### Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.  

<table>
<thead>
<tr>
<th>OPERATING EXPENDITURES</th>
<th>FY 2018</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

**Fund Source (Operating Only)**

None  

Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0

**Positions**

<table>
<thead>
<tr>
<th>Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time</td>
</tr>
<tr>
<td>Part-time</td>
</tr>
<tr>
<td>Temporary</td>
</tr>
</tbody>
</table>

**Change in Revenues**

None  

Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0  
(separate supplemental appropriation required)

(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2018) cost:** 0.0  
(separate capital appropriation required)

(discuss reasons and fund source(s) in analysis section)

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?  
Yes

If yes, by what date are the regulations to be adopted, amended or repealed?  
11/01/18

**Why this fiscal note differs from previous version:**

Not applicable; initial version.
In discussion of SB 54, the House Judiciary committee referred to returning to a “pre-SB 91” scope of duties, when the Alcohol Safety Action Program (ASAP) was providing services to a broader range of court-ordered individuals. But the committee did also recognize that the changes proposed through SB 54 would leave in place the screening and monitoring requirements that were new to the ASAP program as a result of the passage of SB 91.

The Department of Health and Social Services is in the process of developing regulations for the ASAP program itself and its screening and monitoring activities. The program has never promulgated regulations, and we believe that regulations could provide clearer definitions around the scope of work for the program.

SB 54 is likely to result in an increase in new persons to be served. The department believes the regulations adopted will result in modulating the impact of this new workload.