

27-GH2599\O
Bailey
3/26/12

SENATE CS FOR CS FOR HOUSE BILL NO. 284(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs, capitalizing funds, amending appropriations, and**
3 **making reappropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	74,488,100	13,473,500	61,014,600
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,855,800
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	1,007,200
Administrative Services	2,566,400
DOA Information	1,372,700
Technology Support	
Finance	10,891,800
E-Travel	2,958,100
Personnel	17,772,300
Labor Relations	1,429,300
Centralized Human	281,700
Resources	
Retirement and Benefits	15,608,800

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health Plans	15,540,900		
4	Administration			
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Centralized ETS Services	338,200		
8	General Services	78,030,200	3,718,600	74,311,600
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011,			
11	page 3, line 16, and collected in the Department of Administration's federally approved cost			
12	allocation plan.			
13	Purchasing	1,394,300		
14	Property Management	1,051,000		
15	Central Mail	3,664,800		
16	Leases	50,032,700		
17	Lease Administration	1,389,300		
18	Facilities	17,914,200		
19	Facilities Administration	1,702,100		
20	Non-Public Building Fund	842,100		
21	Facilities			
22	General Services Facilities	39,700		
23	Maintenance			
24	Administration State	1,538,800	1,468,600	70,200
25	Facilities Rent			
26	Administration State	1,538,800		
27	Facilities Rent			
28	Special Systems	2,298,100	2,298,100	
29	Unlicensed Vessel	50,000		
30	Participant Annuity			
31	Retirement Plan			
32	Elected Public Officers	2,248,100		
33	Retirement System Benefits			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Enterprise Technology		47,471,300	8,494,500	38,976,800
Services				
State of Alaska	5,691,100			
Telecommunications System				
Alaska Land Mobile Radio	1,150,000			
It is the intent of the legislature that the department seek full recovery of the portion of				
FY2013 Alaska Land Mobile Radio system costs attributable to use of the system by federal				
government agencies, and that a long-term cost-share plan be developed and implemented				
prior to the department's FY2014 budget request to the legislature.				
Enterprise Technology	40,630,200			
Services				
Information Services Fund		55,000		55,000
Information Services Fund	55,000			
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				
Public Communications		5,371,000	5,047,300	323,700
Services				
Public Broadcasting	54,200			
Commission				
Public Broadcasting - Radio	3,319,900			
Public Broadcasting - T.V.	825,900			
Satellite Infrastructure	1,171,000			
AIRRES Grant		100,000	100,000	
AIRRES Grant	100,000			
Risk Management		37,000,600	4,400	36,996,200
Risk Management	37,000,600			
Alaska Oil and Gas		6,445,800	6,306,400	139,400
Conservation Commission				
Alaska Oil and Gas	6,445,800			
Conservation Commission				

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of the receipts of the Department of Administration, Alaska Oil and

