

# FISCAL NOTE

**STATE OF ALASKA  
2012 LEGISLATIVE SESSION**

Bill Version  
Fiscal Note Number  
(S) Publish Date

**CSSCR 17(STA)**  
1  
2/3/12

Identifier (file name)

Title SCR 17 GIRL SCOUTS 100TH ANNIVERSARY

Dept. Affected  
Appropriation  
Allocation

Sponsor Senator Davis  
Requester (S) State Affairs

OMB Component Number

## **Expenditures/Revenues**

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## **FUND SOURCE**

(Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## **POSITIONS**

Full-time

Part-time

Temporary

## **CHANGE IN REVENUES**

### **Estimated SUPPLEMENTAL (FY12) operating costs**

(discuss reasons and fund source(s) in analysis section)

\_\_\_\_\_ (separate supplemental appropriation required,

### **Estimated CAPITAL (FY13) costs**

(discuss reasons and fund source(s) in analysis section)

\_\_\_\_\_ (separate capital appropriation required,

## **Why this fiscal note differs from previous version (if initial version, please note as such)**

Prepared by

(S) State Affairs

Phone 465-2435

Division

Date/Time 2/2/12 12:00 AM

Approved by

/s/ Senator Wielechowski, Chair

Date 2/2/2012

**FISCAL NOTE #1**

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

**BILL NO. CSSCR 17(STA)**

**Analysis**

