A BILL

FOR AN ACT ENTITLED

"An Act making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)
Section 1. The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allocations</td>
<td>Items</td>
<td>Funds</td>
</tr>
</tbody>
</table>

* * * * * Department of Administration * * * * *

Public Building Fund Deferred 4,500,000 4,500,000

Department of Administration

Alaska Energy Authority - Rural 1,000,000 1,000,000

Outdoor Lighting Efficiency Retrofit (HD 1-40)

Department of Commerce, Community and Economic Development

Alaska Industrial Development and Export Authority - Interior Gas Utility Gas Storage Tanks (HD 1-40)

Community Block Grants (HD 1-40) 6,000,000 6,000,000

Marine Exchange of Alaska - Alaska 400,000 400,000

Vessel Tracking System (HD 1-40)

Grants to Named Recipients (AS 37.05.316)

Prince William Sound Science Center & 17,500,000 17,500,000
<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allocations</td>
<td>Items</td>
<td>Funds</td>
</tr>
<tr>
<td>Funds</td>
<td>Funds</td>
<td></td>
</tr>
</tbody>
</table>

1. Technology Institute Facilities Replacement (HD 32)
2. 
3. 
4. 
5. 
6. Department of Education and Early Development
7. 
8. Major Maintenance Grant Fund (AS 14.11.007)
9. K-12 Major Maintenance (HD 1-40) 7,400,000 7,400,000
10. 
11. 
12. Department of Environmental Conservation
13. 
14. Clean Water Capitalization Grant - 1,000,000 1,000,000
15. Subsidy Funding (HD 1-40)
16. Drinking Water Capitalization Grant - 2,500,000 2,500,000
17. Subsidy Funding (HD 1-40)
18. Cruise Ship Air Pollutant Monitoring 115,000 115,000
19. Equipment (HD 33)
20. Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)
21. 
22. Village Safe Water and Wastewater: 52,750,000 52,750,000
23. Infrastructure Projects
24. Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)
25. 
26. 
27. 
28. 
29. Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)
<table>
<thead>
<tr>
<th>Appropriation Allocations</th>
<th>General Items</th>
<th>Other Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Marine Mammal Research (HD 1-40)</td>
<td>1,000,000</td>
<td>1,000,000</td>
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<tr>
<td>Pacific Coastal Salmon Recovery Fund (HD 1-40)</td>
<td>3,500,000</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Pink Salmon Disaster - 2016 Gulf of Alaska (HD 1-40)</td>
<td>3,630,000</td>
<td>3,630,000</td>
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<tr>
<td>Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett (HD 1-40)</td>
<td>1,500,000</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Sport Fish Recreational Boating and Angler Access (HD 1-40)</td>
<td>3,000,000</td>
<td>3,000,000</td>
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<tr>
<td>Wildlife Management, Research and Hunting Access (HD 1-40)</td>
<td>3,200,000</td>
<td>3,200,000</td>
</tr>
</tbody>
</table>

It is the intent of the legislature that the Department of Fish and Game allocate up to $2,000,000 of Pittman-Robertson federal funds for agreements with nonstate entities, the Alaska Mental Health Trust Authority, and local governments that provide the required federal match for eligible Pittman-Robertson projects. The Department of Fish and Game shall advertise and communicate an opportunity for these entities to submit proposals for a period of at least 120 days that will close by August 1 to allow for federal agency approval by the end of the federal fiscal year on September 30. The Department of Fish and Game shall maintain the list of projects, award grants to eligible applicants before reverting or returning any Pittman-Robertson funds, and submit a report to the Legislative Finance Division by December 15 of each year.

<table>
<thead>
<tr>
<th>Other Appropriations</th>
<th>General Items</th>
<th>Other Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)</td>
<td>21,000,000</td>
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</table>

It is the intent of the legislature that the Office of Management and Budget submit a
prioritized list of deferred maintenance projects across all executive branch agencies to the finance committees and the Legislative Finance Division no later than December 31, 2019.

* * * * *

**Department of Military and Veterans Affairs**

<table>
<thead>
<tr>
<th>Appropriation Allocations</th>
<th>General Items</th>
<th>Other Funds</th>
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</thead>
<tbody>
<tr>
<td>State Homeland Security Grant Programs (HD 1-40)</td>
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</table>

**Department of Natural Resources**

<table>
<thead>
<tr>
<th>Appropriation Allocations</th>
<th>General Items</th>
<th>Other Funds</th>
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<tr>
<td>Abandoned Mine Lands Reclamation</td>
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<td>3,200,000</td>
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<tr>
<td>Federal Program (HD 1-40)</td>
<td>500,000</td>
<td>500,000</td>
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<tr>
<td>Cooperative Water Resource Program</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Pass-through to USGS for Stream Gaging Projects (HD 1-40)</td>
<td>3,000,000</td>
<td>3,000,000</td>
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<tr>
<td>Critical Minerals Mapping - 3DEEP (HD 1-40)</td>
<td>1,151,296</td>
<td>1,151,296</td>
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<tr>
<td>Exxon Valdez Oil Spill (EVOS) Parks</td>
<td>3,950,000</td>
<td>3,950,000</td>
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<tr>
<td>Habitat Restoration and Protection (HD 1-40)</td>
<td>1,400,000</td>
<td>1,400,000</td>
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<tr>
<td>Exxon Valdez Oil Spill (EVOS) Purchase</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Deep Creek Properties (HD 31)</td>
<td>300,000</td>
<td>300,000</td>
</tr>
<tr>
<td>Federal and Local Government Funded</td>
<td>500,000</td>
<td>500,000</td>
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<tr>
<td>Forest Resource and Fire Program (HD 1-40)</td>
<td>300,000</td>
<td>300,000</td>
</tr>
<tr>
<td>Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>National Historic Preservation Fund</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>(HD 1-40)</td>
<td>500,000</td>
<td>500,000</td>
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<tr>
<td></td>
<td>Appropriation</td>
<td>General</td>
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<tr>
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<tr>
<td></td>
<td>Allocations</td>
<td>Items</td>
</tr>
<tr>
<td>1</td>
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<td></td>
</tr>
<tr>
<td>2</td>
<td>National Recreational Trails Federal</td>
<td>800,000</td>
</tr>
<tr>
<td>3</td>
<td>Grant Program - Community Organization</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Trail Construction and Maintenance (HD 1-40)</td>
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<tr>
<td>5</td>
<td>National Recreational Trails Federal</td>
<td>800,000</td>
</tr>
<tr>
<td>6</td>
<td>Grant Program - Deferred Trail Maintenance in DPOR Units (HD 1-40)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Settlers Cove Federal Land Access Program (HD 36)</td>
<td>703,000</td>
</tr>
<tr>
<td>8</td>
<td>Snowmobile Trail Development Program and Grants (HD 1-40)</td>
<td>250,000</td>
</tr>
<tr>
<td>9</td>
<td>Specialty Crop Grant for Peony Research (HD 1-40)</td>
<td>1,400,000</td>
</tr>
<tr>
<td>10</td>
<td>State Parks Public Use Cabins (HD 1-40)</td>
<td>300,000</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>** *** *** Department of Public Safety ** *** ***</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Marine Fisheries Patrol Improvements (HD 1-40)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>** *** *** Department of Revenue ** *** ***</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Alaska Housing Finance Corporation</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>AHFC Competitive Grants for Public Housing (HD 1-40)</td>
<td>750,000</td>
</tr>
<tr>
<td>18</td>
<td>AHFC Energy Programs Weatherization (HD 1-40)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>19</td>
<td>AHFC Federal and Other Competitive Grants (HD 1-40)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>20</td>
<td>AHFC Housing and Urban Development</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

