

SENATE BILL NO. 1001

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 4/28/15

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs, capitalizing funds, making reappropriations,
3 making capital appropriations, and making appropriations under art. IX, sec. 17(c),
4 Constitution of the State of Alaska, from the constitutional budget reserve fund; and
5 providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund
 2 or other funds as set out in section 2 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise
 4 indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this
 5 section may be allocated amount the appropriations made in this section to that department,
 6 agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration	* * * * *	
	* * * * *	* * * * *	

12 At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may
 13 be transferred between appropriations within the Department of Administration.

14 It is the intent of the legislature that the Department of Administration document the cost drivers
 15 of the services being provided to other departments and establish a method linking cost drivers to
 16 rates charged other departments for Department of Administration services. The Department
 17 shall submit such method with supporting data by December 1, 2015 for use by the legislature in
 18 its deliberations for FY17 and beyond.

Centralized Administrative Services	83,482,500	12,336,500	71,146,000
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20 The amount appropriated by this appropriation includes the unexpended and unobligated balance
 21 on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line
 22 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,631,800
DOA Leases	1,248,700
Office of the Commissioner	1,077,100

26 It is the intent of the legislature that, in FY2016, the Department of Administration implements
 27 the plan to consolidate statewide information technology services including IT procurement, IT
 28 support, IT contractual services and IT services currently performed by executive branch state
 29 employees. The stated goal of the plan is to improve services while reducing executive branch
 30 information technology spending. The legislature established a savings goal of approximately 30%--
 31 estimated to be \$67,000,000--over three fiscal years. It is the intent of the legislature that the
 32 Department Administration submit a report to the House and Senate Finance Committees annually
 33 by January 15th, for the next three years, identifying in detail the path and tasks to achieve the

1 Department of Administration (cont.)

	Appropriation	General	Other
	Allocations	Funds	Funds

4 total savings.

5 At the discretion of the Commissioner of Administration and to accomplish the mission (intent)
 6 of the Statewide 5 year Information Technology plan, a new cost-neutral appropriation will be
 7 created within the Department of Administration for the purpose of consolidating information
 8 technology procurement, information technology support and information technology contractual
 9 services that are currently being performed by executive branch agencies. The Director of the
 10 Office of Management and Budget shall authorized the transfer of funding associated with these
 11 services.

12 Administrative Services	2,876,100
13 DOA Information Technology Support	1,346,700
14 Finance	10,165,200
15 E-Travel	2,862,400
16 Personnel	17,291,600

17 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
 18 includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts
 19 collected for cost allocation of the Americans with Disabilities Act.

20 Labor Relations	1,410,200
21 Centralized Human Resources	249,700
22 Retirement and Benefits	19,588,200

23 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 24 transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA
 25 Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers
 26 Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System
 27 1045.

28 Health Plans Administration	22,540,900
29 Labor Agreements Miscellaneous Items	50,000
30 Centralized ETS Services	143,900

31 General Services	78,275,100	2,526,500	75,748,600
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32 Purchasing	1,622,300
33 Property Management	1,008,800

1	Department of Administration (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Central Mail	3,647,100			
5	Leases	50,132,700			
6	Lease Administration	1,671,700			
7	Facilities	17,506,600			
8	Facilities Administration	1,962,800			
9	Non-Public Building Fund Facilities	723,100			
10	Administration State Facilities Rent		991,100	991,100	
11	Administration State Facilities Rent	991,100			
12	Special Systems		2,026,300	2,026,300	
13	Unlicensed Vessel Participant Annuity	46,000			
14	Retirement Plan				
15	Elected Public Officers Retirement	1,980,300			
16	System Benefits				
17	Enterprise Technology Services		47,015,200	7,752,700	39,262,500
18	State of Alaska Telecommunications	5,018,500			
19	System				
20	Alaska Land Mobile Radio	3,074,200			
21	ALMR Payments for Munis	160,000			
22	Enterprise Technology Services	38,762,500			
23	Information Services Fund		55,000		55,000
24	Information Services Fund	55,000			
25	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				
26	Public Communications Services		4,096,100	3,996,100	100,000
27	Public Broadcasting Commission	46,700			
28	Public Broadcasting - Radio	2,536,600			
29	Public Broadcasting - T.V.	633,300			
30	Satellite Infrastructure	879,500			
31	AIRRES Grant		100,000	100,000	
32	AIRRES Grant	100,000			
33	Risk Management		41,250,000		41,250,000

1	Department of Administration (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Risk Management	41,250,000			
5	Alaska Oil and Gas Conservation		7,404,400	7,263,000	141,400
6	Commission				
7	The amount appropriated by this appropriation includes the unexpended and unobligated				
8	balance on June 30, 2015, of the Alaska Oil and Gas Conservation Commission receipts account				
9	for regulatory cost charges under AS 31.05.093 and collected in the Department of				
10	Administration.				
11	Alaska Oil and Gas Conservation	7,404,400			
12	Commission				
13	Legal and Advocacy Services		49,754,700	47,731,800	2,022,900
14	Office of Public Advocacy	23,514,200			
15	Public Defender Agency	26,240,500			
16	Violent Crimes Compensation Board		2,541,100		2,541,100
17	Violent Crimes Compensation Board	2,541,100			
18	Alaska Public Offices Commission		1,002,900	1,002,900	
19	It is the intent of the legislature that the Department of Administration retain the FY15 fee				
20	structure for candidates filing for public office during the fiscal years ending June 30, 2016 and June				
21	30, 2017.				
22	Alaska Public Offices Commission	1,002,900			
23	Motor Vehicles		18,278,800	16,727,500	1,551,300
24	Motor Vehicles	18,278,800			
25	Agency Unallocated Reduction		-320,000	-320,000	
26	Unallocated Reduction	-320,000			
27		* * * * *		* * * * *	
28	* * * * *	Department of Commerce, Community, and Economic Development			* * * * *
29		* * * * *		* * * * *	
30	Executive Administration		6,007,100	820,400	5,186,700
31	Commissioner's Office	1,143,600			
32	Administrative Services	4,863,500			
33	Banking and Securities		3,598,200	3,598,200	

1	Department of Commerce, Community, and Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Banking and Securities	3,598,200		
5	Community and Regional Affairs	12,625,800	7,640,900	4,984,900
6	Community and Regional Affairs	10,498,700		
7	Serve Alaska	2,127,100		
8	Revenue Sharing	14,128,200		14,128,200
9	Payment in Lieu of Taxes (PILT)	10,428,200		
10	National Forest Receipts	600,000		
11	Fisheries Taxes	3,100,000		
12	Corporations, Business and Professional	12,226,300	12,006,800	219,500

13 **Licensing**

14 The amount appropriated by this appropriation includes the unexpended and unobligated balance
15 on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

16 Corporations, Business and Professional 12,226,300

17 Licensing

18 The amount appropriated by this appropriation includes the unexpended and unobligated
19 balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

20 It is the intent of the legislature that the Department of Commerce, Community and Economic
21 Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c).

22 Further, it is the intent of the legislature that the Department of Commerce, Community and
23 Economic Development annually submit, by November 1st, a six year report to the legislature in
24 a template developed by Legislative Finance Division. The report is to include at least the
25 following information for each licensing board: revenues from license fees; revenues from other
26 sources; expenditures by line item, including separate reporting for investigative costs,
27 administrative costs, departmental and other cost allocation plans; number of licensees;
28 carryforward balance; and potential license fee changes based on statistical analysis.

29 It is the intent of the legislature that the Department of Commerce, Community and Economic
30 Development develop a standardized methodology for fee setting to ensure that fees collected
31 by each licensing program approximately equal the cost of regulating that profession as required
32 by AS 08.01.065. The methodology should include a plan for the collection of deficit
33 carryforward balances for each professional licensing program.

1 Department of Commerce, Community, and Economic Development (cont.)

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds

4 If, during the development of a standardized methodology, the department determines that
 5 current statutes offer insufficient guidance, the department shall propose statutory changes by
 6 January 31, 2016.

7 The department shall provide the standardized methodology or a letter to the Chairs of the
 8 Finance Committees with the department's plan to revise statutes by November 1, 2015

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Economic Development	3,061,900	2,521,500	540,400
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Economic Development	3,061,900		
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Tourism Marketing & Development	11,089,400	7,514,400	3,575,000
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13 The amount appropriated by this appropriation includes the unexpended and unobligated
 14 balance on June 30, 2015, of the Department of Commerce, Community, and Economic
 15 Development, Tourism Marketing, statutory designated program receipts from the sale of
 16 advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for
 17 tourism marketing activities.

Tourism Marketing	11,089,400		
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Investments	5,291,300	5,261,700	29,600
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Investments	5,291,300		
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Insurance Operations	7,360,300	7,100,800	259,500
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22 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and
 23 unobligated balance on June 30, 2015, of the Department of Commerce, Community, and
 24 Economic Development, Division of Insurance, program receipts from license fees and service
 25 fees.

Insurance Operations	7,360,300		
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Alcoholic Beverage Control Board	1,772,300	1,748,600	23,700
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Alcoholic Beverage Control Board	1,772,300		
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Alaska Gasline Development Corporation	13,089,500		13,089,500
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Alaska LNG Participation	2,769,400		
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Alaska Gasline Development Corporation	10,320,100		
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Alaska Energy Authority	13,666,400	6,071,600	7,594,800
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Alaska Energy Authority Owned	981,700		
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1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Facilities				
5	Alaska Energy Authority Rural Energy	5,956,000			
6	Assistance				
7	Statewide Project Development,	6,728,700			
8	Alternative Energy and Efficiency				
9	Alaska Industrial Development and Export		17,709,600		17,709,600
10	Authority				
11	Alaska Industrial Development and	17,372,600			
12	Export Authority				
13	Alaska Industrial Development	337,000			
14	Corporation Facilities Maintenance				
15	Alaska Seafood Marketing Institute		24,792,500	5,351,000	19,441,500
16	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
17	on June 30, 2015 of the statutory designated program receipts from the seafood marketing				
18	assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska				
19	Seafood Marketing Institute.				
20	Alaska Seafood Marketing Institute	24,792,500			
21	Regulatory Commission of Alaska		9,042,500	8,852,500	190,000
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
23	on June 30, 2015, of the Department of Commerce, Community, and Economic Development,				
24	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS				
25	42.05.254 and AS 42.06.286.				
26	Regulatory Commission of Alaska	9,042,500			
27	DCED State Facilities Rent		1,359,400	599,200	760,200
28	DCCED State Facilities Rent	1,359,400			
29	Agency Unallocated Approp		-161,500	-161,500	
30	Agency-wide Unallocated Approp	-161,500			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Corrections	* * * * *		
	* * * * *	* * * * *		
6	Administration and Support	8,856,700	8,707,900	148,800
7	Office of the Commissioner	1,256,500		
8	Administrative Services	4,169,600		
9	Information Technology MIS	2,708,200		
10	Research and Records	432,500		
11	DOC State Facilities Rent	289,900		
12	Population Management	251,534,400	232,729,500	18,804,900
13	It is the intent of the legislature that the Department of Corrections work with the Departments			
14	of Public Safety, Administration, Law and the Alaska Court System to identify solutions to			
15	reduce prisoner transport costs as Community and Regional Jails contracts are re-worked.			
16	Correctional Academy	1,390,500		
17	Facility-Capital Improvement Unit	597,200		
18	Prison System Expansion	414,500		
19	Facility Maintenance	12,280,500		
20	Institution Director's Office	2,291,800		
21	Classification and Furlough	867,500		
22	Out-of-State Contractual	300,000		
23	Inmate Transportation	2,638,700		
24	Point of Arrest	628,700		
25	Anchorage Correctional Complex	27,578,600		
26	Anvil Mountain Correctional Center	5,943,000		
27	Combined Hiland Mountain Correctional	11,969,900		
28	Center			
29	Fairbanks Correctional Center	10,817,500		
30	Goose Creek Correctional Center	45,673,600		
31	Ketchikan Correctional Center	4,279,100		
32	Lemon Creek Correctional Center	9,932,700		
33	Matanuska-Susitna Correctional Center	4,420,800		

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Palmer Correctional Center	11,511,500			
5	Spring Creek Correctional Center	20,419,100			
6	Wildwood Correctional Center	14,616,600			
7	Yukon-Kuskokwim Correctional Center	7,731,700			
8	Probation and Parole Director's Office	736,800			
9	Statewide Probation and Parole	17,010,800			
10	Electronic Monitoring	3,390,700			
11	Regional and Community Jails	7,000,000			
12	Community Residential Centers	26,078,100			
13	Parole Board	1,014,500			
14	Health and Rehabilitation Services		42,313,400	41,996,200	317,200
15	Health and Rehabilitation Director's	866,100			
16	Office				
17	Physical Health Care	33,291,100			
18	Behavioral Health Care	1,845,800			
19	Substance Abuse Treatment Program	2,959,300			
20	Sex Offender Management Program	3,176,100			
21	Domestic Violence Program	175,000			
22	Offender Habilitation		1,555,700	1,399,400	156,300
23	Education Programs	949,700			
24	Vocational Education Programs	606,000			
25	Recidivism Reduction Grants		500,000	500,000	
26	Recidivism Reduction Grants	500,000			
27	24 Hour Institutional Utilities		11,224,200	11,224,200	
28	24 Hour Institutional Utilities	11,224,200			
29		* * * * *	* * * * *		
30	* * * * *	Department of Education and Early Development		* * * * *	
31		* * * * *	* * * * *		
32	K-12 Support		46,269,800	25,478,800	20,791,000
33	Foundation Program	33,791,000			