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Gas Conservation Commission receipts account for regulatory cost charges under AS			
4	31.05.093 and permit fees under AS 31.05.090.			
5	Legal and Advocacy Services	48,176,300	46,336,000	1,840,300
6	Office of Public Advocacy	22,985,800		
7	Public Defender Agency	25,190,500		
8	Violent Crimes Compensation	2,825,200		2,825,200
9	Board			
10	Violent Crimes	2,825,200		
11	Compensation Board			
12	Alaska Public Offices	1,575,400	1,575,400	
13	Commission			
14	Alaska Public Offices	1,575,400		
15	Commission			
16	Motor Vehicles	17,553,200	16,003,200	1,550,000
17	Motor Vehicles	17,553,200		
18	ETS Facilities Maintenance	23,000		23,000
19	ETS Facilities Maintenance	23,000		
20	*****		*****	
21	***** Department of Commerce, Community and Economic Development *****			
22	*****		*****	
23	Executive Administration	6,698,300	1,555,800	5,142,500
24	Commissioner's Office	1,125,300		
25	Administrative Services	5,573,000		
26	Economic Development	16,021,400	12,784,200	3,237,200
27	Economic Development	16,021,400		
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2012, of the Department of Commerce, Community and Economic			
30	Development, division of economic development, statutory designated program receipts from			
31	the sale of advertisements, exhibit space and all other receipts collected on behalf of the State			
32	of Alaska for tourism marketing activities.			
33	The amount appropriated to the Department of Commerce, Community and Economic			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Development, division of economic development, may not be used to contract with a qualified			
4	trade association as defined in AS 44.33.125 unless that trade association provides dollar for			
5	dollar matching funds.			
6	It is the intent of the legislature that all receipts collected by a qualified trade association on			
7	behalf of the State of Alaska be remitted to the State and may not be used as matching funds.			
8	Community and Regional	11,816,800	7,739,800	4,077,000
9	Affairs			
10	Community and Regional	11,816,800		
11	Affairs			
12	Revenue Sharing	14,300,000		14,300,000
13	Payment in Lieu of Taxes	10,100,000		
14	(PILT)			
15	National Forest Receipts	600,000		
16	Fisheries Taxes	3,600,000		
17	Investments	5,133,300	5,128,800	4,500
18	Investments	5,133,300		
19	Alaska Industrial	14,336,100		14,336,100
20	Development and Export			
21	Authority			
22	Alaska Industrial	14,074,100		
23	Development and Export			
24	Authority			
25	Alaska Industrial	262,000		
26	Development Corporation			
27	Facilities Maintenance			
28	Alaska Energy Authority	13,467,200	5,686,300	7,780,900
29	Alaska Energy Authority	1,067,100		
30	Owned Facilities			
31	Alaska Energy Authority	6,054,400		
32	Rural Energy Operations			
33	Alaska Energy Authority	576,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Technical Assistance			
2	Statewide Project	5,769,000		
3	Development, Alternative			
4	Energy and Efficiency			
5	Banking and Securities		3,581,400	3,581,400
6	Banking and Securities	3,581,400		
7	Insurance Operations		7,538,700	7,180,900
8	Insurance Operations	7,538,700		357,800
9	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2012, of the Department of Commerce, Community, and Economic Development, division of insurance, program receipts from license fees and service fees.			
10	Corporations, Business and		12,201,800	11,096,000
11	Professional Licensing			1,105,800
12	It is the intent of the legislature that the Department of Commerce, Community and Economic Development distribute appropriated funding between line items and submit requests for additional interagency receipt authorization to accurately reflect anticipated expenses in the FY2013 and FY2014 budget requests.			
13	Corporations & Business	1,960,300		
14	Licensing			
15	Professional Licensing	10,241,500		
16	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
17	It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development submit a six year report annually to the legislature that includes at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures broken out by direct expenditures, RSAs for investigations, RSAs for other services, interdepartmental cost allocation plans, departmental cost allocation plans and internal cost sharing plans; number of licensees;			
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		Appropriation	General	Other
		Allocations	Funds	Funds
carryforward balance and proposed license fee increase/decrease.				
Regulatory Commission of Alaska		9,466,900	8,992,800	474,100
Regulatory Commission of Alaska	9,466,900			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.				
DCCED State Facilities Rent		1,345,200	585,000	760,200
DCCED State Facilities Rent	1,345,200			
Serve Alaska		3,591,900	256,500	3,335,400
Serve Alaska	3,591,900			
*****		*****		
***** Department of Corrections *****				
*****		*****		
Administration and Support		7,222,100	7,110,700	111,400
Office of the Commissioner	1,356,000			
Administrative Services	3,146,600			
Information Technology	2,095,900			
MIS				
Research and Records	333,700			
DOC State Facilities Rent	289,900			
Population Management		258,315,600	241,365,500	16,950,100
Although the legislature acknowledges that contract negotiations and management decisions are functions of the executive branch, the legislature finds that the Department of Corrections has insufficiently contemplated the long-term impact--including costs of litigation or arbitration, officer and inmate safety, and employee recruitment and retention--of an adjustment to the historical policy of shift staffing; it is therefore the intent of the legislature				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	that the Department utilize the \$1,700,000 appropriation to Population Management in FY13		
4	to maintain the status-quo shift scheduling policy.		
5	Correctional Academy	1,370,500	
6	Facility-Capital	629,300	
7	Improvement Unit		
8	Prison System Expansion	442,900	
9	Facility Maintenance	12,280,500	
10	Classification and Furlough	802,500	
11	Out-of-State Contractual	24,534,200	
12	Institution Director's	1,294,800	
13	Office		
14	Inmate Transportation	2,201,800	
15	Point of Arrest	628,700	
16	Anchorage Correctional	26,241,600	
17	Complex		
18	Anvil Mountain Correctional	5,564,200	
19	Center		
20	Combined Hiland Mountain	10,902,400	
21	Correctional Center		
22	Fairbanks Correctional	10,527,500	
23	Center		
24	Goose Creek Correctional	32,211,600	
25	Center		
26	Ketchikan Correctional	4,292,300	
27	Center		
28	Lemon Creek Correctional	9,180,000	
29	Center		
30	Matanuska-Susitna	4,530,000	
31	Correctional Center		
32	Palmer Correctional Center	13,028,600	
33	Spring Creek Correctional	21,973,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Wildwood Correctional	14,071,400		
5	Center			
6	Yukon-Kuskokwim	6,605,500		
7	Correctional Center			
8	Point MacKenzie	3,721,600		
9	Correctional Farm			
10	Probation and Parole	722,300		
11	Director's Office			
12	Statewide Probation and	15,271,700		
13	Parole			
14	Electronic Monitoring	3,396,600		
15	Community Jails	8,203,400		
16	Community Residential	24,321,500		
17	Centers			
18	Parole Board	838,400		
19	Unallocated	-1,474,000		
20	Inmate Health Care		34,191,000	464,100
21	Behavioral Health Care	1,964,500		
22	Physical Health Care	32,690,600		
23	Offender Habilitation		6,439,100	238,800
24	Education Programs	678,400		
25	Vocational Education	306,000		
26	Programs			
27	Domestic Violence Program	175,000		
28	Substance Abuse Treatment	2,372,300		
29	Program			
30	Sex Offender Management	3,146,200		
31	Program			
32	24 Hour Institutional		7,724,200	
33	Utilities			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	24 Hour Institutional	7,724,200		
4	Utilities			
5	*****		*****	
6	***** Department of Education and Early Development *****			
7	*****		*****	
8	K-12 Support	47,142,900	26,351,900	20,791,000
9	Foundation Program	34,041,000		
10	Boarding Home Grants	3,728,800		
11	Youth in Detention	1,100,000		
12	Special Schools	3,314,700		
13	Alaska Challenge Youth	4,958,400		
14	Academy			
15	Education Support Services	6,229,600	3,477,900	2,751,700
16	Executive Administration	872,600		
17	Administrative Services	1,508,900		
18	Information Services	1,363,000		
19	School Finance & Facilities	2,485,100		
20	Teaching and Learning Support	239,641,300	32,222,900	207,418,400
21	Student and School	170,091,700		
22	Achievement			
23	State System of Support	2,100,000		
24	Statewide Mentoring	3,150,000		
25	Program			
26	Teacher Certification	912,900		
27	The amount allocated for Teacher Certification includes the unexpended and unobligated			
28	balance on June 30, 2012, of the Department of Education and Early Development receipts			
29	from teacher certification fees under AS 14.20.020(c).			
30	Child Nutrition	50,688,300		
31	Early Learning Coordination	8,698,400		
32	Pre-Kindergarten Grants	4,000,000		
33	Commissions and Boards	2,116,500	1,104,800	1,011,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Professional Teaching	295,800		
4	Practices Commission			
5	Alaska State Council on the	1,820,700		
6	Arts			
7	Mt. Edgecumbe Boarding	10,265,700	4,261,700	6,004,000
8	School			
9	Mt. Edgecumbe Boarding	10,265,700		
10	School			
11	State Facilities Maintenance	3,294,600	2,115,800	1,178,800
12	State Facilities	1,152,800		
13	Maintenance			
14	EED State Facilities Rent	2,141,800		
15	Alaska Library and Museums	12,574,400	8,018,700	4,555,700
16	Library Operations	9,153,300		
17	Archives	1,332,400		
18	Museum Operations	2,088,700		
19	Alaska Postsecondary	22,031,500	6,964,800	15,066,700
20	Education Commission			
21	Program Administration &	19,066,700		
22	Operations			
23	WWAMI Medical Education	2,964,800		
24	Alaska Performance	3,100,000	3,100,000	
25	Scholarship Awards			
26	Alaska Performance	3,100,000		
27	Scholarship Awards			
28	*****		*****	
29	***** Department of Environmental Conservation *****			
30	*****		*****	
31	Administration	9,240,600	5,341,100	3,899,500
32	Office of the Commissioner	1,091,100		
33	Administrative Services	5,531,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Administrative Services includes the unexpended and unobligated			
4	balance on June 30, 2012, of receipts from all prior fiscal years collected under the			
5	Department of Environmental Conservation's federal approved indirect cost allocation plan			
6	for expenditures incurred by the Department of Environmental Conservation.			
7	State Support Services	2,617,800		
8	DEC Buildings Maintenance		627,800	627,800
9	and Operations			
10	DEC Buildings Maintenance	627,800		
11	and Operations			
12	Environmental Health		29,160,300	15,616,300
13	Environmental Health	371,300		
14	Director			
15	Food Safety & Sanitation	4,666,300		
16	Laboratory Services	3,932,400		
17	Drinking Water	7,285,800		
18	Solid Waste Management	2,448,800		
19	Air Quality Director	273,700		
20	Air Quality	10,182,000		
21	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
22	June 30, 2012, of the Department of Environmental Conservation, Division of Air Quality			
23	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
24	Spill Prevention and Response		19,657,100	14,271,400
25	Spill Prevention and	289,200		
26	Response Director			
27	Contaminated Sites Program	8,397,400		
28	Industry Preparedness and	5,042,700		
29	Pipeline Operations			
30	Prevention and Emergency	4,393,800		
31	Response			
32	Response Fund	1,534,000		
33	Administration			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Water	24,866,500	12,173,800	12,692,700
4	Water Quality	16,816,300		
5	Facility Construction	8,050,200		
6	*****	*****		
7	***** Department of Fish and Game *****			
8	*****	*****		
9	The amount appropriated for the Department of Fish and Game includes the unexpended and			
10	unobligated balance on June 30, 2012 of receipts collected under the Department of Fish and			
11	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
12	Game.			
13	Commercial Fisheries	72,085,800	52,371,800	19,714,000
14	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
15	balance on June 30, 2012, of the Department of Fish and Game receipts from commercial			
16	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
17	crew member licenses.			
18	Southeast Region Fisheries	8,996,200		
19	Management			
20	Central Region Fisheries	9,221,500		
21	Management			
22	AYK Region Fisheries	9,141,100		
23	Management			
24	Westward Region Fisheries	9,330,500		
25	Management			
26	Headquarters Fisheries	11,284,100		
27	Management			
28	Commercial Fisheries	24,112,400		
29	Special Projects			
30	The amount appropriated for Commercial Fisheries Special Projects includes the unexpended			
31	and unobligated balance on June 30, 2012, of the Department of Fish and Game, Commercial			
32	Fisheries Special Projects, general fund program receipts from taxes on dive fishery products.			
33	Sport Fisheries	50,033,500	6,957,400	43,076,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sport Fisheries	45,803,600		
4	Sport Fish Hatcheries	4,229,900		
5	Wildlife Conservation	44,728,300	8,587,600	36,140,700
6	Wildlife Conservation	31,939,900		
7	Wildlife Conservation	12,041,200		
8	Special Projects			
9	Hunter Education Public	747,200		
10	Shooting Ranges			
11	Administration and Support	34,023,100	11,601,000	22,422,100
12	Commissioner's Office	1,850,400		
13	Administrative Services	12,431,000		
14	Fish and Game Boards and	2,106,800		
15	Advisory Committees			
16	State Subsistence Research	7,893,400		
17	EVOS Trustee Council	2,602,700		
18	State Facilities	4,608,800		
19	Maintenance			
20	Fish and Game State	2,530,000		
21	Facilities Rent			
22	Habitat	6,767,100	4,204,300	2,562,800
23	Habitat	6,767,100		
24	Commercial Fisheries Entry	4,291,300	4,176,900	114,400
25	Commission			
26	Commercial Fisheries Entry	4,291,300		
27	Commission			
28	The amount appropriated for Commercial Fisheries Entry Commission includes the			
29	unexpended and unobligated balance on June 30, 2012, of the Department of Fish and Game,			
30	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
31	fees.			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
		***** Office of the Governor *****		
		*****	*****	
6	Commissions/Special Offices		2,547,800	2,350,300
7	Human Rights Commission	2,547,800		197,500
8	Executive Operations		18,757,600	18,757,600
9	Executive Office	13,045,400		
10	Governor's House	738,600		
11	Contingency Fund	800,000		
12	Lieutenant Governor	1,173,600		
13	Domestic Violence and	3,000,000		
14	Sexual Assault			
15	It is the intent of the legislature that that the Office of the Governor delivers a report on the			
16	results of the domestic violence and sexual assault initiative through December 31, 2012,			
17	along with effectiveness and efficiency performance measures that are developed with a			
18	numerator and denominator format, to the legislature by February 18, 2013.			
19	Office of the Governor State		1,221,800	1,221,800
20	Facilities Rent			
21	Governor's Office State	626,200		
22	Facilities Rent			
23	Governor's Office Leasing	595,600		
24	Office of Management and		2,751,100	2,751,100
25	Budget			
26	Office of Management and	2,751,100		
27	Budget			
28	Elections		7,855,900	7,337,000
29	Elections	7,855,900		518,900
30		*****	*****	
31		***** Department of Health and Social Services *****		
32		*****	*****	
33	Alaska Pioneer Homes		45,651,400	36,142,300
				9,509,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Pioneer Homes	1,573,700		
4	Management			
5	Pioneer Homes	44,077,700		
6	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
7	on June 30, 2012, of the Department of Health and Social Services, Pioneer Homes care and			
8	support receipts under AS 47.55.030.			
9	Behavioral Health	54,979,900	13,565,500	41,414,400
10	AK Fetal Alcohol Syndrome	1,314,400		
11	Program			
12	Alcohol Safety Action	3,261,300		
13	Program (ASAP)			
14	Behavioral Health Grants	6,692,500		
15	Behavioral Health	5,779,800		
16	Administration			
17	Community Action	5,378,800		
18	Prevention & Intervention			
19	Grants			
20	Rural Services and Suicide	1,232,500		
21	Prevention			
22	Psychiatric Emergency	1,714,400		
23	Services			
24	Services to the Seriously	2,816,500		
25	Mentally Ill			
26	Services for Severely	1,014,100		
27	Emotionally Disturbed			
28	Youth			
29	Alaska Psychiatric	25,622,300		
30	Institute			
31	Alaska Psychiatric	9,000		
32	Institute Advisory Board			
33	Alaska Mental Health Board	144,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Advisory Board on			
4	Alcohol and Drug Abuse			
5	Children's Services	124,198,500	74,617,300	49,581,200
6	Children's Services	9,436,200		
7	Management			
8	Children's Services	1,804,500		
9	Training			
10	Front Line Social Workers	47,310,000		
11	Family Preservation	12,583,300		
12	Foster Care Base Rate	13,827,300		
13	Foster Care Augmented Rate	1,176,100		
14	Foster Care Special Need	6,847,500		
15	Subsidized Adoptions &	23,431,600		
16	Guardianship			
17	Residential Child Care	3,324,000		
18	Infant Learning Program	4,458,000		
19	Grants			
20	Health Care Services	32,126,000	13,894,500	18,231,500
21	Catastrophic and Chronic	1,471,000		
22	Illness Assistance (AS			
23	47.08)			
24	Health Facilities Licensing	2,189,200		
25	and Certification			
26	Certification and Licensing	5,872,400		
27	Medical Assistance	17,203,700		
28	Administration			
29	Rate Review	3,235,800		
30	Community Health Grants	2,153,900		
31	Juvenile Justice	56,769,200	53,871,600	2,897,600
32	McLaughlin Youth Center	18,236,000		
33	Mat-Su Youth Facility	2,215,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai Peninsula Youth	1,861,100		
4	Facility			
5	Fairbanks Youth Facility	4,691,900		
6	Bethel Youth Facility	4,109,300		
7	Nome Youth Facility	2,706,600		
8	Johnson Youth Center	4,208,800		
9	Ketchikan Regional Youth	1,826,900		
10	Facility			
11	Probation Services	14,908,000		
12	Delinquency Prevention	1,475,800		
13	Youth Courts	529,400		
14	Public Assistance	315,982,800	170,891,100	145,091,700
15	Alaska Temporary	30,255,400		
16	Assistance Program			
17	Adult Public Assistance	66,509,700		
18	Child Care Benefits	47,245,600		
19	General Relief Assistance	1,905,400		
20	Tribal Assistance Programs	14,688,200		
21	Senior Benefits Payment	23,072,200		
22	Program			
23	Permanent Fund Dividend	16,824,700		
24	Hold Harmless			
25	Energy Assistance Program	21,125,900		
26	Public Assistance	5,156,500		
27	Administration			
28	Public Assistance Field	40,588,800		
29	Services			
30	Fraud Investigation	1,989,800		
31	Quality Control	1,921,700		
32	Work Services	15,920,500		
33	Women, Infants and	28,778,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Children			
4	Public Health	108,619,800	62,371,800	46,248,000
5	Health Planning and	4,407,000		
6	Systems Development			
7	Nursing	34,466,800		
8	Women, Children and Family	11,051,500		
9	Health			
10	Public Health	2,325,800		
11	Administrative Services			
12	Emergency Programs	8,033,400		
13	Chronic Disease Prevention	10,617,200		
14	and Health Promotion			
15	Epidemiology	13,341,500		
16	Bureau of Vital Statistics	3,225,700		
17	Emergency Medical Services	2,820,600		
18	Grants			
19	State Medical Examiner	3,131,800		
20	Public Health Laboratories	6,635,200		
21	Tobacco Prevention and	8,563,300		
22	Control			
23	Senior and Disabilities	44,988,200	25,538,500	19,449,700
24	Services			
25	Senior and Disabilities	17,159,000		
26	Services Administration			
27	General Relief/Temporary	7,373,400		
28	Assisted Living			
29	Senior Community Based	10,644,100		
30	Grants			
31	Community Developmental	6,574,000		
32	Disabilities Grants			
33	Senior Residential Services	815,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commission on Aging	402,600		
4	Governor's Council on	2,020,100		
5	Disabilities and Special			
6	Education			
7	Departmental Support	47,988,800	23,036,000	24,952,800
8	Services			
9	Public Affairs	1,791,300		
10	Quality Assurance and Audit	1,077,300		
11	Commissioner's Office	2,920,500		
12	Assessment and Planning	250,000		
13	Administrative Support	12,654,400		
14	Services			
15	Facilities Management	1,367,000		
16	Information Technology	18,705,500		
17	Services			
18	Facilities Maintenance	2,454,900		
19	Pioneers' Homes Facilities	2,125,000		
20	Maintenance			
21	HSS State Facilities Rent	4,642,900		
22	Human Services Community	1,685,300	1,685,300	
23	Matching Grant			
24	Human Services Community	1,685,300		
25	Matching Grant			
26	Community Initiative	744,300	731,900	12,400
27	Matching Grants			
28	Community Initiative	744,300		
29	Matching Grants			
30	(non-statutory grants)			
31	Medicaid Services	1,563,716,900	596,573,000	967,143,900
32	Behavioral Health Medicaid	127,313,100		
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Children's Medicaid	10,309,500		
4	Services			
5	Adult Preventative Dental	12,536,700		
6	Medicaid Services			
7	Health Care Medicaid	903,204,900		
8	Services			
9	Senior and Disabilities	510,352,700		
10	Medicaid Services			
11	*****		*****	
12	***** Department of Labor and Workforce Development *****			
13	*****		*****	
14	Commissioner and	22,329,200	7,291,200	15,038,000
15	Administrative Services			
16	Commissioner's Office	1,413,900		
17	Alaska Labor Relations	555,700		
18	Agency			
19	Management Services	3,734,400		
20	The amount allocated for Management Services includes the unexpended and unobligated			
21	balance on June 30, 2012, of receipts from all prior fiscal years collected under the			
22	Department of Labor and Workforce Development's federal indirect cost plan for			
23	expenditures incurred by the Department of Labor and Workforce Development.			
24	Human Resources	274,100		
25	Leasing	3,335,500		
26	Data Processing	8,104,600		
27	Labor Market Information	4,911,000		
28	Workers' Compensation	12,602,200	12,602,200	
29	Workers' Compensation	5,600,800		
30	Workers' Compensation	579,600		
31	Appeals Commission			
32	Workers' Compensation	771,200		
33	Benefits Guaranty Fund			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Second Injury Fund	4,003,300		
4	Fishermen's Fund	1,647,300		
5	Labor Standards and Safety	11,459,500	7,257,800	4,201,700
6	Wage and Hour	2,488,100		
7	Administration			
8	Mechanical Inspection	2,842,200		
9	Occupational Safety and	6,003,400		
10	Health			
11	Alaska Safety Advisory	125,800		
12	Council			
13	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
14	unobligated balance on June 30, 2012, of the Department of Labor and Workforce			
15	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
16	Employment Security	63,528,700	4,009,800	59,518,900
17	Employment and Training	30,688,400		
18	Services			
19	Of the combined amount of all federal receipts in this appropriation, the amount of			
20	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
21	Unemployment Insurance	29,433,600		
22	Adult Basic Education	3,406,700		
23	Business Partnerships	42,598,600	20,188,300	22,410,300
24	Workforce Investment Board	1,628,400		
25	Business Services	33,364,900		
26	Kotzebue Technical Center	1,580,800		
27	Operations Grant			
28	Southwest Alaska Vocational	521,900		
29	and Education Center			
30	Operations Grant			
31	Yuut Elitnaurviat, Inc.	980,800		
32	People's Learning Center			
33	Operations Grant			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northwest Alaska Career and	726,900		
4	Technical Center			
5	Delta Career Advancement	326,900		
6	Center			
7	New Frontier Vocational	218,000		
8	Technical Center			
9	Construction Academy	3,250,000		
10	Training			
11	Vocational Rehabilitation	26,891,700	5,818,100	21,073,600
12	Vocational Rehabilitation	1,430,500		
13	Administration			
14	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
15	and unobligated balance on June 30, 2012, of receipts from all prior fiscal years collected			
16	under the Department of Labor and Workforce Development's federal indirect cost plan for			
17	expenditures incurred by the Department of Labor and Workforce Development.			
18	Client Services	17,121,100		
19	Independent Living	1,760,600		
20	Rehabilitation			
21	Disability Determination	5,127,000		
22	Special Projects	655,000		
23	Assistive Technology	579,900		
24	Americans With	217,600		
25	Disabilities Act (ADA)			
26	The amount allocated for the Americans with Disabilities Act includes the unexpended and			
27	unobligated balance on June 30, 2012, of inter-agency receipts collected by the Department of			
28	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.			
29	Alaska Vocational Technical	16,064,400	10,905,600	5,158,800
30	Center			
31	It is the intent of the legislature that the Department of Labor & Workforce Development			
32	report back to the legislature on efforts to utilize AVTEC's grant writer funded in FY12 to			
33	secure grant funding to support AVTEC's mission.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Vocational Technical	14,221,600		
4	Center			
5	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
6	and unobligated balance on June 30, 2012, of contributions received by the Alaska Vocational			
7	Technical Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019,			
8	AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045.			
9	AVTEC Facilities	1,842,800		
10	Maintenance			
11		* * * * *	* * * * *	
12		* * * * *	Department of Law	* * * * *
13		* * * * *	* * * * *	
14	Criminal Division		33,775,900	29,219,700
15	First Judicial District	2,064,400		4,556,200
16	Second Judicial District	2,171,200		
17	Third Judicial District:	8,125,600		
18	Anchorage			
19	Third Judicial District:	5,743,200		
20	Outside Anchorage			
21	Fourth Judicial District	5,899,700		
22	Criminal Justice	2,696,400		
23	Litigation			
24	Criminal Appeals/Special	7,075,400		
25	Litigation			
26	Civil Division		55,931,800	32,754,500
27	Deputy Attorney General's	730,300		23,177,300
28	Office			
29	Child Protection	6,606,000		
30	Collections and Support	3,191,000		
31	Commercial and Fair	5,265,100		
32	Business			
33	The amount allocated for Commercial and Fair Business includes the unexpended and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	unobligated balance on June 30, 2012, of designated program receipts of the Department of			
4	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
5	judgment to be spent by the state for consumer education or consumer protection.			
6	Environmental Law	2,575,500		
7	Human Services	2,161,800		
8	Labor and State Affairs	6,094,900		
9	Legislation/Regulations	909,300		
10	Natural Resources	4,037,100		
11	Oil, Gas and Mining	11,714,500		
12	Opinions, Appeals and	2,074,300		
13	Ethics			
14	Regulatory Affairs Public	1,686,300		
15	Advocacy			
16	Timekeeping and Litigation	2,120,100		
17	Support			
18	Torts & Workers'	3,805,300		
19	Compensation			
20	Transportation Section	2,960,300		
21	Administration and Support	4,542,200	2,810,000	1,732,200
22	Office of the Attorney	660,400		
23	General			
24	Administrative Services	2,995,600		
25	Dimond Courthouse Public	886,200		
26	Building Fund			
27	*****		*****	
28	***** Department of Military and Veterans Affairs *****			
29	*****		*****	
30	Military and Veteran's	52,235,500	12,997,400	39,238,100
31	Affairs			
32	Office of the Commissioner	6,271,300		
33	Homeland Security and	10,078,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Emergency Management			
	Local Emergency Planning	300,000		
	Committee			
	National Guard Military	747,300		
	Headquarters			
	Army Guard Facilities	13,923,300		
	Maintenance			
	Air Guard Facilities	7,732,700		
	Maintenance			
	Alaska Military Youth	11,049,400		
	Academy			
	Veterans' Services	1,808,400		
	State Active Duty	325,000		
	Alaska National Guard	819,100	819,100	
	Benefits			
	Educational Benefits	80,000		
	Retirement Benefits	739,100		
	Alaska Aerospace Corporation	10,490,300	8,042,300	2,448,000
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2012, of the federal and corporate receipts of the Department and Military and Veterans Affairs, Alaska Aerospace Corporation.			
	Alaska Aerospace	2,865,400		
	Corporation			
	Alaska Aerospace	7,624,900		
	Corporation Facilities			
	Maintenance			
	*****	*****		
	***** Department of Natural Resources *****			
	*****	*****		
	Administration & Support	38,272,900	20,757,600	17,515,300
	Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
Commissioner's Office	1,527,400		
It is the intent of the legislature that the department report back on the efficacy of marketing efforts and present a multi-year plan for marketing statewide resource development efforts.			
Gas Pipeline Project	2,990,800		
Office			
State Pipeline	7,859,700		
Coordinator's Office			
Office of Project	6,666,400		
Management & Permitting			
It is the intent of the legislature that the Administration report back with 1) a plan to stabilize the Land Disposal Income Fund and 2) a report detailing the effects of utilizing the fund solely to enhance state land disposal efforts.			
Administrative Services	2,977,500		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2012, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
Information Resource	4,896,600		
Management			
Interdepartmental	1,839,700		
Chargebacks			
Facilities	3,102,000		
Citizen's Advisory	281,900		
Commission on Federal			
Areas			
Recorder's Office/Uniform	5,025,700		
Commercial Code			
Conservation & Development	115,700		
Board			
EVOS Trustee Council	435,900		
Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Information Center	553,600		
4	Oil & Gas		11,609,300	4,505,800
5	Oil & Gas	15,276,500		
6	Petroleum Systems	838,600		
7	Integrity Office			
8	Land & Water Resources		32,908,900	10,421,800
9	Mining, Land & Water	27,243,400		
10	Forest Management &	6,674,700		
11	Development			
12	The amount allocated for Forest Management and Development includes the unexpended and			
13	unobligated balance on June 30, 2012, of the timber receipts account (AS 38.05.110).			
14	Geological & Geophysical	9,412,600		
15	Surveys			
16	Agriculture		6,288,400	1,434,900
17	Agricultural Development	2,511,000		
18	North Latitude Plant	2,686,200		
19	Material Center			
20	Agriculture Revolving Loan	2,526,100		
21	Program Administration			
22	Parks & Outdoor Recreation		9,508,500	6,701,500
23	Parks Management & Access	13,728,000		
24	The amount allocated for Parks Management and Access includes the unexpended and			
25	unobligated balance on June 30, 2012, of the receipts collected under AS 41.21.026.			
26	Office of History and	2,482,000		
27	Archaeology			
28	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
29	general fund program receipt authorization from the unexpended and unobligated balance on			
30	June 30, 2012, of the receipts collected under AS 41.35.380.			
31	Fire Suppression		23,514,100	7,900,400
32	Fire Suppression	19,790,800		
33	Preparedness			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fire Suppression Activity	11,623,700		
4	*****		*****	
5	***** Department of Public Safety *****			
6	*****		*****	
7	Fire and Life Safety		6,112,300	4,752,800
8	Fire and Life Safety	3,073,200		1,359,500
9	Operations			
10	Training and Education	3,039,100		
11	Bureau			
12	Alaska Fire Standards		504,800	250,900
13	Council			253,900
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2012, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
16	Alaska Fire Standards	504,800		
17	Council			
18	Alaska State Troopers	136,223,900	118,775,800	17,448,100
19	It is the intent of the legislature that Alaska State Troopers resources be deployed to those			
20	communities that actively participate in the Rural Trooper Housing Program.			
21	It is the intent of the legislature to honor the service of our resident Peace Officers, current			
22	and retired, by requesting that the Department of Public Safety, when able and with the			
23	approval of family members, provide a state trooper in full dress to attend funeral services of			
24	the deceased officer.			
25	Special Projects	12,670,600		
26	Alaska State Troopers	395,000		
27	Director's Office			
28	Alaska Bureau of Judicial	4,553,500		
29	Services			
30	Prisoner Transportation	2,604,200		
31	Search and Rescue	577,900		
32	Rural Trooper Housing	2,910,300		
33	Narcotics Task Force	5,881,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska State Trooper	64,875,900		
4	Detachments			
5	Alaska Bureau of	6,817,500		
6	Investigation			
7	Alaska Bureau of Alcohol	3,999,800		
8	and Drug Enforcement			
9	Alaska Wildlife Troopers	20,541,300		
10	Alaska Wildlife Troopers	5,539,900		
11	Aircraft Section			
12	Alaska Wildlife Troopers	3,242,800		
13	Marine Enforcement			
14	Alaska Wildlife Troopers	408,700		
15	Director's Office			
16	Alaska Wildlife Troopers	1,204,600		
17	Investigations			
18	Village Public Safety	16,253,200	16,251,200	2,000
19	Officer Program			
20	VPSO Contracts	14,376,600		
21	VPSO Support	1,876,600		
22	Alaska Police Standards	1,261,900	1,261,900	
23	Council			
24	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
25	and unobligated balance on June 30, 2012, of the receipts collected under AS 12.25.195(c),			
26	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
27	18.65.220(7).			
28	Alaska Police Standards	1,261,900		
29	Council			
30	Council on Domestic Violence	16,667,400	11,224,600	5,442,800
31	and Sexual Assault			
32	Council on Domestic	16,467,400		
33	Violence and Sexual Assault			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Batterers Intervention	200,000		
4	Program			
5	Statewide Support	24,754,200	18,953,400	5,800,800
6	Commissioner's Office	1,579,200		
7	Training Academy	2,486,000		
8	Administrative Services	4,242,700		
9	Alaska Wing Civil Air	553,500		
10	Patrol			
11	Alcoholic Beverage Control	1,543,200		
12	Board			
13	Alaska Public Safety	3,648,300		
14	Information Network			
15	Alaska Criminal Records	4,984,000		
16	and Identification			
17	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
18	of the unexpended and unobligated balance on June 30, 2012, of the receipts collected by the			
19	Department of Public Safety from the Alaska automated fingerprint system under AS			
20	44.41.025(b).			
21	Laboratory Services	5,717,300		
22	Victims for Justice	100,000	100,000	
23	Victims for Justice	100,000		
24	Statewide Facility	608,800		608,800
25	Maintenance			
26	Facility Maintenance	608,800		
27	DPS State Facilities Rent	114,400	114,400	
28	DPS State Facilities Rent	114,400		
29	*****	*****		
30	***** Department of Revenue *****			
31	*****	*****		
32	Taxation and Treasury	76,871,900	30,298,500	46,573,400
33	Tax Division	16,130,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Treasury Division	9,666,400		
4	Unclaimed Property	453,600		
5	Alaska Retirement	8,220,900		
6	Management Board			
7	Alaska Retirement	34,022,900		
8	Management Board Custody			
9	and Management Fees			
10	Permanent Fund Dividend	8,378,100		
11	Division			
12	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
13	unobligated balance on June 30, 2012 of the receipts collected by the Department of Revenue			
14	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
15	charitable contributions program as provided under AS 43.23.062(f).			
16	Child Support Services	28,315,800	9,386,400	18,929,400
17	Child Support Services	28,315,800		
18	Division			
19	Administration and Support	5,026,200	1,092,600	3,933,600
20	Commissioner's Office	962,800		
21	Administrative Services	1,956,700		
22	State Facilities Rent	342,000		
23	Natural Gas	125,000		
24	Commercialization			
25	Criminal Investigations	1,639,700		
26	Unit			
27	Alaska Natural Gas	436,700	326,700	110,000
28	Development Authority			
29	ANGDA Operations	436,700		
30	Alaska Mental Health Trust	455,200		455,200
31	Authority			
32	Mental Health Trust	30,000		
33	Operations			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Long Term Care Ombudsman	425,200		
4	Office			
5	Alaska Municipal Bond Bank	838,500		838,500
6	Authority			
7	AMBBA Operations	838,500		
8	Alaska Housing Finance	91,636,900		91,636,900
9	Corporation			
10	AHFC Operations	90,283,800		
11	Anchorage State Office	200,000		
12	Building			
13	Alaska Gasline Development	1,153,100		
14	Corporation			
15	Alaska Permanent Fund	10,981,100		10,981,100
16	Corporation			
17	APFC Operations	10,981,100		
18	Alaska Permanent Fund	106,600,000		106,600,000
19	Corporation Custody and			
20	Management Fees			
21	APFC Custody and	106,600,000		
22	Management Fees			
23	*****		*****	
24	***** Department of Transportation and Public Facilities *****			
25	*****		*****	
26	Administration and Support	50,240,900	23,411,900	26,829,000
27	Commissioner's Office	1,892,800		
28	Contracting and Appeals	343,300		
29	Equal Employment and Civil	1,258,700		
30	Rights			
31	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and			
32	unobligated balance on June 30, 2012, of the statutory designated program receipts authorized			
33	by RPL 25-2-7760.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Internal Review	1,130,100		
4	Transportation Management	1,271,700		
5	and Security			
6	Statewide Administrative	5,896,500		
7	Services			
8	Statewide Information	5,149,000		
9	Systems			
10	Leased Facilities	2,473,500		
11	Human Resources	3,048,000		
12	Statewide Procurement	1,340,100		
13	Central Region Support	1,218,100		
14	Services			
15	Northern Region Support	1,513,300		
16	Services			
17	Southeast Region Support	1,820,000		
18	Services			
19	Statewide Aviation	3,202,300		
20	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
21	balance on June 30, 2012, of the rental receipts and user fees collected from tenants of land			
22	and buildings at Department of Transportation and Public Facilities rural airports under AS			
23	02.15.090(a).			
24	International Airport	893,300		
25	Systems Office			
26	Program Development	5,671,800		
27	Per AS 19.10.075(b), this allocation includes \$151,074.63 representing an amount equal to			
28	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2011.			
29	Central Region Planning	2,131,000		
30	Northern Region Planning	1,965,300		
31	Southeast Region Planning	718,400		
32	Measurement Standards &	7,303,700		
33	Commercial Vehicle			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Enforcement			
4	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
5	includes the unexpended and unobligated balance on June 30, 2012, of the Unified Carrier			
6	Registration Program receipts collected by the Department of Transportation and Public			
7	Facilities.			
8	Design, Engineering and	113,820,900	6,132,700	107,688,200
9	Construction			
10	Statewide Public Facilities	4,525,700		
11	Statewide Design and	11,291,200		
12	Engineering Services			
13	The amount allocated for Statewide Design & Engineering Services includes the unexpended			
14	and unobligated balance on June 30, 2012 of EPA Consent Decree fine receipts collected by			
15	the Department of Transportation & Public Facilities.			
16	Harbor Program Development	615,500		
17	Central Design and	22,215,800		
18	Engineering Services			
19	Northern Design and	16,929,300		
20	Engineering Services			
21	Southeast Design and	10,955,100		
22	Engineering Services			
23	Central Region Construction	20,550,800		
24	and CIP Support			
25	Northern Region	17,351,000		
26	Construction and CIP			
27	Support			
28	Southeast Region	7,968,800		
29	Construction			
30	Knik Arm Bridge/Toll	1,417,700		
31	Authority			
32	State Equipment Fleet	31,996,200		31,996,200
33	State Equipment Fleet	31,996,200		

