

FISCAL NOTE

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

Fiscal Note Number _____
 Bill Version _____
 () Publish Date _____

Identifier (file name) HB126-CCED-CBPL-02-03-11	Dept. Affected	DCCED	
Title	Omnibus Board Extentions	Appropriation	Corporations, Business and Professional Licensing
Sponsor	Rules by request of Leg. Budget & Audit	Allocation	Corporations, Businesss and Professional Licensing
Requester	House Labor & Commerce	OMB Component Number	2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES	FY 2012						
Personal Services		127.9	127.9	127.9	127.9	127.9	127.9
Travel		26.9	26.9	26.9	26.9	26.9	26.9
Services		45.1	45.1	45.1	45.1	45.1	45.1
Commodities		1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay		0.0	0.0	0.0	0.0	0.0	0.0
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	200.9	200.9	200.9	200.9	200.9	200.9

CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
		200.9	200.9	200.9	200.9	200.9	200.9
TOTAL		200.9	200.9	200.9	200.9	200.9	200.9

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

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Analysis

HB126 extends the Board of Dental Examiners to June 30, 2019. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2012 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial license period.

Personal Service cost include a full-time licensing examiner and other support staff who directly charge a portion of their time to this board.

Travel expenses represent transportation and per diem for the nine member board and one staff to meet in accordance with AS 08.36.040.

Services includes contractual obligations, interdepartmental support costs, legal, printing and other necessary services.

Commodities include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.