AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1
AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, reappropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date.

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)
*Section 1.* The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

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<thead>
<tr>
<th>Appropriation Items</th>
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<th>Other Funds</th>
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<td>State Capitol Third Floor Improvements (HD 33-34)</td>
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<td>Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)</td>
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<td>Community Block Grants (HD 1-40)</td>
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Grants to Named Recipients (AS 37.05.316)

| Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements (HD 12-28) | 115,000 | 115,000 |
| Inter-Island Ferry Authority (HD 33-36) | 250,000 | 250,000 |
| Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and | 400,000 | 400,000 |
### Appropriation General Other

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1. Expansion (HD 1-40)

2. Grants to Municipalities (AS 37.05.315)
   - Seward - Flood Protection Scoping and Feasibility Study (HD 29-31)
     - 300,000 300,000

3. *** Department of Corrections ***
   - Annual Safety and Security Maintenance and Repair (HD 1-40)
     - 1,000,000 1,000,000

4. *** Department of Education and Early Development ***
   - It is the intent of the legislature that the Department of Education and Early Development add to their criteria when reviewing project applications for school major maintenance grants (AS 14.11.007) that all eligible energy efficiency improvements be excluded from the grant process and the grantee be redirected to work with the Alaska Housing Finance Corporation on receiving a loan through the Alaska Energy Efficiency Revolving Loan Fund (AS 18.56.855).

5. School Construction Grant Fund (AS 14.11.005)
   - Kachemak Selo New K-12 School Construction (HD 30)
     - 10,867,503 7,129,765
   - Lower Kuskokwim School District - Bethel Regional High School Central Kitchen and Multipurpose Addition (HD 38)
     - 350,000 350,000

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SB0138d HCS CSSB 138(FIN) am H(brf sup maj fld H), Sec. 1
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***** Department of Transportation and Public Facilities *****

**** It is the intent of the legislature that the Department of Transportation and Public Facilities provide to the Senate and House Finance Committee Co-Chair’s offices by August 12, 2016 (one month prior to the federal deadline for repurposing requests of September 12, 2016) a list of federal earmark capital projects expected to be requested for "repurposing" from the Federal Highway Administration (FHWA), and a list of projects identified for the repurposed funding. While it is understood some earmarks will have little option for project replacement given the FHWA repurposing parameters, where there are multiple options for project replacement, please identify those options and explain why the projects were selected by the agency. ****

| Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40) | 12,000,000 | 12,000,000 |  |
| Capital Improvement Program Equipment Replacement (HD 1-40) | 5,000,000 | 5,000,000 |  |
| Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40) | 4,000,000 | 4,000,000 |  |
| Public and Community Transportation State Match (HD 1-40) | 1,000,000 | 1,000,000 |  |
| State Equipment Fleet Replacement (HD 1-40) | 20,000,000 | 20,000,000 |  |
| Federal Program Match | 54,700,000 | 54,700,000 |  |

SB0138d HCS CSSB 138(FIN) am H(brf sup maj fld H), Sec. 1
Federal-Aid Highway State Funds  42,600,000
Other Federal Program Match Funds (HD 1-40)  1,300,000

**Airport Improvement Program**  258,386,250  258,386,250

It is the intent of the legislature that the Department of Transportation and Public Facilities submit a quarterly report of Federal Aviation Administration grant awards that were accepted by the Department during FY2017 to the House and Senate Finance Committees no later than 30 days after the end of each quarter. The legislature will consider the value and effectiveness of the reporting in regard to the potential of a single appropriation without allocations for future Airport Improvement Programs.

Alaska International -  12,550,000
Airport System -  Contingency Funds (HD 1-40)  53,500,000
Aniak - Airport Relocation (HD 38)  13,000,000
Barrow Airport - Combined Maintenance and Operations Facility (HD 40)  5,000,000
Bethel Airport - North Apron and Access Road Reconstruction (HD 38)  13,000,000
Buckland Airport Snow Removal Equipment Building (HD 40)  650,000
Cordova - Airport Apron, Taxiway, and General Aviation Improvements (HD 32)  10,100,000
Deering Airport Snow Fence (HD 40)  550,000
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<tr>
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SB0138d HCS CSSB 138(FIN) am H(brf sup maj fld H), Sec. 1
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It is the intent of the legislature that the Department of Transportation and Public Facilities submit a quarterly report of Federal Highway Administration funding obligations that occur during FY2017 to the House and Senate Finance Committees no later than 30 days after the end of each quarter. The legislature will consider the value and effectiveness of the reporting in regard to the potential of a single appropriation without allocations for future Surface Transportation Programs.
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| 17| Court Security Projects (HD 1-40) | 1,351,200 | 1,351,200 |         |
| 18| Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40) | 1,694,000 | 1,694,000 |         |

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)
Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

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</tr>
<tr>
<td>1108 Statutory Designated Program Receipts</td>
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</tr>
<tr>
<td>1147 Public Building Fund</td>
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<tr>
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<td><strong>Department of Commerce, Community and Economic Development</strong></td>
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<tr>
<td>1003 General Fund Match</td>
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<td>1004 Unrestricted General Fund Receipts</td>
<td>665,000</td>
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<tr>
<td>1169 Power Cost Equalization Endowment Fund Earnings</td>
<td>2,746,142</td>
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<tr>
<td>1206 Commercial Vessel Passenger Excise Tax</td>
<td>400,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
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<td><strong>Department of Corrections</strong></td>
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<td>1004 Unrestricted General Fund Receipts</td>
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<td>1100 Alaska Drinking Water Fund</td>
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<tr>
<td>1108 Statutory Designated Program Receipts</td>
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<td>*** Total Agency Funding ***</td>
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<tr>
<td>1</td>
<td>Fish and Game Fund</td>
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<td>2</td>
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<tr>
<td>3</td>
<td><strong>Department of Health and Social Services</strong></td>
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<td>4</td>
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<td>1003 General Fund Match</td>
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<td>1004 Unrestricted General Fund Receipts</td>
</tr>
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<td>7</td>
<td>*** Total Agency Funding ***</td>
</tr>
<tr>
<td>8</td>
<td><strong>Department of Military and Veterans Affairs</strong></td>
</tr>
<tr>
<td>9</td>
<td>1002 Federal Receipts</td>
</tr>
<tr>
<td>10</td>
<td>*** Total Agency Funding ***</td>
</tr>
<tr>
<td>11</td>
<td><strong>Department of Natural Resources</strong></td>
</tr>
<tr>
<td>12</td>
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<tr>
<td>13</td>
<td>1003 General Fund Match</td>
</tr>
<tr>
<td>14</td>
<td>1018 Exxon Valdez Oil Spill Trust--Civil</td>
</tr>
<tr>
<td>15</td>
<td>1108 Statutory Designated Program Receipts</td>
</tr>
<tr>
<td>16</td>
<td>1195 Special Vehicle Registration Receipts</td>
</tr>
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<td>17</td>
<td>*** Total Agency Funding ***</td>
</tr>
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<td>18</td>
<td><strong>Department of Public Safety</strong></td>
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<td>19</td>
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<td>20</td>
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<td>21</td>
<td><strong>Department of Revenue</strong></td>
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<td>22</td>
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<td>24</td>
<td>1108 Statutory Designated Program Receipts</td>
</tr>
<tr>
<td>25</td>
<td>1139 Alaska Housing Finance Corporation Dividend</td>
</tr>
<tr>
<td>26</td>
<td>1180 Alcohol and Other Drug Abuse Treatment &amp; Prevention Fund</td>
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<tr>
<td>27</td>
<td>*** Total Agency Funding ***</td>
</tr>
<tr>
<td>28</td>
<td><strong>Department of Transportation and Public Facilities</strong></td>
</tr>
<tr>
<td>29</td>
<td>1002 Federal Receipts</td>
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<td>30</td>
<td>1003 General Fund Match</td>
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<td>31</td>
<td>1004 Unrestricted General Fund Receipts</td>
</tr>
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<td>1026</td>
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<td>---</td>
<td>------</td>
</tr>
<tr>
<td>2</td>
<td>1027</td>
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<td>1108</td>
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</tr>
<tr>
<td>6</td>
<td>1197</td>
</tr>
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<td>7</td>
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**Judiciary**

