

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	HB 97
Fiscal Note Number:	2
(H) Publish Date:	2/18/2021

Identifier: LL0612-DHSS-FS-2-9-2021
Title: LAND VOUCHERS; PFDS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Health and Social Services
Appropriation: Public Assistance
Allocation: Public Assistance Field Services
OMB Component Number: 236

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services	119.0						
Commodities	20.8						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	139.8	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	69.9						
1003 GF/Match (UGF)	69.9						
Total	139.8	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Date: 02/09/2021 12:50 PM
Date: 02/09/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

Analysis

This bill will allow for the receipt of a state land voucher in lieu of a permanent fund dividend.

The Division of Public Assistance estimates there will be a one time mailing to public assistance clients to notify them of the impact the land voucher could have on eligibility for public assistance programs.

The mailing costs associated with 170,000 letters are as follows:

5,000 sheets paper = \$60.0 $170,000/5000 * \$60 = \2.0

Postage = \$0.50 per mailing = $0.50 \times 170,000 = \$85.0$

Envelopes = \$0.11 per envelope x 170,000 = \$18.7

Printing = \$0.20 per page x 170,000 = \$34.0

Total cost for one time mailing \$139.7