		Appropriation	General	Other
		Allocations	Items	Funds
	Highways, Aviation and	179,084,800	156,385,400	22,699,400
	Facilities			
	Central Region Facilities	8,982,200		
	Northern Region Facilities	14,107,800		
	Southeast Region Facilities	1,509,300		
	Traffic Signal Management	1,705,200		
	Central Region Highways and	57,266,500		
	Aviation			
	Northern Region Highways	73,590,900		
	and Aviation			
	Southeast Region Highways	17,168,100		
	and Aviation			
	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2013.			
	Whittier Access and Tunnel	4,754,800		
	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2012, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
	International Airports	76,860,000		76,860,000
	Anchorage Airport	8,044,300		
	Administration			
	Anchorage Airport	21,613,300		
	Facilities			
	Anchorage Airport Field and	14,816,700		
	Equipment Maintenance			
	Anchorage Airport	5,651,500		
	Operations			
	Anchorage Airport Safety	11,662,500		
	Fairbanks Airport	1,811,400		
	Administration			
	Fairbanks Airport	3,604,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities			
4	Fairbanks Airport Field and	3,751,500		
5	Equipment Maintenance			
6	Fairbanks Airport	1,333,000		
7	Operations			
8	Fairbanks Airport Safety	4,571,100		
9	Marine Highway System	165,584,200	163,816,000	1,768,200
10	Marine Vessel Operations	114,614,900		
11	Marine Vessel Fuel	30,312,600		
12	Marine Engineering	3,557,800		
13	Overhaul	1,647,800		
14	Reservations and Marketing	3,005,600		
15	Marine Shore Operations	7,964,200		
16	Vessel Operations	4,481,300		
17	Management			
18		*****	*****	
19		***** University of Alaska *****		
20		*****	*****	
21	It is the intent of the legislature that the University of Alaska submits a FY14 budget in which			
22	requests for unrestricted general fund increments do not exceed the amount of additional			
23	University Receipts requested for that year. It is the intent of the legislature that future budget			
24	requests of the University of Alaska for unrestricted general funds move toward a long-term			
25	goal of 125 percent of actual University Receipts for the most recently closed fiscal year.			
26	Budget Reductions/Additions	30,634,300	16,225,100	14,409,200
27	Budget Reductions/Additions	30,634,300		
28	- Systemwide			
29	Statewide Programs and	72,994,700	55,755,200	17,239,500
30	Services			
31	Statewide Services	38,851,500		
32	Office of Information	20,589,000		
33	Technology			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Systemwide Education and	13,554,200		
4	Outreach			
5	University of Alaska	300,857,500	249,787,600	51,069,900
6	Anchorage			
7	Anchorage Campus	266,219,500		
8	Kenai Peninsula College	12,975,000		
9	Kodiak College	4,547,800		
10	Matanuska-Susitna College	9,712,900		
11	Prince William Sound	7,402,300		
12	Community College			
13	Small Business Development	2,641,200	1,441,200	1,200,000
14	Center			
15	Small Business Development	2,641,200		
16	Center			
17	University of Alaska	398,884,200	271,616,800	127,267,400
18	Fairbanks			
19	Fairbanks Campus	260,751,300		
20	Fairbanks Organized	138,132,900		
21	Research			
22	University of Alaska	59,844,200	45,698,500	14,145,700
23	Community Campuses			
24	Bristol Bay Campus	3,859,000		
25	Chukchi Campus	2,357,700		
26	College of Rural and	14,247,600		
27	Community Development			
28	Interior-Aleutians Campus	5,691,600		
29	Kuskokwim Campus	6,706,100		
30	Northwest Campus	3,079,300		
31	UAF Community and	13,196,300		
32	Technical College			
33	Cooperative Extension	10,706,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Service			
4	University of Alaska	57,883,600	50,418,200	7,465,400
5	Southeast			
6	Juneau Campus	43,937,100		
7	Ketchikan Campus	5,795,600		
8	Sitka Campus	8,150,900		
9		*****	*****	
10		***** Alaska Court System *****		
11		*****	*****	
12	Alaska Court System	103,587,800	100,736,500	2,851,300
13	Appellate Courts	7,151,300		
14	Trial Courts	85,717,700		
15	Administration and Support	10,718,800		
16	Therapeutic Courts	2,104,500	2,083,500	21,000
17	Therapeutic Courts	2,104,500		
18	Commission on Judicial	399,800	399,800	
19	Conduct			
20	Commission on Judicial	399,800		
21	Conduct			
22	Judicial Council	1,117,900	1,117,900	
23	Judicial Council	1,117,900		
24		*****	*****	
25		***** Alaska Legislature *****		
26		*****	*****	
27	Budget and Audit Committee	20,500,800	20,200,800	300,000
28	Legislative Audit	5,033,500		
29	Legislative Finance	10,102,100		
30	Committee Expenses	5,115,400		
31	Legislature State	249,800		
32	Facilities Rent			
33	Legislative Council	39,635,100	39,532,100	103,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Salaries and Allowances	7,574,500		
4	Administrative Services	13,513,200		
5	Session Expenses	10,157,200		
6	Council and Subcommittees	1,334,700		
7	Legal and Research Services	4,535,300		
8	Select Committee on Ethics	256,400		
9	Office of Victims Rights	1,000,100		
10	Ombudsman	1,263,700		
11	Legislative Operating Budget		13,271,100	13,271,100
12	Legislative Operating	13,271,100		
13	Budget			
14	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	4,588,900
1004	Unrestricted General Fund Receipts	80,878,700
1005	General Fund/Program Receipts	17,648,200
1007	Interagency Receipts	122,060,000
1017	Group Health and Life Benefits Fund	19,801,900
1023	FICA Administration Fund Account	170,200
1029	Public Employees Retirement Trust Fund	7,712,300
1033	Federal Surplus Property Revolving Fund	400,900
1034	Teachers Retirement Trust Fund	3,155,100
1042	Judicial Retirement System	95,600
1045	National Guard Retirement System	194,000
1061	Capital Improvement Project Receipts	3,682,000
1081	Information Services Fund	36,776,800
1108	Statutory Designated Program Receipts	885,700
1147	Public Building Fund	16,777,500
1162	Alaska Oil & Gas Conservation Commission	6,299,100
	Receipts	
1220	Crime Victim Compensation Fund	1,825,100
***	Total Agency Funding ***	\$322,952,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	17,303,700
1003	General Fund Match	1,026,200
1004	Unrestricted General Fund Receipts	23,962,200
1005	General Fund/Program Receipts	5,560,400
1007	Interagency Receipts	19,372,900
1036	Commercial Fishing Loan Fund	4,277,800
1040	Real Estate Surety Fund	288,000