1 Department of Education and Early Development (cont.)				
		2 Appropriation	3 General	4 Other
		5 Allocations	6 Items	7 Funds
		8 Funds	9 Funds	10 Funds
11	Boarding Home Grants	7,696,400		
12	Youth in Detention	1,100,000		
13	Special Schools	3,682,400		
14	Education Support Services	6,190,900	3,695,800	2,495,100
15	Executive Administration	903,500		
16	Administrative Services	1,671,100		
17	Information Services	1,072,000		
18	School Finance & Facilities	2,544,300		
19	Teaching and Learning Support	231,363,900	23,793,900	207,570,000
20	Unallocated Appropriation	-400,000		
21	Alaska Native Science and Engineering	1,660,000		
22	Program			
23	Student and School Achievement	162,116,900		
24	Alaska Learning Network	599,700		
25	State System of Support	1,976,400		
26	Statewide Mentoring Program	1,500,000		
27	Teacher Certification	930,300		
28	21 The amount allocated for Teacher Certification includes the unexpended and unobligated balance			
29	22 on June 30, 2015, of the Department of Education and Early Development receipts from teacher			
30	23 certification fees under AS 14.20.020(c).			
31	Child Nutrition	52,809,700		
32	Early Learning Coordination	8,170,900		
33	Pre-Kindergarten Grants	2,000,000		
34	Commissions and Boards	2,305,300	1,044,400	1,260,900
35	Professional Teaching Practices	303,900		
36	Commission			
37	Alaska State Council on the Arts	2,001,400		
38	Mt. Edgecumbe Boarding School	10,798,300	4,702,900	6,095,400
39	Mt. Edgecumbe Boarding School	10,798,300		
40	State Facilities Maintenance	3,512,100	2,298,200	1,213,900

1	Department of Education and Early Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	State Facilities Maintenance	1,187,900			
5	EED State Facilities Rent	2,324,200			
6	Alaska Library and Museums		14,052,900	12,234,100	1,818,800
7	Unallocated Reduction	-422,500			
8	Library Operations	10,081,300			
9	Archives	1,345,800			
10	Museum Operations	2,148,300			
11	Online with Libraries (OWL)	761,800			
12	It is the intent of the legislature that libraries utilizing Online with Libraries (OWL) establish a				
13	fee structure that covers the cost of OWL in FY2017.				
14	Live Homework Help	138,200			
15	Alaska Postsecondary Education		11,928,600	8,797,600	3,131,000
16	Commission				
17	Program Administration & Operations	8,963,800			
18	WWAMI Medical Education	2,964,800			
19	Alaska Student Loan Corporation		12,518,000		12,518,000
20	Loan Servicing	12,518,000			
21	Alaska Performance Scholarship Awards		11,500,000	11,500,000	
22	Alaska Performance Scholarship	11,500,000			
23	Awards				
24		* * * * *	* * * * *		
25	* * * * *	Department of Environmental Conservation		* * * * *	
26		* * * * *	* * * * *		
27	Administration		10,087,200	5,846,400	4,240,800
28	Office of the Commissioner	1,267,300			
29	Administrative Services	6,267,900			
30	The amount allocated for Administrative Services includes the unexpended and unobligated				
31	balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of				
32	Environmental Conservation's federal approved indirect cost allocation plan for expenditures				
33	incurred by the Department of Environmental Conservation.				

1	Department of Environmental Conservation (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	State Support Services	2,552,000		
5	DEC Buildings Maintenance and Operations	636,500	636,500	
6	DEC Buildings Maintenance and	636,500		
7	Operations			
8	Environmental Health	17,835,200	10,572,800	7,262,400
9	Environmental Health Director	444,700		
10	Food Safety & Sanitation	4,367,100		
11	Laboratory Services	3,963,900		
12	Drinking Water	6,766,500		
13	Solid Waste Management	2,293,000		
14	Air Quality	10,822,600	3,902,500	6,920,100
15	Air Quality Director	284,700		
16	Air Quality	10,537,900		
17	The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30,			
18	2015, of the Department of Environmental Conservation, Division of Air Quality general fund			
19	program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
20	Spill Prevention and Response	20,594,100	14,097,600	6,496,500
21	Spill Prevention and Response	20,594,100		
22	It is the intent of the legislature that the Department of Environmental Conservation will develop a			
23	plan to increase cost recovery efforts for spill prevention and response, and will report findings to			
24	the Finance Committees by January 19, 2016.			
25	It is the intent of the legislature that the Department of Environmental Conservation will develop a			
26	plan to reduce the costs for the state and private entities related to oil spill response drills and			
27	exercises, and will report findings to the Finance Committees by January 19, 2016.			
28	Water	25,703,800	12,615,100	13,088,700
29	Water Quality	17,026,800		
30	Facility Construction	8,677,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * *	Department of Fish and Game	* * * * *	
5	* * * * *		* * * * *	

6 The amount appropriated for the Department of Fish and Game includes the unexpended and
7 unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and
8 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.
9 It is the intent of the legislature that the department first focus research and management dollars
10 on fishery systems which have stocks of concern, in order to satisfy its constitutional
11 responsibility of managing for sustained yield.

12	Commercial Fisheries	73,072,600	53,336,500	19,736,100
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13 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
14 balance on June 30, 2015, of the Department of Fish and Game receipts from commercial fisheries
15 test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member
16 licenses.

17	Southeast Region Fisheries Management	14,309,100
18	Central Region Fisheries Management	11,053,300
19	AYK Region Fisheries Management	10,462,800
20	Westward Region Fisheries Management	15,507,100
21	Statewide Fisheries Management	17,512,600
22	Commercial Fisheries Entry Commission	4,227,700

23 The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended
24 and unobligated balance on June 30, 2015, of the Department of Fish and Game, Commercial
25 Fisheries Entry Commission program receipts from licenses, permits and other fees.
26 It is the intent of the legislature that moving the Commercial Fisheries Entry Commission
27 allocation under the Commercial Fisheries Appropriation does not diminish or affect their statutorily
28 designated budgetary or judicial autonomy or authority; nor does this move grant the
29 Commissioner of Fish and Game or designee any budgetary or operational control over the
30 Commercial Fisheries Entry Commission.

32	Sport Fisheries	47,636,000	5,923,200	41,712,800
33	Sport Fisheries	41,902,000		

1	Department of Fish and Game (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Sport Fish Hatcheries	5,734,000		
5	Wildlife Conservation	48,545,200	5,662,400	42,882,800
6	Wildlife Conservation	35,010,600		
7	Wildlife Conservation Special Projects	12,623,900		
8	Hunter Education Public Shooting Ranges	910,700		
9	Administration and Support	33,451,100	10,380,400	23,070,700
10	Commissioner's Office	1,778,500		
11	Administrative Services	12,245,600		
12	Boards of Fisheries and Game	1,335,100		
13	Advisory Committees	548,400		
14	State Subsistence Research	7,421,500		
15	EVOS Trustee Council	2,491,200		
16	State Facilities Maintenance	5,100,800		
17	Fish and Game State Facilities Rent	2,530,000		
18	Habitat	6,437,400	3,832,400	2,605,000
19	Habitat	6,437,400		
20		* * * * *	* * * * *	
21		* * * * * Office of the Governor	* * * * *	
22		* * * * *	* * * * *	
23	Commissions/Special Offices	2,417,700	2,218,600	199,100
24	Human Rights Commission	2,417,700		
25	Executive Operations	13,811,900	13,811,900	
26	Executive Office	11,359,000		
27	Governor's House	743,500		
28	Contingency Fund	600,000		
29	Lieutenant Governor	1,109,400		
30	Office of the Governor State Facilities Rent	1,116,800	1,116,800	
31	Governor's Office State Facilities Rent	626,200		
32	Governor's Office Leasing	490,600		
33	Office of Management and Budget	2,569,800	2,569,800	

1	Office of the Governor (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Office of Management and Budget	2,569,800		Funds
5	Elections		3,960,900	3,432,900
6	Elections	3,960,900		528,000
7		* * * * *	* * * * *	
8		* * * * *	Department of Health and Social Services	* * * * *
9		* * * * *	* * * * *	
10	Alaska Pioneer Homes		46,892,500	36,843,100
11	Alaska Pioneer Homes Management	1,388,600		10,049,400
12	Pioneer Homes	45,503,900		
13	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on			
14	June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and support			
15	receipts under AS 47.55.030.			
16	Behavioral Health		51,201,400	8,916,200
17	Behavioral Health Treatment and	7,932,200		
18	Recovery Grants			
19	Alcohol Safety Action Program (ASAP)	3,415,200		
20	Behavioral Health Administration	4,705,200		
21	Behavioral Health Prevention and Early	6,641,000		
22	Intervention Grants			
23	Alaska Psychiatric Institute	26,827,000		
24	Alaska Psychiatric Institute Advisory	9,000		
25	Board			
26	Alaska Mental Health Board and	145,400		
27	Advisory Board on Alcohol and Drug			
28	Abuse			
29	Residential Child Care	1,526,400		
30	Children's Services		137,849,100	83,368,900
31	Children's Services Management	9,025,100		54,480,200
32	Children's Services Training	1,427,200		
33	Front Line Social Workers	53,448,400		

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Family Preservation	12,583,900		
5	Foster Care Base Rate	19,027,300		
6	Foster Care Augmented Rate	1,176,100		
7	Foster Care Special Need	9,052,400		
8	Subsidized Adoptions & Guardianship	27,606,600		
9	Early Childhood Services	4,502,100		
10	Health Care Services	22,469,600	10,745,700	11,723,900
11	It is the intent of the legislature that the Division of Health Care Services pursue federal authority			
12	to deny Medicaid travel when services can be provided in local communities.			
13	Catastrophic and Chronic Illness	471,000		
14	Assistance (AS 47.08)			
15	Health Facilities Licensing and	2,283,300		
16	Certification			
17	Residential Licensing	4,622,000		
18	Medical Assistance Administration	12,551,200		
19	Rate Review	2,542,100		
20	Juvenile Justice	57,470,700	53,698,900	3,771,800
21	McLaughlin Youth Center	17,291,500		
22	Mat-Su Youth Facility	2,409,600		
23	Kenai Peninsula Youth Facility	1,996,500		
24	Fairbanks Youth Facility	4,641,800		
25	Bethel Youth Facility	4,454,400		
26	Nome Youth Facility	2,643,900		
27	Johnson Youth Center	4,233,900		
28	Ketchikan Regional Youth Facility	1,876,900		
29	Probation Services	14,976,900		
30	Delinquency Prevention	1,395,000		
31	Youth Courts	530,900		
32	Juvenile Justice Health Care	1,019,400		
33	Public Assistance	317,215,800	169,782,000	147,433,800

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Alaska Temporary Assistance Program	33,032,800		
5	Adult Public Assistance	66,177,300		
6	Child Care Benefits	47,377,900		
7	General Relief Assistance	2,905,400		
8	Tribal Assistance Programs	14,756,400		
9	Senior Benefits Payment Program	17,240,700		
10	Permanent Fund Dividend Hold Harmless	17,724,700		
11	Energy Assistance Program	23,357,900		
12	Public Assistance Administration	5,282,400		
13	Public Assistance Field Services	43,365,500		
14	Fraud Investigation	2,152,100		
15	Quality Control	2,223,600		
16	Work Services	12,783,700		
17	Women, Infants and Children	28,835,400		
18	Public Health	132,622,800	84,341,600	48,281,200
19	It is the intent of the legislature that the Division of Public Health evaluate and implement			
20	strategies to maximize collections for billable services where possible.			
21	Health Planning and Systems	6,402,500		
22	Development			
23	Nursing	31,681,700		
24	Women, Children and Family Health	12,306,100		
25	Public Health Administrative Services	1,941,200		
26	Emergency Programs	11,297,800		
27	Chronic Disease Prevention and Health	18,069,500		
28	Promotion			
29	Epidemiology	36,050,500		
30	Bureau of Vital Statistics	3,171,200		
31	State Medical Examiner	3,135,800		
32	Public Health Laboratories	6,495,300		
33	Community Health Grants	2,071,200		

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Senior and Disabilities Services	43,496,600	23,466,600	20,030,000
5	Senior and Disabilities Services	17,952,200		
6	Administration			
7	General Relief/Temporary Assisted	6,583,600		
8	Living			
9	Senior Community Based Grants	11,107,200		
10	Community Developmental Disabilities	5,502,300		
11	Grants			
12	Senior Residential Services	615,000		
13	Commission on Aging	390,300		
14	Governor's Council on Disabilities and	1,346,000		
15	Special Education			
16	Departmental Support Services	52,895,100	22,353,000	30,542,100
17	Performance Bonuses	6,000,000		
18	The amount appropriated by the appropriation includes the unexpended and unobligated balance			
19	on June 30, 2015, of federal unrestricted receipts from the Children's Health Insurance Program			
20	Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this allocation may be transferred			
21	among appropriations in the Department of Health and Social Services.			
22	Public Affairs	1,917,100		
23	Quality Assurance and Audit	1,131,200		
24	Commissioner's Office	2,277,900		
25	Assessment and Planning	250,000		
26	Administrative Support Services	12,768,600		
27	Facilities Management	1,299,400		
28	Information Technology Services	18,204,200		
29	Facilities Maintenance	2,138,800		
30	Pioneers' Homes Facilities Maintenance	2,010,000		
31	HSS State Facilities Rent	4,897,900		
32	Human Services Community Matching Grant	1,415,300	1,415,300	
33	Human Services Community Matching	1,415,300		

