

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number _____
Bill Version _____
() Publish Date _____

Identifier (file name) HB126-CCED-CBPL-2-3-11

Dept. Affected DCCED

Title Omnibus Board Extentions

Appropriation Corporations, Business and Professional
Licensing

Sponsor Rules by request of Leg. Budget & Audit
Requester House Labor & Commerce

Allocation Corporations, Business and Professional
Licensing
OMB Component Number 2360

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		744.7	744.7	744.7	744.7	744.7	744.7
Travel		21.3	21.3	21.3	21.3	21.3	21.3
Services		298.5	298.5	298.5	298.5	298.5	298.5
Commodities		6.3	6.3	6.3	6.3	6.3	6.3
Capital Outlay		0.0	0.0	0.0	0.0	0.0	0.0
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8

CAPITAL EXPENDITURES							
-----------------------------	--	--	--	--	--	--	--

CHANGE IN REVENUES							
-------------------------------	--	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Receipt Support Services		1,070.8	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8
TOTAL		1,070.8	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

Prepared by Don Habeger, Director
Division Corporations, Business and Professional Licensing
Approved by Susan K. Bell, Commissioner
Commerce, Community and Economic Development

Phone 465-2536
Date/Time 2/5/11 12:35 PM
Date 2/5/2011

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. _____

Analysis

HB126 extends the Board of Nursing to June 30, 2019. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2012 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial license period.

Personal Service cost include an Executive Administrator, Records & Licensing Supervisor, two Investigators, Office Assistant I, three Licensing Examiners and other support staff who directly charge a portion of their time to the board.

Travel expenses represent transportation and per diem for the seven member board and one staff to meet in accordance with AS 08.68.080.

Services includes contractual obligations, interdepartmental support costs, legal, printing and other necessary services.

Commodities include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.