* * * * * Department of Public Safety * * * * *

* * * * * Department of Revenue * * * * *

HCS CSSSSB 19(FIN) am H(brf sup maj fld H), Sec. 1
1
2 Appropriation General Other
3 Allocations Items Funds Funds

4 Capital Fund Program (HD 1-40)
5 AHFC Housing and Urban Development 4,000,000 4,000,000
6 Federal HOME Grant (HD 1-40)
7 AHFC Teacher, Health and Public Safety 500,000 500,000
8 Professionals Housing (HD 1-40)
9
10 Department of Transportation and Public Facilities
11 Alaska Marine Highway System - Tazlina 3,000,000 3,000,000
12 and Hubbard Side Doors Installation (HD 1-40)
13 Decommissioning and Remediation of 2,200,000 2,200,000
14 Class V Injection Wells (HD 1-40)
15 This appropriation is to be taken from the Response Account of the Oil and Hazardous
16 Substance Release Prevention and Response Fund.
17 Federal-Aid Highway Project Match 450,000 450,000
18 State Equipment Fleet Replacement (HD 1-40)
19 It is the intent of the Legislature that the Department of Transportation and Public Facilities
20 coordinate with the Finance Committee Co-Chairs or their designee(s) to develop improved
21 standard operating procedures guiding the replacement of equipment managed by the state
22 equipment fleet in order to ensure the state's maximum return on investment.
23 Airport Improvement Program 208,700,000 208,700,000
24 It is the intent of the legislature that the Department of Transportation and Public Facilities
25 submit a quarterly report of Federal Aviation Administration grant awards that were accepted
26 by the Department during FY2020 to the House and Senate Finance Committees no later than
27 30 days after the end of each quarter. The legislature will consider the value and effectiveness
28 of the reporting in regard to the potential of a single appropriation without allocations for
29 future Airport Improvement Programs.
30 Alaska International 68,700,000
<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allocations</td>
<td>Items</td>
<td>Funds</td>
</tr>
<tr>
<td><strong>Airport System (HD 1-40)</strong></td>
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<td></td>
</tr>
<tr>
<td><strong>Rural Airport Improvement</strong></td>
<td>140,000,000</td>
<td></td>
</tr>
<tr>
<td><strong>Program (HD 1-40)</strong></td>
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<td></td>
</tr>
</tbody>
</table>

**Surface Transportation Program**

It is the intent of the legislature that the Department of Transportation and Public Facilities submit a quarterly report of Federal Highway Administration funding obligations that occur during FY2020 to the House and Senate Finance Committees no later than 30 days after the end of each quarter. The legislature will consider the value and effectiveness of the reporting in regard to the potential of a single appropriation without allocations for future Surface Transportation Programs.

| **Surface Transportation Program FHWA** | 690,000,000 | 690,000,000 |
| **Statewide Federal Programs** | **48,500,000** | **48,500,000** |
| **Commercial Vehicle Enforcement Program (HD 1-40)** | 5,500,000 | |
| **Cooperative Reimbursable Projects (HD 1-40)** | 15,000,000 | |
| **Federal Emergency Projects (HD 1-40)** | 10,000,000 | |
| **Federal Transit Administration Grants (HD 1-40)** | 10,000,000 | |
| **Highway Safety Grants Program (HD 1-40)** | 8,000,000 | |