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<th>Unrestricted General Fund Receipts</th>
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<td>11</td>
<td></td>
<td>*** Total Budget ***</td>
<td>1,550,325,314</td>
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<td>12</td>
<td></td>
<td>(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)</td>
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</tbody>
</table>
Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
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<tr>
<td><strong>Unrestricted General</strong></td>
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<td>1003 General Fund Match</td>
<td>33,915,013</td>
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<td>1004 Unrestricted General Fund Receipts</td>
<td>36,612,048</td>
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<tr>
<td>1139 Alaska Housing Finance Corporation Dividend</td>
<td>7,600,000</td>
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<tr>
<td>1140 Alaska Industrial Development and Export Authority Dividend</td>
<td>4,700,000</td>
</tr>
<tr>
<td>*** Total Unrestricted General ***</td>
<td>82,827,061</td>
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<tr>
<td><strong>Designated General</strong></td>
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</tr>
<tr>
<td>1169 Power Cost Equalization Endowment Fund Earnings</td>
<td>2,746,142</td>
</tr>
<tr>
<td>1180 Alcohol and Other Drug Abuse Treatment &amp; Prevention Fund</td>
<td>1,500,000</td>
</tr>
<tr>
<td>1195 Special Vehicle Registration Receipts</td>
<td>250,000</td>
</tr>
<tr>
<td>1197 Alaska Capital Income Fund</td>
<td>33,000,000</td>
</tr>
<tr>
<td>1222 REAA and Small Municipal School District School Fund</td>
<td>7,129,765</td>
</tr>
<tr>
<td>*** Total Designated General ***</td>
<td>44,625,907</td>
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<tr>
<td><strong>Other Non-Duplicated</strong></td>
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</tr>
<tr>
<td>1018 Exxon Valdez Oil Spill Trust--Civil</td>
<td>11,680,000</td>
</tr>
<tr>
<td>1024 Fish and Game Fund</td>
<td>750,000</td>
</tr>
<tr>
<td>1027 International Airports Revenue Fund</td>
<td>11,500,000</td>
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<tr>
<td>1108 Statutory Designated Program Receipts</td>
<td>54,425,000</td>
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<tr>
<td>1206 Commercial Vessel Passenger Excise Tax</td>
<td>400,000</td>
</tr>
<tr>
<td>*** Total Other Non-Duplicated ***</td>
<td>78,755,000</td>
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<td><strong>Federal Receipts</strong></td>
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<td>1002 Federal Receipts</td>
<td>1,312,591,046</td>
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<tr>
<td>*** Total Federal Receipts ***</td>
<td>1,312,591,046</td>
</tr>
<tr>
<td><strong>Other Duplicated</strong></td>
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</tr>
<tr>
<td>1026 Highways Equipment Working Capital Fund</td>
<td>20,000,000</td>
</tr>
<tr>
<td>1061 Capital Improvement Project Receipts</td>
<td>5,000,000</td>
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<tr>
<td>1100 Alaska Drinking Water Fund</td>
<td>2,526,300</td>
</tr>
<tr>
<td>1147 Public Building Fund</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>
*** Total Other Duplicated *** 31,526,300

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)
*Sec. 4.* The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allocations</td>
<td>Items</td>
<td>Funds</td>
</tr>
<tr>
<td>* * * * * * * *</td>
<td>* * * * *</td>
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</tr>
<tr>
<td><strong>Department of Administration</strong></td>
<td>* * * * *</td>
<td></td>
</tr>
<tr>
<td></td>
<td>* * * * *</td>
<td></td>
</tr>
<tr>
<td>Alaska Land Mobile Radio System (HD 1-40)</td>
<td>1,000,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Department of Commerce, Community and Economic Development</strong></td>
<td>* * * * *</td>
<td></td>
</tr>
<tr>
<td>Grants to Municipalities (AS 37.05.315)</td>
<td>* * * * *</td>
<td></td>
</tr>
<tr>
<td>Nome - Arctic Deep Draft Port Design (HD 39)</td>
<td>1,600,000</td>
<td>1,600,000</td>
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<tr>
<td><strong>Department of Corrections</strong></td>
<td>* * * * *</td>
<td></td>
</tr>
<tr>
<td>Nome - Anvil Mountain Correctional Center Emergency Water Line Repairs (HD 39)</td>
<td>1,084,000</td>
<td>1,084,000</td>
</tr>
<tr>
<td><strong>Legislature</strong></td>
<td>* * * * *</td>
<td></td>
</tr>
<tr>
<td>1500 W Benson Boulevard Office Building and Land Purchase (HD 12-28)</td>
<td>12,500,000</td>
<td>12,500,000</td>
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</table>

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)
* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

