Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

<table>
<thead>
<tr>
<th>OPERATING EXPENDITURES</th>
<th>FY2018</th>
<th>FY2018</th>
<th>FY2019</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
<th>FY2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
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</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
<td>0.0</td>
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<tr>
<td>Services</td>
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<td>0.0</td>
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<tr>
<td>Commodities</td>
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<tr>
<td>Capital Outlay</td>
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<tr>
<td>Grants &amp; Benefits</td>
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<tr>
<td>Miscellaneous</td>
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<tr>
<td><strong>Total Operating</strong></td>
<td>0.0</td>
<td>0.0</td>
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<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

Fund Source (Operating Only)

None

Total

0.0    0.0    0.0    0.0    0.0    0.0    0.0

Positions

Full-time

Part-time

Temporary

Change in Revenues

None

Total

0.0    0.0    0.0    0.0    0.0    0.0    0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0  (separate supplemental appropriation required)

Estimated CAPITAL (FY2018) cost: 0.0  (separate capital appropriation required)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?  No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This fiscal note is being updated to reflect amendments made to the legislation by the House Judiciary committee.
Analysis

This legislation makes changes to criminal laws and procedures. Substantive changes made to this version include adding U-47700 and Tramadol to the list of Schedule IA controlled substances.

Passage of this legislation is not expected to have a significant impact on the enforcement efforts of the Alaska State Troopers. Therefore, a zero fiscal note is being submitted.