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Data Processing	7,907,400		
5	Labor Market Information	4,785,200		
6	Workers' Compensation	12,691,000	12,691,000	
7	Workers' Compensation	5,812,100		
8	Workers' Compensation Appeals	435,900		
9	Commission			
10	Workers' Compensation Benefits	774,500		
11	Guaranty Fund			
12	Second Injury Fund	4,011,800		
13	Fishermen's Fund	1,656,700		
14	Labor Standards and Safety	11,489,600	7,235,300	4,254,300
15	Wage and Hour Administration	2,398,300		
16	Mechanical Inspection	2,981,100		
17	Occupational Safety and Health	5,949,400		
18	Alaska Safety Advisory Council	160,800		
19	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
20	unobligated balance on June 30, 2015, of the Department of Labor and Workforce Development,			
21	Alaska Safety Advisory Council receipts under AS 18.60.840.			
22	Employment Security	55,442,100	3,949,900	51,492,200
23	Employment and Training Services	23,480,500		
24	Of the combined amount of all federal receipts in this appropriation, the amount of \$1,945,100 is			
25	appropriated for the Unemployment Insurance Modernization account.			
26	Unemployment Insurance	28,739,400		
27	Adult Basic Education	3,222,200		
28	Business Partnerships	33,506,200	15,508,500	17,997,700
29	Workforce Investment Board	650,900		
30	Business Services	25,520,800		
31	Alaska Technical Center	1,391,000		
32	Southwest Alaska Vocational and	454,000		
33	Education Center Operations Grant			

1	Department of Labor and Workforce Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Yuut Elitnaurviat, Inc. People's Learning	1,126,000			
5	Center Operations Grant				
6	Northwest Alaska Career and Technical	548,300			
7	Center				
8	Partners for Progress in Delta, Inc.	375,300			
9	Amundsen Educational Center	250,200			
10	Ilisagvik College	625,500			
11	Construction Academy Training	2,564,200			
12	It is the intent of the legislature that the department implement a plan to annually supplant				
13	\$600,000 of general funds with private or federal fund sources until, after a five-year period, the				
14	Construction Academy Training program uses no general funds.				
15	Vocational Rehabilitation		26,649,200	5,672,900	20,976,300
16	Vocational Rehabilitation Administration	1,285,700			
17	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and				
18	unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the				
19	Department of Labor and Workforce Development's federal indirect cost plan for expenditures				
20	incurred by the Department of Labor and Workforce Development.				
21	Client Services	17,343,200			
22	Independent Living Rehabilitation	1,647,600			
23	Disability Determination	5,252,800			
24	Special Projects	1,119,900			
25	Alaska Vocational Technical Center		15,293,500	10,240,300	5,053,200
26	Alaska Vocational Technical Center	13,434,400			
27	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and				
28	unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational				
29	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS				
30	43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.				
31	AVTEC Facilities Maintenance	1,859,100			
32					

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * *	Department of Law	* * * * *	
	* * * * *	* * * * *		
6	Criminal Division	31,577,600	27,554,300	4,023,300
7	First Judicial District	2,134,300		
8	Second Judicial District	1,817,100		
9	Third Judicial District: Anchorage	7,915,700		
10	Third Judicial District: Outside	5,279,000		
11	Anchorage			
12	Fourth Judicial District	5,526,200		
13	Criminal Justice Litigation	2,757,700		
14	Criminal Appeals/Special Litigation	6,147,600		
15	Civil Division	51,385,500	25,817,900	25,567,600
16	Deputy Attorney General's Office	455,800		
17	Child Protection	6,882,100		
18	Collections and Support	3,282,800		
19	Commercial and Fair Business	4,843,000		
20	The amount allocated for Commercial and Fair Business includes the unexpended and unobligated			
21	balance on June 30, 2015, of designated program receipts of the Department of Law, Commercial			
22	and Fair Business section, that are required by the terms of a settlement or judgment to be spent			
23	by the state for consumer education or consumer protection.			
24	Environmental Law	2,100,500		
25	Human Services	2,768,000		
26	Labor and State Affairs	5,741,500		
27	Legislation/Regulations	1,061,600		
28	Natural Resources	3,110,800		
29	Oil, Gas and Mining	8,940,000		
30	Opinions, Appeals and Ethics	1,933,700		
31	Regulatory Affairs Public Advocacy	1,857,000		
32	Timekeeping and Litigation Support	2,217,100		
33	Torts & Workers' Compensation	4,120,800		

1	Department of Law (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Transportation Section	2,070,800		
5	Administration and Support		4,334,300	2,613,700
6	Office of the Attorney General	642,900		
7	Administrative Services	2,805,200		
8	Dimond Courthouse Public Building Fund	886,200		
9	Agency-wide Unallocated Reduction		-150,000	-150,000
10	Agency-wide Unallocated Reduction	-150,000		
11	* * * * *		* * * * *	
12	* * * * * Department of Military and Veterans Affairs		* * * * *	
13	* * * * *		* * * * *	
14	Military and Veteran's Affairs		49,846,100	16,810,900
15	Office of the Commissioner	6,567,500		
16	Homeland Security and Emergency	9,446,400		
17	Management			
18	Local Emergency Planning Committee	300,000		
19	National Guard Military Headquarters	615,600		
20	Army Guard Facilities Maintenance	12,733,100		
21	Air Guard Facilities Maintenance	6,057,500		
22	Alaska Military Youth Academy	11,759,700		
23	Veterans' Services	2,041,300		
24	State Active Duty	325,000		
25	Alaska National Guard Benefits		734,500	734,500
26	Retirement Benefits	734,500		
27	Alaska Aerospace Corporation		11,217,600	11,217,600
28	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
29	on June 30, 2015, of the federal and corporate receipts of the Department of Military and Veterans			
30	Affairs, Alaska Aerospace Corporation.			
31	Alaska Aerospace Corporation	4,283,800		
32	Alaska Aerospace Corporation Facilities	6,933,800		
33	Maintenance			

1	Department of Military and Veterans Affairs (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Agency Unallocated Reduction	-51,900	-51,900	
5	Unallocated Reduction	-51,900		
6	* * * * *	* * * * *		
7	* * * * * Department of Natural Resources	* * * * *		
8	* * * * *	* * * * *		
9	Administration & Support Services	42,442,500	22,619,000	19,823,500
10	North Slope Gas Commercialization	13,852,500		
11	Commissioner's Office	1,748,900		
12	Office of Project Management &	7,733,900		
13	Permitting			
14	It is the intent of the legislature that the Office of Project Management and Permitting in the			
15	Department of Natural Resources work with the United States Army Corps of Engineers to			
16	establish a statewide wetlands mitigation bank and in-lieu fee program. The department should			
17	take into consideration the unique nature of the state's ubiquitous wetlands, as well as past			
18	findings of federal government agencies, so a flexible, effective wetlands compensatory mitigation			
19	regulatory process can be used throughout the state.			
20	Administrative Services	3,667,700		
21	The amount allocated for Administrative Services includes the unexpended and unobligated			
22	balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of			
23	Natural Resource's federal indirect cost plan for expenditures incurred by the Department of			
24	Natural Resources.			
25	Information Resource Management	5,037,700		
26	Interdepartmental Chargebacks	1,589,600		
27	Facilities	3,102,000		
28	Citizen's Advisory Commission on	284,800		
29	Federal Areas			
30	Recorder's Office/Uniform Commercial	4,634,200		
31	Code			
32	EVOS Trustee Council Projects	190,000		
33	Public Information Center	601,200		

1	Department of Natural Resources (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Oil & Gas	22,673,700	10,226,400	12,447,300
5	Oil & Gas	13,995,300		
6	State Pipeline Coordinator's Office	8,678,400		
7	Fire Suppression, Land & Water Resources	71,520,700	53,776,500	17,744,200
8	Mining, Land & Water	27,128,600		
9	Forest Management & Development	5,442,600		
10	The amount allocated for Forest Management and Development includes the unexpended and			
11	unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).			
12	Geological & Geophysical Surveys	8,609,200		
13	It is the intent of the legislature that the Department of Natural Resources develop a			
14	Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the			
15	services provided by the Division of Geological Survey.			
16	Fire Suppression Preparedness	18,720,800		
17	It is the intent of the legislature that the Department of Natural Resources enter into			
18	public/private partnerships with all appropriate state and federal agencies and organizations to fund			
19	the continued operation of the Wildland Fire Academy in McGrath.			
20	Fire Suppression Activity	11,619,500		
21	Agriculture	7,169,600	6,028,300	1,141,300
22	Agricultural Development	2,241,500		
23	North Latitude Plant Material Center	2,384,000		
24	Agriculture Revolving Loan Program	2,544,100		
25	Administration			
26	Parks & Outdoor Recreation	16,864,400	9,882,500	6,981,900
27	Parks Management & Access	14,341,700		
28	The amount allocated for Parks Management and Access includes the unexpended and			
29	unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.			
30	Office of History and Archaeology	2,522,700		
31	The amount allocated for the Office of History and Archaeology includes up to \$15,700 general			
32	fund program receipt authorization from the unexpended and unobligated balance on June 30, 2015,			
33	of the receipts collected under AS 41.35.380.			

1 Department of Natural Resources (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds

4	Agency Unallocated Reduction	-277,500	-277,500	
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5	Unallocated Reduction	-277,500		
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6	* * * * *	* * * * *		
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7	* * * * *	Department of Public Safety	* * * * *	
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9	Fire and Life Safety	5,409,100	4,395,600	1,013,500
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10 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and
 11 unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.080(b).

12	Fire and Life Safety	5,409,100		
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13	Alaska Fire Standards Council	565,300	236,400	328,900
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14 The amount appropriated by this appropriation includes the unexpended and unobligated balance
 15 on June 30, 2015, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

16	Alaska Fire Standards Council	565,300		
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17	Alaska State Troopers	130,895,400	119,440,600	11,454,800
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18	Special Projects	2,756,800		
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19	Alaska Bureau of Highway Patrol	3,612,000		
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20	Alaska Bureau of Judicial Services	4,325,600		
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21	Prisoner Transportation	2,854,200		
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22 It is the intent of the legislature that the Department of Public Safety work with the Departments
 23 of Corrections, Administration, Law and the Alaska Court System to identify solutions to reduce
 24 prisoner transport costs.

25	Search and Rescue	575,500		
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26	Rural Trooper Housing	3,042,100		
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27	Statewide Drug and Alcohol	11,061,900		
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28	Enforcement Unit			
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29	Alaska State Trooper Detachments	66,012,700		
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30	Alaska Bureau of Investigation	7,375,500		
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31	Alaska Wildlife Troopers	21,798,700		
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32	Alaska Wildlife Troopers Aircraft	4,921,000		
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33	Section			
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1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Wildlife Troopers Marine	2,559,400			
5	Enforcement				
6	Village Public Safety Officer Program		14,911,500	14,911,500	
7	Village Public Safety Officer Program	14,911,500			
8	Alaska Police Standards Council		1,280,300	1,280,300	
9	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and				
10	unobligated balance on June 30, 2015, of the receipts collected under AS 12.25.195(c), AS				
11	12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
12	Alaska Police Standards Council	1,280,300			
13	Council on Domestic Violence and Sexual		18,239,300	13,739,600	4,499,700
14	Assault				
15	Council on Domestic Violence and Sexual	18,239,300			
16	Assault				
17	Statewide Support		25,673,800	17,761,000	7,912,800
18	Commissioner's Office	1,244,800			
19	Training Academy	2,736,600			
20	The amount allocated for the Training Academy includes the unexpended and unobligated balance				
21	on June 30, 2015, of the receipts collected under AS 44.41.020(a).				
22	Administrative Services	4,308,500			
23	Alaska Wing Civil Air Patrol	453,500			
24	Statewide Information Technology	9,779,700			
25	Services				
26	The amount allocated for Statewide Information Technology Services includes up to \$125,000 of				
27	the unexpended and unobligated balance on June 30, 2015, of the receipts collected by the				
28	Department of Public Safety from the Alaska automated fingerprint system under AS				
29	44.41.025(b).				
30	Laboratory Services	5,977,500			
31	Facility Maintenance	1,058,800			
32	DPS State Facilities Rent	114,400			
33					

1	Department of Revenue (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Child Support Services Division	28,268,200			
5	Administration and Support		4,172,200	1,087,900	3,084,300
6	Commissioner's Office	992,500			
7	Administrative Services	2,281,900			
8	State Facilities Rent	342,000			
9	Natural Gas Commercialization	150,000			
10	Criminal Investigations Unit	405,800			
11	Alaska Mental Health Trust Authority		428,000		428,000
12	Mental Health Trust Operations	30,000			
13	Long Term Care Ombudsman Office	398,000			
14	Alaska Municipal Bond Bank Authority		897,100		897,100
15	AMBBA Operations	897,100			
16	Alaska Housing Finance Corporation		93,132,700		93,132,700
17	AHFC Operations	92,559,300			
18	Anchorage State Office Building	100,000			
19	Alaska Corporation for Affordable	473,400			
20	Housing				
21	Alaska Permanent Fund Corporation		10,699,800		10,699,800
22	APFC Operations	10,699,800			
23	Alaska Permanent Fund Corporation		151,391,000		151,391,000
24	Investment Management Fees				
25	APFC Investment Management Fees	151,391,000			
26	Agency Unallocated Reduction		-150,000	-150,000	
27	Unallocated Reduction	-150,000			
28	* * * * *		* * * * *		
29	* * * * * Department of Transportation/Public Facilities		* * * * *		
30	* * * * *		* * * * *		
31	Administration and Support		52,985,800	18,900,500	34,085,300
32	Commissioner's Office	1,848,300			
33	Contracting and Appeals	340,800			

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Funds	Funds

4 Equal Employment and Civil Rights 1,158,400

5 The amount allocated for Equal Employment and Civil Rights includes the unexpended and
6 unobligated balance on June 30, 2015, of the statutory designated program receipts collected for
7 the Alaska Construction Career Day events.

