

CS FOR HOUSE BILL NO. 256(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/9/16

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **repealing appropriations; making supplemental appropriations; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****
Centralized Administrative Services	84,315,400	12,454,600	71,860,800

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015, page 2, line 19, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,474,600
DOA Leases	1,026,400
Office of the Commissioner	1,071,600
Administrative Services	3,601,600
DOA Information Technology Support	1,347,000
Finance	12,800,700
E-Travel	2,862,400
Personnel	13,687,200

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,263,900
Centralized Human Resources	112,200

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Retirement and Benefits	19,076,900	
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
6	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
7	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
8	Retirement System 1045.		
9	Health Plans Administration	24,940,900	
10	Labor Agreements	50,000	
11	Miscellaneous Items		
12	General Services	75,292,700	1,966,800
13	Purchasing	1,532,000	
14	Property Management	639,800	
15	Central Mail	2,800,000	
16	Leases	48,738,200	
17	Lease Administration	1,607,300	
18	Facilities	17,346,300	
19	Facilities Administration	1,931,300	
20	Non-Public Building Fund	697,800	
21	Facilities		
22	Administration State Facilities Rent	556,200	556,200
23	Administration State	556,200	
24	Facilities Rent		
25	Enterprise Technology Services	46,171,800	6,902,600
26	State of Alaska	4,449,500	
27	Telecommunications System		
28	Alaska Land Mobile Radio	2,953,100	
29	It is the intent of the legislature that the department review options to provide interoperable		
30	emergency radio service on a statewide level utilizing any and all technology available, and		
31	report back to the Legislature by January 25, 2017 with potential system replacement options		
32	that would have an annual operating budget no more than 70% of the total Alaska Land		
33	Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget.		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Enterprise Technology	38,769,200		
4	Services			
5	Information Services Fund		55,000	55,000
6	Information Services Fund	55,000		
7	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
8	Public Communications Services		3,560,500	3,460,500
9	Public Broadcasting	44,400		
10	Commission			
11	Public Broadcasting - Radio	2,036,600		
12	Public Broadcasting - T.V.	600,000		
13	Satellite Infrastructure	879,500		
14	Risk Management		41,254,400	41,254,400
15	Risk Management	41,254,400		
16	Alaska Oil and Gas Conservation		7,511,700	7,367,600
17	Commission			144,100
18	Alaska Oil and Gas	7,511,700		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts			
22	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
23	Administration.			
24	Legal and Advocacy Services		48,832,900	47,512,300
25	Office of Public Advocacy	23,482,400		
26	Public Defender Agency	25,350,500		
27	Violent Crimes Compensation Board		2,544,200	2,544,200
28	Violent Crimes Compensation	2,544,200		
29	Board			
30	Alaska Public Offices Commission		830,500	830,500
31	Alaska Public Offices	830,500		
32	Commission			
33	Motor Vehicles		16,147,200	15,995,900

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
Motor Vehicles	16,147,200		
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Executive Administration		5,960,000	751,500
Commissioner's Office	1,031,500		
Administrative Services	4,928,500		
Banking and Securities		3,586,000	3,586,000
Banking and Securities	3,586,000		
Community and Regional Affairs		11,820,200	6,885,000
Community and Regional	9,690,800		
Affairs			
Serve Alaska	2,129,400		
Revenue Sharing		14,128,200	14,128,200
Payment in Lieu of Taxes	10,428,200		
(PILT)			
National Forest Receipts	600,000		
Fisheries Taxes	3,100,000		
Corporations, Business and Professional Licensing		12,395,200	12,175,700

