

**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Administration

**DRAFT**

Scenario: FY2025 Management Plan (21890)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
<b>Centralized Administrative Services (13)</b>																	
<b>Office of the Commissioner (45)</b>																	
021160	Deputy Commissioner	FT	A	XE	Anchorage		28 K	12.0		154,635	83,417	238,052			238,052		9/15/2021
<b>Administrative Services (46)</b>																	
021159	Publications Specialist 2	FT	A	GP	Juneau		16 C	12.0		65,793	44,815	110,608			110,608		10/15/2021
<b>Retirement and Benefits (64)</b>																	
02N15009	R&B Tech 1	NP	N	GP	Juneau		12 A	12.0		46,625	24,838	71,463	443		71,020		11/15/2021
<b>Office of Information Technology (653)</b>																	
<b>Chief Information Officer (3139)</b>																	
026504	Tech Arch Spec	FT	A	GP	Juneau		24 E	12.0		120,666	66,287	186,953			186,953		2/15/2015
<b>Legal and Advocacy Services (11)</b>																	
<b>Office of Public Advocacy (43)</b>																	
021703	Paralegal 1	FT	A	GP	Anchorage		14 A	12.0		50,934	39,001	89,935	89,935				11/15/2021

<b>Department Position Count Summary</b>	<b>FT:</b>	<b>4</b>	<b>Annual Benefits:</b>	<b>438,653</b>	<b>UGF:</b>	<b>90,378</b>
	<b>PT:</b>	<b>0</b>	<b>COLA:</b>	<b>0</b>	<b>DGF:</b>	<b>0</b>
	<b>NP:</b>	<b>1</b>	<b>Premium Pay:</b>	<b>0</b>	<b>Other:</b>	<b>606,633</b>
			<b>Annual Salaries:</b>	<b>258,358</b>	<b>Federal:</b>	<b>0</b>
					<b>Total:</b>	<b>697,011</b>

Note: Report does not include University, Alaska Housing Finance, or any new PCNs with # or ? within the PCN. Excludes PCNs which never appear in any actuals downloads.

**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Commerce, Community, and Economic Development

Scenario: FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
<b>Executive Administration and Development (119)</b>																			
<b>Commissioner's Office (1027)</b>																			
01023X		Associate Director	FT	A	XE	Anchorage		24 D	12.0		113,588	67,265	180,853	27,128		153,725		1/15/2022	
<b>Insurance (116)</b>																			
<b>Insurance Operations (354)</b>																			
084044		Actuary	FT	A	XE	Juneau		28 A	12.0		127,394	72,656	200,050		200,050			9/15/2021	
<b>Alaska Oil and Gas Conservation Commission (21)</b>																			
<b>Alaska Oil and Gas Conservation Commission (3269)</b>																			
021053		Administrative Assistant 2	FT	A	GP	Anchorage		14 A	12.0		50,466	38,778	89,244	89,244				1/15/2019	
<b>Alaska Seafood Marketing Institute (126)</b>																			
<b>Alaska Seafood Marketing Institute (393)</b>																			
08T131		College Intern	NP	A	XE	Juneau		14 A	12.0		25,155	32,732	57,887			57,887		9/15/2020	
<b>Department Position Count Summary</b>			<b>FT:</b>	<b>3</b>				<b>Annual Benefits:</b>	<b>316,603</b>				<b>UGF:</b>	<b>116,372</b>					
			<b>PT:</b>	<b>0</b>				<b>COLA:</b>	<b>0</b>				<b>DGF:</b>	<b>200,050</b>					
			<b>NP:</b>	<b>1</b>				<b>Premium Pay:</b>	<b>0</b>				<b>Other:</b>	<b>211,612</b>					
									<b>Annual Salaries:</b>	<b>211,431</b>				<b>Federal:</b>	<b>0</b>				
													<b>Total:</b>	<b>528,034</b>					

