

FISCAL NOTE

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

Fiscal Note Number _____
 Bill Version _____
 () Publish Date _____

Identifier (file name) HB126-CCED-CBPL-2-3-11	Dept. Affected	DCCED
Title	Omnibus Board Extentions	Appropriation
		Corporations, Business and Professional Licensing
Sponsor	Rules by request of Leg. Budget & Audit	Allocation
Requester	House Labor & Commerce	OMB Component Number
		2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES	FY 2012	744.7	744.7	744.7	744.7	744.7	744.7
Personal Services		21.3	21.3	21.3	21.3	21.3	21.3
Travel		298.5	298.5	298.5	298.5	298.5	298.5
Services		6.3	6.3	6.3	6.3	6.3	6.3
Commodities		0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							
FUND SOURCE	(Thousands of Dollars)						
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Receipt Support Services		1,070.8	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8
TOTAL		1,070.8	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time			
Part-time			
Temporary			

Why this fiscal note differs from previous version

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Phone 465-2536
 Date/Time 2/5/11 12:35 PM
 Date 2/5/2011

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BILL NO. _____

Analysis

HB126 extends the Board of Nursing to June 30, 2019. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2012 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial license period.

Personal Service cost include an Executive Administrator, Records & Licensing Supervisor, two Investigators, Office Assistant I, three Licensing Examiners and other support staff who directly charge a portion of their time to the board.

Travel expenses represent transportation and per diem for the seven member board and one staff to meet in accordance with AS 08.68.080.

Services includes contractual obligations, interdepartmental support costs, legal, printing and other necessary services.

Commodities include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.