<table>
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<tr>
<th>Funding Source</th>
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<tbody>
<tr>
<td><strong>Department of Administration</strong></td>
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</tr>
<tr>
<td>1004 Unrestricted General Fund Receipts</td>
<td>1,000,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Department of Commerce, Community and Economic Development</strong></td>
<td></td>
</tr>
<tr>
<td>1140 Alaska Industrial Development and Export Authority Dividend</td>
<td>1,600,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>1,600,000</td>
</tr>
<tr>
<td><strong>Department of Corrections</strong></td>
<td></td>
</tr>
<tr>
<td>1004 Unrestricted General Fund Receipts</td>
<td>1,084,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>1,084,000</td>
</tr>
<tr>
<td><strong>Legislature</strong></td>
<td></td>
</tr>
<tr>
<td>1197 Alaska Capital Income Fund</td>
<td>12,500,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>12,500,000</td>
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<tr>
<td><strong>Total Budget</strong></td>
<td><strong>16,184,000</strong></td>
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</tbody>
</table>

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)
* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

<table>
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<tr>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted General</td>
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</tr>
<tr>
<td>1004 Unrestricted General Fund Receipts</td>
<td>2,084,000</td>
</tr>
<tr>
<td>1140 Alaska Industrial Development and Export Authority Dividend</td>
<td>1,600,000</td>
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<tr>
<td>*** Total Unrestricted General ***</td>
<td>3,684,000</td>
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<tr>
<td>Designated General</td>
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<tr>
<td>1197 Alaska Capital Income Fund</td>
<td>12,500,000</td>
</tr>
<tr>
<td>*** Total Designated General ***</td>
<td>12,500,000</td>
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</tbody>
</table>

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)
* Sec. 7. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

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<tr>
<th>Appropriation Items</th>
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<th>Other Funds</th>
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<td>Office of Public Advocacy</td>
<td>277,800</td>
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<tr>
<td>Public Defender Agency</td>
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</table>

<table>
<thead>
<tr>
<th>Appropriation Items</th>
<th>General Funds</th>
<th>Other Funds</th>
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<tr>
<td>Anchorage Correctional Complex</td>
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<table>
<thead>
<tr>
<th>Appropriation Items</th>
<th>General Funds</th>
<th>Other Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education Support Services</td>
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<td>10,000</td>
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<tr>
<td>Executive Administration</td>
<td>10,000</td>
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<table>
<thead>
<tr>
<th>Appropriation Items</th>
<th>General Funds</th>
<th>Other Funds</th>
</tr>
</thead>
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<tr>
<td>Air Quality</td>
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<td>Air Quality</td>
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<td>General</td>
<td>Other</td>
</tr>
<tr>
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</tr>
<tr>
<td>Allocations</td>
<td>Items</td>
<td>Funds</td>
</tr>
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<td>** **** Department of Health and Social Services **** **</td>
<td>** **** **</td>
<td>** **** **</td>
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<tr>
<td>Children's Services</td>
<td>9,460,000</td>
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<tr>
<td>Foster Care Special Need</td>
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<tr>
<td>Subsidized Adoptions &amp; Guardianship</td>
<td>6,650,000</td>
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<tr>
<td>** Juvenile Justice **</td>
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<td>1,000,000</td>
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<tr>
<td>McLaughlin Youth Center</td>
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<tr>
<td>Kenai Peninsula Youth Facility</td>
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<tr>
<td>Nome Youth Facility</td>
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<tr>
<td>Juvenile Justice Health Care</td>
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<tr>
<td>** Medicaid Services **</td>
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<td>Health Care Medicaid Services</td>
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<tr>
<td>** Civil Division **</td>
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<td>Commercial and Fair Business</td>
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<tr>
<td>Oil, Gas and Mining</td>
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<tr>
<td>** Administration &amp; Support Services **</td>
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<td>North Slope Gas Commercialization</td>
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<td>47,500,000</td>
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<td>General</td>
<td>Other</td>
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<tr>
<td>---------------</td>
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<td>-------</td>
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<td>Allocations</td>
<td>Items</td>
<td>Funds</td>
</tr>
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<td></td>
<td>Funds</td>
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</tr>
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<td>Fire Suppression Activity</td>
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<td>Taxation and Treasury</td>
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<td>*****</td>
</tr>
<tr>
<td></td>
<td>*****</td>
<td>*****</td>
</tr>
<tr>
<td>Administration and Support</td>
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<td>110,000</td>
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<tr>
<td>Measurement Standards &amp; Commercial Vehicle</td>
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<tr>
<td>Enforcement</td>
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<td></td>
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<tr>
<td>Highways, Aviation and Facilities</td>
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<td>Central Region Highways and Aviation</td>
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(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)
*Sec. 8.* The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

<table>
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<tr>
<th>Funding Source</th>
<th>Amount</th>
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<td><strong>Department of Administration</strong></td>
<td></td>
</tr>
<tr>
<td>1004 Unrestricted General Fund Receipts</td>
<td>111,800</td>
</tr>
<tr>
<td>1005 General Fund/Program Receipts</td>
<td>666,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>777,800</td>
</tr>
<tr>
<td><strong>Department of Corrections</strong></td>
<td></td>
</tr>
<tr>
<td>1002 Federal Receipts</td>
<td>1,000,000</td>
</tr>
<tr>
<td>1004 Unrestricted General Fund Receipts</td>
<td>-1,000,000</td>
</tr>
<tr>
<td><strong>Department of Education and Early Development</strong></td>
<td></td>
</tr>
<tr>
<td>1004 Unrestricted General Fund Receipts</td>
<td>10,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Department of Environmental Conservation</strong></td>
<td></td>
</tr>
<tr>
<td>1002 Federal Receipts</td>
<td>250,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>250,000</td>
</tr>
<tr>
<td><strong>Department of Health and Social Services</strong></td>
<td></td>
</tr>
<tr>
<td>1002 Federal Receipts</td>
<td>3,501,300</td>
</tr>
<tr>
<td>1003 General Fund Match</td>
<td>3,298,700</td>
</tr>
<tr>
<td>1004 Unrestricted General Fund Receipts</td>
<td>3,660,000</td>
</tr>
<tr>
<td>1108 Statutory Designated Program Receipts</td>
<td>1,700,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>12,160,000</td>
</tr>
<tr>
<td><strong>Department of Law</strong></td>
<td></td>
</tr>
<tr>
<td>1162 Alaska Oil &amp; Gas Conservation Commission Receipts</td>
<td>225,000</td>
</tr>
<tr>
<td>1168 Tobacco Use Education and Cessation Fund</td>
<td>50,000</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>275,000</td>
</tr>
<tr>
<td><strong>Department of Natural Resources</strong></td>
<td></td>
</tr>
<tr>
<td>1004 Unrestricted General Fund Receipts</td>
<td>47,500,000</td>
</tr>
<tr>
<td>1229 In-State Natural Gas Pipeline Fund</td>
<td>-8,986,700</td>
</tr>
<tr>
<td>1241 General Fund / LNG</td>
<td>8,986,700</td>
</tr>
<tr>
<td>*** Total Agency Funding ***</td>
<td>47,500,000</td>
</tr>
<tr>
<td>1</td>
<td>Department of Revenue</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>1017 Group Health and Life Benefits Fund</td>
</tr>
<tr>
<td>3</td>
<td>1066 Public School Trust Fund</td>
</tr>
<tr>
<td>4</td>
<td>1169 Power Cost Equalization Endowment Fund Earnings</td>
</tr>
<tr>
<td>5</td>
<td>*** Total Agency Funding ***</td>
</tr>
<tr>
<td>6</td>
<td>Department of Transportation and Public Facilities</td>
</tr>
<tr>
<td>7</td>
<td>1005 General Fund/Program Receipts</td>
</tr>
<tr>
<td>8</td>
<td>1215 Unified Carrier Registration Receipts</td>
</tr>
<tr>
<td>9</td>
<td>*** Total Agency Funding ***</td>
</tr>
<tr>
<td>10</td>
<td>*** *** Total Budget *** ***</td>
</tr>
</tbody>
</table>