* * * * * University of Alaska * * * * *

<p>| <strong>University of Alaska Deferred Maintenance, Renovation, and Repair</strong> | 5,000,000 | 5,000,000 |
| <strong>University of Alaska Deferred Maintenance, Renovation, and Repair</strong> | (HD 1-40) | |</p>
<table>
<thead>
<tr>
<th></th>
<th>Appropriation</th>
<th>General</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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<tr>
<td>3</td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)
Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Department of Administration</strong></td>
<td></td>
</tr>
<tr>
<td>1147 Public Building Fund</td>
<td>4,500,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>4,500,000</td>
</tr>
<tr>
<td><strong>Department of Commerce, Community and Economic Development</strong></td>
<td></td>
</tr>
<tr>
<td>1002 Federal Receipts</td>
<td>6,000,000</td>
</tr>
<tr>
<td>1018 Exxon Valdez Oil Spill Trust--Civil</td>
<td>17,500,000</td>
</tr>
<tr>
<td>1102 Alaska Industrial Development &amp; Export Authority Receipts</td>
<td>4,000,000</td>
</tr>
<tr>
<td>1108 Statutory Designated Program Receipts</td>
<td>1,000,000</td>
</tr>
<tr>
<td>1206 Commercial Vessel Passenger Excise Tax</td>
<td>3,500,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>32,000,000</td>
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<tr>
<td><strong>Department of Education and Early Development</strong></td>
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<tr>
<td>1197 Alaska Capital Income Fund</td>
<td>7,400,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>7,400,000</td>
</tr>
<tr>
<td><strong>Department of Environmental Conservation</strong></td>
<td></td>
</tr>
<tr>
<td>1002 Federal Receipts</td>
<td>52,250,000</td>
</tr>
<tr>
<td>1052 Oil/Hazardous Release Prevention &amp; Response Fund</td>
<td>400,000</td>
</tr>
<tr>
<td>1075 Alaska Clean Water Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>1100 Alaska Drinking Water Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>1108 Statutory Designated Program Receipts</td>
<td>500,000</td>
</tr>
<tr>
<td>1166 Commercial Passenger Vessel Environmental Compliance Fund</td>
<td>115,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>56,765,000</td>
</tr>
<tr>
<td><strong>Department of Fish and Game</strong></td>
<td></td>
</tr>
<tr>
<td>1002 Federal Receipts</td>
<td>8,900,000</td>
</tr>
<tr>
<td>1024 Fish and Game Fund</td>
<td>3,050,000</td>
</tr>
<tr>
<td>1108 Statutory Designated Program Receipts</td>
<td>3,880,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>15,830,000</td>
</tr>
<tr>
<td><strong>Office of the Governor</strong></td>
<td></td>
</tr>
<tr>
<td>1197 Alaska Capital Income Fund</td>
<td>21,000,000</td>
</tr>
<tr>
<td></td>
<td>*** Total Agency Funding ***</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>1</td>
<td><strong>Department of Military and Veterans Affairs</strong></td>
</tr>
<tr>
<td>2</td>
<td>1002  Federal Receipts</td>
</tr>
<tr>
<td>3</td>
<td><strong>Department of Natural Resources</strong></td>
</tr>
<tr>
<td>4</td>
<td>1002  Federal Receipts</td>
</tr>
<tr>
<td>5</td>
<td>1005  General Fund/Program Receipts</td>
</tr>
<tr>
<td>6</td>
<td><strong>Department of Public Safety</strong></td>
</tr>
<tr>
<td>7</td>
<td>1002  Federal Receipts</td>
</tr>
<tr>
<td>8</td>
<td><strong>Department of Revenue</strong></td>
</tr>
<tr>
<td>9</td>
<td>1002  Federal Receipts</td>
</tr>
<tr>
<td>10</td>
<td><strong>Department of Transportation and Public Facilities</strong></td>
</tr>
<tr>
<td>11</td>
<td>1002  Federal Receipts</td>
</tr>
<tr>
<td>12</td>
<td>1018  Exxon Valdez Oil Spill Trust--Civil</td>
</tr>
<tr>
<td>13</td>
<td>1108  Statutory Designated Program Receipts</td>
</tr>
<tr>
<td>14</td>
<td><strong>University of Alaska</strong></td>
</tr>
<tr>
<td>15</td>
<td>1195  Snow Machine Registration Receipts</td>
</tr>
<tr>
<td>16</td>
<td><strong>Total Agency Funding</strong></td>
</tr>
<tr>
<td>17</td>
<td>1108  Statutory Designated Program Receipts</td>
</tr>
<tr>
<td>18</td>
<td><strong>Total Budget</strong></td>
</tr>
<tr>
<td>19</td>
<td>1197  Alaska Capital Income Fund</td>
</tr>
<tr>
<td>20</td>
<td><strong>Total Agency Funding</strong></td>
</tr>
<tr>
<td>21</td>
<td>1026  Highways Equipment Working Capital Fund</td>
</tr>
<tr>
<td>22</td>
<td><strong>Total Agency Funding</strong></td>
</tr>
<tr>
<td>23</td>
<td>1027  International Airports Revenue Fund</td>
</tr>
<tr>
<td>24</td>
<td><strong>Total Agency Funding</strong></td>
</tr>
<tr>
<td>25</td>
<td>1052  Oil/Hazardous Release Prevention &amp; Response Fund</td>
</tr>
<tr>
<td>26</td>
<td><strong>Total Agency Funding</strong></td>
</tr>
<tr>
<td>27</td>
<td>1082  AMHS Vessel Replacement Fund</td>
</tr>
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<td>28</td>
<td><strong>Total Agency Funding</strong></td>
</tr>
<tr>
<td>29</td>
<td>1108  Statutory Designated Program Receipts</td>
</tr>
<tr>
<td>30</td>
<td><strong>Total Agency Funding</strong></td>
</tr>
<tr>
<td>31</td>
<td>* * * * * Total Budget * * * * *</td>
</tr>
</tbody>
</table>
* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td><strong>Designated General</strong></td>
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<tr>
<td>1005 General Fund/Program Receipts</td>
<td>850,000</td>
</tr>
<tr>
<td>1052 Oil/Hazardous Release Prevention &amp; Response Fund</td>
<td>2,600,000</td>
</tr>
<tr>
<td>1082 AMHS Vessel Replacement Fund</td>
<td>3,000,000</td>
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<tr>
<td>1195 Snow Machine Registration Receipts</td>
<td>250,000</td>
</tr>
<tr>
<td>1197 Alaska Capital Income Fund</td>
<td>33,400,000</td>
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<tr>
<td><strong>Total Designated General</strong></td>
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<tr>
<td><strong>Other Non-Duplicated</strong></td>
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<tr>
<td>1018 Exxon Valdez Oil Spill Trust--Civil</td>
<td>23,101,296</td>
</tr>
<tr>
<td>1024 Fish and Game Fund</td>
<td>3,050,000</td>
</tr>
<tr>
<td>1027 International Airports Revenue Fund</td>
<td>21,500,000</td>
</tr>
<tr>
<td>1102 Alaska Industrial Development &amp; Export Authority Receipts</td>
<td>4,000,000</td>
</tr>
<tr>
<td>1108 Statutory Designated Program Receipts</td>
<td>16,380,000</td>
</tr>
<tr>
<td>1166 Commercial Passenger Vessel Environmental Compliance Fund</td>
<td>115,000</td>
</tr>
<tr>
<td>1206 Commercial Vessel Passenger Excise Tax</td>
<td>3,500,000</td>
</tr>
<tr>
<td><strong>Total Other Non-Duplicated</strong></td>
<td>71,646,296</td>
</tr>
<tr>
<td><strong>Federal Receipts</strong></td>
<td></td>
</tr>
<tr>
<td>1002 Federal Receipts</td>
<td>1,015,703,000</td>
</tr>
<tr>
<td><strong>Total Federal Receipts</strong></td>
<td>1,015,703,000</td>
</tr>
<tr>
<td><strong>Other Duplicated</strong></td>
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</tr>
<tr>
<td>1026 Highways Equipment Working Capital Fund</td>
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<tr>
<td>1075 Alaska Clean Water Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>1100 Alaska Drinking Water Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>1147 Public Building Fund</td>
<td>4,500,000</td>
</tr>
<tr>
<td><strong>Total Other Duplicated</strong></td>
<td>20,500,000</td>
</tr>
</tbody>
</table>

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)
Sec. 4. The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>allocations</td>
<td>items</td>
<td>funds</td>
</tr>
<tr>
<td><strong>...</strong></td>
<td><strong>...</strong></td>
<td></td>
</tr>
</tbody>
</table>

**...** Department of Corrections **...**

**...**

MH: Renovation Required to accommodate Women's Mental Health Unit at Hiland Mountain (HD 14)

**...**

**...** Department of Environmental Conservation **...**

**...**

Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response (HD 1-40)

It is the intent of the legislature that the Department of Environmental Conservation collect data on as many per- and polyfluoroalkyl substances (PFAS) as possible, even if that data is not being presently analyzed, to build a baseline of data that will be necessary for understanding the amount of PFAS contamination in soil and water across the state, to estimate the cost of clean up, and to develop a long-term plan of action. The substances for which data should be collected include perfluorooctanesulfonic acid (PFOS), perfluorooctanoic acid (PFOA), perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonic acid (PFHxs), perfluorononanoic acid (PFNA), perfluorobutane sulfonate (PFBS), and the other compounds listed in the Environmental Protection Agency (EPA) method 537.1 testing panel, revised November 2018. It is the intent of the legislature that the commissioner of environmental conservation notify the legislature if the department has identified substances other than those listed above that will be tested, and, if not, the reasons why the department has chosen to limit the data collected, including cost, scientific understanding, or lack of evidence that those chemicals are found in the soil and water in the state.
<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Allocations</strong></td>
<td><strong>Items</strong></td>
<td><strong>Funds</strong></td>
</tr>
<tr>
<td>*** * * * **</td>
<td>*** * * * **</td>
<td>*** * * * **</td>
</tr>
</tbody>
</table>