8 Internal Review 1,089,600

9 Transportation Management and Security 1,107,300

10 Statewide Administrative Services 7,878,800

11 The amount allocated for Statewide Administrative Services includes the unexpended and
12 unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the
13 Department of Transportation and Public Facilities federal indirect cost plan for expenditures
14 incurred by the Department of Transportation and Public Facilities.

15 Information Systems and Services 9,899,800

16 Leased Facilities 2,957,700

17 Human Resources 2,366,400

18 Statewide Procurement 1,239,200

19 Central Region Support Services 1,194,300

20 Northern Region Support Services 1,463,700

21 Southcoast Region Support Services 1,520,400

22 Statewide Aviation 3,214,000

23 The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on
24 June 30, 2015, of the rental receipts and user fees collected from tenants of land and buildings at
25 Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

26 Program Development 4,413,600

27 Per AS 19.10.075(b), this allocation includes \$151,587.10 representing an amount equal to 50% of
28 the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2014.

29 Central Region Planning 2,078,600

30 Northern Region Planning 1,904,800

31 Southcoast Region Planning 702,900

32 Measurement Standards & Commercial 6,607,200

33 Vehicle Enforcement

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds

4 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement
 5 includes the unexpended and unobligated balance on June 30, 2015, of the Unified Carrier
 6 Registration Program receipts collected by the Department of Transportation and Public Facilities.

7	Design, Engineering and Construction	117,015,200	3,274,600	113,740,600
8	Statewide Public Facilities	4,641,500		
9	Statewide Design and Engineering	13,035,500		
10	Services			

11 The amount allocated for Statewide Design and Engineering Services includes the unexpended
 12 and unobligated balance on June 30, 2015, of EPA Consent Decree fine receipts collected by the
 13 Department of Transportation and Public Facilities.

14	Harbor Program Development	666,300		
15	Central Design and Engineering Services	22,976,100		

16 The amount allocated for Central Design and Engineering Services includes the unexpended and
 17 unobligated balance on June 30, 2015, of the general fund program receipts collected by the
 18 Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

19	Northern Design and Engineering	17,022,300		
20	Services			

21 The amount allocated for Northern Design and Engineering Services includes the unexpended and
 22 unobligated balance on June 30, 2015, of the general fund program receipts collected by the
 23 Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

24	Southcoast Design and Engineering	11,103,400		
25	Services			

26 The amount allocated for Southeast Design and Engineering Services includes the unexpended
 27 and unobligated balance on June 30, 2015, of the general fund program receipts collected by the
 28 Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

29	Central Region Construction and CIP	21,062,800		
30	Support			
31	Northern Region Construction and CIP	16,860,100		
32	Support			
33	Southcoast Region Construction	7,973,500		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds

4	Knik Arm Crossing	1,673,700		
5	State Equipment Fleet		34,040,600	34,040,600
6	State Equipment Fleet	34,040,600		

7 It is the intent of the legislature that the Department of Transportation and Public Facilities --
 8 State Equipment Fleet - implement a fleet standardization program with applicable policies and
 9 procedures to be applied to all agencies based on the minimum needed to safely operate and
 10 maintain its vehicles and meet its intended mission, and that all department's evaluate their fleet
 11 for optimum usage as part of their FY17 budget preparations. DOT&PF/ SEF will produce a report
 12 on fleet right sizing for the next three fiscal years to be delivered to the legislature on Jan 15th.

13	Highways, Aviation and Facilities		169,683,500	145,405,500	24,278,000
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14 The general funds allocated for highways and aviation shall lapse on August 31, 2016.

15	Central Region Facilities	8,354,200		
16	Northern Region Facilities	14,774,300		
17	Southcoast Region Facilities	2,974,200		
18	Traffic Signal Management	2,020,400		
19	Central Region Highways and Aviation	43,705,700		
20	Northern Region Highways and Aviation	67,545,100		
21	Southcoast Region Highways and	25,549,400		
22	Aviation			
23	Whittier Access and Tunnel	4,760,200		

24 The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated
 25 balance on June 30, 2015, of the Whittier Tunnel toll receipts collected by the Department of
 26 Transportation and Public Facilities under AS 19.05.040(11).

27	International Airports		83,395,200	83,395,200
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28	International Airport Systems Office	2,216,500		
29	Anchorage Airport Administration	7,225,600		
30	Anchorage Airport Facilities	22,831,800		
31	Anchorage Airport Field and Equipment	18,335,300		
32	Maintenance			
33	Anchorage Airport Operations	5,911,100		

1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Anchorage Airport Safety	10,759,700			
5	Fairbanks Airport Administration	2,183,500			
6	Fairbanks Airport Facilities	4,220,500			
7	Fairbanks Airport Field and Equipment	4,432,100			
8	Maintenance				
9	Fairbanks Airport Operations	1,014,500			
10	Fairbanks Airport Safety	4,264,600			
11	Marine Highway System		162,145,400	160,318,100	1,827,300
12	Marine Vessel Operations	118,898,500			
13	It is the intent of the legislature that the Alaska Marine Highway System continue existing				
14	service levels during the peak summer months and any reduction in service levels occur during non-				
15	peak months.				
16	It is the intent of the legislature that the Department of Transportation and Public Facilities				
17	explore options for providing adequate ferry service operations to communities at the lowest				
18	expense to the state and report to the legislature not later than February 1, 2016.				
19	Marine Vessel Fuel	23,848,100			
20	This allocation includes authority to expend \$2.6 million from the Capitalization Account within the				
21	Alaska Marine Highway System Fund.				
22	Marine Engineering	3,591,900			
23	Overhaul	1,647,800			
24	Reservations and Marketing	1,930,300			
25	Marine Shore Operations	8,077,200			
26	Vessel Operations Management	4,151,600			
27		* * * * *	* * * * *		
28		* * * * * University of Alaska	* * * * *		
29		* * * * *	* * * * *		
30	University of Alaska		907,896,100	672,190,600	235,705,500
31	Budget Reductions/Additions -	471,000			
32	Systemwide				
33	Statewide Services	34,778,300			

1	University of Alaska (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Office of Information Technology	17,859,100		
5	Systemwide Education and Outreach	11,965,700		
6	Anchorage Campus	268,207,300		
7	Small Business Development Center	3,192,700		
8	Kenai Peninsula College	16,738,400		
9	Kodiak College	5,827,600		
10	Matanuska-Susitna College	11,289,600		
11	Prince William Sound College	7,741,400		
12	Bristol Bay Campus	4,113,200		
13	Chukchi Campus	2,455,200		
14	College of Rural and Community	11,486,600		
15	Development			
16	Fairbanks Campus	266,871,500		
17	Interior-Aleutians Campus	5,734,500		
18	Kuskokwim Campus	6,806,300		
19	Northwest Campus	4,611,000		
20	Fairbanks Organized Research	145,480,000		
21	UAF Community and Technical College	14,262,400		
22	Cooperative Extension Service	10,715,300		
23	Juneau Campus	43,631,600		
24	Ketchikan Campus	5,505,200		
25	Sitka Campus	8,152,200		
26		* * * * *	* * * * *	
27		* * * * * Judiciary	* * * * *	
28		* * * * *	* * * * *	
29	Alaska Court System		104,573,800	101,762,500
30	Appellate Courts	7,036,000		
31	Trial Courts	86,995,100		
32	Administration and Support	10,542,700		
33	Therapeutic Courts		2,015,900	1,994,900

1	Judiciary (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Therapeutic Courts	2,015,900		
5	Commission on Judicial Conduct		412,700	412,700
6	Commission on Judicial Conduct	412,700		
7	Judicial Council		1,253,800	1,253,800
8	Judicial Council	1,253,800		
9		* * * * *	* * * * *	
10		* * * * * Legislature	* * * * *	
11		* * * * *	* * * * *	
12	Budget and Audit Committee		17,176,800	16,426,800
13	Legislative Audit	6,886,300		
14	Legislative Finance	7,844,400		
15	Committee Expenses	2,446,100		
16	Legislative Council		29,800,000	29,755,000
17	Salaries and Allowances	7,619,800		
18	Administrative Services	8,941,100		
19	Council and Subcommittees	1,014,300		
20	Legal and Research Services	4,157,800		
21	Select Committee on Ethics	252,400		
22	Office of Victims Rights	968,300		
23	Ombudsman	1,269,700		
24	Legislature State Facilities Rent	5,576,600		
25	Information and Teleconference		3,481,200	3,476,200
26	Information and Teleconference	3,481,200		
27	Legislative Operating Budget		22,641,800	22,632,000
28	Legislative Operating Budget	12,310,100		
29	Session Expenses	10,111,700		
30	Special Session/Contingency	220,000		

31 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of
32 this Act.

33 **Department of Administration**

1	1002 Federal Receipts	3,392,800
2	1004 General Fund Receipts	75,524,800
3	1005 General Fund/Program Receipts	19,346,600
4	1007 Interagency Receipts	127,120,600
5	1017 Benefits Systems Receipts	30,015,600
6	1023 FICA Administration Fund Account	150,700
7	1029 Public Employees Retirement System	8,393,500
8	Fund	
9	1033 Surplus Property Revolving Fund	411,200
10	1034 Teachers Retirement System Fund	3,012,800
11	1042 Judicial Retirement System	75,900
12	1045 National Guard & Naval Militia	229,800
13	Retirement System	
14	1061 Capital Improvement Project Receipts	3,410,100
15	1081 Information Services Fund	38,262,500
16	1108 Statutory Designated Program Receipts	762,000
17	1147 Public Building Fund	17,040,300
18	1162 Alaska Oil & Gas Conservation	7,263,000
19	Commission Rcpts	
20	1220 Crime Victim Compensation Fund	1,541,000
21	*** Total Agency Funding ***	\$335,953,200

Department of Commerce, Community, and Economic Development

23	1002 Federal Receipts	19,870,600
24	1003 General Fund Match	5,507,400
25	1004 General Fund Receipts	21,290,700
26	1005 General Fund/Program Receipts	7,378,400
27	1007 Interagency Receipts	18,305,600
28	1036 Commercial Fishing Loan Fund	4,259,500
29	1040 Real Estate Surety Fund	290,400
30	1061 Capital Improvement Project Receipts	7,594,800
31	1062 Power Project Loan Fund	1,050,900
32	1070 Fisheries Enhancement Revolving Loan	605,200
33	Fund	

1	1074 Bulk Fuel Revolving Loan Fund	55,300
2	1102 Alaska Industrial Development & Export	8,768,500
3	Authority Receipts	
4	1107 Alaska Energy Authority Corporate	981,700
5	Receipts	
6	1108 Statutory Designated Program Receipts	18,925,500
7	1141 RCA Receipts	8,835,600
8	1156 Receipt Supported Services	16,832,800
9	1164 Rural Development Initiative Fund	57,400
10	1170 Small Business Economic Development	55,100
11	Revolving Loan Fund	
12	1200 Vehicle Rental Tax Receipts	335,400
13	1209 Alaska Capstone Avionics Revolving	133,600
14	Loan Fund	
15	1210 Renewable Energy Grant Fund	2,152,300
16	1216 Boat Registration Fees	196,900
17	1223 Commercial Charter Fisheries RLF	19,200
18	1224 Mariculture Revolving Loan Fund	19,200
19	1225 Community Quota Entity Revolving	38,300
20	Loan Fund	
21	1227 Alaska Microloan Revolving Loan Fund	9,400
22	1229 AK Gasline Development Corporation In-	10,320,100
23	state Pipeline Fund	
24	1235 Alaska Liquefied Natural Gas Project	2,769,400
25	Fund (AGDC-LNG)	
26	*** Total Agency Funding ***	\$156,659,200
27	Department of Corrections	
28	1002 Federal Receipts	5,481,800
29	1004 General Fund Receipts	269,269,300
30	1005 General Fund/Program Receipts	6,457,500
31	1007 Interagency Receipts	13,405,600
32	1061 Capital Improvement Project Receipts	539,800
33	1171 PF Dividend Appropriations in lieu of	20,830,400