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)
*Sec. 9.* The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Unrestricted General</strong></td>
<td></td>
</tr>
<tr>
<td>1003 General Fund Match</td>
<td>3,298,700</td>
</tr>
<tr>
<td>1004 Unrestricted General Fund Receipts</td>
<td>50,281,800</td>
</tr>
<tr>
<td>1241 General Fund / LNG</td>
<td>8,986,700</td>
</tr>
<tr>
<td>*** Total Unrestricted General ***</td>
<td>62,567,200</td>
</tr>
<tr>
<td><strong>Designated General</strong></td>
<td></td>
</tr>
<tr>
<td>1005 General Fund/Program Receipts</td>
<td>1,366,000</td>
</tr>
<tr>
<td>1066 Public School Trust Fund</td>
<td>58,000</td>
</tr>
<tr>
<td>1162 Alaska Oil &amp; Gas Conservation Commission Receipts</td>
<td>225,000</td>
</tr>
<tr>
<td>1168 Tobacco Use Education and Cessation Fund</td>
<td>50,000</td>
</tr>
<tr>
<td>1169 Power Cost Equalization Endowment Fund Earnings</td>
<td>77,700</td>
</tr>
<tr>
<td>*** Total Designated General ***</td>
<td>1,776,700</td>
</tr>
<tr>
<td><strong>Other Non-Duplicated</strong></td>
<td></td>
</tr>
<tr>
<td>1017 Group Health and Life Benefits Fund</td>
<td>51,000</td>
</tr>
<tr>
<td>1108 Statutory Designated Program Receipts</td>
<td>1,700,000</td>
</tr>
<tr>
<td>1215 Unified Carrier Registration Receipts</td>
<td>110,000</td>
</tr>
<tr>
<td>*** Total Other Non-Duplicated ***</td>
<td>1,861,000</td>
</tr>
<tr>
<td><strong>Federal Receipts</strong></td>
<td></td>
</tr>
<tr>
<td>1002 Federal Receipts</td>
<td>4,751,300</td>
</tr>
<tr>
<td>*** Total Federal Receipts ***</td>
<td>4,751,300</td>
</tr>
<tr>
<td><strong>Other Duplicated</strong></td>
<td></td>
</tr>
<tr>
<td>1229 In-State Natural Gas Pipeline Fund</td>
<td>-8,986,700</td>
</tr>
<tr>
<td>*** Total Other Duplicated ***</td>
<td>-8,986,700</td>
</tr>
</tbody>
</table>

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)
* Sec. 10. DEPARTMENT OF LAW. (a) The sum of $2,388,534 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2016.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2016, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2016.

* Sec. 11. LEGISLATIVE INTENT. It is the intent of the legislature that no general fund money be expended to construct roundabouts at the interchange ramp termini for the Steese Highway at Chena Hot Springs Road for project number 0650026, Highway Safety Improvement Program, Steese Highway/Chena Hot Springs Road ramp termini roundabouts project. Nothing in this section is intended to jeopardize any funding for other Highway Safety Improvement Program projects or projects identified in the 2016 - 2019 Alaska Statewide Transportation Improvement Program.

* Sec. 12. RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2015 (AR 37313-15 Fire General Fund), are ratified in the amount of $48,849,516.86.

* Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2017, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the
excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2017, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 14. INSURANCE CLAIMS. The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* Sec. 15. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2016, estimated to be $3,240,310, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

<table>
<thead>
<tr>
<th>MUNICIPALITY</th>
<th>PROJECT</th>
<th>ALLOCATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) City of Barrow</td>
<td>Local government operations</td>
<td>$975,000</td>
</tr>
<tr>
<td>(2) North Slope Borough</td>
<td>Lesser Snow Goose Black Brant monitoring</td>
<td>168,103</td>
</tr>
<tr>
<td>(3) North Slope Borough</td>
<td>Upgrades to volunteer search and rescue equipment</td>
<td>170,331</td>
</tr>
<tr>
<td>(4) City of Wainwright</td>
<td>Wainwright youth program</td>
<td>226,437</td>
</tr>
<tr>
<td>(5) City of Wainwright</td>
<td>Local government operations</td>
<td>311,726</td>
</tr>
<tr>
<td>(6) City of Nuiqsut</td>
<td>Youth center operations</td>
<td>178,792</td>
</tr>
<tr>
<td></td>
<td>and maintenance</td>
<td></td>
</tr>
<tr>
<td>(7) City of Atqasuk</td>
<td>Local government operations</td>
<td>229,151</td>
</tr>
<tr>
<td></td>
<td>and youth program</td>
<td></td>
</tr>
<tr>
<td>(8) City of Nuiqsut</td>
<td>Local government operations</td>
<td>502,508</td>
</tr>
<tr>
<td></td>
<td>and maintenance</td>
<td></td>
</tr>
</tbody>
</table>
* Sec. 16. ALASKA COURT SYSTEM. (a) The sum of $300,000 is appropriated from the general fund to the Alaska Court System for 5th floor renovation at the Rabinowitz Courthouse.

(b) It is the intent of the legislature that the Alaska Court System use funds appropriated to the Alaska Court System for deferred maintenance to cover the remaining renovation costs after the appropriation made in (a) of this section.