**Department of Health and Social Services**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electronic Visit Verification System Implementation (HD 1-40)</td>
<td>4,272,900</td>
<td>4,272,900</td>
</tr>
</tbody>
</table>

**Department of Natural Resources**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spruce Beetle Hazard Mitigation Project (HD 7-12)</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Upgrade and Repair of Critical Volcano Monitoring Instruments (HD 1-40)</td>
<td>4,250,000</td>
<td>4,250,000</td>
</tr>
</tbody>
</table>

**Department of Transportation and Public Facilities**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)</td>
<td>1,400,000</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Klondike - Industrial Use Highway Funding (HD 33)</td>
<td>787,000</td>
<td>787,000</td>
</tr>
</tbody>
</table>

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)
* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Department of Corrections</strong></td>
<td></td>
</tr>
<tr>
<td>1092 Mental Health Trust Authority Authorized Receipts</td>
<td>1,145,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>1,145,000</td>
</tr>
<tr>
<td><strong>Department of Environmental Conservation</strong></td>
<td></td>
</tr>
<tr>
<td>1052 Oil/Hazardous Release Prevention &amp; Response Fund</td>
<td>9,425,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>9,425,000</td>
</tr>
<tr>
<td><strong>Department of Health and Social Services</strong></td>
<td></td>
</tr>
<tr>
<td>1002 Federal Receipts</td>
<td>4,272,900</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>4,272,900</td>
</tr>
<tr>
<td><strong>Department of Natural Resources</strong></td>
<td></td>
</tr>
<tr>
<td>1002 Federal Receipts</td>
<td>6,250,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>6,250,000</td>
</tr>
<tr>
<td><strong>Department of Transportation and Public Facilities</strong></td>
<td></td>
</tr>
<tr>
<td>1005 General Fund/Program Receipts</td>
<td>787,000</td>
</tr>
<tr>
<td>1076 Alaska Marine Highway System Fund</td>
<td>1,400,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>2,187,000</td>
</tr>
<tr>
<td><strong>Total Budget</strong></td>
<td>23,279,900</td>
</tr>
</tbody>
</table>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)
*Sec. 6.* The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Designated General</strong></td>
<td></td>
</tr>
<tr>
<td>1005 General Fund/Program Receipts</td>
<td>787,000</td>
</tr>
<tr>
<td>1052 Oil/Hazardous Release Prevention &amp; Response Fund</td>
<td>9,425,000</td>
</tr>
<tr>
<td>1076 Alaska Marine Highway System Fund</td>
<td>1,400,000</td>
</tr>
<tr>
<td>*** Total Designated General ***</td>
<td>11,612,000</td>
</tr>
<tr>
<td><strong>Other Non-Duplicated</strong></td>
<td></td>
</tr>
<tr>
<td>1092 Mental Health Trust Authority Authorized Receipts</td>
<td>1,145,000</td>
</tr>
<tr>
<td>*** Total Other Non-Duplicated ***</td>
<td>1,145,000</td>
</tr>
<tr>
<td><strong>Federal Receipts</strong></td>
<td></td>
</tr>
<tr>
<td>1002 Federal Receipts</td>
<td>10,522,900</td>
</tr>
<tr>
<td>*** Total Federal Receipts ***</td>
<td>10,522,900</td>
</tr>
</tbody>
</table>

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)
* Sec. 7. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2020 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2019, and ending June 30, 2020, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the First Regular Session and First Special Session of the Thirty-First Alaska State Legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

** Appropriation

**HB 14 ASSAULT; SEX OFFENSES; SENT. AGGRAVATOR**

- Department of Corrections
- Population Management
- Institution Director's Office
- 1169 PCE Endow 524,500

**HB 49 CRIMES; SENTENCING;DRUGS;THEFT; REPORTS**

- Department of Administration
- Legal and Advocacy Services
- Office of Public Advocacy
- 1169 PCE Endow 694,700
- Public Defender Agency
- 1169 PCE Endow 1,300,900
- Motor Vehicles
- 1005 GF/Prgm 14,400
- 1169 PCE Endow 20,000
- Department of Corrections
- Administration and Support
- Information Technology MIS
- 1169 PCE Endow 175,000
- Population Management
- Institution Director's Office
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1169 PCE Endow</td>
<td>3,511,900</td>
</tr>
<tr>
<td>2</td>
<td>Statewide Probation and Parole</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>1169 PCE Endow</td>
<td>127,800</td>
</tr>
<tr>
<td>4</td>
<td>Parole Board</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>1169 PCE Endow</td>
<td>77,300</td>
</tr>
<tr>
<td>6</td>
<td>Health and Rehabilitation Services</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Physical Health Care</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>1169 PCE Endow</td>
<td>4,045,300</td>
</tr>
<tr>
<td>9</td>
<td>24 Hour Institutional Utilities</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>24 Hour Institutional Utilities</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>1169 PCE Endow</td>
<td>438,400</td>
</tr>
<tr>
<td>12</td>
<td>Department of Health and Social Services</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Children's Services</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Family Preservation</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>1169 PCE Endow</td>
<td>73,300</td>
</tr>
<tr>
<td>16</td>
<td>Department of Law</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Criminal Division</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Criminal Justice Litigation</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>1169 PCE Endow</td>
<td>1,602,700</td>
</tr>
<tr>
<td>20</td>
<td>Department of Public Safety</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Statewide Support</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Laboratory Services</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>1169 PCE Endow</td>
<td>342,500</td>
</tr>
<tr>
<td>24</td>
<td>Judiciary</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Alaska Court System</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Trial Courts</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>1169 PCE Endow</td>
<td>1,136,500</td>
</tr>
<tr>
<td>28</td>
<td><strong>SB 10 EXTEND SUICIDE PREVENTION COUNCIL</strong></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Department of Health and Social Services</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Behavioral Health</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Suicide Prevention Council</td>
<td></td>
</tr>
</tbody>
</table>
It is the intent of the legislature that grant funding be divided 50% to rural school districts and 50% to urban school districts. Further, it is the intent of the legislature that the Suicide Prevention Council and the Department of Education and Early Development work together to develop a long-term sustainability plan for suicide prevention training. The plan should include implementation of a "Train the Trainer" model so districts can provide ongoing training. The plan should be submitted to the Presiding Officers of the legislature and the Legislative Finance Division by December 1, 2019.