1	1061	Capital Improvement Project Receipts	7,692,800
2	1062	Power Project Fund	1,053,200
3	1070	Fisheries Enhancement Revolving Loan Fund	608,000
4	1074	Bulk Fuel Revolving Loan Fund	53,600
5	1102	Alaska Industrial Development & Export	5,622,300
6		Authority Receipts	
7	1107	Alaska Energy Authority Corporate Receipts	1,067,100
8	1108	Statutory Designated Program Receipts	3,143,700
9	1141	Regulatory Commission of Alaska Receipts	8,992,800
10	1156	Receipt Supported Services	16,316,600
11	1164	Rural Development Initiative Fund	57,600
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1200	Vehicle Rental Tax Receipts	338,700
15	1209	Alaska Capstone Avionics Revolving Loan	129,900
16		Fund	
17	1210	Renewable Energy Grant Fund	2,155,000
18	1212	Federal Stimulus: ARRA 2009	284,100
19	1216	Boat Registration Fees	136,900
20	***	Total Agency Funding ***	\$119,499,000
21	Department of Corrections		
22	1002	Federal Receipts	3,251,000
23	1003	General Fund Match	128,400
24	1004	Unrestricted General Fund Receipts	275,147,000
25	1005	General Fund/Program Receipts	6,664,700
26	1007	Interagency Receipts	13,660,500
27	1061	Capital Improvement Project Receipts	552,900
28	1108	Statutory Designated Program Receipts	300,000
29	1171	PFD Appropriations in lieu of Dividends to	14,890,400
30		Criminals	
31	***	Total Agency Funding ***	\$314,594,900