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Corrections

**DRAFT**

Scenario: FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
<b>Population Management (550)</b>																			
<b>Correctional Academy (703)</b>																			
204484		Adult Probation Officer 3	FT	P	GP	Anchorage	TI	20 C	12.0		82,544	53,104	135,648	135,648					8/15/2021
<b>Anchorage Correctional Complex (2713)</b>																			
207010		Office Assistant 1	FT	A	GP	Anchorage		8 A / B	12.0		35,695	33,788	69,483	34,742			34,742		7/15/2021
<b>Health and Rehabilitation Services (638)</b>																			
<b>Physical Health Care (2952)</b>																			
203014		Dental Hygienist	FT	A	GP	Mackenzie Point		21 A	12.0		82,544	53,104	135,648	135,648					11/15/2021
<b>Behavioral Health Care (2951)</b>																			
065344		Forensic Psychiatrist	FT	A	XE	Anchorage		28 A	12.0		264,000	125,908	389,908	389,908					9/15/2020

<b>Department Position Count Summary</b>	<b>FT:</b>	<b>4</b>	<b>Annual Benefits:</b>	<b>464,783</b>	<b>UGF:</b>	<b>695,946</b>
	<b>PT:</b>	<b>0</b>	<b>COLA:</b>	<b>0</b>	<b>DGF:</b>	<b>0</b>
	<b>NP:</b>	<b>0</b>	<b>Premium Pay:</b>	<b>0</b>	<b>Other:</b>	<b>0</b>
			<b>Annual Salaries:</b>	<b>265,904</b>	<b>Federal:</b>	<b>34,742</b>
					<b>Total:</b>	<b>730,687</b>

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Education and Early Development

**DRAFT**

**Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
<b>Alaska Commission on Postsecondary Education (68)</b>																		
<b>Program Administration &amp; Operations (2738)</b>																		
050215		Program Assistant	FT	A	XE	Anchorage	15 C	12.0			59,651	46,167	105,818			105,818		12/15/2020

<b>Department Position Count Summary</b>			<b>FT:</b>	<b>1</b>	<b>Annual Benefits:</b>	<b>59,651</b>	<b>UGF:</b>	<b>0</b>
			<b>PT:</b>	<b>0</b>	<b>COLA:</b>	<b>0</b>	<b>DGF:</b>	<b>0</b>
			<b>NP:</b>	<b>0</b>	<b>Premium Pay:</b>	<b>0</b>	<b>Other:</b>	<b>105,818</b>
					<b>Annual Salaries:</b>	<b>46,167</b>	<b>Federal:</b>	<b>0</b>
							<b>Total:</b>	<b>105,818</b>

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Family and Community Services

Scenario: FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
<b>Alaska Pioneer Homes (503)</b>																		
<b>Pioneer Homes (3323)</b>																		
06N09003		Licensed Practical Nurse	NP	N	GP	Ketchikan		17 D	12.0		69,849	8,508	78,357	4,858	41,968	31,531		3/15/2018
<b>Alaska Psychiatric Institute (692)</b>																		
<b>Alaska Psychiatric Institute (311)</b>																		
062464		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		12/15/2021
062557		Physical Therapist	FT	A	GP	Anchorage		18 A	12.0		67,412	46,878	114,290	10,412		103,878		11/15/2021
062562		Forensic Psychologist	FT	A	GP	Anchorage		26 D	12.0		124,254	70,325	194,579	17,726		176,853		9/15/2021
065154		Psychiatric Nurse 2	FT	A	GP	Anchorage		23 A	12.0		94,283	57,962	152,245	13,870		138,375		12/15/2021
065282		Staff Psychiatrist-Board Cert	FT	A	XE	Anchorage		29 A	12.0		125,736	74,775	200,511	18,267		182,244		5/15/2018
065283		Staff Psychiatrist-Board Cert	FT	A	XE	Anchorage		29 A	12.0		125,736	74,775	200,511	18,267		182,244		3/15/2019
065369		Pro Svcs Sp 3	FT	A	GP	Anchorage		19 D	12.0		80,028	52,082	132,110	12,035		120,075		7/15/2019
06IN1708		Graduate Intern 2	NP	N	EE	Anchorage		16 D	12.0		66,164	8,059	74,223	6,762		67,461		9/15/2020
<b>Children's Services (486)</b>																		
<b>Front Line Social Workers (3318)</b>																		
063729		Pro Svcs Sp 1	FT	A	GP	Bethel		15 C	9.0		65,228	41,210	106,438	64,927			41,511	12/15/2021
069396		Pro Svcs Sp 2	FT	A	GP	Fairbanks		17 C	9.0		51,597	35,587	87,184	53,182			34,002	9/15/2021
069399		Pro Svcs Sp 2	FT	A	GP	Craig		17 C	9.0		50,347	35,071	85,418	52,105			33,313	6/15/2021

