

FISCAL NOTE

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

Fiscal Note Number	2
Bill Version	SB 42
(S) Publish Date	1/19/11

Identifier (file name) 1822-CED-AEA-12-10-10	Dept. Affected DCCED
Title Powers of Alaska Energy Authority	Appropriation AIDEA
	Allocation Alaska Industrial Development
Sponsor Rules Committee	Corporation Facilities Maintenance
Requester Request of the Governor	OMB Component Number 2361

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE							
(Thousands of Dollars)							
1004 GF							
1007 I/A Receipts		142.8					
1061 CIP Receipts							
1102 AIDEA Receipts		(142.8)					
1074 Bulk Fuel							
1107 AEA Corporate Receipts							
TOTAL	0.0						

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time			
Part-time			
Temporary			

Why this fiscal note differs from previous version

Prepared by	Sara Fisher-Goad, Deputy Director - Operations
Division	Alaska Industrial Development & Export Authority
Approved by	Susan K. Bell, Commissioner
	Commerce, Community, & Economic Development

Phone	907-771-3012
Date/Time	1/12/11 5:00 PM
	Date 1/13/2011

Analysis

This bill empowers the Alaska Energy Authority (AEA) to hire employees. Currently AIDEA absorbs 100% of the facility operating costs. This fiscal note estimates the impact to AIDEA if AEA reimbursed AIDEA for their pro-rata share of the facility operating costs based on PCN count.

Facility Operating Cost = \$3.4 per PCN per year x 42 employees = \$142.8.

There is no net impact to the expenditure line as actual building costs remain the same. Increase in I/A receipts reduces AIDEA receipts in this component. AIDEA receipt authority is transferred to the AIDEA operations component.

See related fiscal notes for both AIDEA and AEA Statewide Project Development components for the full impact of this legislation.