**SB 41 NUMBER OF SUPERIOR COURT JUDGES**

Judiciary

Alaska Court System

Trial Courts

1169 PCE Endow

62,000

**SB 44 TELEHEALTH: PHYSICIAN ASSISTANTS; DRUGS**

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

1156 Rept Svcs

5,300

**SB 61 FISHERMEN'S FUND: VESSEL OWNER BENEFITS**

Department of Labor and Workforce Development

Workers' Compensation

Fishermen's Fund

1032 Fish Fund

16,100

**SB 93 MEDICAL PROVIDER INCENTIVES/LOAN REPAYM'T**

Department of Health and Social Services

Public Health

Emergency Programs

1108 Stat Desig

814,300

*** Total New Legislation Funding ***

14,921,200

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)
* Sec. 8. LEGISLATIVE INTENT. It is the intent of the legislature that the Department of Transportation and Public Facilities begin work on the Juneau Access Improvements Project as soon as possible.

* Sec. 9. SUPPLEMENTAL DEPARTMENT OF CORRECTIONS. The sum of $3,000,000 is appropriated from the general fund to the Department of Corrections, health and rehabilitation services, physical health care, for increased costs due to nursing shortages, medical fees, chronic diseases, and pharmaceuticals for the fiscal year ending June 30, 2019.

* Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

* Sec. 11. INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

   (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

   (2) appropriate state agency to mitigate the loss.

* Sec. 12. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. (a) Section 19, ch. 19, SLA 2018, is amended to read:

   Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2018, estimated to be $24,983,219 [[$11,611,722], is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts
<table>
<thead>
<tr>
<th>MUNICIPALITY</th>
<th>PROJECT</th>
<th>ALLOCATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Nuiqsut</td>
<td>Local government operations</td>
<td>$2,049,203</td>
</tr>
<tr>
<td>City of Nuiqsut</td>
<td>Youth center operations</td>
<td>$949,203</td>
</tr>
<tr>
<td>City of Wainwright</td>
<td>Local government operations</td>
<td>$1,062,909</td>
</tr>
<tr>
<td>City of Wainwright</td>
<td>Youth program</td>
<td>$576,549</td>
</tr>
<tr>
<td>City of Utqiagvik</td>
<td>Local government operations</td>
<td>1,890,000</td>
</tr>
<tr>
<td>City of Anaktuvuk Pass</td>
<td>Local operations and community center upgrades</td>
<td>571,536</td>
</tr>
<tr>
<td>North Slope Borough</td>
<td>Monitoring waterfowl in the National Petroleum Reserve - Alaska</td>
<td>337,550</td>
</tr>
<tr>
<td>North Slope Borough</td>
<td>Areawide air quality study</td>
<td>1,187,500</td>
</tr>
<tr>
<td>North Slope Borough</td>
<td>Monitoring nearshore fish and fish habitats in the National Petroleum Reserve - Alaska</td>
<td>562,500</td>
</tr>
<tr>
<td>North Slope Borough</td>
<td>Monitoring fish in the Colville River for presence of water mold</td>
<td>187,500</td>
</tr>
<tr>
<td>City of Atqasuk</td>
<td>Local government operations</td>
<td>393,061</td>
</tr>
<tr>
<td>City of Nuiqsut</td>
<td>Kisik Center maintenance project</td>
<td>192,035</td>
</tr>
<tr>
<td>North Slope Borough</td>
<td>Community winter access trails</td>
<td>5,904,721</td>
</tr>
<tr>
<td>City of Utqiagvik</td>
<td>Repair of the City of Utqiagvik's shop subfloor and BCI support</td>
<td>160,000</td>
</tr>
<tr>
<td>City of Utqiagvik</td>
<td>Purchase of new John Deere</td>
<td>400,000</td>
</tr>
</tbody>
</table>
(16) City of Utqiagvik  
Purchase of new tent for existing hockey facility  
147,690

(17) City of Nuiqsut  
Playground upgrades  
385,116

(18) City of Nuiqsut  
Community recreation and youth center operations  
400,000

(19) City of Nuiqsut  
Capacity building planning  
245,000

(20) City of Wainwright  
Skate park design  
47,000

(21) North Slope Borough  
Village comprehensive plan updates  
1,000,000

(22) North Slope Borough  
Police training and personnel  
300,000

(23) North Slope Borough  
Land management enforcement  
500,000

(24) North Slope Borough  
Inupiatun revitalization  
682,000

(25) North Slope Borough  
Student outreach and science education  
377,500

(26) North Slope Borough  
Upgrades to search and rescue equipment  
1,155,000

(27) North Slope Borough  
Health assessment petroleum/heavy metal testing  
187,500

(28) North Slope Borough  
Acoustic monitoring of fish  
335,000

(29) North Slope Borough  
Portable boat ramps  
3,000,000

(30) City of Anaktuvuk Pass  
Local operations  
478,523

(b) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2019, estimated to be $6,428,714, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

<table>
<thead>
<tr>
<th>MUNICIPALITY</th>
<th>PROJECT</th>
<th>ALLOCATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) North Slope Borough</td>
<td>Community winter access trails</td>
<td>$1,672,077</td>
</tr>
<tr>
<td>(2) North Slope Borough</td>
<td>Health impact assessment</td>
<td>$350,000</td>
</tr>
</tbody>
</table>
mental health

(3) North Slope Borough  EMS and emergency training  1,174,100
equipment upgrades

(4) North Slope Borough  Winter sampling of fish in the nearshore and arctic lagoons  160,000

(5) North Slope Borough  Monitoring ice seal movements, behavior, and condition in the Arctic  171,745

(6) City of Atqasuk  Local government operations and youth programs  455,792

(7) City of Utqiagvik  Purchase heating system for administrative building and Piuraagvik Recreation Center 1,660,000

(8) City of Utqiagvik  Local government operations  785,000

* Sec. 13. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balances, estimated to be a total of $905,065, of the appropriations made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 47, lines 13 - 16 (Department of Transportation and Public Facilities, cruise ship-related projects, Haines, Beach Road widening and Front Street intersection improvements - $2,945,500), estimated balance of $780,065, and sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page 47, lines 30 - 32 (Department of Transportation and Public Facilities, cruise ship-related projects, Juneau, Thane Road pavement rehabilitation - $4,000,000), estimated balance of $125,000, are reappropriated to the Department of Commerce, Community, and Economic Development for replacement of the Alaska Railroad Corporation dock in Seward.