<b>Department Position Count Summary</b>	<b>FT:</b>	<b>10</b>	<b>Annual Benefits:</b>	<b>1,014,661</b>	<b>UGF:</b>	<b>286,280</b>
	<b>PT:</b>	<b>0</b>	<b>COLA:</b>	<b>0</b>	<b>DGF:</b>	<b>41,968</b>
	<b>NP:</b>	<b>2</b>	<b>Premium Pay:</b>	<b>256</b>	<b>Other:</b>	<b>1,141,038</b>
			<b>Annual Salaries:</b>	<b>563,194</b>	<b>Federal:</b>	<b>108,826</b>
					<b>Total:</b>	<b>1,578,111</b>

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Fish and Game

Scenario: FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
<b>Commercial Fisheries (143)</b>																		
<b>    Southeast Region Fisheries Management (2167)</b>																		
	111452	Fish & Wildlife Technician 2	PT	A	GP	Sitka		9 A	4.0		13,000	8,324	21,324				21,324	1/15/2022
<b>    Central Region Fisheries Management (2168)</b>																		
	111041	Boat Officer 1	PT	A	GP	Homer		13 A	0.5		1,971	1,575	3,546	3,546				10/15/2021
<b>    AYK Region Fisheries Management (2169)</b>																		
	111569	Fish & Wildlife Technician 2	PT	A	GP	Bethel		9 A	0.5		2,322	1,714	4,036	4,036				12/15/2020
	111903	Fish & Wildlife Technician 3	PT	A	GP	Bethel		11 A	0.5		2,620	1,832	4,452	4,452				4/15/2021
<b>    Westward Region Fisheries Management (2170)</b>																		
	115323	Fish & Wildlife Technician 3	PT	A	GP	Dutch Harbor		11 A	2.5		15,214	9,995	25,209	25,209				3/15/2021
<b>Sport Fisheries (145)</b>																		
<b>    Sport Fisheries (464)</b>																		
	114021	Fish & Wildlife Technician 3	PT	A	GP	Gustavus		11 A	4.0		13,975	11,888	25,863	25,863				12/15/2020
	114096	Information Officer 2	FT	A	GP	Douglas		17 C	12.0		70,122	46,825	116,947			29,237	87,710	1/15/2020
	114130	Fishery Biologist 1	PT	A	GP	Palmer		14 A	1.0		4,206	3,254	7,460	7,460				12/15/2021
	114169	Fish & Game Program Technician	PT	A	GP	Dillingham		12 A	2.0		10,137	7,191	17,328			17,328		5/15/2020
	114292	Fish & Wildlife Technician 2	PT	A	GP	Soldotna		9 A	1.0		3,096	2,815	5,911			5,911		8/15/2019
	115311	Fish & Wildlife Technician 3	PT	A	GP	Fairbanks		11 A	1.0		3,599	3,014	6,613			6,613		1/15/2021
	115337	Fishery Biologist 1	FT	A	GP	Juneau		14 A	12.0		52,982	40,041	93,023				93,023	5/15/2020
<b>Wildlife Conservation (147)</b>																		
<b>    Wildlife Conservation (473)</b>																		
	112228	Wildlife Biologist 3	FT	A	GP	Douglas		18 A	12.0		70,477	46,965	117,442			29,361	88,082	1/15/2022

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Fish and Game

**DRAFT**

Scenario: FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
<b>Wildlife Conservation (147)</b>																		
<b>Wildlife Conservation (473)</b>																		
115042		Accounting Technician 1	FT	A	GP	Nome		12 A	12.0		60,821	43,144	103,965			25,991	77,974	5/15/2019

<b>Department Position Count Summary</b>			<b>FT:</b>	<b>4</b>	<b>Annual Benefits:</b>	<b>322,948</b>	<b>UGF:</b>	<b>70,566</b>
			<b>PT:</b>	<b>10</b>	<b>COLA:</b>	<b>0</b>	<b>DGF:</b>	<b>0</b>
			<b>NP:</b>	<b>0</b>	<b>Premium Pay:</b>	<b>1,594</b>	<b>Other:</b>	<b>114,441</b>
					<b>Annual Salaries:</b>	<b>228,577</b>	<b>Federal:</b>	<b>368,113</b>
							<b>Total:</b>	<b>553,119</b>