* Sec. 17. DEPARTMENT OF ADMINISTRATION. (a) Section 10(c), ch. 38, SLA 2015, is amended to read:

(c) The sum of $792,000 is appropriated from the general fund to the Department of Administration, labor relations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2015, [AND] June 30, 2016, and June 30, 2017.

(b) The unexpended and unobligated balances, estimated to be $1,274,571, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 32, lines 9 - 11 (Department of Administration, AOGCC reservoir depletion studies prior to major gas sales - $1,500,000) is reappropriated to the Department of Administration for the Alaska land mobile radio system.

* Sec. 18. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of $80,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services for promoting the donation program described in AS 13.50.150 for the fiscal year ending June 30, 2017.

(b) The unexpended and unobligated balances, estimated to be a total of $1,053,858, of the appropriations made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by secs. 23(c) and (d), ch. 11, SLA 2008 (Alaska Energy Authority, Alaska, British Columbia intertie), and sec. 1, ch. 18, SLA 2014, page 3, lines 8 - 9 (Department of Commerce,
Community, and Economic Development, Alaska Energy Authority, energy plan implementation - $500,000) are reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for rural power systems upgrades.

(c) The unexpended and unobligated balance, estimated to be $3,000,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 5, lines 18 - 21 (Department of Commerce, Community, and Economic Development, state support for rural roads and waterfront development partnership - $3,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Denali Commission established under P.L. 105-277 for state support for rural roads and waterfront development partnership.

* Sec. 19. DEPARTMENT OF CORRECTIONS. (a) The unexpended and unobligated balance, not to exceed $1,800,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 109, lines 13 - 15 (Department of Corrections, Goose Creek Correctional Center start-up furniture and equipment - $5,000,000) is reappropriated to the Department of Corrections for electrical arc flash assessment and remediation required by the Occupational Safety and Health Administration.

(b) The sum of $1,500,000 is appropriated from the general fund to the Department of Corrections for changes to the time accounting module of the Alaska Corrections Offender Management System and Victim Information Notification System to accommodate new probation and parole incentives.

* Sec. 20. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of $500,000 is appropriated from the general fund to the Department of Education and Early Development, education support services, executive administration, for multi-year funding dedicated to a temporary position or contract personnel and other expenses relating to P.L. 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, and June 30, 2018.

* Sec. 21. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The unexpended and unobligated balances, not to exceed $1,040,000 of the total estimated balance of $4,115,127, of the following appropriations are reappropriated to the Department of Environmental Conservation for the Haines sewer treatment plant health and safety upgrades:

(1) sec. 1, ch. 82, SLA 2006, page 66, lines 14 - 15, and allocated on page 68,
(2) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90, lines 17 - 19 (Department of Environmental Conservation, water and wastewater infrastructure projects, Anchorage, South Fork Chester Creek channel restoration - $1,030,000);

(3) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 90, line 21 (Department of Environmental Conservation, water and wastewater infrastructure projects, Bethel - $7,595,224);

(4) sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page 91, line 32, through page 92, line 3, as amended by sec. 24(c), ch. 15, SLA 2009 (Department of Environmental Conservation, water and wastewater infrastructure projects, North Pole, water and sewer - $2,067,210);

(5) sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page 139, lines 10 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade - $2,060,000);

(6) sec. 62, ch. 29, SLA 2008, and allocated on page 221, lines 26 - 27 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Anchorage: Asplund wastewater treatment facility disinfection upgrade - $206,000);

(7) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7, lines 3 - 6 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Fairbanks North Star Borough: Pioneer Park water and sewer improvements - $100,395);

(8) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 7, lines 20 - 22 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Juneau: West Mendenhall Valley sewer expansion, phase III - $1,608,860);

(9) sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 8, lines 16 - 18 (Department of Environmental Conservation, municipal water, sewage, and solid
waste facilities grants, Palmer: steel water main replacement, phase VII - $2,033,220);

(10) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 24, lines 13 - 17 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Fairbanks North Star Borough, solid waste landfill leachate recirculation project - $900,450);

(11) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25, lines 8 - 10 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Matanuska Susitna Borough, central landfill cell 2 closure - $546,480);

(12) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25, lines 11 - 13 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, North Pole, water and sewer improvements - $2,731,869);

(13) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25, lines 21 - 23 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Palmer, continued southwest utility extension phase 2 - $1,802,500);

(14) sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and allocated on page 25, lines 24 - 26 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Palmer, continued steel water main replacement phase 7 - $2,523,500);

(15) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 81, lines 30 - 31 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Haines, asbestos cement pipe replacement - $535,224);

(16) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 81, lines 32 - 33 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kenai, water transmission mains phase 3 - $1,603,710);

(17) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 3 - 4 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Ketchikan, water and sewer improvements - $3,476,250);

(18) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 10 - 12 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Palmer, southwest water utility extension, phase 2B increase - $2,575,000);

(19) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page
82, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Sitka, ultraviolet water disinfection facility - $3,587,500);

(20) sec. 1, ch. 5, FSSLA 2011, page 81, lines 27 - 29, and allocated on page 82, lines 18 - 19 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Unalaska, water treatment plant - $3,090,000);

(21) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page 114, lines 12 - 14 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water and sewer - $767,860);

(22) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page 114, lines 22 - 24 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Nome, East Sclaircore replacement/expansion phase 2 - $3,090,000);

(23) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page 114, line 31, through page 115, line 3 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Seward, North Seward water storage tank and pumping facility - $2,583,240);

(24) sec. 1, ch. 17, SLA 2012, page 113, lines 30 - 32, and allocated on page 115, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - $4,090,000);

(25) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 63, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Haines, asbestos cement pipe replacement - $570,544);

(26) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64, lines 5 - 7 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Ketchikan, Jackson/Monroe Streets and 4th/7th Avenues water and sewer - $2,319,090);

(27) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page 64, lines 13 - 15 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Unalaska, wastewater treatment plant upgrade - $3,090,000);