(b) The unexpended and unobligated balance, not to exceed $225,000 of the total estimated balance of $640,794, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities deferred maintenance) is reappropriated to the Department of Commerce, Community, and
Economic Development for payment as a grant under AS 37.05.316 to the Alaska Peace
Officers Association Farthest North Chapter for the design of a shooting range at the Interior
Public Safety Training Facility.

c) The unexpended and unobligated balance of income accrued on or before June 30,
2019, of the Exxon Valdez oil spill restoration fund, estimated to be $200,000, is appropriated
to the Department of Commerce, Community, and Economic Development for payment as a
grant under AS 37.05.316 to the Prince William Sound Science and Technology Institute, dba
Prince William Sound Science Center, for planning and constructing a facility, including any
necessary acquisition of land, for research related to the restoration of natural resources and
services injured as a result of the Exxon Valdez oil spill.

d) The sum of $4,000,000 is appropriated from the receipts of the Alaska Industrial
Development and Export Authority to the Department of Commerce, Community, and
Economic Development for payment as a grant under AS 37.05.316 to the Northwest Arctic
Borough for costs of school construction and major maintenance.

* Sec. 14. DEPARTMENT OF CORRECTIONS. (a) The sum of $6,000,000 is appropriated
from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
Corrections for the costs of reopening the Palmer Correctional Center for the fiscal year

(b) The sum of $10,669,100 is appropriated from the power cost equalization
endowment fund (AS 42.45.070(a)) to the Department of Corrections for the costs of
reopening the Palmer Correctional Center for the fiscal year ending June 30, 2020.

(c) It is the intent of the legislature that the Department of Corrections submit the
following reports to the senate secretary and chief clerk of the house of representatives on or
before the first day of the Second Regular Session of the Thirty-First Alaska State Legislature
and notify the legislature that the reports are available:

(1) an offender profile report as of June 30, 2018, that is prepared in the
historical manner;

(2) an offender profile report as of June 30, 2019, that is prepared in the
historical manner;

(3) a detailed report of the increase in the prisoner population between
June 30, 2019, and December 31, 2019, categorized by offense classification, for prisoners
(A) confined in state correctional facilities;
(B) housed in community residential centers;
(C) on pretrial electronic monitoring; and
(D) on post-trial electronic monitoring;
(4) a detailed report of the specific actions and efforts taken by the
Department of Corrections to ensure that prisoners who are eligible to be housed in
community residential centers or placed on electronic monitoring have been considered for
such placement and, if denied, the rationale for denying the placement; and
(5) a report of the number of persons under pretrial supervision who are
committed to the custody of the commissioner of corrections as of December 31, 2019,
categorized by offense classification.

* Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
unexpended and unobligated balance, estimated to be $49,766, of the appropriation made in
sec. 1, ch. 5, FSSLA 2011, page 80, lines 23 - 24 (Department of Education and Early
Development, abandoned school site assessments - $125,000) is reappropriated to the
Department of Education and Early Development for abandoned school site assessments.
(b) The proceeds from the sale of Department of Education and Early Development
state-owned land in Sitka received during the fiscal years ending June 30, 2020, June 30,
2021, and June 30, 2022, are appropriated to the Department of Education and Early
Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal

* Sec. 16. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
unobligated balance, estimated to be $34,577, of the appropriation made in sec. 1, ch. 5,
FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 5 - 8, as amended by sec.
21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Military and
Veterans' Affairs deferred maintenance projects, Military Youth Academy, deferred
maintenance, renewal, and replacement) is reappropriated to the Department of Natural
Resources for the Flattop Mountain Trail clean up pilot project.

* Sec. 17. DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
general fund balances, estimated to be a total of $659,958, of the following appropriations are
reappropriated to the Department of Public Safety for Alaska state troopers law enforcement
equipment replacement:

(1) sec. 1, ch. 17, SLA 2012, page 128, lines 11 - 13 (Department of Public
Safety, Alaska state troopers law enforcement equipment - $500,000), estimated balance of
$27,577;

(2) sec. 1, ch. 16, SLA 2013, page 74, lines 29 - 31 (Department of Public
Safety, Alaska state troopers law enforcement equipment - $400,000), estimated balance of
$382,381; and

(3) sec. 1, ch. 18, SLA 2014, page 60, lines 19 - 20 (Department of Public
Safety, Alaska state troopers law enforcement equipment - $250,000), estimated balance of
$250,000.

(b) The unexpended and unobligated general fund balances, estimated to be a total of
$248,203, of the following appropriations are reappropriated to the Department of Public
Safety for Alaska wildlife troopers law enforcement equipment replacement:

(1) sec. 1, ch. 16, SLA 2013, page 75, lines 4 - 6 (Department of Public
Safety, Alaska wildlife troopers law enforcement equipment - $400,000), estimated balance of
$34,247; and

(2) sec. 1, ch. 18, SLA 2014, page 60, lines 21 - 22 (Department of Public
Safety, Alaska wildlife troopers law enforcement equipment - $250,000), estimated balance of
$213,956.

(c) The unexpended and unobligated general fund balances, estimated to be a total of
$289,493, of the following appropriations are reappropriated to the Department of Public
Safety for village public safety officer equipment replacement:

(1) sec. 1, ch. 17, SLA 2012, page 128, lines 30 - 32 (Department of Public
Safety, village public safety officer equipment - $375,000), estimated balance of $9,232;

(2) sec. 1, ch. 16, SLA 2013, page 75, lines 13 - 15 (Department of Public
Safety, village public safety officer equipment - $400,000), estimated balance of $30,426; and

(3) sec. 1, ch. 18, SLA 2014, page 60, lines 27 - 28 (Department of Public
Safety, village public safety officer equipment - $250,000), estimated balance of $249,835.

* Sec. 18. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
proceeds from the sale of Alaska marine highway system assets received during the fiscal
years ending June 30, 2020, June 30, 2021, or June 30, 2022, are appropriated to the Alaska
marine highway system vessel replacement fund (AS 37.05.550).

(b) The unexpended and unobligated balances, estimated to be a total of $1,604,457, of the following appropriations are reappropriated to the harbor facility grant fund (AS 29.60.800) for harbor facility matching grants:

(1) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Nome, Nome harbor - $1,500,000), estimated balance of $454,886;

(2) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 32 - 33 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Seldovia, small boat harbor - $1,000,000), estimated balance of $297,243; and

(3) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 136, lines 5 - 7 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Sitka, Alaska Native Brotherhood (ANB) Harbor - $4,250,000), estimated balance of $852,328.

* Sec. 19. FUND CAPITALIZATION. (a) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2020, not to exceed $25,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(b) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be $12,500,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

* Sec. 20. FUND TRANSFER. The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2020, estimated to be $10,700,000, is appropriated to the general fund.

