

FISCAL NOTE

**STATE OF ALASKA
2012 LEGISLATIVE SESSION**

Bill Version **SB 166**
Fiscal Note Number
() Publish Date

Identifier (file name)	SB166-DCCED-CBPL-03-29-12	Dept. Affected	DCCED
Title	Laboratory Science Professional Licensing	Appropriation	Corps, Bus & Professional Licensing
		Allocation	Corps, Bus & Professional Licensing
Sponsor	Senator Davis		
Requester	Labor & Commerce	OMB Component Number	2360

Expenditures/Revenues **(Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY14	FY15	FY16	FY17
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	71.3		71.3	71.3	71.3	71.3	71.3
Travel	14.0		14.0	7.0	7.0	7.0	7.0
Services	31.0		10.0	10.0	10.0	10.0	10.0
Commodities	5.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	121.3	0.0	96.3	89.3	89.3	89.3	89.3

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1156	Rcpt Svcs (DGF)	121.3		96.3	89.3	89.3	89.3
TOTAL		121.3	0.0	96.3	89.3	89.3	89.3

POSITIONS							
Full-time	1		1	1	1	1	1
Part-time							
Temporary							

CHANGE IN REVENUES **157.0** **149.9** **89.3** **89.3** **89.3**

Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required, if any)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required, discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

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Phone 465-2536
Date/Time 3/29/2012 2:00pm
Date 3/29/2012

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Analysis

SB 166 establishes the new professional licensing program for medical laboratory science professionals and creates a five member board of professional and public members for oversight, recommendation, standards, reporting and disciplinary actions.

Following is a cost analysis:

Personal Services - one full time Occupational Licensing Examiner, range 13.

Travel - Five board members and one examiner attend four meetings per year for the first two years, and twice yearly board meetings thereafter.

Services - one time IT programming costs for a new license type (20.0), one time legal costs (1.0) and ongoing core services (10.0).

Commodities - one time set up costs including computer, monitor, phone and ongoing supplies.

Under the self-sufficiency statute of AS 08.01.065, regulatory programs are required to pay the cost of regulation through licensing fees.