

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB 143
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) SB143-DCCED-CBPL-03-22-12 Dept. Affected DCCED
Title BD of Architects, Engineers, Surveyors Appropriation Corps, Bus & Professional Licensing
Allocation Corps, Bus & Professional Licensing
Sponsor Senator Giessel by Request
Requester Senate Labor & Commerce OMB Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	90.2		90.2	90.2	90.2	90.2	90.2
Travel	2.0		2.0	2.0	2.0	2.0	2.0
Services	13.0		13.0	13.0	13.0	13.0	13.0
Commodities	6.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	111.2	0.0	106.2	106.2	106.2	106.2	106.2

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1156	Rcpt Svcs (DGF)	111.2		106.2	106.2	106.2	106.2	106.2
TOTAL		111.2	0.0	106.2	106.2	106.2	106.2	106.2

POSITIONS								
Full-time		1		1	1	1	1	1
Part-time								
Temporary								

CHANGE IN REVENUES	111.2		106.2	106.2	106.2	106.2	106.2
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by Don Habeger, Director
Division Corporations, Business and Professional Licensing
Approved by JoEllen Hanrahan, Director Administrative Services
Commerce, Community, and Economic Development

Phone 465-2538
Date/Time 3/22/12 3:30pm
Date 3/23/2012

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Analysis

SB 143 places into statute the requirement of a dedicated Investigator hired by the department to support the Board of Architects, Engineers and Land Surveyors (AELS) in their investigative activities.

Personal Services consists of one full-time Investigator III position, Range 18 to conduct investigations into alleged violations and to be directly responsible and accountable to the board.

Estimated travel for investigative work is consistent with the duties outlined in the legislation.

Services include support services for the new position.

Commodities include one-time start up costs and ongoing supplies.