

State of Alaska Health Care Expenditures

	Total Health Spend	Population	Per Member
2001	\$885,694,826	153,127	\$5,784.07
2002	\$1,034,371,459	116.79%	16.79%
2003	\$1,184,149,522	157,178	2.65%
2004	\$1,376,460,156	114.48%	14.48%
2005	\$1,470,730,684	165,269	5.15%
2006	\$1,549,406,997	116.24%	16.24%
2007	\$1,573,885,912	169,484	2.55%
2008	\$1,568,064,157	106.85%	106.85%
2009	\$1,656,051,082	177,741	4.87%
2010	\$1,915,185,004	105.35%	105.35%
2011	\$2,047,475,846	174,450	-0.16%
Mean Annual Change, FY01-FY10	8.95%	178,055	0.34%
Mean Annual Change, FY02-FY11	7.88%	99.63%	-1.39%

Populations: PERS, TRS, JRS, Active, Medicaid, Corrections, Workers' Comp, Union Premium Contributions

AlaskaCare Drug Spend

July 2006 thru December 2011

Quarter	TPA	Active	Retiree	Total	Comments
Premera					
2006 3rd Q	PBX	\$ 1,612,430	\$ 20,087,728	\$ 21,700,158	
2006 4th Q	PBX	\$ 1,727,417	\$ 21,646,735	\$ 23,374,152	
2007 1st Q	PBX	\$ 2,045,090	\$ 26,035,248	\$ 28,080,338	
2007 2nd Q	PBX	\$ 2,002,691	\$ 23,148,474	\$ 25,151,165	
2007 3rd Q	PBX	\$ 2,175,427	\$ 27,570,191	\$ 29,745,618	
2007 4th Q	PBX	\$ 1,932,304	\$ 24,641,650	\$ 26,573,954	
2008 1st Q	PBX	\$ 3,435,693	\$ 29,806,471	\$ 33,242,164	
2008 2nd Q	PBX	\$ 2,375,397	\$ 27,878,749	\$ 30,254,146	
2008 3rd Q	PBX	\$ 2,175,501	\$ 28,697,352	\$ 30,872,853	
2008 4th Q	PBX	\$ 2,125,626	\$ 28,038,078	\$ 30,163,704	
2009 1st Q	PBX	\$ 2,542,512	\$ 33,577,067	\$ 36,119,579	
2009 2nd Q	PBX	\$ 2,231,632	\$ 27,055,143	\$ 29,286,775	
Total	PBX	\$ 26,381,720	\$ 318,182,886	\$ 344,564,606	
WFIS					
2009 3rd Q	WFIS	\$ 2,441,981	\$ 30,766,930	\$ 33,208,911	
2009 4th Q	WFIS	\$ 2,383,889	\$ 29,361,134	\$ 31,745,023	
2010 1st Q	WFIS	\$ 2,488,768	\$ 30,459,688	\$ 32,948,456	
2010 2nd Q	WFIS	\$ 2,685,234	\$ 30,954,843	\$ 33,640,077	
2010 3rd Q	WFIS	\$ 2,248,195	\$ 29,942,763	\$ 32,190,958	
2010 4th Q	WFIS	\$ 2,566,315	\$ 32,968,084	\$ 35,534,399	
2011 1st Q	WFIS	\$ 2,633,555	\$ 33,933,595	\$ 36,567,150	
2011 2nd Q	WFIS	\$ 2,944,624	\$ 34,389,710	\$ 37,334,334	
2011 3rd Q	WFIS	\$ 2,671,394	\$ 35,229,060	\$ 37,900,454	
2011 4th Q	WFIS	\$ 2,789,251	\$ 35,712,919	\$ 38,502,170	
Total	WFIS	\$ 25,853,206	\$ 323,718,726	\$ 349,571,932	
Total	Both	\$ 52,234,926	\$ 641,901,612	\$ 694,136,538	