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
Office of the Governor

Scenario: FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
<b>Executive Operations (2)</b>																			
<b>Executive Office (6)</b>																			
01039X		Assistant Director	FT	A	XE	Washington DC		19 C	12.0		78,254	53,905	132,159	132,159				9/15/2021	
01047X		Admin Support Specialist	FT	A	XE	Anchorage	TI	15 B	12.0		57,506	45,687	103,193	103,193				8/15/2021	
022040		Labor Relations Manager	FT	A	XE	Anchorage	TI	24 C	12.0		109,493	66,279	175,772			175,772		1/15/2022	
<b>Governor's House (9)</b>																			
01204X		Exec Res Housek	FT	A	XE	Juneau		10 A	12.0		42,588	39,778	82,366	82,366				9/15/2019	
<b>Commissions/Special Offices (1)</b>																			
<b>Human Rights Commission (1)</b>																			
019010		Chief of Enforcement, Aschr	FT	A	XE	Anchorage		24 B	12.0		121,836	71,168	193,004	164,053			28,951	4/15/2019	
<b>Department Position Count Summary</b>			<b>FT:</b>	<b>5</b>				<b>Annual Benefits:</b>			<b>409,677</b>	<b>UGF:</b>			<b>481,771</b>				
			<b>PT:</b>	<b>0</b>				<b>COLA:</b>			<b>0</b>	<b>DGF:</b>			<b>0</b>				
			<b>NP:</b>	<b>0</b>				<b>Premium Pay:</b>			<b>0</b>	<b>Other:</b>			<b>175,772</b>				
						<b>Annual Salaries:</b>			<b>276,817</b>	<b>Federal:</b>			<b>28,951</b>						
													<b>Total:</b>	<b>686,494</b>					

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Health

**DRAFT**

**Scenario:** FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled		
<b>Public Assistance (73)</b>																				
<b>Child Care Benefits (1897)</b>																				
052318	C/C Lic Spec 1		FT	A	GP	Fairbanks		16 C	12.0		63,921	45,438	109,359				109,359	1/15/2022		
<b>Departmental Support Services (106)</b>																				
<b>Administrative Support Services (320)</b>																				
061667	Grants Administrator 3		FT	A	GP	Juneau		19 D / E	9.6		68,679	43,587	112,266	35,073		45,626	31,567	9/15/2021		
<b>Department Position Count Summary</b>			<b>FT:</b>	<b>2</b>								<b>Annual Benefits:</b>	<b>132,600</b>			<b>UGF:</b>	<b>35,073</b>			
			<b>PT:</b>	<b>0</b>								<b>COLA:</b>	<b>0</b>			<b>DGF:</b>	<b>0</b>			
			<b>NP:</b>	<b>0</b>								<b>Premium Pay:</b>	<b>0</b>			<b>Other:</b>	<b>45,626</b>			
										<b>Annual Salaries:</b>	<b>89,025</b>			<b>Federal:</b>	<b>140,926</b>					
													<b>Total:</b>			<b>221,625</b>				

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Labor and Workforce Development

Scenario: FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
<b>Commissioner and Administrative Services (109)</b>																		
<b>Management Services (335)</b>																		
071728			FT	A	GP	Juneau	TI	24 C	12.0		113,490	63,615	177,105			177,105		8/15/2019
<b>Labor Standards and Safety (113)</b>																		
<b>Mechanical Inspection (346)</b>																		
074547	SIC Elevat Insp		FT	A	LL	Palmer		49 C	12.0		82,435	51,628	134,063		107,250	26,813		12/15/2019
<b>Alaska Safety Advisory Program (1626)</b>																		
074519	Project Assistant		FT	A	GG	Anchorage	TI	16 C	12.0		66,194	45,052	111,246			111,246		8/15/2021
074542	Program Coordinator 2		FT	A	SS	Anchorage	TI	20 C	12.0		89,215	58,069	147,284			147,284		1/15/2019
<b>Employment and Training Services (646)</b>																		
<b>Unemployment Insurance (2276)</b>																		
075821	Office Assistant 2		FT	A	GP	Juneau		10 A	12.0		41,379	35,312	76,691				76,691	9/15/2021
<b>Vocational Rehabilitation (65)</b>																		
<b>Client Services (1828)</b>																		
07IN2101	Graduate Intern 2		NP	A	GG	Anchorage		16 B	6.0		30,069	13,291	43,360	13,008			30,352	4/15/2021