(28) sec. 1, ch. 16, SLA 2013, page 63, lines 24 - 26, and allocated on page
64, lines 18 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Valdez, wastewater treatment plant outfall line - $1,894,170);  
  (29) sec. 28(b), ch. 16, SLA 2013 (Department of Environmental Conservation, Kodiak ultraviolet secondary water treatment facility and Monashka Bay pump house replacement and upgrade);  
  (30) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51, lines 28 - 30 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kodiak Aleutian Homes water and sewer replacement - $3,044,465);  
  (31) sec. 1, ch. 18, SLA 2014, page 51, lines 21 - 22, and allocated on page 51, lines 31 - 32 (Department of Environmental Conservation, municipal water, sewage, and solid waste facilities grants, Kodiak pump house replacement - $2,570,315).  
  (b) The unexpended and unobligated balances, not to exceed $1,040,000, remaining after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (31) of this section are reappropriated to the Department of Environmental Conservation for the Sitka South Lake and West DeGroff water and sewer replacement.  
  (c) The unexpended and unobligated balances, not to exceed $1,019,287, remaining after the appropriations made in (a) and (b) of this section of the appropriations listed in (a)(1) - (31) of this section are reappropriated to the Department of Environmental Conservation for phase II of the Kenai wastewater treatment plant upgrades.  
  (d) The unexpended and unobligated balances, not to exceed $1,040,000, remaining after the appropriations made in (a) - (c) of this section of the appropriations listed in (a)(1) - (31) of this section are reappropriated to the Department of Environmental Conservation for the Ketchikan Gateway Borough South Tongass Shoup to Forest Park water and sewer project.  
  (e) The unexpended and unobligated balances, not to exceed $731,236, remaining after the appropriations made in (a) - (d) of this section of the appropriations listed in (a)(1) - (31) of this section are reappropriated to the Department of Environmental Conservation for the Wrangell water main replacement.  
* Sec. 22. DEPARTMENT OF FISH AND GAME. Section 1, ch. 17, SLA 2012, page 116, lines 25 - 26, is amended to read:
<table>
<thead>
<tr>
<th>APPROPRIATION</th>
<th>GENERAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>ITEMS</td>
<td>FUND</td>
</tr>
<tr>
<td>[REPLACEMENT OF] R/V</td>
<td>3,700,000</td>
</tr>
</tbody>
</table>

Resolution **Refurbishment and Repair** (HD 36)

* Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of $10,448,000 is appropriated to the Department of Health and Social Services for capital costs related to the implementation of Medicaid reform, including modifications to the Medicaid Management Information System, grants to connect providers to the health information exchange, and the development of a health information infrastructure plan, from the following sources in the following amounts

1. $9,403,200 from federal receipts;
2. $910,000 from the general fund; and
3. $134,800 from Mental Health Trust Authority authorized receipts.

(b) Section 33, ch. 43, SLA 2010, is amended to read:

Sec. 33. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and unobligated balance, not to exceed $5,500,000, of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home - $7,000,000) is reappropriated to the Department of Health and Social Services for planning, and construction, and construction of the Alaska Center for Treatment.

* Sec. 24. DEPARTMENT OF LAW. Section 2, ch. 1, TSSLA 2015, is amended to read:

Sec. 2. DEPARTMENT OF LAW. The sum of $6,000,000 [$10,100,000] is appropriated from the general fund to the Department of Law, civil division, oil, gas, and mining, for contractual services with law firms to assist the Department of Natural Resources in drafting and reviewing contracts related to the Alaska liquefied natural gas project and to provide legal and regulatory support for state participation in the Alaska liquefied natural gas project for the fiscal year ending June 30, 2016. Money may be expended from the appropriation made in this section only for work completed during the fiscal year ending June 30, 2016.
* Sec. 25. DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated balances, not to exceed $2,269,500 of the total estimated balance of $3,619,500, of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - $2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - $1,300,000) are reappropriated to the Department of Public Safety for aircraft and vessel repair and maintenance.

(b) The unexpended and unobligated balances remaining after the appropriation made in (a) of this section of the appropriations made in sec. 1, ch. 17, SLA 2012, page 128, lines 19 - 21 (Department of Public Safety, P/V Woldstad, engine repower and other dry dock maintenance - $2,400,000) and sec. 1, ch. 18, SLA 2014, page 60, lines 25 - 26 (Department of Public Safety, P/V Woldstad - engine repower and other dry dock maintenance - $1,300,000) are reappropriated to the Department of Public Safety for deferred maintenance, renewal, repair, and equipment.

* Sec. 26. DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances, not to exceed $1,750,000 of the total estimated balance of $20,000,000, of the following appropriations are reappropriated to the Alaska Housing Finance Corporation for senior citizen housing:

1. sec. 4, ch. 5, FSSLA 2011, page 138, lines 5 - 7, and allocated on page 138, lines 10 - 11 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC home energy rebate program - $37,500,000);
2. sec. 1, ch. 17, SLA 2012, page 131, lines 25 - 27, and allocated on page 131, lines 28 - 29 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC home energy rebate program - $20,000,000);
3. sec. 1, ch. 16, SLA 2013, page 77, line 32, through page 78, line 3, and allocated on page 78, lines 4 - 5 (Department of Revenue, AHFC weatherization and home energy rebate programs, AHFC home energy rebate program - $20,000,000);
4. sec. 1, ch. 18, SLA 2014, page 62, line 14, and allocated on page 62, lines 15 - 16 (Department of Revenue, AHFC energy programs, AHFC home energy rebate program - $15,000,000).

(b) The unexpended and unobligated balances, not to exceed $6,600,000, remaining
after the appropriation made in (a) of this section of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Alaska Housing Finance Corporation for the weatherization program.

(c) The unexpended and unobligated balance, estimated to be $774,171, of the appropriation made in sec. 14(b), ch. 16, SLA 2013 (Department of Revenue, oil and gas fiscal systems analysis and work related to the commercialization of oil and gas resources) is reappropriated to the Department of Revenue for the NSTAR re-platforming project.

(d) The sum of $1,200,000 is appropriated from the general fund to the Department of Revenue, taxation and treasury, tax division, for the reprogramming of the tax revenue management system and revenue online tax portal.

* Sec. 27. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 135, lines 22 - 23 (Department of Transportation and Public Facilities, municipal harbor facility grant fund, Hoonah, Hoonah harbor - $207,500) is reappropriated to the harbor facility grant fund (AS 29.60.800).

(b) The sum of $4,400,000 is appropriated from investment earnings on the bond proceeds of the Northern Tobacco Securitization Corporation to the harbor facility grant fund (AS 29.60.800).

(c) The sum of $42,000 is appropriated from the receipts collected during the fiscal year ending June 30, 2017, under AS 05.25.096 for boat registration fees to the harbor facility grant fund (AS 29.60.800).