1	Department of Education and Early Development	
2	1002 Federal Receipts	210,623,400
3	1003 General Fund Match	1,097,700
4	1004 Unrestricted General Fund Receipts	68,356,500
5	1005 General Fund/Program Receipts	1,378,400
6	1007 Interagency Receipts	10,464,400
7	1014 Donated Commodity/Handling Fee Account	374,000
8	1043 Federal Impact Aid for K-12 Schools	20,791,000
9	1066 Public School Trust Fund	13,250,000
10	1106 Alaska Commission on Postsecondary	12,879,800
11	Education Receipts	
12	1108 Statutory Designated Program Receipts	1,613,600
13	1145 Art in Public Places Fund	30,000
14	1151 Technical Vocational Education Program	435,900
15	Receipts	
16	1212 Federal Stimulus: ARRA 2009	2,001,800
17	1213 Alaska Housing Capital Corporation Receipts	3,100,000
18	*** Total Agency Funding ***	\$346,396,500
19	Department of Environmental Conservation	
20	1002 Federal Receipts	24,227,800
21	1003 General Fund Match	4,700,600
22	1004 Unrestricted General Fund Receipts	16,446,200
23	1005 General Fund/Program Receipts	6,618,700
24	1007 Interagency Receipts	1,874,700
25	1018 Exxon Valdez Oil Spill Trust	96,900
26	1052 Oil/Hazardous Release Prevention & Response	15,450,000
27	Fund	
28	1061 Capital Improvement Project Receipts	4,473,100
29	1093 Clean Air Protection Fund	4,621,100
30	1108 Statutory Designated Program Receipts	228,300
31	1166 Commercial Passenger Vessel Environmental	1,302,500

1	Compliance Fund	
2	1205 Berth Fees for the Ocean Ranger Program	3,512,400
3	*** Total Agency Funding ***	\$83,552,300
4	Department of Fish and Game	
5	1002 Federal Receipts	62,346,000
6	1003 General Fund Match	961,800
7	1004 Unrestricted General Fund Receipts	77,730,500
8	1005 General Fund/Program Receipts	3,051,900
9	1007 Interagency Receipts	20,126,300
10	1018 Exxon Valdez Oil Spill Trust	3,148,600
11	1024 Fish and Game Fund	23,377,600
12	1055 Inter-Agency/Oil & Hazardous Waste	107,400
13	1061 Capital Improvement Project Receipts	6,820,900
14	1108 Statutory Designated Program Receipts	7,603,300
15	1109 Test Fisheries Receipts	1,977,900
16	1199 Alaska Sport Fishing Enterprise Account	500,000
17	1201 Commercial Fisheries Entry Commission	4,176,900
18	Receipts	
19	*** Total Agency Funding ***	\$211,929,100
20	Office of the Governor	
21	1002 Federal Receipts	197,500
22	1004 Unrestricted General Fund Receipts	32,412,900
23	1005 General Fund/Program Receipts	4,900
24	1061 Capital Improvement Project Receipts	518,900
25	*** Total Agency Funding ***	\$33,134,200
26	Department of Health and Social Services	
27	1002 Federal Receipts	1,229,124,500
28	1003 General Fund Match	530,100,900
29	1004 Unrestricted General Fund Receipts	489,085,000
30	1005 General Fund/Program Receipts	25,937,400
31	1007 Interagency Receipts	65,799,600

1	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
2		Fund	
3	1050	Permanent Fund Dividend Fund	16,824,700
4	1061	Capital Improvement Project Receipts	8,397,500
5	1108	Statutory Designated Program Receipts	21,208,700
6	1168	Tobacco Use Education and Cessation Fund	10,970,800
7	***	Total Agency Funding ***	\$2,397,451,100
8	Department of Labor and Workforce Development		
9	1002	Federal Receipts	100,956,300
10	1003	General Fund Match	8,972,700
11	1004	Unrestricted General Fund Receipts	25,249,800
12	1005	General Fund/Program Receipts	2,898,300
13	1007	Interagency Receipts	24,967,800
14	1031	Second Injury Fund Reserve Account	4,003,300
15	1032	Fishermen's Fund	1,647,300
16	1049	Training and Building Fund	659,900
17	1054	State Training & Employment Program	8,754,300
18	1061	Capital Improvement Project Receipts	89,000
19	1108	Statutory Designated Program Receipts	1,063,200
20	1117	Vocational Rehabilitation Small Business	325,000
21		Enterprise Fund	
22	1151	Technical Vocational Education Program	5,550,600
23		Receipts	
24	1157	Workers Safety and Compensation	7,498,300
25		Administration Account	
26	1172	Building Safety Account	2,067,300
27	1203	Workers Compensation Benefits Guarantee	771,200
28		Fund	
29	***	Total Agency Funding ***	\$195,474,300
30	Department of Law		
31	1002	Federal Receipts	1,965,900

1	1003	General Fund Match	308,300
2	1004	Unrestricted General Fund Receipts	61,780,900
3	1005	General Fund/Program Receipts	842,400
4	1007	Interagency Receipts	24,478,600
5	1055	Inter-Agency/Oil & Hazardous Waste	566,400
6	1061	Capital Improvement Project Receipts	106,200
7	1105	Permanent Fund Gross Receipts	1,477,600
8	1108	Statutory Designated Program Receipts	871,000
9	1141	Regulatory Commission of Alaska Receipts	1,686,300
10	1168	Tobacco Use Education and Cessation Fund	166,300
11	*** Total Agency Funding ***		\$94,249,900
12	Department of Military and Veterans Affairs		
13	1002	Federal Receipts	25,142,700
14	1003	General Fund Match	5,088,500
15	1004	Unrestricted General Fund Receipts	16,741,900
16	1005	General Fund/Program Receipts	28,400
17	1007	Interagency Receipts	12,208,400
18	1061	Capital Improvement Project Receipts	3,349,800
19	1101	Alaska Aerospace Corporation Fund	550,200
20	1108	Statutory Designated Program Receipts	435,000
21	*** Total Agency Funding ***		\$63,544,900
22	Department of Natural Resources		
23	1002	Federal Receipts	14,052,700
24	1003	General Fund Match	758,100
25	1004	Unrestricted General Fund Receipts	77,901,100
26	1005	General Fund/Program Receipts	12,819,100
27	1007	Interagency Receipts	7,622,200
28	1018	Exxon Valdez Oil Spill Trust	435,900
29	1021	Agricultural Revolving Loan Fund	2,526,100
30	1055	Inter-Agency/Oil & Hazardous Waste	46,600
31	1061	Capital Improvement Project Receipts	5,626,400