<b>Department Position Count Summary</b>	<b>FT:</b>	<b>5</b>	<b>Annual Benefits:</b>	<b>422,782</b>	<b>UGF:</b>	<b>13,008</b>
	<b>PT:</b>	<b>0</b>	<b>COLA:</b>	<b>0</b>	<b>DGF:</b>	<b>107,250</b>
	<b>NP:</b>	<b>1</b>	<b>Premium Pay:</b>	<b>0</b>	<b>Other:</b>	<b>462,448</b>
			<b>Annual Salaries:</b>	<b>266,967</b>	<b>Federal:</b>	<b>107,043</b>
					<b>Total:</b>	<b>689,749</b>

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Military and Veterans' Affairs

**DRAFT**

Scenario: FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Steps	Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled		
<b>Alaska Aerospace Corporation (127)</b>																				
<b>Alaska Aerospace Corporation (1424)</b>																				
080519		Chief of Staff	FT	A	XE	Anchorage	29	12.0			180,000	93,742	273,742			245,464	28,278	11/15/2021		
<b>Alaska Aerospace Corporation Facilities Maintenance (2362)</b>																				
080521		Security Mgr/Info Sys Sec Mgr	FT	A	XE	Kodiak	19	12.0			98,500	62,053	160,553			160,553		9/15/2020		
08X006		Maintenance Technician	FT	A	XE	Kodiak	19 F	12.0			99,528	62,461	161,989			161,989		1/15/2022		
<b>Department Position Count Summary</b>			<b>FT:</b>	<b>3</b>								<b>Annual Benefits:</b>	<b>378,028</b>			<b>UGF:</b>	<b>0</b>			
			<b>PT:</b>	<b>0</b>								<b>COLA:</b>	<b>0</b>			<b>DGF:</b>	<b>0</b>			
			<b>NP:</b>	<b>0</b>								<b>Premium Pay:</b>	<b>0</b>			<b>Other:</b>	<b>568,006</b>			
										<b>Annual Salaries:</b>	<b>218,256</b>			<b>Federal:</b>	<b>28,278</b>					
													<b>Total:</b>			<b>596,284</b>				

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Natural Resources

Scenario: FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
<b>Fire Suppression, Land &amp; Water Resources (602)</b>																	
<b>Fire Suppression Preparedness (2705)</b>																	
109485		W/F Dis Coord 2	FT	A	SS	Fort Wainwright	19 D	12.0		88,650	59,568	148,218	133,396		14,822		11/15/2021
109525		Wif/Res Tech 4	PT	F	GP	Delta Junction	14 D	10.0		61,136	41,074	102,210	81,768		15,332	5,111	4/15/2021
109690		Fire Management Officer	FT	F	SS	Tok	16 D	12.0		69,742	51,779	121,521	109,369		12,152		2/15/2021
109757		W/F Spt Svcs 3	PT	A	LL	Tok	54 C	6.0		33,086	23,264	56,350	56,350				4/15/2021
109769		Wif/Res Tech 3	PT	F	GP	Delta Junction	12 D	7.0		37,338	26,504	63,842	51,074		9,576	3,192	7/15/2021
<b>Parks and Outdoor Recreation (604)</b>																	
<b>Parks Management &amp; Access (3001)</b>																	
10T039		Alaska Conservation Corps	NP	N	XE	Anchorage	0 A	4.0		13,000	1,576	14,576		14,576			9/15/2014
10T040		Alaska Conservation Corps	NP	N	XE	Anchorage	0 A	4.0		9,750	1,182	10,932		10,932			12/15/2016

<b>Department Position Count Summary</b>	<b>FT:</b>	<b>2</b>	<b>Annual Benefits:</b>	<b>312,702</b>	<b>UGF:</b>	<b>431,957</b>
	<b>PT:</b>	<b>3</b>	<b>COLA:</b>	<b>0</b>	<b>DGF:</b>	<b>25,508</b>
	<b>NP:</b>	<b>2</b>	<b>Premium Pay:</b>	<b>0</b>	<b>Other:</b>	<b>51,882</b>
			<b>Annual Salaries:</b>	<b>204,947</b>	<b>Federal:</b>	<b>8,303</b>
					<b>Total:</b>	<b>517,649</b>