1	Dividends to Criminals	
2	*** Total Agency Funding ***	\$315,984,400
3	Department of Education and Early Development	
4	1002 Federal Receipts	210,802,400
5	1003 General Fund Match	1,064,000
6	1004 General Fund Receipts	53,246,300
7	1005 General Fund/Program Receipts	1,712,400
8	1007 Interagency Receipts	11,227,700
9	1014 Donated Commodity/Handling Fee	380,600
10	Account	
11	1043 Impact Aid for K-12 Schools	20,791,000
12	1066 Public School Trust Fund	13,000,000
13	1106 Alaska Student Loan Corporation	12,518,000
14	Receipts	
15	1108 Statutory Designated Program Receipts	1,144,400
16	1145 Art in Public Places Fund	30,000
17	1151 Technical Vocational Education	500,400
18	Program Account	
19	1226 Alaska Higher Education Investment	24,022,600
20	Fund	
21	*** Total Agency Funding ***	\$350,439,800
22	Department of Environmental Conservation	
23	1002 Federal Receipts	23,621,300
24	1003 General Fund Match	4,332,300
25	1004 General Fund Receipts	16,098,700
26	1005 General Fund/Program Receipts	7,010,500
27	1007 Interagency Receipts	2,497,400
28	1018 Exxon Valdez Oil Spill Settlement	6,900
29	1052 Oil/Hazardous Prevention/Response	15,262,600
30	Fund	
31	1061 Capital Improvement Project Receipts	4,613,400
32	1093 Clean Air Protection Fund	5,137,300
33	1108 Statutory Designated Program Receipts	128,300

1	1166 Commercial Passenger Vessel	1,441,700
2	Environmental Compliance Fund	
3	1205 Berth Fees for the Ocean Ranger	3,525,100
4	Program	
5	1230 Alaska Clean Water Administrative	1,240,100
6	Fund	
7	1231 Alaska Drinking Water Administrative	456,000
8	Fund	
9	1232 In-state Pipeline Fund Interagency	307,800
10	*** Total Agency Funding ***	\$85,679,400
11	Department of Fish and Game	
12	1002 Federal Receipts	67,057,600
13	1003 General Fund Match	1,296,800
14	1004 General Fund Receipts	65,098,200
15	1005 General Fund/Program Receipts	2,084,300
16	1007 Interagency Receipts	20,440,100
17	1018 Exxon Valdez Oil Spill Settlement	2,844,100
18	1024 Fish and Game Fund	24,286,600
19	1055 Interagency/Oil & Hazardous Waste	109,700
20	1061 Capital Improvement Project Receipts	7,853,100
21	1108 Statutory Designated Program Receipts	7,416,200
22	1109 Test Fisheries Receipts	3,042,300
23	1201 Commercial Fisheries Entry Commission	7,613,300
24	Receipts	
25	*** Total Agency Funding ***	\$209,142,300
26	Office of the Governor	
27	1002 Federal Receipts	199,100
28	1004 General Fund Receipts	23,150,000
29	1061 Capital Improvement Project Receipts	528,000
30	*** Total Agency Funding ***	\$23,877,100
31	Department of Health and Social Services	
32	1002 Federal Receipts	1,390,976,000
33	1003 General Fund Match	560,792,200

1	1004 General Fund Receipts	429,612,900
2	1005 General Fund/Program Receipts	30,515,500
3	1007 Interagency Receipts	64,103,400
4	1013 Alcoholism & Drug Abuse Revolving	2,000
5	Loan	
6	1050 Permanent Fund Dividend Fund	17,724,700
7	1061 Capital Improvement Project Receipts	4,515,400
8	1108 Statutory Designated Program Receipts	20,308,000
9	1168 Tobacco Use Education and Cessation	9,867,200
10	Fund	
11	1188 Federal Unrestricted Receipts	8,400,000
12	1238 Vaccine Assessment Account	22,488,600
13	*** Total Agency Funding ***	\$2,559,305,900
14	Department of Labor and Workforce Development	
15	1002 Federal Receipts	94,375,900
16	1003 General Fund Match	7,751,100
17	1004 General Fund Receipts	18,458,800
18	1005 General Fund/Program Receipts	2,800,900
19	1007 Interagency Receipts	18,937,400
20	1031 Second Injury Fund Reserve Account	4,011,800
21	1032 Fishermen's Fund	1,656,700
22	1049 Training and Building Fund	798,500
23	1054 State Employment & Training Program	8,291,900
24	1061 Capital Improvement Project Receipts	93,700
25	1108 Statutory Designated Program Receipts	1,213,600
26	1117 Randolph Sheppard Small Business	200,000
27	Fund	
28	1151 Technical Vocational Education	6,921,300
29	Program Account	
30	1157 Workers Safety and Compensation	8,479,900
31	Administration Account	
32	1172 Building Safety Account	2,135,800
33	1203 Workers' Compensation Benefits	774,500

1	Guaranty Fund	
2	1237 Vocational Rehabilitation Small Bus.	125,000
3	Enterprise Revolving Fd	
4	*** Total Agency Funding ***	\$177,026,800
5	Department of Law	
6	1002 Federal Receipts	1,017,400
7	1003 General Fund Match	316,500
8	1004 General Fund Receipts	52,892,300
9	1005 General Fund/Program Receipts	857,400
10	1007 Interagency Receipts	25,948,600
11	1055 Interagency/Oil & Hazardous Waste	439,500
12	1061 Capital Improvement Project Receipts	106,200
13	1105 Alaska Permanent Fund Corporation	2,577,600
14	Receipts	
15	1108 Statutory Designated Program Receipts	1,085,700
16	1141 RCA Receipts	1,720,500
17	1168 Tobacco Use Education and Cessation	49,200
18	Fund	
19	1232 In-state Pipeline Fund Interagency	136,500
20	*** Total Agency Funding ***	\$87,147,400
21	Department of Military and Veterans Affairs	
22	1002 Federal Receipts	27,897,300
23	1003 General Fund Match	7,597,500
24	1004 General Fund Receipts	9,867,600
25	1005 General Fund/Program Receipts	28,400
26	1007 Interagency Receipts	6,359,500
27	1061 Capital Improvement Project Receipts	1,737,000
28	1101 Alaska Aerospace Development	7,824,000
29	Corporation Receipts	
30	1108 Statutory Designated Program Receipts	435,000
31	*** Total Agency Funding ***	\$61,746,300
32	Department of Natural Resources	
33	1002 Federal Receipts	13,256,300

1	1003 General Fund Match	764,500
2	1004 General Fund Receipts	75,278,400
3	1005 General Fund/Program Receipts	13,424,500
4	1007 Interagency Receipts	6,762,600
5	1018 Exxon Valdez Oil Spill Settlement	190,000
6	1021 Agricultural Loan Fund	2,544,100
7	1055 Interagency/Oil & Hazardous Waste	47,900
8	1061 Capital Improvement Project Receipts	6,613,000
9	1105 Alaska Permanent Fund Corporation	5,865,800
10	Receipts	
11	1108 Statutory Designated Program Receipts	15,603,700
12	1153 State Land Disposal Income Fund	6,095,500
13	1154 Shore Fisheries Development Lease	344,900
14	Program	
15	1155 Timber Sale Receipts	855,100
16	1200 Vehicle Rental Tax Receipts	2,948,200
17	1216 Boat Registration Fees	300,000
18	1229 AK Gasline Development Corporation In-	8,986,700
19	state Pipeline Fund	
20	1232 In-state Pipeline Fund Interagency	512,200
21	*** Total Agency Funding ***	\$160,393,400
22	Department of Public Safety	
23	1002 Federal Receipts	10,798,500
24	1003 General Fund Match	693,300
25	1004 General Fund Receipts	164,476,300
26	1005 General Fund/Program Receipts	6,595,400
27	1007 Interagency Receipts	9,885,800
28	1055 Interagency/Oil & Hazardous Waste	50,700
29	1061 Capital Improvement Project Receipts	4,270,800
30	1108 Statutory Designated Program Receipts	203,900
31	*** Total Agency Funding ***	\$196,974,700
32	Department of Revenue	
33	1002 Federal Receipts	74,657,600

1	1003 General Fund Match	8,218,700
2	1004 General Fund Receipts	20,223,000
3	1005 General Fund/Program Receipts	1,482,900
4	1007 Interagency Receipts	7,005,700
5	1016 CSSD Federal Incentive Payments	1,800,000
6	1017 Benefits Systems Receipts	31,194,900
7	1027 International Airport Revenue Fund	34,100
8	1029 Public Employees Retirement System	26,426,800
9	Fund	
10	1034 Teachers Retirement System Fund	12,142,400
11	1042 Judicial Retirement System	435,100
12	1045 National Guard & Naval Militia	275,400
13	Retirement System	
14	1050 Permanent Fund Dividend Fund	8,357,700
15	1061 Capital Improvement Project Receipts	3,410,100
16	1066 Public School Trust Fund	123,700
17	1103 Alaska Housing Finance Corporation	32,795,600
18	Receipts	
19	1104 Alaska Municipal Bond Bank Receipts	897,100
20	1105 Alaska Permanent Fund Corporation	162,184,400
21	Receipts	
22	1106 Alaska Student Loan Corporation	55,100
23	Receipts	
24	1108 Statutory Designated Program Receipts	138,300
25	1133 CSSD Administrative Cost	1,353,000
26	Reimbursement	
27	1169 PCE Endowment Fund	354,100
28	1236 Alaska Liquefied Natural Gas Project	150,000
29	Fund I/A (AK LNG I/A)	
30	*** Total Agency Funding ***	\$393,715,700
31	Department of Transportation/Public Facilities	
32	1002 Federal Receipts	2,028,700
33	1004 General Fund Receipts	253,138,500

1	1005 General Fund/Program Receipts	9,399,600
2	1007 Interagency Receipts	4,089,200
3	1026 Highways/Equipment Working Capital	35,128,500
4	Fund	
5	1027 International Airport Revenue Fund	86,620,100
6	1061 Capital Improvement Project Receipts	159,865,900
7	1076 Marine Highway System Fund	60,361,400
8	1108 Statutory Designated Program Receipts	534,800
9	1200 Vehicle Rental Tax Receipts	4,999,200
10	1214 Whittier Tunnel Toll Receipts	1,928,400
11	1215 Uniform Commercial Registration fees	399,500
12	1232 In-state Pipeline Fund Interagency	700,600
13	1236 Alaska Liquefied Natural Gas Project	71,300
14	Fund I/A (AK LNG I/A)	
15	*** Total Agency Funding ***	\$619,265,700
16	University of Alaska	
17	1002 Federal Receipts	150,852,700
18	1003 General Fund Match	4,777,300
19	1004 General Fund Receipts	346,299,100
20	1007 Interagency Receipts	16,201,100
21	1048 University Restricted Receipts	315,484,200
22	1061 Capital Improvement Project Receipts	10,530,700
23	1151 Technical Vocational Education	5,630,000
24	Program Account	
25	1174 UA Intra-Agency Transfers	58,121,000
26	*** Total Agency Funding ***	\$907,896,100
27	Judiciary	
28	1002 Federal Receipts	1,116,000
29	1004 General Fund Receipts	105,423,900
30	1007 Interagency Receipts	1,421,700
31	1108 Statutory Designated Program Receipts	85,000
32	1133 CSSD Administrative Cost	209,600
33	Reimbursement	

1	1141 RCA Receipts	10,556,100
2	1151 Technical Vocational Education Program	13,051,700
3	Account	
4	1153 State Land Disposal Income Fund	6,095,500
5	1154 Shore Fisheries Development Lease	344,900
6	Program	
7	1155 Timber Sale Receipts	855,100
8	1156 Receipt Supported Services	16,832,800
9	1157 Workers Safety and Compensation	8,479,900
10	Administration Account	
11	1162 Alaska Oil & Gas Conservation	7,263,000
12	Commission Rcpts	
13	1164 Rural Development Initiative Fund	57,400
14	1166 Commercial Passenger Vessel	1,441,700
15	Environmental Compliance Fund	
16	1168 Tobacco Use Education and Cessation	9,916,400
17	Fund	
18	1169 PCE Endowment Fund	354,100
19	1170 Small Business Economic Development	55,100
20	Revolving Loan Fund	
21	1171 PF Dividend Appropriations in lieu of	20,830,400
22	Dividends to Criminals	
23	1172 Building Safety Account	2,135,800
24	1200 Vehicle Rental Tax Receipts	8,282,800
25	1201 Commercial Fisheries Entry Commission	7,613,300
26	Receipts	
27	1203 Workers' Compensation Benefits	774,500
28	Guaranty Fund	
29	1205 Berth Fees for the Ocean Ranger	3,525,100
30	Program	
31	1209 Alaska Capstone Avionics Revolving	133,600
32	Loan Fund	
33	1210 Renewable Energy Grant Fund	2,152,300