1	1105	Permanent Fund Gross Receipts	5,585,200
2	1108	Statutory Designated Program Receipts	14,910,700
3	1153	State Land Disposal Income Fund	6,478,100
4	1154	Shore Fisheries Development Lease Program	333,600
5	1155	Timber Sale Receipts	842,100
6	1200	Vehicle Rental Tax Receipts	2,928,600
7	1216	Boat Registration Fees	200,000
8	***	Total Agency Funding ***	\$153,066,500
9	Department of Public Safety		
10	1002	Federal Receipts	10,967,500
11	1003	General Fund Match	706,600
12	1004	Unrestricted General Fund Receipts	163,655,700
13	1005	General Fund/Program Receipts	7,322,700
14	1007	Interagency Receipts	9,190,300
15	1055	Inter-Agency/Oil & Hazardous Waste	49,000
16	1061	Capital Improvement Project Receipts	10,455,200
17	1108	Statutory Designated Program Receipts	253,900
18	***	Total Agency Funding ***	\$202,600,900
19	Department of Revenue		
20	1002	Federal Receipts	71,766,500
21	1003	General Fund Match	8,687,600
22	1004	Unrestricted General Fund Receipts	22,847,500
23	1005	General Fund/Program Receipts	994,900
24	1007	Interagency Receipts	7,662,200
25	1016	CSSD Federal Incentive Payments	1,800,000
26	1017	Group Health and Life Benefits Fund	1,711,000
27	1027	International Airports Revenue Fund	33,600
28	1029	Public Employees Retirement Trust Fund	26,141,500
29	1034	Teachers Retirement Trust Fund	13,471,300
30	1042	Judicial Retirement System	377,900
31	1045	National Guard Retirement System	243,700

1	1046	Education Loan Fund	55,000
2	1050	Permanent Fund Dividend Fund	8,221,000
3	1061	Capital Improvement Project Receipts	4,338,300
4	1066	Public School Trust Fund	108,900
5	1103	Alaska Housing Finance Corporation Receipts	32,629,500
6	1104	Alaska Municipal Bond Bank Receipts	838,500
7	1105	Permanent Fund Gross Receipts	117,671,400
8	1133	CSSD Administrative Cost Reimbursement	1,317,700
9	1169	Power Cost Equalization Endowment Fund	244,300
10	***	Total Agency Funding ***	\$321,162,300
11	Department of Transportation and Public Facilities		
12	1002	Federal Receipts	3,816,600
13	1004	Unrestricted General Fund Receipts	281,627,900
14	1005	General Fund/Program Receipts	9,002,500
15	1007	Interagency Receipts	4,242,100
16	1026	Highways Equipment Working Capital Fund	32,772,000
17	1027	International Airports Revenue Fund	77,984,500
18	1061	Capital Improvement Project Receipts	146,349,700
19	1076	Alaska Marine Highway System Fund	55,000,000
20	1108	Statutory Designated Program Receipts	604,300
21	1200	Vehicle Rental Tax Receipts	4,115,600
22	1214	Whittier Tunnel Tolls	1,753,400
23	1215	Unified Carrier Registration Receipts	318,400
24	***	Total Agency Funding ***	\$617,587,000
25	University of Alaska		
26	1002	Federal Receipts	147,944,300
27	1003	General Fund Match	4,777,300
28	1004	Unrestricted General Fund Receipts	352,880,600
29	1007	Interagency Receipts	16,201,100
30	1048	University of Alaska Restricted Receipts	327,835,600
31	1061	Capital Improvement Project Receipts	10,530,700

1	1151	Technical Vocational Education Program	5,449,100
2		Receipts	
3	1174	University of Alaska Intra-Agency Transfers	58,121,000
4	***	Total Agency Funding ***	\$923,739,700
5		Alaska Court System	
6	1002	Federal Receipts	1,466,000
7	1004	Unrestricted General Fund Receipts	104,337,700
8	1007	Interagency Receipts	1,111,700
9	1108	Statutory Designated Program Receipts	85,000
10	1133	CSSD Administrative Cost Reimbursement	209,600
11	***	Total Agency Funding ***	\$107,210,000
12		Alaska Legislature	
13	1004	Unrestricted General Fund Receipts	72,932,600
14	1005	General Fund/Program Receipts	71,400
15	1007	Interagency Receipts	403,000
16	***	Total Agency Funding ***	\$73,407,000
17	*****	Total Budget *****	\$6,581,551,600
18		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1003 General Fund Match	567,314,700
1004 Unrestricted General Fund Receipts	2,243,974,700
1213 Alaska Housing Capital Corporation Receipts	3,100,000
Total Unrestricted General Funds	\$2,814,389,400

Designated General Funds

1005 General Fund/Program Receipts	100,844,300
1021 Agricultural Revolving Loan Fund	2,526,100
1031 Second Injury Fund Reserve Account	4,003,300
1032 Fishermen's Fund	1,647,300
1036 Commercial Fishing Loan Fund	4,277,800
1048 University of Alaska Restricted Receipts	327,835,600
1049 Training and Building Fund	659,900
1050 Permanent Fund Dividend Fund	25,045,700
1052 Oil/Hazardous Release Prevention & Response Fund	15,450,000
1054 State Training & Employment Program	8,754,300
1062 Power Project Fund	1,053,200
1066 Public School Trust Fund	13,358,900
1070 Fisheries Enhancement Revolving Loan Fund	608,000
1074 Bulk Fuel Revolving Loan Fund	53,600
1076 Alaska Marine Highway System Fund	55,000,000
1109 Test Fisheries Receipts	1,977,900
1141 Regulatory Commission of Alaska Receipts	10,679,100
1151 Technical Vocational Education Program Receipts	11,435,600
1153 State Land Disposal Income Fund	6,478,100
1154 Shore Fisheries Development Lease Program	333,600

1	1155	Timber Sale Receipts	842,100
2	1156	Receipt Supported Services	16,316,600
3	1157	Workers Safety and Compensation	7,498,300
4		Administration Account	
5	1162	Alaska Oil & Gas Conservation Commission	6,299,100
6		Receipts	
7	1164	Rural Development Initiative Fund	57,600
8	1166	Commercial Passenger Vessel Environmental	1,302,500
9		Compliance Fund	
10	1168	Tobacco Use Education and Cessation Fund	11,137,100
11	1169	Power Cost Equalization Endowment Fund	244,300
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1171	PFD Appropriations in lieu of Dividends to	14,890,400
15		Criminals	
16	1172	Building Safety Account	2,067,300
17	1200	Vehicle Rental Tax Receipts	7,382,900
18	1201	Commercial Fisheries Entry Commission	4,176,900
19		Receipts	
20	1203	Workers Compensation Benefits Guarantee	771,200
21		Fund	
22	1205	Berth Fees for the Ocean Ranger Program	3,512,400
23	1209	Alaska Capstone Avionics Revolving Loan	129,900
24		Fund	
25	1210	Renewable Energy Grant Fund	2,155,000
26	***Total Designated General Funds***		\$670,861,400
27	Other Non-Duplicated Funds		
28	1017	Group Health and Life Benefits Fund	21,512,900
29	1018	Exxon Valdez Oil Spill Trust	3,681,400
30	1023	FICA Administration Fund Account	170,200
31	1024	Fish and Game Fund	23,377,600

1	1027	International Airports Revenue Fund	78,018,100
2	1029	Public Employees Retirement Trust Fund	33,853,800
3	1034	Teachers Retirement Trust Fund	16,626,400
4	1040	Real Estate Surety Fund	288,000
5	1042	Judicial Retirement System	473,500
6	1045	National Guard Retirement System	437,700
7	1046	Education Loan Fund	55,000
8	1093	Clean Air Protection Fund	4,621,100
9	1101	Alaska Aerospace Corporation Fund	550,200
10	1102	Alaska Industrial Development & Export	5,622,300
11		Authority Receipts	
12	1103	Alaska Housing Finance Corporation Receipts	32,629,500
13	1104	Alaska Municipal Bond Bank Receipts	838,500
14	1105	Permanent Fund Gross Receipts	124,734,200
15	1106	Alaska Commission on Postsecondary	12,879,800
16		Education Receipts	
17	1107	Alaska Energy Authority Corporate Receipts	1,067,100
18	1108	Statutory Designated Program Receipts	53,206,400
19	1117	Vocational Rehabilitation Small Business	325,000
20		Enterprise Fund	
21	1199	Alaska Sport Fishing Enterprise Account	500,000
22	1214	Whittier Tunnel Tolls	1,753,400
23	1215	Unified Carrier Registration Receipts	318,400
24	1216	Boat Registration Fees	336,900
25	***Total Other Non-Duplicated Funds***		\$417,877,400
26	Federal Funds		
27	1002	Federal Receipts	1,929,741,300
28	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
29		Fund	
30	1014	Donated Commodity/Handling Fee Account	374,000
31	1016	CSSD Federal Incentive Payments	1,800,000

1	1033	Federal Surplus Property Revolving Fund	400,900
2	1043	Federal Impact Aid for K-12 Schools	20,791,000
3	1133	CSSD Administrative Cost Reimbursement	1,527,300
4	1212	Federal Stimulus: ARRA 2009	2,285,900
5	***Total Federal Funds***		\$1,956,922,400
6	Other Duplicated Funds		
7	1007	Interagency Receipts	361,445,800
8	1026	Highways Equipment Working Capital Fund	32,772,000
9	1055	Inter-Agency/Oil & Hazardous Waste	769,400
10	1061	Capital Improvement Project Receipts	212,983,400
11	1081	Information Services Fund	36,776,800
12	1145	Art in Public Places Fund	30,000
13	1147	Public Building Fund	16,777,500
14	1174	University of Alaska Intra-Agency Transfers	58,121,000
15	1220	Crime Victim Compensation Fund	1,825,100
16	***Total Other Duplicated Funds***		\$721,501,000
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2013.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2013.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2013, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2013,
12 and submit a report to the legislature on October 1, 2013, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2013.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2013, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2013.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$27,315,582 of the adjusted net
21 income from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2013.

23 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
24 June 30, 2013, will be retained by the Alaska Housing Finance Corporation for the following
25 purposes in the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,232,558 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,546,724 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section, \$16,536,300 of the
2 remainder of the amount set out in (a) of this section is available for appropriation.

3 (d) After deductions for the items set out in (b) of this section and deductions for
4 appropriations for operating and capital purposes are made, any remaining balance of the
5 amount set out in (a) of this section for the fiscal year ending June 30, 2013, is appropriated to
6 the Alaska capital income fund (AS 37.05.565).

7 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
8 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
9 Corporation during the fiscal year ending June 30, 2013, and all income earned on assets of
10 the corporation during that period are appropriated to the Alaska Housing Finance
11 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
12 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
13 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
14 under procedures adopted by the board of directors.

15 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
16 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
17 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)
18 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
19 2013, for housing loan programs not subsidized by the corporation.

