### Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

<table>
<thead>
<tr>
<th>Operating Expenditures</th>
<th>FY 2021</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>FY 2025</th>
<th>FY 2026</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Commodities</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Grants &amp; Benefits</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td><strong>Total Operating</strong></td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

**Fund Source (Operating Only)**

- None
- Total: 0.0

**Positions**

- Full-time
- Part-time
- Temporary

**Change in Revenues**

- None
- Total: 0.0

**Estimated SUPPLEMENTAL (FY2020) cost**: 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2021) cost**: 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No

**ASSOCIATED REGULATIONS**

- Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
- If yes, by what date are the regulations to be adopted, amended or repealed? n/a

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.
FISCAL NOTE ANALYSIS

STATE OF ALASKA
2020 LEGISLATIVE SESSION

Analysis

SB 241 extends the COVID-19 public health disaster emergency declared by Governor Dunleavy on March 11, 2020, to November 15, 2020. The bill also includes additional powers and programs for various departments necessary to address the COVID-19 situation.

SB 241 includes a provision in Section 19 that prohibits the Regulatory Commission of Alaska (RCA) and the Alaska Energy Authority (AEA) from denying power cost equalization (PCE) payments to an eligible utility if a utility customer is experiencing financial hardship due to the COVID-19 public health disaster emergency.

AEA has policies and procedures in place which presently protect PCE eligible utilities when customers face severe economic issues.

AEA does not anticipate fiscal impact from this legislation.