(d) The unexpended and unobligated general fund balances, estimated to be a total of $3,058,635, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for federal-aid highway match:

(1) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page 98, lines 6 - 7 (Department of Transportation and Public Facilities, congestion, mitigation, and safety initiative, Fairbanks, Wickersham Street upgrade - $3,500,000), estimated balance $59,806;

(2) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 107, lines 27 - 29 (Department of Transportation and Public Facilities, transportation initiative, Kenai, Kalifornsky Beach Road rehabilitation - $4,000,000), estimated balance $140,526;
(3) sec. 13, ch. 29, SLA 2008, page 155, lines 26 - 28 (Department of Revenue, oil and gas production tax system replacement - $2,620,800), estimated balance $32,329;

(4) sec. 66(c), ch. 29, SLA 2008 (Department of Transportation and Public Facilities, construction of the Farmers Loop to Chena Hot Springs Road trail connection), estimated balance $139,929;

(5) sec. 1, ch. 15, SLA 2009, page 15, lines 24 - 26 (Department of Health and Social Services, HIPAA updated electronic transaction standards - $4,500,000), estimated balance $19,927;

(6) sec. 7, ch. 43, SLA 2010, page 20, lines 5 - 6, and allocated on page 20, lines 11 - 12 (Department of Commerce, Community, and Economic Development, Alaska climate change impact mitigation program, hazard impact assessment mini-grant, Elim - $50,000), estimated balance $8,485;

(7) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21, lines 18 - 20 (Department of Commerce, Community, and Economic Development, community development and assistance, coastal zone management program grant administration - $1,120,000), estimated balance $17,539;

(8) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21, lines 21 - 22 (Department of Commerce, Community, and Economic Development, community development and assistance, community mapping program - $450,000), estimated balance $88,000;

(9) sec. 7, ch. 43, SLA 2010, page 21, lines 11 - 12, and allocated on page 21, lines 26 - 28 (Department of Commerce, Community, and Economic Development, community development and assistance, floodplain and erosion management program - $400,000), estimated balance $100,000;

(10) sec. 7, ch. 43, SLA 2010, page 35, lines 25 - 26 (Department of Transportation and Public Facilities, Alaska aviation safety program - $1,750,000), estimated balance $31,834;

(11) sec. 7, ch. 43, SLA 2010, page 38, line 11, and allocated on page 38, lines 18 - 20 (Department of Transportation and Public Facilities, roads to resources, roads to resources western access project phase 1 - $1,000,000), estimated balance $32,152;
(12) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4, lines 22 - 24 (Department of Commerce, Community, and Economic Development, community development and assistance program, coastal zone management program grant administration - $1,120,000), estimated balance $120,000;

(13) sec. 1, ch. 5, FSSLA 2011, page 4, lines 15 - 16, and allocated on page 4, lines 28 - 30 (Department of Commerce, Community, and Economic Development, community development and assistance program, floodplain and erosion management program - $400,000), estimated balance $100,000;

(14) sec. 1, ch. 5, FSSLA 2011, page 29, lines 27 - 30 (Fairbanks North Star Borough, Carlson activity center improvements phase 2 - $3,500,000), estimated balance $6,790;

(15) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 89, lines 13 - 14 (Department of Military and Veterans' Affairs, Military and Veterans' Affairs deferred maintenance projects, Elim armory deferred maintenance - $5,000), estimated balance $5,000;

(16) sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33, as amended by sec. 26(a), ch. 16, SLA 2013 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects, AEA, Akiak community electrical generation system upgrade), estimated balance $108,882;

(17) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects, AEA, Sitka Blue Lake hydroelectric project expansion - $28,500,000), estimated balance $36,097;

(18) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155, lines 18 - 19 (Department of Transportation and Public Facilities, emergency projects, Ketchikan, South Tongass Highway repair - $200,000), estimated balance $44,448;

(19) sec. 13, ch. 5, FSSLA 2011, page 155, line 13, and allocated on page 155, lines 20 - 21 (Department of Transportation and Public Facilities, emergency projects, Tatalina River Bridge repair - $15,000), estimated balance $7,628;

(20) sec. 47(d), ch. 5, FSSLA 2011 (Friends of Jesse Lee Home, Jesse Lee Home stabilization project), estimated balance $170,440;
(21) sec. 1, ch. 17, SLA 2012, page 5, lines 30 - 31, and allocated on page 6, lines 6 - 8 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy programs, AVTEC power plant infrastructure training systems upgrade - $400,000), estimated balance $7,456;

(22) sec. 1, ch. 17, SLA 2012, page 118, lines 25 - 28 (Department of Health and Social Services, International Classification of Diseases Version 10, phase 2 - $4,707,000), estimated balance $399,667;

(23) sec. 1, ch. 17, SLA 2012, page 122, lines 3 - 6 (Department of Military and Veterans' Affairs, Fort Richardson, Camp Denali, install fire sprinkler system - $3,000,000), estimated balance - $1,200,000;

(24) sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 5 - 6 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fairbanks, covered shelter building - $129,000), estimated balance $129,000; and

(25) sec. 1, ch. 18, SLA 2014, page 58, lines 28 - 29 (Department of Natural Resources, Seward Peninsula/Port Clarence project development - $500,000), estimated balance $52,700.

(e) The sum of $800,000 of the unexpended and unobligated balance of the appropriation made in sec. 4, ch. 43, SLA 2010, page 12, lines 27 - 28, and allocated on page 12, lines 29 - 30 (Department of Military and Veterans' Affairs, deferred maintenance projects, armory facilities deferred maintenance - $8,408,000) is reappropriated to the Department of Transportation and Public Facilities for federal-aid highway match.

(f) The sum of $3,500,000 of the unexpended and unobligated balance of the appropriation made in sec. 1, ch. 17, SLA 2012, page 85, lines 3 - 4 (Friends of Jesse Lee Home - $5,000,000) is reappropriated to the Department of Transportation and Public Facilities for federal-aid highway match.

* Sec. 28. HOUSE DISTRICTS 1 - 40. The unexpended and unobligated statutory designated program receipts balance, estimated to be $1,364,802, of the appropriation made in sec. 1, ch. 23, SLA 2015, page 7, lines 23 - 28, and allocated on page 7, line 29 (Department of Commerce, Community, and Economic Development, tourism marketing and development, tourism marketing - $5,639,800) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under
AS 37.05.316 to the Alaska Travel Industry Association for the Alaska visitor statistics program research and other tourism research and marketing for the fiscal years ending June 30, 2017, and June 30, 2018.