20 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
21 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
22 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
23 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the
24 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013, for housing
25 loan programs and projects subsidized by the corporation.

26 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
27 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
28 2013, estimated to be \$572,000,000, is appropriated from the earnings reserve account
29 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
30 dividends and for administrative and associated costs for the fiscal year ending June 30, 2013.

31 (b) After money is transferred to the dividend fund under (a) of this section, the

amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2013, estimated to be \$888,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2013, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(d) The income earned during the fiscal year ending June 30, 2013, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) The sum of \$20,400,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2013, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2013, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2013.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2013.

*** Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2013, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or

1 regional educational attendance areas entitled to payment from the national forest income for
2 the fiscal year ending June 30, 2013, to be allocated among the recipients of national forest
3 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
4 and (d) for the fiscal year ending June 30, 2013.

5 (b) If the amount necessary to make national forest receipts payments under
6 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
7 amount necessary to make national forest receipt payments is appropriated from federal
8 receipts received for that purpose to the Department of Commerce, Community, and
9 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
10 year ending June 30, 2013.

11 (c) If the amount necessary to make payments in lieu of taxes for cities in the
12 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
13 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
14 from federal receipts received for that purpose to the Department of Commerce, Community,
15 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
16 fiscal year ending June 30, 2013.

17 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
18 43.76.028 in calendar year 2011 and deposited in the general fund under AS 43.76.025(c) is
19 appropriated from the general fund to the Department of Commerce, Community, and
20 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified
21 regional associations operating within a region designated under AS 16.10.375.

22 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
23 43.76.399 in calendar year 2011 and deposited in the general fund under AS 43.76.380(d) is
24 appropriated from the general fund to the Department of Commerce, Community, and
25 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified
26 regional seafood development associations.

27 (f) The sum of \$22,875,800 is appropriated from the power cost equalization
28 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
29 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
30 fiscal year ending June 30, 2013.

31 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost

equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, estimated to be \$15,314,200, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2013.

(h) Section 56(e), ch. 43, SLA 2010, as amended by sec. 13(m), ch. 3, FSSLA 2011, is amended to read:

(e) The unexpended and unobligated balances of the appropriations made in sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009 (Legislative Council - Alaska Conference on State and Federal Responsibility Related to Economic Impacts of ESA Listings and for addressing the effects of climate and environmental change on the state) are reappropriated to the Department of Commerce, Community, and Economic Development, office of the commissioner, for addressing the effects of climate and environmental change on the state for the fiscal years ending June 30, 2010, June 30, 2011, [AND] June 30, 2012, and June 30, 2013.

(i) The following amounts are appropriated from the specified sources to the Alaska Seafood Marketing Institute for seafood marketing activities for the fiscal year ending June 30, 2013:

(1) the unexpended and unobligated balance, estimated to be \$10,560,800, of the program receipts from the seafood marketing assessment (AS 16.51.120) and other program receipts of the Alaska Seafood Marketing Institute on June 30, 2012;

(2) the sum of \$2,000,000 from the program receipts of the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2013, which is approximately equal to 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2013;

(3) the sum of \$7,770,100 from the general fund, for the purpose of matching industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2011;

(4) the sum of \$4,500,000 from federal receipts.

(j) It is the intent of the legislature

(1) that the Alaska Seafood Marketing Institute limit expenditure of the appropriation in (i)(1) of this section to 80 percent of the program receipts collected for the fiscal year ending June 30, 2012;

(2) to limit the amount appropriated from the general fund to the Alaska Seafood Marketing Institute for the purpose of matching industry contributions for seafood marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of industry contributions; and

(3) that the Alaska Seafood Marketing Institute evaluate and consider in-state advertising firms to provide advertising services before using an out-of-state advertising firm.

* **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section 14(a), ch. 3, FSSLA 2011, is amended to read:

(a) The unexpended and unobligated balance of the appropriation for EduJobs, approved by the Legislative Budget and Audit Committee as RPL 05-1-0085, on June 30, 2011, estimated to be \$20,000,000, is reappropriated to the Department of Education and Early Development for the EduJobs program for the fiscal years [YEAR] ending June 30, 2012, and June 30, 2013.

* **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount appropriated in sec. 1 of this Act is not sufficient to pay assistance payments under AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments under AS 47.25.621 - 47.25.626 without proration, estimated to be \$10,620,300, is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2013.

* **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2013.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose
2 from the second injury fund to the Department of Labor and Workforce Development, second
3 injury fund allocation, for the fiscal year ending June 30, 2013.

4 (c) If the amount necessary to pay benefit payments from the workers' compensation
5 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
6 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
7 appropriated for that purpose from that fund to the Department of Labor and Workforce
8 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
9 ending June 30, 2013.

10 (d) If the amount of contributions received by the Alaska Vocational Technical Center
11 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
12 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2013, exceeds the
13 amount appropriated for the Department of Labor and Workforce Development, Alaska
14 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
15 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
16 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
17 the center, for the fiscal year ending June 30, 2013.

18 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
19 the average ending market value in the Alaska veterans' memorial endowment fund
20 (AS 37.14.700) for the fiscal years ending June 30, 2010, June 30, 2011, and June 30, 2012,
21 estimated to be \$13,500, is appropriated from the Alaska veterans' memorial endowment fund
22 to the Department of Military and Veterans' Affairs for the purposes specified in
23 AS 37.14.730(b) for the fiscal year ending June 30, 2013.

24 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
25 the fiscal year ending June 30, 2013, on the reclamation bond posted by Cook Inlet Energy for
26 operation of an oil production platform in Cook Inlet under lease with the Department of
27 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general
28 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
29 ending June 30, 2013, June 30, 2014, and June 30, 2015.

30 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
31 year ending June 30, 2013, estimated to be \$50,000, is appropriated from the mine

1 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
2 Resources for those purposes for the fiscal year ending June 30, 2013.

3 (c) The amount received in settlement of a claim against a bond guaranteeing the
4 reclamation of state, federal, or private land, including the plugging or repair of a well,
5 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year
6 ending June 30, 2013, for the purpose of reclaiming the state, federal, or private land affected
7 by a use covered by the bond.

8 (d) Federal receipts received for fire suppression during the fiscal year ending
9 June 30, 2013, estimated to be \$8,500,000, are appropriated to the Department of Natural
10 Resources for fire suppression activities for the fiscal year ending June 30, 2013.

11 * **Sec. 18. DEPARTMENT OF REVENUE.** Program receipts collected as cost recovery for
12 paternity testing administered by the child support services agency, as required under
13 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
14 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
15 child support activities for the fiscal year ending June 30, 2013.

16 * **Sec. 19. OFFICE OF THE GOVERNOR.** (a) If the 2013 fiscal year-to-date average price
17 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2012, the amount of
18 money corresponding to the 2013 fiscal year-to-date average price, rounded to the nearest
19 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated
20 from the general fund to the Office of the Governor for distribution to state agencies to offset
21 increased fuel and utility costs for the fiscal year ending June 30, 2013.

22 (b) If the 2013 fiscal year-to-date average price of Alaska North Slope crude oil
23 exceeds \$64 a barrel on December 1, 2012, the amount of money corresponding to the 2013
24 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
25 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office
26 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
27 the fiscal year ending June 30, 2013.

28 (c) The following table shall be used in determining the amount of the appropriations
29 made in (a) and (b) of this section:

30 2013 FISCAL

31 YEAR-TO-DATE

1	AVERAGE PRICE	
2	OF ALASKA NORTH	
3	SLOPE CRUDE OIL	AMOUNT
4	\$100 or more	\$18,000,000
5	99	17,500,000
6	98	17,000,000
7	97	16,500,000
8	96	16,000,000
9	95	15,500,000
10	94	15,000,000
11	93	14,500,000
12	92	14,000,000
13	91	13,500,000
14	90	13,000,000
15	89	12,500,000
16	88	12,000,000
17	87	11,500,000
18	86	11,000,000
19	85	10,500,000
20	84	10,000,000
21	83	9,500,000
22	82	9,000,000
23	81	8,500,000
24	80	8,000,000
25	79	7,500,000
26	78	7,000,000
27	77	6,500,000
28	76	6,000,000
29	75	5,500,000
30	74	5,000,000
31	73	4,500,000

1	72	4,000,000
2	71	3,500,000
3	70	3,000,000
4	69	2,500,000
5	68	2,000,000
6	67	1,500,000
7	66	1,000,000
8	65	500,000
9	64	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2013.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 10 percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

(f) The sum of \$2,900,000 is appropriated from the general fund to the Office of the Governor, executive office, for distribution to state agencies to implement an Alaska coastal management program approved by the voters by initiative for the fiscal year ending June 30, 2013. The appropriation made in this subsection is contingent on voter approval at the next general election of an initiative reestablishing the Alaska coastal management program.

* **Sec. 20. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2012, for the issuance of special

request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2013.

* **Sec. 21. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2013, is appropriated for that purpose for the fiscal year ending June 30, 2013, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2013, is appropriated for that purpose for the fiscal year ending June 30, 2013, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

(c) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2013, is appropriated for that purpose for the fiscal year ending June 30, 2013, to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

* **Sec. 22. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2013, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2013.

(b) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of principal and interest on those bonds for the fiscal year ending June 30, 2013.

(c) The sum of \$1,795,400 is appropriated from interest earnings of the Alaska clean

water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2013.

(d) The sum of \$1,863,600 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2013.

(e) The sum of \$5,871,481 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2013, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,414,230
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	750,263
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	98,452
(small boat harbor)	
(C) Lake and Peninsula Borough/Chignik	118,019
(dock project)	
(D) City of Fairbanks (fire headquarters	867,690
station replacement)	
(E) City of Valdez (harbor renovations)	225,813
(F) Aleutians East Borough/Akutan	400,108
(small boat harbor)	
(G) Fairbanks North Star Borough	335,455

(Eielson AFB Schools, major
maintenance and upgrades)

(H) City of Unalaska (Little South America
(LSA) Harbor) 366,595

(3) Alaska Energy Authority

(A) Kodiak Electric Association 943,676
(Nyman combined cycle cogeneration plant)

(B) Copper Valley Electric Association 351,180
(cogeneration projects)

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2013, estimated to be \$6,982,520, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2013.