1	1223 Commercial Charter Fisheries RLF	19,200
2	1224 Mariculture Revolving Loan Fund	19,200
3	1225 Community Quota Entity Revolving Loan	38,300
4	Fund	
5	1226 Alaska Higher Education Investment Fund	24,022,600
6	1227 Alaska Microloan Revolving Loan Fund	9,400
7	1237 Vocational Rehabilitation Small Bus.	125,000
8	Enterprise Revolving Fd	
9	1238 Vaccine Assessment Account	22,488,600
10	* * * Total Designated General Funds * * *	\$733,552,400
11	Federal Funds	
12	1002 Federal Receipts	2,097,402,000
13	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
14	1014 Donated Commodity/Handling Fee	380,600
15	Account	
16	1016 CSSD Federal Incentive Payments	1,800,000
17	1033 Surplus Property Revolving Fund	411,200
18	1043 Impact Aid for K-12 Schools	20,791,000
19	1133 CSSD Administrative Cost	1,562,600
20	Reimbursement	
21	1188 Federal Unrestricted Receipts	8,400,000
22	* * * Federal Funds * * *	\$2,130,749,400
23	Other Non-Duplicated Funds	
24	1017 Benefits Systems Receipts	61,210,500
25	1018 Exxon Valdez Oil Spill Settlement	3,041,000
26	1023 FICA Administration Fund Account	150,700
27	1024 Fish and Game Fund	24,286,600
28	1027 International Airport Revenue Fund	86,654,200
29	1029 Public Employees Retirement System	34,820,300
30	Fund	
31	1034 Teachers Retirement System Fund	15,155,200
32	1042 Judicial Retirement System	511,000
33	1045 National Guard & Naval Militia Retirement	505,200

1	System	
2	1093 Clean Air Protection Fund	5,137,300
3	1101 Alaska Aerospace Development	7,824,000
4	Corporation Receipts	
5	1102 Alaska Industrial Development & Export	8,768,500
6	Authority Receipts	
7	1103 Alaska Housing Finance Corporation	32,795,600
8	Receipts	
9	1104 Alaska Municipal Bond Bank Receipts	897,100
10	1105 Alaska Permanent Fund Corporation	170,627,800
11	Receipts	
12	1106 Alaska Student Loan Corporation	12,573,100
13	Receipts	
14	1107 Alaska Energy Authority Corporate	981,700
15	Receipts	
16	1108 Statutory Designated Program Receipts	67,984,400
17	1117 Randolph Sheppard Small Business Fund	200,000
18	1214 Whittier Tunnel Toll Receipts	1,928,400
19	1215 Uniform Commercial Registration fees	399,500
20	1216 Boat Registration Fees	496,900
21	1230 Alaska Clean Water Administrative Fund	1,240,100
22	1231 Alaska Drinking Water Administrative	456,000
23	Fund	
24	* * * Total Other Non-Duplicated Funds * * *	\$538,645,100
25	Duplicated Funds	
26	1007 Interagency Receipts	354,521,800
27	1026 Highways/Equipment Working Capital	35,128,500
28	Fund	
29	1055 Interagency/Oil & Hazardous Waste	647,800
30	1061 Capital Improvement Project Receipts	215,682,000
31	1081 Information Services Fund	38,262,500
32	1145 Art in Public Places Fund	30,000
33	1147 Public Building Fund	17,040,300

1	1174 UA Intra-Agency Transfers	58,121,000
2	1220 Crime Victim Compensation Fund	1,541,000
3	1229 AK Gasline Development Corporation In-	19,306,800
4	state Pipeline Fund	
5	1232 In-state Pipeline Fund Interagency	1,657,100
6	1235 Alaska Liquefied Natural Gas Project	2,769,400
7	Fund (AGDC-LNG)	
8	1236 Alaska Liquefied Natural Gas Project	221,300
9	Fund I/A (AK LNG I/A)	
10	*** Total Duplicated Funds ***	\$744,929,500
11	*** Total Budget ***	\$6,822,563,400

1 * **Sec. 4.** LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2016.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that
5 intend to contract for basic or applied research, including consultation, undertaking a study,
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations
7 with the University of Alaska's Vice-President for Academic Affairs and Research to
8 determine whether the University of Alaska can provide that service to the agency and, if so,
9 obtain that service from the University of Alaska unless contrary to the best interests of the
10 state or contrary to another provision of law.

11 * **Sec. 5.** LEGISLATIVE INTENT RELATING TO REDUCING ALASKA RECIDIVISM.

12 (a) It is the intent of the legislature that the Department of Corrections, Department of Health
13 and Social Services, Department of Labor and Workforce Development, Alaska Mental
14 Health Trust Authority, Alaska Housing Finance Corporation, Alaska Criminal Justice
15 Commission, and Alaska Court System continue to work collaboratively to implement a
16 recidivism reduction plan using evidence-based practices for the purposes of slowing the
17 state's three percent rate of prison population growth and reducing the state's 63 percent
18 recidivism rate.

19 (b) The state agencies identified in (a) of this section shall work with Alaska Native
20 tribes, Alaska regional nonprofit organizations, and tribal nonprofit organizations, or their
21 designees, at all stages of the development and implementation of the plan, with the purpose
22 of reducing the overrepresentation of Alaska Native people in the Alaska prison system and to
23 prevent recidivism of Alaska Native people.

24 (c) The state agencies identified in (a) of this section shall work together with the
25 Alaska Native organizations to

26 (1) analyze the state's criminal justice data to identify the factors driving the
27 state's rate of prison population growth;

28 (2) identify evidence-based or promising practices that will address each of
29 those factors; and

30 (3) outline a plan for the implementation of each proposed practice that

31 (A) identifies the proposed service or treatment program;

1 (B) identifies the number of inmates or returning citizens to be served;
2 and

3 (C) includes, beginning in fiscal year 2017, a five-year, phased-in
4 outline of the proposed programs and services, and the cost for each fiscal year.

5 (d) The implementation plan must include effectiveness and efficiency measures
6 addressing, but not limited to

7 (1) recidivism rates and the cost for each client served under current practices
8 and programs;

9 (2) recidivism rates and the cost for each client served under proposed
10 practices and programs;

11 (3) quality assurances;

12 (4) fidelity to the model assurances; and

13 (5) projected savings to the State of Alaska.

14 (e) The draft implementation plan under this section shall be delivered to the office of
15 management and budget by September 30, 2015, so the plan can be considered for inclusion
16 in the Governor's fiscal year 2017 budget and legislative proposals. The final implementation
17 plan shall be delivered to the legislature by January 22, 2016.

18 * **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
19 includes the amount necessary to pay the costs of personal services because of reclassification
20 of job classes during the fiscal year ending June 30, 2016.

21 * **Sec. 7. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
22 agencies restrict transfers to and from the personal services line. It is the intent of the
23 legislature that the office of management and budget submit a report to the house and senate
24 finance committees on January 15, 2016, that describes and justifies all transfers to and from
25 the personal services line by executive branch agencies during the first half of the fiscal year
26 ending June 30, 2016, and submit a report to the house and senate finance committees on
27 October 1, 2016, that describes and justifies all transfers to and from the personal services line
28 by executive branch agencies for the entire fiscal year ending June 30, 2016.

29 * **Sec. 8. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
30 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
31 2016, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the

1 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2016.

2 * **Sec. 9. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
3 the Alaska Housing Finance Corporation anticipates that \$19,058,707 of the change in net
4 assets from the second preceding fiscal year will be available for appropriation for the fiscal
5 year ending June 30, 2016.

6 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
7 this section for the purpose of paying debt service for the fiscal year ending June 30, 2016, in
8 the following estimated amounts:

9 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
10 dormitory construction, authorized under ch. 26, SLA 1996;

11 (2) \$7,225,833 for debt service on the bonds described under ch. 1, SSSLA
12 2002;

13 (3) \$2,141,470 for debt service on the bonds authorized under sec. 4, ch. 120,
14 SLA 2004.

15 (c) After deductions for the items set out in (b) of this section and deductions for
16 appropriations for operating and capital purposes are made, any remaining balance of the
17 amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to
18 the Alaska capital income fund (AS 37.05.565).

19 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
20 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
21 Corporation during the fiscal year ending June 30, 2016, and all income earned on assets of
22 the corporation during that period are appropriated to the Alaska Housing Finance
23 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
24 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
25 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
26 under procedures adopted by the board of directors.

27 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
28 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
29 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
30 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
31 June 30, 2016, for housing loan programs not subsidized by the corporation.

1 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
2 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
3 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
4 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
5 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016, for housing
6 loan programs and projects subsidized by the corporation.

7 * **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
8 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
9 2016, estimated to be \$1,402,000,000, is appropriated from the earnings reserve account
10 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
11 dividends and for administrative and associated costs for the fiscal year ending June 30, 2016.

12 (b) After money is transferred to the dividend fund under (a) of this section, the
13 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
14 the Alaska permanent fund during the fiscal year ending June 30, 2016, estimated to be
15 \$889,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
16 principal of the Alaska permanent fund.

17 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
18 fiscal year ending June 30, 2016, is appropriated to the principal of the Alaska permanent
19 fund in satisfaction of that requirement.

20 (d) The income earned during the fiscal year ending June 30, 2016, on revenue from
21 the sources set out in AS 37.13.145(d), estimated to be \$23,000,000, is appropriated to the
22 Alaska capital income fund (AS 37.05.565).

23 * **Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
24 An estimated \$17,650,000 will be declared available by the Alaska Industrial Development
25 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
26 for the fiscal year ending June 30, 2016, from the unrestricted balance in the Alaska Industrial
27 Development and Export Authority revolving fund (AS 44.88.060).

28 (b) After deductions for appropriations made for operating and capital purposes are
29 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
30 ending June 30, 2016, is appropriated to the Alaska capital income fund (AS 37.05.565).

31 * **Sec. 12. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the

1 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
2 appropriated from that account to the Department of Administration for those uses for the
3 fiscal year ending June 30, 2016.

4 (b) The amount necessary to fund the uses of the working reserve account described
5 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
6 those uses for the fiscal year ending June 30, 2016.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
11 covered by the bond for the fiscal year ending June 30, 2016.

12 * **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
14 apportioned to the state as national forest income that the Department of Commerce,
15 Community, and Economic Development determines would lapse into the unrestricted portion
16 of the general fund on June 30, 2016, under AS 41.15.180(j) is appropriated to home rule
17 cities, first class cities, second class cities, a municipality organized under federal law, or
18 regional educational attendance areas entitled to payment from the national forest income for
19 the fiscal year ending June 30, 2016, to be allocated among the recipients of national forest
20 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
21 and (d) for the fiscal year ending June 30, 2016.

22 (b) If the amount necessary to make national forest receipts payments under
23 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
24 amount necessary to make national forest receipt payments is appropriated from federal
25 receipts received for that purpose to the Department of Commerce, Community, and
26 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
27 year ending June 30, 2016.

28 (c) If the amount necessary to make payments in lieu of taxes for cities in the
29 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
30 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
31 from federal receipts received for that purpose to the Department of Commerce, Community,

1 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
2 fiscal year ending June 30, 2016.

3 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
4 43.76.028 in calendar year 2014, estimated to be \$8,500,000, and deposited in the general
5 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
6 Commerce, Community, and Economic Development for payment in the fiscal year ending
7 June 30, 2016, to qualified regional associations operating within a region designated under
8 AS 16.10.375.

9 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
10 43.76.399 in calendar year 2014, estimated to be \$1,900,000, and deposited in the general
11 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment in the fiscal year ending
13 June 30, 2016, to qualified regional seafood development associations for the following
14 purposes:

15 (1) promotion of seafood and seafood by-products that are harvested in the
16 region and processed for sale;

17 (2) promotion of improvements to the commercial fishing industry and
18 infrastructure in the seafood development region;

19 (3) establishment of education, research, advertising, or sales promotion
20 programs for seafood products harvested in the region;

21 (4) preparation of market research and product development plans for the
22 promotion of seafood and their by-products that are harvested in the region and processed for
23 sale;

24 (5) cooperation with the Alaska Seafood Marketing Institute and other public
25 or private boards, organizations, or agencies engaged in work or activities similar to the work
26 of the organization, including entering into contracts for joint programs of consumer
27 education, sales promotion, quality control, advertising, and research in the production,
28 processing, or distribution of seafood harvested in the region;

29 (6) cooperation with commercial fishermen, fishermen's organizations,
30 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
31 Technology Center, state and federal agencies, and other relevant persons and entities to

1 investigate market reception to new seafood product forms and to develop commodity
2 standards and future markets for seafood products.

3 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount
4 determined under AS 42.45.085(a), is appropriated from the power cost equalization
5 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
6 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
7 fiscal year ending June 30, 2016.

8 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
9 equalization program costs without proration, the amount necessary to pay power cost
10 equalization program costs without proration, estimated to be \$0, is appropriated from the
11 general fund to the Department of Commerce, Community, and Economic Development,
12 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
13 June 30, 2016.

14 (h) An amount not to exceed \$875,000 is appropriated from the general fund to the
15 Department of Commerce, Community, and Economic Development, tourism marketing, for
16 the fiscal year ending June 30, 2016, for the purpose of matching each dollar in excess of the
17 \$2,700,000 appropriated in sec. 1 of this Act as contributions from the tourism industry for
18 the fiscal year ending June 30, 2016.

19 * **Sec. 14.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
20 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
21 June 30, 2015, estimated to be \$800,000, and deposited in the general fund is appropriated
22 from the general fund to the Department of Fish and Game for payment in the fiscal year
23 ending June 30, 2016, to the qualified regional dive fishery development association in the
24 administrative area where the assessment was collected.

25 (b) After the appropriation made in sec. 24(l) of this Act, the remaining balance of the
26 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
27 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
28 for sport fish operations for the fiscal year ending June 30, 2016.

29 * **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
30 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
31 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,

1 the additional amount necessary to pay those benefit payments is appropriated for that
2 purpose from that fund to the Department of Labor and Workforce Development, workers'
3 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2016.