* Sec. 21. HOUSE DISTRICTS 5 - 6. Section 1, ch. 16, SLA 2013, page 27, lines 16 - 17, is amended to read:

<table>
<thead>
<tr>
<th>APPROPRIATION ITEMS</th>
<th>GENERAL FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ahtna, Inc. - Public Boat</td>
<td>300,000</td>
</tr>
</tbody>
</table>

Landing Completion and Property
Acquisition (HD 39)

* Sec. 22. HOUSE DISTRICT 30. Section 1, ch. 18, SLA 2014, page 12, lines 3 - 4, is amended to read:

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General Items Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kenai - Kenai River South and North Beach</td>
<td>$1,900,000</td>
</tr>
</tbody>
</table>

Dip Net Access (HD 29)

* Sec. 23. HOUSE DISTRICTS 35 - 36. Section 1, ch. 17, SLA 2012, page 28, lines 8 - 11, is amended to read:

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General Items Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ketchikan Gateway Borough - [ALASKA] Marine [HIGHWAY SYSTEM] &amp; [NOAA] Moorage Facility (HD 1)</td>
<td>$7,500,000</td>
</tr>
</tbody>
</table>

* Sec. 24. OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated balances, estimated to be a total of $1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019), estimated balance of $750,000, and sec. 25(d), ch. 1, TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels for the fiscal years ending June 30, 2018, and June 30, 2019), estimated balance of $1,100,000, are reappropriated to the Office of the Governor for capital costs related to elections voting system replacement and security and renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities.

(b) The unexpended and unobligated general fund balances, not to exceed $600,000 of the total estimated balance of $650,000, of the following appropriations are reappropriated
to the Office of the Governor for capital costs related to elections voting system replacement and security, renovation and repair of, technology improvements to, and other necessary capital projects related to executive branch office buildings and facilities, and U.S. Census complete count:

(1) sec. 1, ch. 17, SLA 2018, page 15, line 23 (Office of the Governor, commissions/special offices - $2,457,600);

(2) sec. 1, ch. 17, SLA 2018, page 15, line 28 (Office of the Governor, executive operations - $13,841,000);

(3) sec. 1, ch. 17, SLA 2018, page 15, line 33, through page 16, line 3 (Office of the Governor, Office of the Governor state facilities rent - $1,086,800);

(4) sec. 1, ch. 17, SLA 2018, page 16, line 7 (Office of the Governor, office of management and budget - $2,566,100); and


(c) The unexpended and unobligated general fund balances, not to exceed $50,000 of the total estimated balance of $650,000, of the appropriations listed in (b)(1) - (5) of this section are reappropriated to the Office of the Governor for capital costs related to redistricting.

(d) If the amount available for reappropriation under (b) and (c) of this section is less than $650,000, then the reappropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 25. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The unexpended and unobligated general fund balances of the following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities:

(1) sec. 1, ch. 17, SLA 2018, page 39, line 28 (Alaska Legislature, Budget and Audit Committee - $14,409,300);

(2) sec. 1, ch. 17, SLA 2018, page 39, line 32 (Alaska Legislature, Legislative Council - $25,605,900);

(3) sec. 1, ch. 17, SLA 2018, page 40, line 13 (Alaska Legislature, information...
and teleconference - $3,183,500);

(4) sec. 1, ch. 17, SLA 2018, page 40, line 16 (Alaska Legislature, legislative operating budget - $20,549,800);

(5) sec. 1, ch. 17, SLA 2018, page 40, line 21 (Alaska Legislature, House session per diem - $1,303,500); and

(6) sec. 1, ch. 17, SLA 2018, page 40, line 25 (Alaska Legislature, Senate session per diem - $651,700).

* Sec. 26. ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and unobligated general fund balances, estimated to be a total of $9,286,780, of the following appropriations are reappropriated to the Alaska Housing Capital Corporation account:

1. sec. 1, ch. 159, SLA 2004, page 34, line 33, and allocated on page 35, lines 16 - 17 (Department of Transportation and Public Facilities, statewide federal programs, highway safety grants program - $1,885,000), estimated balance of $3,846;

2. sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation), estimated balance of $110,262;

3. sec. 1, ch. 82, SLA 2006, page 41, lines 9 - 11 (Lake and Peninsula Borough, Kokhanok wind generator - $148,000), estimated balance of $29,619;

4. sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec. 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust and break-up control), estimated balance of $198,361;

5. sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108, lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative, Palmer/Wasilla highway improvements - $12,000,000), estimated balance of $324,167;

6. sec. 4(c), ch. 82, SLA 2006, page 120, lines 26 - 29 (Department of Transportation and Public Facilities, Fairbanks, Yankovich Road/Miller Hill Road, multi-use path construction - $1,500,000), estimated balance of $77,797;

7. sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic signal installation - $1,500,000), estimated balance of $81,064;
(8) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake intersection to Soldotna), estimated balance of $32,271;

(9) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec. 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Trunk Road, phase 1 - $24,000,000), estimated balance of $110,000;

(10) sec. 14(l), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002 - $4,250,000), estimated balance of $1,579;

(11) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec. 21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Army Guard facilities projects), estimated balance of $13,836;

(12) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec. 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr Road school zone), estimated balance of $17,082;

(13) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by secs. 38(b) - (m), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Holt-Lamplight Road repaving), estimated balance of $314,329;

(14) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat harbor landing geotechnical drilling and reconnaissance - $200,000), estimated balance of $127,180;

(15) sec. 1, ch. 5, FSSLA 2011, page 64, lines 22 - 25 (Ketchikan Little League, baseball and softball indoor training facility - $200,000), estimated balance of $5,508;

(16) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 5 - 8, as amended by sec. 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Military
Youth Academy, deferred maintenance, renewal, and replacement), estimated balance of $34,577;

(17) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Military and Veterans Affairs deferred maintenance projects, Wasilla, Alcantra Armory deferred maintenance), estimated balance of $115,760;

(18) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page 136, lines 14 - 17 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, ARCTEC energy projects, AEA, Quartz Creek to Soldotna transmission maintenance and repair - $5,000,000), estimated balance of $26,678;

(19) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26, as amended by sec. 27(d)(17), ch. 2, 4SSL 2016, page 45, lines 20 - 23 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects, AEA, Sitka Blue Lake Hydroelectric Project expansion - $28,500,000), estimated balance of $377,499;

(20) sec. 1, ch. 17, SLA 2012, page 5, lines 12 - 13 (Department of Commerce, Community, and Economic Development, community block grants - $6,060,000), estimated balance of $17,378;

(21) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair - $129,000), estimated balance of $37,005;

(22) sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna Borough, Talkeetna Public Library and Community Resource Center - $2,800,000), estimated balance of $423,029;

(23) sec. 1, ch. 17, SLA 2012, page 51, lines 16 - 19 (American Red Cross of Alaska, disaster response communication module - $300,000), estimated balance of $35,660;

(24) sec. 1, ch. 17, SLA 2012, page 62, line 33, through page 63, line 5 (Anchorage School District, Lake Hood Elementary School classroom technology - $174,000), estimated balance of $6,936;

(25) sec. 1, ch. 17, SLA 2012, page 96, lines 24 - 27 (Northern Southeast Regional Aquaculture Association, Haines/Skagway spawning channels - $620,000), estimated balance of $80,536;
(26) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric Cooperative, Calista Region multiple tri-village services consolidation model - $1,500,000), estimated balance of $57,355;