(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of Administration in the following amounts for the purpose of paying the following obligations to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013:

(1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

(2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2013:

(1) that portion of the unexpended and unobligated balance on December 31, 2012, estimated to be \$700,000, of the capital project funds for the series 2003A general obligation bonds that is attributable to the residual fund balances and the investment earnings on the bond proceeds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2003A;

(2) the amount necessary, estimated to be \$26,881,200, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2003A and 2012A, after the payment made in (1) of this subsection from the general fund for that purpose;

(3) that portion of the unexpended and unobligated balance on December 31, 2012, estimated to be \$500,000, of the capital project fund for state-guaranteed transportation

1 revenue anticipation bonds, series 2003B, that is attributable to the residual fund balance and
2 the investment earnings on the bond proceeds, for payment of debt service and accrued
3 interest on outstanding state-guaranteed transportation revenue anticipation bonds, series
4 2003B;

5 (4) the amount necessary for payment of debt service, accrued interest, and
6 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
7 2003B, after the payment made in (3) of this subsection, estimated to be \$11,920,100, from
8 federal receipts for that purpose;

9 (5) the sum of \$372,322 from the investment earnings on the bond proceeds
10 deposited in the capital project funds for the series 2009A general obligation bonds, for
11 payment of debt service and accrued interest on outstanding State of Alaska general
12 obligation bonds, series 2009A;

13 (6) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
15 in (5) of this subsection, estimated to be \$12,532,700, from the general fund for that purpose;

16 (7) the sum of \$615,715 from the investment earnings on the bond proceeds
17 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general
18 obligation bonds, for payment of debt service and accrued interest on outstanding State of
19 Alaska general obligation bonds, series 2010A, 2010B, and 2010C;

20 (8) the sum of \$2,672,892 from the amount received from the United States
21 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America
22 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt
23 service and accrued interest on outstanding State of Alaska general obligation bonds, series
24 2010A, 2010B, and 2010C;

25 (9) the sum of \$2,714,012 from the amount received from the United States
26 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified
27 School Construction Bond interest subsidy payments due on the series 2010B general
28 obligation bonds, for payment of debt service and accrued interest on outstanding State of
29 Alaska general obligation bonds, series 2010A, 2010B, and 2010C;

30 (10) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C after

the payment made in (9) of this subsection, estimated to be \$20,343,700, from the general fund for that purpose;

(11) the sum of \$1,836,566 from State of Alaska general obligation bonds, series 2010C bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2010C bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010C;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, 2012B, and 2012C, estimated to be \$15,000,000, from the general fund for that purpose;

(13) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2010C, 2012A, 2012B, and 2012C, estimated to be \$4,400, from the general fund for that purpose; and

(14) if the amount necessary to pay the debt service obligations on State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The sum of \$41,208,341 is appropriated to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds for the fiscal year ending June 30, 2013, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$32,078,578
Passenger facility charge	8,700,000
AIAS 2012D Build America Bonds federal interest subsidy	429,763

(j) The sum of \$21,916,925 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2013:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 4,097,150
(2) Goose Creek Correctional Center	17,815,775
(3) Fees	4,000

(k) The sum of \$120,386,300 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the

fiscal year ending June 30, 2013, from the following sources:

General fund	\$98,586,300
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School Fund (AS 43.50.140)	21,800,000
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(l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2013. It is the intent of the legislature that up to \$2,400,000 of the amount appropriated may be used for early redemption of the bonds.

* **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received during the fiscal year ending June 30, 2013, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2013, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2013, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2013, estimated to be \$26,200, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

1 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
2 issuance of heirloom marriage certificates;

3 (3) fees collected under AS 28.10.421(d) for the issuance of special request
4 Alaska children's trust license plates, less the cost of issuing the license plates.

5 (b) The sum of \$1,798,000 is appropriated from that portion of the dividend fund
6 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
7 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
8 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
9 compensation fund (AS 18.67.162).

10 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
11 \$27,100, including donations and recoveries of or reimbursement for awards made from the
12 crime victim compensation fund, during the fiscal year ending June 30, 2013, is appropriated
13 to the crime victim compensation fund (AS 18.67.162).

14 (d) The amount of federal receipts received for disaster relief during the fiscal year
15 ending June 30, 2013, estimated to be \$9,000,000, is appropriated to the disaster relief fund
16 (AS 26.23.300(a)).

17 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief
18 fund (AS 26.23.300(a)).

19 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
20 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
21 sharing fund (AS 29.60.850).

22 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
23 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
24 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
25 which the tax credit certificates presented for purchase exceeds the balance of the fund,
26 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
27 credit fund (AS 43.55.028).

28 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care
29 fund (AS 18.08.085(a)).

30 (i) The sum of \$10,355,320 is appropriated to the Alaska clean water fund
31 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts \$1,785,400

Federal receipts 8,569,920

(j) The sum of \$8,248,520 is appropriated to the Alaska drinking water fund (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts \$1,853,600

Federal receipts 6,394,920

(k) The following amounts are appropriated to the election fund required by the federal Help America Vote Act:

(1) interest earned on amounts in the election fund required by the federal Help America Vote Act;

(2) the sum of \$100,000 from federal receipts.

* **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2013, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2012, and money deposited in that account during the fiscal year ending June 30, 2013, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an

amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(e) The sum of \$1,139,716,000 is appropriated from the general fund to the public education fund (AS 14.17.300).

(f) The sum of \$35,512,300 is appropriated from the general fund to the regional educational attendance area school fund (AS 14.11.030(a)).

(g) The interest earned by the regional educational attendance area school fund (AS 14.11.030(a)) during the fiscal year ending June 30, 2013, estimated to be \$1,050,000, is appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

(h) An amount equal to the bulk fuel revolving loan fund fees established under AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30, 2012, estimated to be \$57,000, is appropriated from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)).

(i) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2012, estimated to be \$3,500,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2012, estimated to be \$7,900,000, from the surcharge levied under AS 43.55.300.

(j) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2012, estimated to be \$500,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2012, from the surcharge levied under AS 43.55.201, estimated to be \$1,900,000.

(k) An amount equal to the federal receipts deposited in the Alaska sport fishing enterprise account (AS 16.05.130(e)), not to exceed \$1,781,813, as reimbursement for the

1 federally allowable portion of the principal balance payment on sport fishing revenue bonds is
2 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish
3 and game fund (AS 16.05.100).

4 (l) Fees collected at boating and angling access sites managed by the Department of
5 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
6 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2013, estimated
7 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

8 (m) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
9 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
10 game revenue bond redemption fund (AS 37.15.770).

11 (n) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
12 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
13 ending June 30, 2012, estimated to be \$50,000, is appropriated to the Alaska municipal bond
14 bank authority reserve fund (AS 44.85.270(a)).

15 (o) The interest earned during the fiscal year ending June 30, 2013, by the Alaska
16 marine highway system fund (AS 19.65.060(a)), estimated to be \$510,000, is appropriated to
17 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature
18 that the interest earned on the balance of the Alaska marine highway system fund
19 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel
20 operations.

21 * **Sec. 26. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$307,302,392 is
22 appropriated from the general fund to the Department of Administration for deposit in the
23 defined benefit plan account in the public employees' retirement system as an additional state
24 contribution under AS 39.35.280 for the fiscal year ending June 30, 2013.

25 (b) The sum of \$302,777,153 is appropriated from the general fund to the Department
26 of Administration for deposit in the defined benefit plan account in the teachers' retirement
27 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
28 June 30, 2013.

29 (c) The sum of \$3,785,571 is appropriated from the general fund to the Department of
30 Administration for deposit in the defined benefit plan account in the judicial retirement
31 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the

1 fiscal year ending June 30, 2013.

2 * **Sec. 27. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
3 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
4 for public officials, officers, and employees of the executive branch, Alaska Court System
5 employees, employees of the legislature, and legislators and to implement the terms for the
6 fiscal year ending June 30, 2013, of the following ongoing collective bargaining agreements:

- 7 (1) Alaska Public Employees Association, for the confidential unit;
8 (2) Alaska State Employees Association, for the general government unit;
9 (3) Alaska Public Employees Association, for the supervisory unit;
10 (4) Alaska Vocational Technical Center Teachers' Association, National
11 Education Association, representing the employees of the Alaska Vocational Technical
12 Center;
13 (5) International Organization of Masters, Mates, and Pilots, for the masters,
14 mates, and pilots unit;
15 (6) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
16 marine unit;
17 (7) Marine Engineers' Beneficial Association;
18 (8) Public Safety Employees Association, representing the regularly
19 commissioned public safety officers unit.

20 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
21 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
22 2013, for university employees who are not members of a collective bargaining unit and for
23 the terms of the current agreements for the fiscal year ending June 30, 2013, providing for the
24 staff benefits for university employees represented by the following entities:

- 25 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070,
26 Alaska Public Employees Association, American Federation of Teachers (AFL-CIO);
27 (2) University of Alaska Federation of Teachers;
28 (3) United Academics-American Association of University Professors,
29 American Federation of Teachers;
30 (4) United Academics-Adjuncts;
31 (5) Fairbanks Firefighters Association, IAFF Local 1324.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made by this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 28. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment to local governments and other entities in the fiscal year ending June 30, 2013:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2012
Fishery resource landing tax (AS 43.77)	2012
Aviation fuel tax (AS 43.40.010)	2013
Electric and telephone cooperative tax (AS 10.25.570)	2013
Liquor license fee (AS 04.11)	2013
Cost recovery fisheries (AS 16.10.455)	2013

(b) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2012 according to AS 43.52.230(b), estimated to be \$15,400,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2013.

(c) It is the intent of the legislature that the payments to local governments set out in (a) and (b) of this section may be assigned by a local government to another state agency.

* **Sec. 29. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The

1 unexpended and unobligated balance on June 30, 2012, of federal funding available under
2 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
3 Department of Education and Early Development is reappropriated to the Department of
4 Education and Early Development for the administration and operation of departmental
5 programs, for the fiscal year ending June 30, 2013.

6 (b) The unexpended and unobligated balance on June 30, 2012, of federal funding
7 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
8 appropriated to the Department of Health and Social Services is reappropriated to the
9 Department of Health and Social Services for the administration and operation of
10 departmental programs, for the fiscal year ending June 30, 2013.

11 (c) The unexpended and unobligated balance on June 30, 2012, of federal funding
12 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
13 appropriated to the Department of Labor and Workforce Development is reappropriated to the
14 Department of Labor and Workforce Development for the administration and operation of
15 departmental programs, for the fiscal year ending June 30, 2013.

16 (d) The unexpended and unobligated balance on June 30, 2012, of federal funding
17 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
18 appropriated to the Department of Public Safety is reappropriated to the Department of Public
19 Safety for the administration and operation of departmental programs, for the fiscal year
20 ending June 30, 2013.

21 * **Sec. 30.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
22 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
23 June 30, 2013, is reduced to reverse negative account balances for the department in the state
24 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative
25 account balance of \$1,000 or less exists.

26 * **Sec. 31.** BUDGET RESERVE FUND. If the unrestricted state revenue available for
27 appropriation in the fiscal year ending June 30, 2013, is insufficient to cover general fund
28 appropriations made for the fiscal year ending June 30, 2013, the amount necessary to balance
29 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is
30 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

31 * **Sec. 32.** LAPSE OF APPROPRIATIONS. The appropriations made by secs. 8(d), 9,

1 10(b), and 24 - 26 of this Act are for the capitalization of funds and do not lapse.

2 * **Sec. 33. RETROACTIVITY.** The appropriation made in sec. 12(i)(1) and those portions
3 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and
4 unobligated balance of specific fiscal year 2012 program receipts or the unexpended and
5 unobligated balance on June 30, 2012, of a specified account are retroactive to June 30, 2012,
6 solely for the purpose of carrying forward a prior fiscal year balance.

7 * **Sec. 34. CONTINGENT EFFECT.** The appropriation made in sec. 19(f) of this Act is
8 contingent as set out in sec. 19(f) of this Act.

9 * **Sec. 35.** Section 25(e) of this Act takes effect December 1, 2012.

10 * **Sec. 36.** Sections 12(h), 13, 29, 32, and 33 of this Act take effect June 30, 2012.

11 * **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,
12 2012.