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Public Safety

**DRAFT**

Scenario: FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled			
<b>Alaska State Troopers (160)</b>																					
<b>Alaska Bureau of Investigation (2744)</b>																					
121339		State Trooper	FT	P	AA	Fairbanks		77 C	12.0		114,384	67,443	181,827	181,827					1/15/2022		
<b>Alaska Wildlife Troopers (2746)</b>																					
123864		Public Safety Technician 1	PT	A	GP	Bethel		9 A	6.0		32,388	23,261	55,649	55,649					3/15/2019		
<b>Department Position Count Summary</b>			<b>FT:</b>	<b>1</b>				<b>Annual Benefits:</b>			<b>129,616</b>			<b>UGF:</b>					<b>237,476</b>		
			<b>PT:</b>	<b>1</b>				<b>COLA:</b>			<b>0</b>			<b>DGF:</b>					<b>0</b>		
			<b>NP:</b>	<b>0</b>				<b>Premium Pay:</b>			<b>17,156</b>			<b>Other:</b>					<b>0</b>		
								<b>Annual Salaries:</b>			<b>90,704</b>			<b>Federal:</b>					<b>0</b>		
													<b>Total:</b>					<b>237,476</b>			

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Revenue

**DRAFT**

Scenario: FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Status	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled	
<b>Taxation and Treasury (510)</b>																			
<b>Tax Division (2476)</b>																			
043088		Corporate Income Tax Auditor 4	FT	A	GP	Anchorage		24 A	12.0		99,977	57,922	157,899	157,899					1/15/2019
048045		Revenue Appeals Officer 1	FT	A	GP	Anchorage		23 A	12.0		93,386	55,360	148,746	148,746					11/15/2021
04X017		Audit Master	FT	A	XE	Anchorage		27	12.0		116,486	68,175	184,661	184,661					11/15/2021
<b>Treasury Division (121)</b>																			
045002		State Comptroller	FT	A	XE	Juneau		27 C / D	12.0		134,472	75,164	209,636	20,943	3,899	184,794			9/15/2021
045040		State Investment Officer	FT	A	XE	Juneau		20	12.0		128,900	72,999	201,899	10,075	1,878	189,947			9/15/2020
<b>Department Position Count Summary</b>			<b>FT:</b>	<b>5</b>				<b>Annual Benefits:</b>		<b>573,221</b>			<b>UGF:</b>	<b>522,323</b>					
			<b>PT:</b>	<b>0</b>				<b>COLA:</b>		<b>0</b>			<b>DGF:</b>	<b>5,777</b>					
			<b>NP:</b>	<b>0</b>				<b>Premium Pay:</b>		<b>0</b>			<b>Other:</b>	<b>374,741</b>					
								<b>Annual Salaries:</b>		<b>329,620</b>			<b>Federal:</b>	<b>0</b>					
													<b>Total:</b>	<b>902,841</b>					

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Transportation and Public Facilities

Scenario: FY2025 Management Plan (21890)