(27) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135, lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety corridor, Sterling Highway, Sterling to Soldotna widening - $1,730,000), estimated balance of $470,934;

(28) sec. 1, ch. 17, SLA 2012, page 136, line 30, and allocated on page 137, lines 3 - 4 (Department of Transportation and Public Facilities, regulatory compliance, emergency and non-routine repairs - $2,000,000), estimated balance of $1,000;

(29) sec. 1, ch. 16, SLA 2013, page 36, lines 10 - 12 (Anchorage School District, Dimond High School heated sidewalk - $300,000), estimated balance of $69,230;

(30) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page 70, lines 20 - 21 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Fairbanks Armory deferred maintenance - $320,000), estimated balance of $12,203;

(31) sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3 (Anchorage, Yosemite Drive area drainage and road upgrade - $8,000,000), estimated balance of $1,569,195;

(32) sec. 1, ch. 18, SLA 2014, page 15, lines 29 - 31 (Palmer, Palmer-Wasilla highway corridor plan U.S. DOT TIGER grant matching funds - $5,000), estimated balance of $5,000;

(33) sec. 1, ch. 18, SLA 2014, page 31, lines 22 - 24 (Anchorage School District, Sand Lake Elementary School moveable walls replacement - $80,000), estimated balance of $9,260;

(34) sec. 1, ch. 18, SLA 2014, page 35, lines 28 - 30 (Boys and Girls Clubs of the Kenai Peninsula, Nikiski clubhouse youth transportation - $100,000), estimated balance of $18,740;

(35) sec. 1, ch. 18, SLA 2014, page 41, lines 24 - 27 (Kenai Peninsula Borough, North Peninsula Recreation Service Area, Nikiski pool tile and drains replacement - $190,000), estimated balance of $6,832;
(36) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page 56, lines 15 - 16 (Department of Military and Veterans' Affairs, deferred maintenance, renewal, repair and equipment, Fairbanks Armory deferred maintenance - $280,000), estimated balance of $14,261;

(37) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction - $1,000,000), estimated balance of $20,043;

(38) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing - $2,000,000), estimated balance of $280,653;

(39) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines 7 - 10 (Department of Transportation and Public Facilities, economic development, Deadhorse airport rescue and fire fighting/snow removal equipment building expansion - $8,618,577), estimated balance of $2,178;

(40) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4, lines 19 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants (AS 46.03.030), Naknek, sewer relocation and system upgrade - $498,293), estimated balance of $71,996;

(41) sec. 21(b), ch. 2, 4SSL A 2016 (Department of Environmental Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated balance of $25,000;

(42) sec. 1, ch. 17, SLA 2018, page 29, line 28 (Department of Public Safety, village public safety officer program - $13,977,400), estimated balance of $2,977,500; and

(43) sec. 32, ch. 19, SLA 2018 (Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for hazardous material removal and site remediation at the Jesse Lee Home), estimated balance of $1,073,441.

(b) The unexpended and unobligated balance remaining after the appropriation made in sec. 13(b) of this Act of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines 19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended by sec. 21(j)(67), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred...
maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities
defered maintenance) is reappropriated to the Alaska Housing Capital Corporation account.

* Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND. (a) (This subsection did not
receive the affirmative vote of three-fourths of the members of each house of the legislature
required by art. IX, sec. 17(c), Constitution of the State of Alaska.)

(b) The unrestricted interest earned on investment of general fund balances for the
fiscal year ending June 30, 2020, is appropriated to the budget reserve fund (art. IX, sec. 17,
Constitution of the State of Alaska). The appropriation made in this subsection is intended to
compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
any lost earnings caused by use of the fund's balance to permit expenditure of operating and
capital appropriations made in the fiscal year ending June 30, 2020, in anticipation of
receiving unrestricted general fund revenue.

(c) The appropriations made from the constitutional budget reserve fund in secs. 1 - 6
of this Act and (a) of this section are made under art. IX, sec. 17(c), Constitution of the State
of Alaska.

* Sec. 28. LAPSE. (a) The appropriations made in secs. 1, 4, 11(2), 12(b), 13(a), 15(a), 16,
17, 24, and 25 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 11(1), 18, 19, and 26 of this Act are for the
capitalization of funds and do not lapse.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

* Sec. 29. RETROACTIVITY. (a) If secs. 4 - 6, 9, 12(a), and 30(a) of this Act take effect
after May 15, 2019, secs. 4 - 6, 9, 12(a), and 30(a) of this Act are retroactive to May 15, 2019.

(b) If secs. 13(a) and (b), 15(a), 16, 17, 18(b), 21 - 26, and 30(d) - (f) of this Act take
effect after June 30, 2019, secs. 13(a) and (b), 15(a), 16, 17, 18(b), 21 - 26, and 30(d) - (f) of
this Act are retroactive to June 30, 2019.

(c) If secs. 1 - 3, 7, 8, 10, 11, 12(b), 13(c) and (d), 14, 15(b), 18(a), 19, 20, 27, 28, and
30(b) and (c) of this Act take effect after July 1, 2019, secs. 1 - 3, 7, 8, 10, 11, 12(b), 13(c)
and (d), 14, 15(b), 18(a), 19, 20, 27, 28, and 30(b) and (c) of this Act are retroactive to July 1,
2019.

* Sec. 30. CONTINGENCIES. (a) The appropriations made from the constitutional budget
reserve fund in secs. 1 - 6 of this Act are contingent on passage by the Thirty-First Alaska State Legislature in the First Special Session and enactment into law of the appropriation made in sec. 27(a) of this Act.

(b) The appropriation made in sec. 14(a) of this Act is contingent on the number of persons committed to the custody of the commissioner of corrections who have been convicted of an offense against the state exceeding 5,130 on or before December 31, 2019.

(c) The appropriation made in sec. 14(b) of this Act is contingent on the number of persons committed to the custody of the commissioner of corrections who have been convicted of an offense against the state exceeding 5,500 on or before March 31, 2020.

(d) The appropriation made in sec. 19(b) of this Act is contingent on enactment into law of a version of Senate Bill 37, Thirty-First Alaska State Legislature.

(e) The appropriation made in sec. 24, CCS SSHB 39, Thirty-First Alaska State Legislature, is contingent on the failure of a version of Senate Bill 37, Thirty-First Alaska State Legislature, to be enacted into law.

(f) The appropriation made in sec. 34(g), CCS SSHB 39, Thirty-First Alaska State Legislature, is contingent on the failure of a version of Senate Bill 37, Thirty-First Alaska State Legislature, to be enacted into law.

* Sec. 31. Sections 4 - 6, 9, 12(a), 29, and 30(a) of this Act take effect May 15, 2019.

* Sec. 32. Sections 13(a) and (b), 15(a), 16, 17, 18(b), 21 - 26, and 30(d) - (f) of this Act take effect June 30, 2019.

* Sec. 33. Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1, 2019.