Commodities	5.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	121.3	0.0	96.3	89.3	89.3	89.3	89.3

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1156	Rcpt Svcs (DGF)	121.3		96.3	89.3	89.3	89.3	89.3
TOTAL		121.3	0.0	96.3	89.3	89.3	89.3	89.3

POSITIONS								
Full-time		1		1	1	1	1	1
Part-time								
Temporary								

CHANGE IN REVENUES			157.0	149.9	89.3	89.3	89.3
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

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Phone 465-2536
 Date/Time 3/29/2012 2:00pm
 Date 3/29/2012

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Analysis

SB 166 establishes the new professional licensing program for medical laboratory science professionals and creates a five member board of professional and public members for oversight, recommendation, standards, reporting and disciplinary actions.

Following is a cost analysis:

Personal Services - one full time Occupational Licensing Examiner, range 13.

Travel - Five board members and one examiner attend four meetings per year for the first two years, and twice yearly board meetings thereafter.

Services - one time IT programming costs for a new license type (20.0), one time legal costs (1.0) and ongoing core services (10.0).

Commodities - one time set up costs including computer, monitor, phone and ongoing supplies.

Under the self-sufficiency statute of AS 08.01.065, regulatory programs are required to pay the cost of regulation through licensing fees.