RDU/ Comp PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
<b>Division of Facilities Services (714)</b>																
<b>Facilities Services (3195)</b>																
252113	Mts/EI Jrny 2	FT	A	LL	Dalton Highway	51 B	12.0		75,344	51,497	126,841	126,841				9/15/2020
25IN0947	College Intern 4	NP	N	EE	Anchorage	12 A	6.0		22,864	3,132	25,996			25,996		5/15/2021
<b>Design, Engineering and Construction (526)</b>																
<b>Central Design, Engineering, and Construction (3432)</b>																
25IN0923	E/T Subjrny 1	NP	N	LL	Anchorage	59 A	6.0		20,869	2,859	23,728		1,186	22,542		8/15/2021
25IN0924	E/T Subjrny 1	NP	N	LL	Anchorage	59 A	6.0		20,869	2,859	23,728		1,186	22,542		8/15/2021
25IN0925	E/T Subjrny 1	NP	N	LL	Anchorage	59 A	6.0		20,869	2,859	23,728		1,186	22,542		8/15/2021
25IN1215	College Intern 1	NP	N	EE	Anchorage	8 A	9.0		26,998	3,699	30,697			30,697		5/15/2020
<b>State Equipment Fleet (369)</b>																
<b>State Equipment Fleet (2791)</b>																
251272	M/Auto Adjrnj	FT	A	LL	Fairbanks	53 B / C	12.0		74,717	51,229	125,946			125,946		9/15/2021
251319	M/Auto Adjrnj	FT	A	LL	Nome	53 B / C	12.0		82,110	54,391	136,501			136,501		10/15/2021
251330	M/Auto Adjrnj	FT	A	LL	Fairbanks	53 B / C	12.0		72,301	50,196	122,497			122,497		8/15/2021
251344	M/Auto Adjrnj	FT	A	LL	Paxson	53 B / C	12.0		73,315	50,629	123,944			123,944		8/15/2021
251503	M/Auto Adjrnj	FT	A	LL	Valdez	53 B / C	12.0		73,315	50,629	123,944			123,944		7/15/2021
<b>Highways, Aviation and Facilities (408)</b>																
<b>Northern Region Highways and Aviation (2068)</b>																
252130	E/Op Jrny 3	FT	A	LL	Nome	52 C	12.0		89,556	57,576	147,132	132,419		14,713		10/15/2020
252203	Equipment Operator, Journey 2	FT	A	LL	Cordova	53 C	12.0		89,362	57,493	146,855	132,170		14,686		11/15/2021
25N09042	E/Op Subjrny 1	NP	N	LL	Fairbanks	58 A	5.0		23,450	3,213	26,663			26,663		9/15/2021
25N09043	E/Op Subjrny 1	NP	N	LL	Fairbanks	58 C	5.0		24,995	3,424	28,419			28,419		8/15/2021
<b>Marine Highway System (334)</b>																
<b>Marine Engineering (2359)</b>																
253176	Vessel Construction Manager 1	FT	A	GP	Ketchikan	21 A	12.0		81,764	54,041	135,805	18,469	47,532	42,100	27,704	9/15/2021

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**Personal Services Vacant PCNs (Excluding never filled) (1431)**  
 Department of Transportation and Public Facilities

**DRAFT**

Scenario: FY2025 Management Plan (21890)

RDU/ Comp	PCN	Job Class Title	Pos Type	Retire Code	Barg Unit	Location	Range / Status Steps	Comp Months	Split / Count	Salaries + COLA + Prem Pay	Annual Benefits	Total Costs	UGF	DGF	Other	Fed	Last Filled
<b>Marine Highway System (334)</b>																	
<b>Marine Engineering (2359)</b>																	
253181		Vessel Construction Manager 1	FT	A	GP	Ketchikan	21 A	12.0		81,764	54,041	135,805	18,469	47,532	42,100	27,704	11/15/2014

<b>Department Position Count Summary</b>	<b>FT:</b>	<b>10</b>	<b>Annual Benefits:</b>	<b>885,878</b>	<b>UGF:</b>	<b>428,368</b>
	<b>PT:</b>	<b>0</b>	<b>COLA:</b>	<b>0</b>	<b>DGF:</b>	<b>98,623</b>
	<b>NP:</b>	<b>7</b>	<b>Premium Pay:</b>	<b>68,584</b>	<b>Other:</b>	<b>925,830</b>
			<b>Annual Salaries:</b>	<b>553,767</b>	<b>Federal:</b>	<b>55,408</b>
					<b>Total:</b>	<b>1,508,229</b>

<b>Report Summary</b>	<b>FT:</b>	<b>59</b>	<b>Annual Benefits:</b>	<b>5,861,803</b>	<b>UGF:</b>	<b>3,409,518</b>
	<b>PT:</b>	<b>14</b>	<b>COLA:</b>	<b>0</b>	<b>DGF:</b>	<b>479,176</b>
	<b>NP:</b>	<b>14</b>	<b>Premium Pay:</b>	<b>87,590</b>	<b>Other:</b>	<b>4,783,845</b>
			<b>Annual Salaries:</b>	<b>3,603,734</b>	<b>Federal:</b>	<b>880,588</b>
					<b>Total:</b>	<b>9,553,127</b>

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