## Fiscal Note

**State of Alaska**  
**2020 Legislative Session**

**Bill Version:** HCS CSSB 241(RLS) am H  
**Fiscal Note Number:** 23  
**(S) Publish Date:** 3/27/2020  
**Department:** Office of the Governor  
**Appropriation:** Elections  
**Allocation:** Elections  
**OMB Component Number:** 21

### Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

<table>
<thead>
<tr>
<th>Operating Expenditures</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>FY 2025</th>
<th>FY 2026</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td></td>
<td></td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td></td>
<td></td>
<td></td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commodities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Outlay</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants &amp; Benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

### Fund Source (Operating Only)

None

| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

### Positions

<table>
<thead>
<tr>
<th>Full-time</th>
<th>Part-time</th>
<th>Temporary</th>
</tr>
</thead>
</table>

### Change in Revenues

| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

#### Estimated SUPPLEMENTAL (FY2020) cost:

0.0  
*(separate supplemental appropriation required)*

#### Estimated CAPITAL (FY2021) cost:

0.0  
*(separate capital appropriation required)*

#### Does the bill create or modify a new fund or account?

No

*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes

If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/20

**Why this fiscal note differs from previous version/comments:**

This legislation was amended on the House floor. The extension date is now through November 15, 2020. Language relating to elections was amended to remove the provision for consultation with the commissioner of health and social services prior to determining if the state primary or statewide special election would be held by mail in calendar year 2020. The legislation now provides that for the duration of the emergency disaster, all elections may be conducted by mail.

---

**Prepared By:** Gail Fenumiai, Director  
**Phone:** (907)465-2644  
**Division:** Division of Elections  
**Date:** 03/27/2020 09:31 AM  
**Approved By:** Shawn Henderson, Administrative Director  
**Date:** 03/27/20  
**Agency:** Office of the Governor  
**Control Code:** CKccV
Analysis

Passage of this legislation would have not have any additional fiscal impact on the division related to conducting the primary, Regional Educational Attendance Area (REAA) and general elections. The division receives an appropriation to conduct the primary, REAA and general elections. This appropriation will be used to cover costs, if needed, of conducting these elections by mail.

There would be costs associated with conducted a statewide special election. It is assumed the funding required to conduct such election would be handled in other legislation.

This legislation provides authorization for the division to promulgate emergency regulations, if needed, to implement by mail voting at the statewide level. The division anticipates needing the regulations in effect by 7/1/2020.