* Sec. 29. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund balances, estimated to be a total of $850,000, of the following appropriations are reappropriated to the Office of the Governor to advance state government efficiency efforts and to evaluate the current structure and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the Alaska Industrial Development and Export Authority for the fiscal years ending June 30, 2017, and June 30, 2018:

1. sec. 1, ch. 23, SLA 2015, page 17, line 32 (Office of the Governor, commissions/special offices - $808,700);
2. sec. 1, ch. 23, SLA 2015, page 18, line 3 (Office of the Governor, executive operations - $3,795,200);
3. sec. 1, ch. 23, SLA 2015, page 18, lines 8 - 9 (Office of the Governor, Office of the Governor state facilities rent - $306,900);
4. sec. 1, ch. 23, SLA 2015, page 18, line 13 (Office of the Governor, office of management and budget - $706,100);
5. sec. 1, ch. 23, SLA 2015, page 18, line 16 (Office of the Governor, elections - $1,471,300);
6. sec. 1, ch. 1, SSSL 2015, page 10, line 21 (Office of the Governor, commissions/special offices - $1,609,000);
7. sec. 1, ch. 1, SSSL 2015, page 10, line 23 (Office of the Governor, executive operations - $10,016,700);
8. sec. 1, ch. 1, SSSL 2015, page 10, lines 28 - 29 (Office of the Governor, Office of the Governor state facilities rent - $809,900);
9. sec. 1, ch. 1, SSSL 2015, page 10, line 33 (Office of the Governor, office of management and budget - $1,863,700); and

* Sec. 30. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated general fund balances, not to exceed $1,500,000, of the
following appropriations are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for video surveillance upgrades and other security enhancements for the capitol complex:

(1) sec. 47, ch. 16, SLA 2013 (Alaska Legislature, Legislative Council, travel costs and materials for the Task Force on Sustainable Education - $250,000);

(2) sec. 1, ch. 23, SLA 2015, page 42, line 24 (Alaska Legislature, Budget and Audit Committee - $17,176,800);

(3) sec. 1, ch. 23, SLA 2015, page 42, line 28 (Alaska Legislature, Legislative Council - $29,800,000);

(4) sec. 1, ch. 23, SLA 2015, page 43, line 7 (Alaska Legislature, information and teleconference - $3,481,200);

(5) sec. 1, ch. 23, SLA 2015, page 43, line 10 (Alaska Legislature, legislative operating budget - $22,641,800);

(6) sec. 4, ch. 1, SSSL A 2015, page 52, line 12 (Alaska Legislature, Budget and Audit Committee - $289,600);

(7) sec. 4, ch. 1, SSSL A 2015, page 52, line 16 (Alaska Legislature, Legislative Council - $416,300); and

(8) sec. 4, ch. 1, SSSL A 2015, page 52, line 23 (Alaska Legislature, legislative operating budget - $465,400).

(b) The unexpended and unobligated general fund balances after the appropriations made in (a) of this section of the appropriations listed in (a)(1) - (8) of this section are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation of, repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities.

* Sec. 31. UNIVERSITY OF ALASKA. The unexpended and unobligated balance, estimated to be $18,852,256, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25 (Anchorage, U-Med district northern access - $20,000,000) is reappropriated to the University of Alaska for the design and construction of the U-Med district northern access project.

* Sec. 32. FUND CAPITALIZATION. (a) The sum of $4,100,000 is appropriated from the general fund to the Alaska liquefied natural gas project fund (AS 31.25.110).
(b) The sum of $26,000,000 is appropriated from the in-state natural gas pipeline fund (AS 31.25.100) to the Alaska liquefied natural gas project fund (AS 31.25.110).

* Sec. 33. FUND TRANSFER. (a) The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) as of June 30, 2016, estimated to be $9,021,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(b) The balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) as of June 30, 2017, estimated to be $6,700,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

* Sec. 34. CONSTITUTIONAL BUDGET RESERVE FUND. (This section did not receive the affirmative vote of three-fourths of the members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the State of Alaska.)

* Sec. 35. CONSTITUTIONAL BUDGET RESERVE FUND. (This section did not receive the affirmative vote of three-fourths of the members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the State of Alaska.)

* Sec. 36. CONSTITUTIONAL BUDGET RESERVE FUND. (This section did not receive the affirmative vote of three-fourths of the members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the State of Alaska.)

* Sec. 37. LAPSE. (a) The appropriations made in secs. 14(2), 15, 16(a), 17(b), 18(b), 19, 21, 23(a), 25, 26, 27(d) - (f), 30, and 31 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 14(1), 27(a) - (c), 32, and 33 of this Act are for the capitalization of funds and do not lapse.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

* Sec. 38. RETROACTIVITY. (a) Section 12 of this Act is retroactive to June 30, 2015.

(b) If secs. 4, 7, 10, 17, 18(b), 18(c), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d) - (f), and 28 - 32 of this Act take effect after June 30, 2016, secs. 4, 7, 10, 17, 18(b), 18(c), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d) - (f), and 28 - 32 of this Act are retroactive to June 30, 2016.

* Sec. 39. CONTINGENCIES. (a) The appropriation made in sec. 19(b) of this Act is contingent on passage by the Twenty-Ninth Alaska State Legislature and enactment into law
of a bill creating an administrative sanction and incentive program for persons on probation or parole.

(b) The appropriation made in sec. 23(a) of this Act is contingent on passage by the Twenty-Ninth Alaska State Legislature and enactment into law of a bill reforming the medical assistance program and implementing cost-saving measures.

(c) The appropriation made in sec. 26(d) of this Act is contingent on passage by the Twenty-Ninth Alaska State Legislature and enactment into law of a bill amending the oil and gas production tax, tax credits, and administration of tax credits.

(d) If sec. 34 of this Act takes effect, secs. 35 and 36 of this Act do not take effect.

(e) Section 34 of this Act is contingent on the passage of the appropriations made in secs. 34(a) and (b) of this Act by an affirmative vote of three-fourths of the members of each house of the legislature.

(f) The appropriations made in sec. 35 of this Act are contingent on the failure of the appropriations made in sec. 34 of this Act to pass upon an affirmative vote of three-fourths of the members of each house of the legislature.

(g) If sec. 35 of this Act takes effect, sec. 36 of this Act does not take effect.

(h) Section 35 of this Act is contingent on the passage of the appropriations made in secs. 35(a) - (c) of this Act by an affirmative vote of three-fourths of the members of each house of the legislature.

(i) The appropriations made in sec. 36 of this Act are contingent on the failure of the appropriations made in secs. 34 and 35 of this Act to pass upon an affirmative vote of three-fourths of the members of each house of the legislature.

* Sec. 40. Sections 4, 7, 10, 12, 17(b), and 38 of this Act take effect immediately under AS 01.10.070(c).

* Sec. 41. Sections 17(a), 18(b), 18(c), 19(a), 21, 22, 23(b), 24, 25, 26(a) - (c), 27(a), 27(d) - (f), and 28 - 32 of this Act take effect June 30, 2016.

* Sec. 42. Except as provided in secs. 40 and 41 of this Act, this Act takes effect July 1, 2016.