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 analysis.			
2 Corporations, Business and	12,395,200		
3 Professional Licensing			
4 Economic Development	1,599,200	1,116,200	483,000
5 Economic Development	1,599,200		
6 Tourism Marketing & Development	3,170,200	3,170,200	
7 It is the intent of the legislature that the Tourism Marketing Board develops a plan moving			
8 Tourism Marketing towards a self-sustaining program and presents the plan to the legislature			
9 by January 1, 2017.			
10 Tourism Marketing	3,170,200		
11 Investments	5,284,200	5,254,600	29,600
12 Investments	5,284,200		
13 Insurance Operations	7,361,300	7,101,800	259,500
14 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
15 and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and			
16 Economic Development, Division of Insurance, program receipts from license fees and			
17 service fees.			
18 Insurance Operations	7,361,300		
19 Alcohol and Marijuana Control Office	3,345,300	3,321,600	23,700
20 The amount appropriated by this appropriation includes the unexpended and unobligated			
21 balance on June 30, 2016, of the Department of Commerce, Community and Economic			
22 Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
23 application fees related to the regulation of marijuana.			
24 It is the intent of the legislature that the Department of Commerce, Community and Economic			
25 Development, Alcohol and Marijuana Control Office, set marijuana application and licensing			
26 fees to cover the cost of regulation and recover unrestricted general fund appropriations made			
27 in prior fiscal years while the program was being established.			
28 Alcohol and Marijuana	3,345,300		
29 Control Office			
30 Alaska Gasline Development Corporation	10,386,000		10,386,000
31 Alaska Gasline Development	10,386,000		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Corporation			
Alaska Energy Authority	8,620,200	4,351,800	4,268,400
It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alaska Energy Authority and Alaska Industrial Development Export Authority develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export Authority, and deliver a report to the legislature not later than January 1, 2017.			
Alaska Energy Authority	981,700		
Owned Facilities			
Alaska Energy Authority	5,638,500		
Rural Energy Assistance			
Statewide Project	2,000,000		
Development, Alternative			
Energy and Efficiency			
Alaska Industrial Development and Export Authority	17,262,300		17,262,300
It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alaska Energy Authority and Alaska Industrial Development Export Authority develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export Authority, and deliver a report to the legislature not later than January 1, 2017.			
Alaska Industrial	16,925,300		
Development and Export			
Authority			
Alaska Industrial	337,000		
Development Corporation			
Facilities Maintenance			
Alaska Seafood Marketing Institute	21,895,100	2,399,900	19,495,200
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Alaska Seafood Marketing Institute.		
4	It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to		
5	phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and		
6	continue marketing on industry contributions. Further it is the intent of the legislature the		
7	plan includes consideration of increasing revenue from industry contributions to maximum		
8	allowed by law and deliver a report to the legislature not later than January 1, 2017.		
9	Alaska Seafood Marketing	21,895,100	
10	Institute		
11	Regulatory Commission of Alaska	9,075,900	8,885,900
12			190,000
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2016, of the Department of Commerce, Community, and Economic		
15	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
16	under AS 42.05.254 and AS 42.06.286.		
17	Regulatory Commission of	9,075,900	
18	Alaska		
19	DCCED State Facilities Rent	1,359,400	599,200
20			760,200
21	DCCED State Facilities Rent	1,359,400	
22			
23	*****	*****	
24	***** Department of Corrections *****		
25	*****	*****	
26	Administration and Support	8,882,400	8,733,600
27			148,800
28	Office of the Commissioner	1,275,000	
29	Administrative Services	4,176,800	
30	Information Technology MIS	2,708,200	
31	Research and Records	432,500	
32	DOC State Facilities Rent	289,900	
33	Population Management	249,201,700	228,477,700
			20,724,000
	It is the intent of the legislature that the department work with the Department of Health and		
	Social Services to enroll all Medicaid eligible offenders prior to release.		
	It is the intent of the legislature that the department prioritize the classification of prisoners		
	and utilize Community Residential Centers when appropriate.		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the intent of the legislature that the department report recidivism reduction results to the		