4 (b) If the amount necessary to pay benefit payments from the second injury fund
5 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
6 additional amount necessary to make those benefit payments is appropriated for that purpose
7 from the second injury fund to the Department of Labor and Workforce Development, second
8 injury fund allocation, for the fiscal year ending June 30, 2016.

9 (c) If the amount necessary to pay benefit payments from the fishermen's fund
10 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
11 additional amount necessary to pay those benefit payments is appropriated for that purpose
12 from that fund to the Department of Labor and Workforce Development, fishermen's fund
13 allocation, for the fiscal year ending June 30, 2016.

14 (d) If the amount of contributions received by the Alaska Vocational Technical Center
15 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
16 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2016, exceeds the
17 amount appropriated for the Department of Labor and Workforce Development, Alaska
18 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
19 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
20 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
21 the center, for the fiscal year ending June 30, 2016.

22 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
23 the average ending market value in the Alaska veterans' memorial endowment fund
24 (AS 37.14.700) for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015,
25 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
26 to the Department of Military and Veterans' Affairs for the purposes specified in
27 AS 37.14.730(b) for the fiscal year ending June 30, 2016.

28 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
29 the fiscal year ending June 30, 2016, on the reclamation bond posted by Cook Inlet Energy for
30 operation of an oil production platform in Cook Inlet under lease with the Department of
31 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general

1 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
2 ending June 30, 2016, June 30, 2017, and June 30, 2018.

3 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
4 year ending June 30, 2016, estimated to be \$50,000, is appropriated from the mine
5 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
6 Resources for those purposes for the fiscal year ending June 30, 2016.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
10 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
11 for the fiscal year ending June 30, 2016.

12 (d) Federal receipts received for fire suppression during the fiscal year ending
13 June 30, 2016, estimated to be \$8,500,000, are appropriated to the Department of Natural
14 Resources for fire suppression activities for the fiscal year ending June 30, 2016.

15 (e) If any portion of the federal receipts appropriated to the Department of Natural
16 Resources for division of forestry wildland firefighting crews is not received, that amount,
17 estimated to be \$0, but not to exceed \$1,125,000, is appropriated from the general fund to the
18 Department of Natural Resources, fire suppression preparedness, for the purpose of paying
19 costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30,
20 2016.

21 * **Sec. 18.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
22 paternity testing administered by the child support services agency, as required under
23 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
24 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
25 child support activities for the fiscal year ending June 30, 2016.

26 * **Sec. 19.** UNIVERSITY OF ALASKA. The amount of the fees collected under
27 AS 28.10.421(d) during the fiscal year ending June 30, 2015, for the issuance of special
28 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is
29 appropriated from the general fund to the University of Alaska for support of alumni
30 programs at the campuses of the university for the fiscal year ending June 30, 2016.

31 * **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2016 fiscal year-to-date average price

1 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2015, the amount of
 2 money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest
 3 dollar, as set out in the table in (c) of this section, estimated to be \$0, is appropriated from the
 4 general fund to the Office of the Governor for distribution to state agencies to offset increased
 5 fuel and utility costs for the fiscal year ending June 30, 2016.

6 (b) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil
 7 exceeds \$70 a barrel on December 1, 2015, the amount of money corresponding to the 2016
 8 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 9 this section, estimated to be \$0, is appropriated from the general fund to the Office of the
 10 Governor for distribution to state agencies to offset increased fuel and utility costs for the
 11 fiscal year ending June 30, 2016.

12 (c) The following table shall be used in determining the amount of the appropriations
 13 made in (a) and (b) of this section:

14	2016 FISCAL	
15	YEAR-TO-DATE	
16	AVERAGE PRICE	
17	OF ALASKA NORTH	
18	SLOPE CRUDE OIL	AMOUNT
19	\$97 or more	\$13,500,000
20	96	13,000,000
21	95	12,500,000
22	94	12,000,000
23	93	11,500,000
24	92	11,000,000
25	91	10,500,000
26	90	10,000,000
27	89	9,500,000
28	88	9,000,000
29	87	8,500,000
30	86	8,000,000
31	85	7,500,000

1	84	7,000,000
2	83	6,500,000
3	82	6,000,000
4	81	5,500,000
5	80	5,000,000
6	79	4,500,000
7	78	4,000,000
8	77	3,500,000
9	76	3,000,000
10	75	2,500,000
11	74	2,000,000
12	73	1,500,000
13	72	1,000,000
14	71	500,000
15	70	0

16 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 17 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 18 2016.

19 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section
 20 to departments as follows:

21 (1) to the Department of Transportation and Public Facilities, up to 37 percent
 22 of the total;

23 (2) to the University of Alaska, up to 26 percent of the total;

24 (3) to the Department of Corrections, up to seven percent of the total;

25 (4) to the Department of Fish and Game and the Department of Public Safety,
 26 up to six percent each of the total;

27 (5) to the Department of Health and Social Services up to five percent of the
 28 total;

29 (6) to any other state agency, not more than four percent of the total amount
 30 appropriated;

31 (7) the aggregate amount allocated may not exceed 100 percent of the

1 appropriation.

2 * **Sec. 21. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
3 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
4 fiscal year ending June 30, 2016, is appropriated for that purpose for the fiscal year ending
5 June 30, 2016, to the agency authorized by law to generate the revenue, from the funds and
6 accounts in which the payments received by the state are deposited. In this subsection,
7 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

8 (b) The amount necessary to compensate the provider of bankcard or credit card
9 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
10 purpose for the fiscal year ending June 30, 2016, to each agency of the executive, legislative,
11 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
12 goods, and services provided by that agency on behalf of the state, from the funds and
13 accounts in which the payments received by the state are deposited.

14 (c) The amount necessary to compensate the provider of bankcard or credit card
15 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
16 purpose for the fiscal year ending June 30, 2016, to the Department of Law for accepting
17 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
18 credit card, from the funds and accounts in which the restitution payments received by the
19 Department of Law are deposited.

20 * **Sec. 22. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
21 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
22 during the fiscal year ending June 30, 2016, is appropriated from the general fund to the
23 Department of Revenue for payment of the interest on those notes for the fiscal year ending
24 June 30, 2016.

25 (b) The amount required to be paid by the state for the principal of and interest on all
26 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
27 Alaska Housing Finance Corporation for payment of the principal of and interest on those
28 bonds for the fiscal year ending June 30, 2016.

29 (c) The amount necessary for payment of principal and interest, redemption premium,
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
31 the fiscal year ending June 30, 2016, estimated to be \$1,682,700, is appropriated from interest

1 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
2 revenue bond redemption fund (AS 37.15.565).

3 (d) The amount necessary for payment of principal and interest, redemption premium,
4 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
5 the fiscal year ending June 30, 2016, estimated to be \$1,776,500, is appropriated from interest
6 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
7 fund revenue bond redemption fund (AS 37.15.565).

8 (e) The sum of \$4,599,354 is appropriated from the general fund to the following
9 agencies for the fiscal year ending June 30, 2016, for payment of debt service on outstanding
10 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
11 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,300
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough (deep water port and road upgrade)	709,463
(B) Aleutians East Borough/False Pass (small boat harbor)	111,377
(C) City of Valdez (harbor renovations)	213,381
(D) Aleutians East Borough/Akutan (small boat harbor)	348,108
(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	336,124
(F) City of Unalaska (Little South America (LSA) Harbor)	366,745
(3) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676

1 (Nyman combined cycle cogeneration plant)
 2 (B) Copper Valley Electric Association 351,180
 3 (cogeneration projects)

4 (f) The amount necessary for payment of lease payments and trustee fees relating to
 5 certificates of participation issued for real property for the fiscal year ending June 30, 2016,
 6 estimated to be \$4,655,200, is appropriated from the general fund to the state bond committee
 7 for that purpose for the fiscal year ending June 30, 2016.

8 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
 9 Administration in the following amounts for the purpose of paying the following obligations
 10 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016:

- 11 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
 12 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

13 (h) The following amounts are appropriated to the state bond committee from the
 14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

15 (1) the sum of \$37,700 from the investment earnings on the bond proceeds
 16 deposited in the capital project funds for the series 2009A general obligation bonds, for
 17 payment of debt service and accrued interest on outstanding State of Alaska general
 18 obligation bonds, series 2009A;

19 (2) the amount necessary for payment of debt service and accrued interest on
 20 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
 21 in (1) of this subsection, estimated to be \$7,002,400, from the general fund for that purpose;

22 (3) the amount necessary for payment of debt service and accrued interest on
 23 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
 24 be \$2,194,004, from the amount received from the United States Treasury as a result of the
 25 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 26 on the series 2010A general obligation bonds;

27 (4) the amount necessary for payment of debt service and accrued interest on
 28 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
 29 be \$2,227,757, from the amount received from the United States Treasury as a result of the
 30 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
 31 interest subsidy payments due on the series 2010B general obligation bonds;

1 (5) the sum of \$12,000 from the investment earnings on the bond proceeds
2 deposited in the capital project funds for the series 2010A and 2010B general obligation
3 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
4 general obligation bonds, series 2010A and 2010B;

5 (6) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
7 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,725,080, from the
8 general fund for that purpose;

9 (7) the amount necessary, estimated to be \$29,121,925 for payment of debt
10 service and accrued interest on outstanding State of Alaska general obligation bonds, series
11 2012A, from the general fund for that purpose;

12 (8) the sum of \$22,000 from the investment earnings on the bond proceeds
13 deposited in the capital project funds for the series 2013A general obligation bonds, for
14 payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2013A;

16 (9) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
18 from the amount received from the United States Treasury as a result of the American
19 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
20 subsidy payments due on the series 2013A general obligation bonds;

21 (10) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
23 (8) and (9) of this subsection, estimated to be \$11,185, from the general fund for that purpose;

24 (11) the sum of \$221,500 from the investment earnings on the bond proceeds
25 deposited in the capital project funds for the series 2013B general obligation bonds, for
26 payment of debt service and accrued interest on outstanding State of Alaska general
27 obligation bonds, series 2013B;

28 (12) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
30 (11) of this subsection, estimated to be \$15,949,000, from the general fund for that purpose;

31 (13) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2015A and 2015B, estimated to
2 be \$13,829,458, from the general fund for that purpose;

3 (14) the amount necessary for payment of trustee fees on outstanding State of
4 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
5 2015A, and 2015B, estimated to be \$5,300, from the general fund for that purpose;

6 (15) the amount necessary for the purpose of authorizing payment to the
7 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
8 bonds, estimated to be \$100,000, from the general fund for that purpose;

9 (16) if the proceeds of state general obligation bonds issued is temporarily
10 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
11 amount necessary to prevent this cash deficiency, from the general fund, contingent on
12 repayment to the general fund as soon as additional state general obligation bond proceeds
13 have been received by the state; and

14 (17) if the amount necessary for payment of debt service and accrued interest
15 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
16 this subsection, the additional amount necessary to pay the obligations, from the general fund
17 for that purpose.

18 (i) The following amounts are appropriated to the state bond committee from the
19 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

20 (1) the amount necessary for debt service on outstanding international airports
21 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
22 approved by the Federal Aviation Administration at the Alaska international airports system;

23 (2) the amount necessary for debt service and trustee fees on outstanding
24 international airports revenue bonds, estimated to be \$398,820, from the amount received
25 from the United States Treasury as a result of the American Recovery and Reinvestment Act
26 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
27 general airport revenue bonds;

28 (3) the amount necessary for payment of debt service and trustee fees on
29 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
30 subsection, estimated to be \$38,132,650, from the International Airports Revenue Fund
31 (AS 37.15.430(a)) for that purpose.

1 (j) The sum of \$19,623,350 is appropriated from the general fund to the Department
 2 of Administration for payment of obligations and fees for the following facilities for the fiscal
 3 year ending June 30, 2016:

4 FACILITY AND FEES	ALLOCATION
5 (1) Anchorage Jail	\$ 1,806,000
6 (2) Goose Creek Correctional Center	17,813,150
7 (3) Fees	4,200

8 (k) The amount necessary for state aid for costs of school construction under
 9 AS 14.11.100, estimated to be \$123,423,009, is appropriated to the Department of Education
 10 and Early Development for the fiscal year ending June 30, 2016, from the following sources:

11 (1) \$23,900,000 from the School Fund (AS 43.50.140);

12 (2) the amount necessary, after the appropriation made in (1) of this
 13 subsection, estimated to be \$99,523,009, from the general fund.

14 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
 15 fund (AS 37.15.770) during fiscal year ending June 30, 2016, estimated to be \$5,300,000, are
 16 appropriated to the state bond committee for payment of debt service, accrued interest, and
 17 trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
 18 those bonds.

19 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 20 designated program receipts under AS 37.05.146(b)(3), information services fund program
 21 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
 22 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
 23 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
 24 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
 25 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2016, and
 26 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
 27 with the program review provisions of AS 37.07.080(h).

28 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
 29 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by
 30 this Act, the appropriations from state funds for the affected program shall be reduced by the
 31 excess if the reductions are consistent with applicable federal statutes.

1 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
2 are received during the fiscal year ending June 30, 2016, fall short of the amounts
3 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
4 in receipts.

