State of Alaska
2020 Legislative Session

Fiscal Note

Bill Version: FCCS SB 241
Fiscal Note Number: 24
(S) Publish Date: 3/28/2020

Identifier: SB241HCS(RLS)AM-DOR-PFD-3-26-20
Department: Department of Revenue
Title: EXTENDING COVID-19 DECLARATION/RELIEF
Appropriation: Taxation and Treasury
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Allocation: Permanent Fund Dividend Division
Requester: (H) Rules
OMB Component Number: 981

Expenditures/Revenues
Note: Amounts do not include inflation unless otherwise noted below.

<table>
<thead>
<tr>
<th>Expenditure Type</th>
<th>FY2021</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>FY 2025</th>
<th>FY 2026</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants &amp; Benefits</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Total Operating</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

Fund Source (Operating Only)
None
Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0

Positions
Full-time
Part-time
Temporary

Change in Revenues
None
Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0

Estimated SUPPLEMENTAL (FY2020) cost: 7.2 (separate supplemental appropriation required)
Estimated CAPITAL (FY2021) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:
This version includes incorporates amendment 8 from the House floor, which allows for an extended absence due to COVID-19.

Prepared By: Anne Weske, Director
Division: Permanent Fund Dividend Division
Approved By: Brad Ewing, Administrative Services Director
Agency: Office of Management and Budget

Printed 4/7/2020
Page 1 of 2
Control Code: ykyUG
Analysis

This bill would extend the Permanent Fund Dividend filing season until April 30, 2020. This would impact the division by continuing to accept applications through that date. The financial impact to the division is found in programming costs. The division estimates a total number of additional hours being 60 at a rate of $120.00 per hour. This accounts for 1 hour per day from April 1 until April 30, 2020 for maintenance, as well as 30 hours to change the reports, and other hard coded end of filing dates.

Although the division would utilize some resources in advertising this to the public and addressing further questions on this change, the division believes that time to be negligible.

Costs:
Programming hours (60 hrs x $120.00 per hour) = $7,200.00 (in FY2020)

Additionally, this bill would allow for an extended absence for PFD eligibility beyond 180 days if the individual notifies the Commissioner, or the Commissioner's designee, that they are unable to return to the state for voluntary or medical reasons related to the prevention of COVID-19. This would require a note to be made in the individual's 2020 record that would need to be referenced during the 2021 application season. Although this is a much different process than what the division currently does, there is no additional programming or administrative costs associated. Staff training would be necessary.