State of Alaska  
2018 Legislative Session  

Fiscal Note  

Bill Version: CSSSHB 216(JUD)  
Fiscal Note Number: 3  
(H) Publish Date: 1/31/2018  

Identifier: HB216SS-DHSS-PS-1-19-18  
Title: TRANSFERS FROM DIVIDEND FUND; CRIMES  
Sponsor: KOPP  
Requester: House JUD  

Department: Department of Health and Social Services  
Appropriation: Juvenile Justice  
Allocation: Probation Services  
OMB Component Number: 2134  

Expenditures/Revenues  
Note: Amounts do not include inflation unless otherwise noted below.  

<table>
<thead>
<tr>
<th>OPERATING EXPENDITURES</th>
<th>FY2019 Appropriation Requested</th>
<th>Included in Governor's FY2019 Request</th>
<th>Out-Year Cost Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Travel</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Services</td>
<td>0.0</td>
<td>0.0</td>
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<tr>
<td>Commodities</td>
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<tr>
<td>Capital Outlay</td>
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<td>0.0</td>
</tr>
<tr>
<td>Grants &amp; Benefits</td>
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<tr>
<td>Miscellaneous</td>
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<td>0.0</td>
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<tr>
<td>Total Operating</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

Fund Source (Operating Only)  
None  
Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0

Positions  
None  
Total

Change in Revenues  
None  
Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0  
(separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0  
(separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS  
Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:  
Not applicable; initial version.

Prepared By: Tracey Dompeling, Director  
Division: Juvenile Justice  
Approved By: Shawnda O'Brien, Asst. Commissioner  
Agency: Health and Social Services  

Control Code: IEMBk
Under the proposed legislation, court-ordered restitution (up to $10,000) owed by juvenile offenders will be paid to victims by the Office of Victims’ Rights out of the newly-created *restorative justice fund*. Juvenile offenders and their families will continue to pay restitution orders, but the restitution will be used to repay this fund, rather than directly to the victim.

It is expected this change will lead to more timely restitution payments while preserving the juvenile's responsibility to pay restitution. The Court system will continue to track formal juvenile restitution orders and administer garnishments of juvenile permanent fund dividends. "Informal" juvenile restitution agreements will continue to be administered by the Division of Juvenile Justice.

This legislation will have no fiscal impact on the division.