

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB 196
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB196-DCCED-CRA-3-20-12 Dept. Affected DCCED
Title Bulk Fuel Loans/Power Project Fund Appropriation Community and Regional Affairs
Allocation Community and Regional Affairs
Sponsor Edgmon
Requester House Finance Committee OMB Component Number 2879

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel		36.0					
Services		126.0					
Commodities		1.0					
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	163.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF	163.0					
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	163.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

The Division of Community and Regional Affairs currently provides technical assistance to communities applying for bridge loans. No significant increase in this activity is anticipated.

The original note listed the BFRLF as the funding source for technical assistance. This note retains a GF fund source.

Prepared by House Finance Staff
Division House Finance Committee
Approved by Co-Chair Bill Stoltze
House Finance Committee

Phone 465-4958
Date/Time 3/20/12 10:15 AM
Date 3/20/2012

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Analysis