5 * **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
6 that are collected during the fiscal year ending June 30, 2016, estimated to be \$23,000, are
7 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

8 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
9 issuance of heirloom birth certificates;

10 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
11 issuance of heirloom marriage certificates;

12 (3) fees collected under AS 28.10.421(d) for the issuance of special request
13 Alaska children's trust license plates, less the cost of issuing the license plates.

14 (b) The amount of federal receipts received for disaster relief during the fiscal year
15 ending June 30, 2016, estimated to be \$9,000,000, is appropriated to the disaster relief fund
16 (AS 26.23.300(a)).

17 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
18 fund (AS 26.23.300(a)).

19 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
20 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
21 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
22 which the tax credit certificates presented for purchase exceeds the balance of the fund,
23 estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax
24 credit fund (AS 43.55.028).

25 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
26 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
27 ending June 30, 2015, estimated to be \$50,000, is appropriated to the Alaska municipal bond
28 bank authority reserve fund (AS 44.85.270(a)).

29 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
30 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
31 amount equal to the amount drawn from the reserve is appropriated from the general fund to

1 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

2 (g) The amount of federal receipts awarded or received for capitalization of the Alaska
3 clean water fund during the fiscal year ending June 30, 2016, less the amount expended for
4 administering the loan fund and other eligible activities, estimated to be \$8,376,000, is
5 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

6 (h) The amount necessary to match federal receipts awarded or received for
7 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2016,
8 estimated to be \$1,675,200, is appropriated from Alaska clean water fund revenue bond
9 receipts to the Alaska clean water fund (AS 46.03.032(a)).

10 (i) The amount of federal receipts awarded or received for capitalization of the Alaska
11 drinking water fund during the fiscal year ending June 30, 2016, less the amount expended for
12 administering the loan fund and other eligible activities, estimated to be \$6,103,050, is
13 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

14 (j) The amount necessary to match federal receipts awarded or received for
15 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2016,
16 estimated to be \$1,769,000, is appropriated from Alaska drinking water fund revenue bond
17 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

18 (k) The amount required for payment of debt service, accrued interest, and trustee
19 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
20 2016, estimated to be \$4,893,125 is appropriated from the Alaska sport fishing enterprise
21 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
22 game revenue bond redemption fund (AS 37.15.770) for that purpose.

23 (l) After the appropriations made in sec. 14(b) of this Act and (k) of this section, the
24 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
25 and game fund (AS 16.05.100), estimated to be \$406,875, is appropriated from the Alaska
26 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
27 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
28 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
29 June 30, 2016.

30 (m) If the amounts appropriated to the Alaska fish and game revenue bond
31 redemption fund (AS 37.15.770) in (l) of this section are less than the amount required for the

1 payment of debt service, accrued interest, and trustee fees on outstanding sport fish
2 hatchery revenue bonds for the fiscal year ending June 30, 2016, federal receipts equal to the
3 lesser of \$2,110,125 or the deficiency balance, estimated to be zero, are appropriated to the
4 Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt
5 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
6 the fiscal year ending June 30, 2016.

7 (n) The amount received under AS 18.67.162 as program receipts, estimated to be
8 \$125,000, including donations and recoveries of or reimbursement for awards made from the
9 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2016,
10 is appropriated to the crime victim compensation fund (AS 18.67.162).

11 (o) The sum of \$1,510,100 is appropriated from that portion of the dividend fund
12 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
13 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
14 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
15 compensation fund (AS 18.67.162).

16 (p) An amount equal to the interest earned on amounts in the election fund required
17 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
18 fund for use in accordance with 42 U.S.C. 15404(b)(2).

19 * **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
20 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
21 appropriated as follows:

22 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
23 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
24 AS 37.05.530(g)(1) and (2); and

25 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
26 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
27 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
28 AS 37.05.530(g)(3).

29 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
30 Education for the fiscal year ending June 30, 2016, are appropriated to the origination fee
31 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska

1 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

2 (c) The following amounts are appropriated to the oil and hazardous substance
3 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
4 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

5 (1) the balance of the oil and hazardous substance release prevention
6 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2015, estimated to be
7 \$6,790,300, not otherwise appropriated by this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2015, estimated to
9 be \$6,480,000, from the surcharge levied under AS 43.55.300.

10 (d) The following amounts are appropriated to the oil and hazardous substance release
11 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
12 and response fund (AS 46.08.010(a)) from the following sources:

13 (1) the balance of the oil and hazardous substance release response mitigation
14 account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not
15 otherwise appropriated by this Act;

16 (2) the amount collected for the fiscal year ending June 30, 2015, from the
17 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

18 (e) The unexpended and unobligated balance on June 30, 2015, estimated to be
19 \$513,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
20 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
21 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
22 administrative fund (AS 46.03.034).

23 (f) The unexpended and unobligated balance on June 30, 2015, estimated to be
24 \$624,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
25 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
26 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
27 water administrative fund (AS 46.03.038).

28 (g) The amount equal to the revenue collected from the following sources during the
29 fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and
30 game fund (AS 16.05.100):

31 (1) range fees collected at shooting ranges operated by the Department of Fish

1 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

2 (2) receipts from the sale of waterfowl conservation stamp limited edition
3 prints (AS 16.05.826(a)), estimated to be \$5,000;

4 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
5 estimated to be \$83,000; and

6 (4) fees collected at boating and angling access sites managed by the
7 Department of Natural Resources, division of parks and outdoor recreation, under a
8 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

9 (h) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
10 on June 30, 2015, and money deposited in that account during the fiscal year ending June 30,
11 2016, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
12 account (AS 37.14.800(a)).

13 (i) The sum of \$38,789,000 is appropriated from the general fund to the regional
14 educational attendance area and small municipal school district school fund
15 (AS 14.11.030(a)).

16 (j) The vaccine assessment program receipts collected under AS 18.09.220, estimated
17 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

18 (k) The sum of \$118,000,000 is appropriated from the in-state natural gas pipeline
19 fund (AS 31.25.100) to the public education fund (AS 14.17.300).

20 (l) The amount necessary, after the appropriations made in (k) of this section and in
21 sec. 28(c), ch. 16, SLA 2014, as amended by sec. 26 of this Act, when added to the balance of
22 the public education fund (AS 14.17.300) on June 30, 2015, estimated to be \$1,006,027,900,
23 to fund the total amount for the fiscal year ending June 30, 2016, of state aid calculated under
24 the public school funding formula under AS 14.17.410(b), is appropriated from the general
25 fund to the public education fund (AS 14.17.300).

26 (m) If the amount of the appropriation made in (k) of this section is less than
27 \$118,000,000, the appropriation made in (l) of this section shall be reduced on a dollar-for-
28 dollar basis, equal to the amount of the reduction in (k) of this section.

29 * **Sec. 26.** Section 28(c), ch. 16, SLA 2014, is amended to read:

30 (c) The sum of \$77,008,600 [\$1,202,568,100] is appropriated from the general fund to
31 the public education fund (AS 14.17.300).

1 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$126,520,764 is
2 appropriated from the general fund to the Department of Administration for deposit in the
3 defined benefit plan account in the public employees' retirement system as an additional state
4 contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

5 (b) The sum of \$130,108,327 is appropriated from the general fund to the Department
6 of Administration for deposit in the defined benefit plan account in the teachers' retirement
7 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
8 June 30, 2016.

9 (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of
10 Administration for deposit in the defined benefit plan account in the judicial retirement
11 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
12 fiscal year ending June 30, 2016.

13 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
14 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
15 for public officials, officers, and employees of the executive branch, Alaska Court System
16 employees, employees of the legislature, and legislators and to implement the terms for the
17 fiscal year ending June 30, 2016, of the following ongoing collective bargaining agreements:

18 (1) Alaska Correctional Officers Association, representing the correctional
19 officers unit;

20 (2) Confidential Employees Association, for the confidential unit;

21 (3) Alaska Public Employees Association, for the supervisory unit;

22 (4) Alaska State Employees Association, for the general government unit;

23 (5) Public Safety Employees Association;

24 (6) Alaska Vocational Technical Center Teachers' Association;

25 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
26 marine unit;

27 (8) International Organization of Masters, Mates, and Pilots, for the masters,
28 mates, and pilots unit;

29 (9) Marine Engineers' Beneficial Association, representing licensed engineers
30 employed by the Alaska marine highway system.

31 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of

1 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
 2 2016, for university employees who are not members of a collective bargaining unit and to
 3 implement the terms for the fiscal year ending June 30, 2016, of the following collective
 4 bargaining agreements:

5 (1) Fairbanks Firefighters Union, IAFF Local 1324;

6 (2) United Academics - American Association of University Professors,
 7 American Federation of Teachers;

8 (3) United Academic - Adjuncts - American Association of University
 9 Professors, American Federation of Teachers;

10 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

11 (5) University of Alaska Federation of Teachers (UAFT).

12 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 13 the membership of the respective collective bargaining unit, the appropriations made by this
 14 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
 15 amount for the collective bargaining agreement, and the corresponding funding source
 16 amounts are reduced accordingly.

17 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 18 the membership of the respective collective bargaining unit and approved by the Board of
 19 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 20 collective bargaining unit's agreement are reduced proportionately by the amount for the
 21 collective bargaining agreement, and the corresponding funding source amounts are reduced
 22 accordingly.

23 * **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 24 governments and other entities their share of taxes and fees collected in the listed fiscal years
 25 under the following programs is appropriated from the general fund to the Department of
 26 Revenue for payment to local governments and other entities in the fiscal year ending
 27 June 30, 2016:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2015	\$23,100,000
Fishery resource landing tax (AS 43.77)	2015	7,300,000

1	Electric and telephone cooperative tax	2016	4,000,000
2	(AS 10.25.570)		
3	Liquor license fee (AS 04.11)	2016	900,000
4	Cost recovery fisheries (AS 16.10.455)	2016	1,000,000

5 (b) The amount necessary, estimated to be \$200,000, to refund to local governments
6 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
7 June 30, 2016, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
8 under AS 43.40 to the Department of Revenue for that purpose.

9 (c) The amount necessary to pay the first seven ports of call their share of the tax
10 collected under AS 43.52.220 in calendar year 2015 according to AS 43.52.230(b), estimated
11 to be \$15,500,000, is appropriated from the commercial vessel passenger tax account
12 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
13 year ending June 30, 2016.

14 (d) If the amount available for appropriation under (c) of this section is less than
15 \$15,500,000, then the appropriation made under (c) of this section shall be reduced in
16 proportion to the amount of the shortfall.

17 * **Sec. 30. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
18 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
19 June 30, 2016, is reduced to reverse negative account balances in amounts of \$1,000 or less
20 for the department in the state accounting system for each prior fiscal year in which a negative
21 account balance of \$1,000 or less exists.

22 * **Sec. 31. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state
23 revenue available for appropriation in fiscal year 2015 is insufficient to cover the general fund
24 appropriations that take effect in fiscal year 2015, the amount necessary to balance revenue and
25 general fund appropriations is appropriated to the general fund from the budget reserve fund
26 (art. IX, sec. 17, Constitution of the State of Alaska).

27 (b) If the unrestricted state revenue available for appropriation in fiscal year 2016 is
28 insufficient to cover the general fund appropriations that take effect in fiscal year 2016, the
29 amount necessary to balance revenue and general fund appropriations is appropriated to the
30 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
31 Alaska).

1 (c) Unrestricted interest earned on investment of the general fund balances for the
2 fiscal years ending June 30, 2015, and June 30, 2016, is appropriated to the budget reserve
3 fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made by this
4 subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of
5 the State of Alaska) for any lost earnings caused by use of the budget reserve fund's balance to
6 permit expenditure of operating and capital appropriations in the fiscal years ending June 30,
7 2015 and June 30, 2016, in anticipation of receiving unrestricted general fund revenue.

8 (d) The appropriations made by (a) and (b) of this section are made under art. IX,
9 sec.17(c), Constitution of the State of Alaska.

10 * **Sec. 32.** HIGHER EDUCATION INVESTMENT FUND. If, and only if, the appropriation
11 made in sec. 31(a) of this Act fails to pass upon an affirmative vote of three-fourths of the
12 members of each house of the Twenty-Ninth Alaska State Legislature in the First Special
13 Session and the unrestricted state revenue available for appropriation in fiscal year 2015 is
14 insufficient to cover the general fund appropriations that take effect in fiscal year 2015, the
15 amount necessary to balance revenue and general fund appropriations is appropriated from the
16 Alaska higher education investment fund (AS 37.14.750) to the general fund.

17 * **Sec. 33.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 9(c), 10,
18 11(b), and 24 - 27 of this Act are for the capitalization of funds and do not lapse.

19 * **Sec. 34.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
20 appropriate either the unexpended and unobligated balance of specific fiscal year 2015
21 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified
22 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior
23 fiscal year balance.

24 * **Sec. 35.** The uncodified law of the State of Alaska is amended by adding a new section to
25 read:

26 CONTINGENCY. The appropriation from the Alaska higher education investment
27 fund (AS 37.14.750) made in sec. 32 of this Act is contingent on the failure of the failure of
28 the appropriations made in sec. 31(a) of this Act to pass upon an affirmative vote of three-
29 fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in the
30 First Special Session.

31 * **Sec. 36.** Sections 26, 31(a), 31(c), 32, 34, and 35 of this Act takes effect June 30, 2015.

1 * **Sec. 37.** Except as provided in sec. 36 of this Act, this Act takes effect July 1, 2015.