4	Finance Committee Co-Chairs on a quarterly basis.		
5	Correctional Academy	1,393,600	
6	Facility-Capital	524,000	
7	Improvement Unit		
8	Facility Maintenance	12,280,500	
9	Institution Director's	2,087,300	
10	Office		
11	Classification and Furlough	1,045,100	
12	Out-of-State Contractual	300,000	
13	Inmate Transportation	2,883,500	
14	Point of Arrest	628,700	
15	Anchorage Correctional	27,544,200	
16	Complex		
17	Anvil Mountain Correctional	5,685,000	
18	Center		
19	Combined Hiland Mountain	12,037,800	
20	Correctional Center		
21	Fairbanks Correctional	10,880,300	
22	Center		
23	Goose Creek Correctional	43,470,000	
24	Center		
25	Ketchikan Correctional	4,303,800	
26	Center		
27	Lemon Creek Correctional	9,941,200	
28	Center		
29	Matanuska-Susitna	4,475,800	
30	Correctional Center		
31	Palmer Correctional Center	11,181,000	
32	Spring Creek Correctional	20,922,200	
33	Center		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wildwood Correctional	14,516,600		
4	Center			
5	Yukon-Kuskokwim	7,838,000		
6	Correctional Center			
7	Probation and Parole	740,500		
8	Director's Office			
9	Statewide Probation and	17,034,400		
10	Parole			
11	Electronic Monitoring	3,390,700		
12	Regional and Community	7,000,000		
13	Jails			
14	Community Residential	26,078,100		
15	Centers			
16	It is the intent of the legislature that the department realize actual savings in institutional			
17	operations as a result of transitioning risk assessed offenders to Community Residential			
18	Centers and provide a report on these cost savings to the legislature by January 31, 2017.			
19	Parole Board	1,019,400		
20	Health and Rehabilitation Services		38,947,500	38,630,300
21	Health and Rehabilitation	856,800		
22	Director's Office			
23	Physical Health Care	30,161,300		
24	Behavioral Health Care	1,736,300		
25	Substance Abuse Treatment	2,959,300		
26	Program			
27	Sex Offender Management	3,058,800		
28	Program			
29	Domestic Violence Program	175,000		
30	Offender Habilitation		1,555,700	1,399,400
31	Education Programs	949,700		
32	Vocational Education	606,000		
33	Programs			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Recidivism Reduction Grants		500,000	500,000
4	Recidivism Reduction Grants	500,000		
5	24 Hour Institutional Utilities		11,224,200	11,224,200
6	24 Hour Institutional	11,224,200		
7	Utilities			
8		*****	*****	
9	***** Department of Education and Early Development *****			
10		*****	*****	
11	A school district may not receive state education aid for K-12 support appropriated under			
12	Section 1 of the Act and distributed by the Department of Education and Early Development			
13	under AS 14.17 if the school district			
14	(1) Has a policy refusing to allow recruiters for any branch of the United States Military,			
15	Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of			
16	Investigation to contact students on a school campus if the school district allows college,			
17	vocational school, or other job recruiters on campus to contact students;			
18	(2) Refuses to allow the Boy Scouts of America to use school facilities for meetings or			
19	contact with students if the school makes the facility available to other non-school groups in			
20	the community; or			
21	(3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a			
22	Junior Reserve Officers' Training Corps program.			
23	K-12 Aid to School Districts		50,791,000	30,000,000
24	Foundation Program	50,791,000		20,791,000
25	K-12 Support		12,185,600	12,185,600
26	Boarding Home Grants	7,553,200		
27	Youth in Detention	1,100,000		
28	Special Schools	3,532,400		
29	Education Support Services		5,717,600	3,222,500
30	Executive Administration	827,100		2,495,100
31	Administrative Services	1,733,300		
32	Information Services	1,030,800		
33	School Finance & Facilities	2,126,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Teaching and Learning Support	234,430,300	15,914,900	218,515,400
Student and School Achievement	160,366,500		
The amount allocated for program administration and operations shall not include federal receipts for the ANSWERS program.			
State System of Support	1,597,000		
Teacher Certification	930,300		
The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2016, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).			
Child Nutrition	63,791,900		
Early Learning Coordination	7,744,600		
Commissions and Boards	3,072,000	1,038,400	2,033,600
Professional Teaching Practices Commission	299,500		
Alaska State Council on the Arts	2,772,500		
Mt. Edgecumbe Boarding School	10,808,300	4,712,200	6,096,100
Mt. Edgecumbe Boarding School	10,808,300		
State Facilities Maintenance	3,312,100	2,098,200	1,213,900
State Facilities Maintenance	1,187,900		
EED State Facilities Rent	2,124,200		
Alaska Library and Museums	10,812,800	8,894,000	1,918,800
Library Operations	7,719,800		
Archives	1,253,300		
Museum Operations	1,701,500		
Live Homework Help	138,200		
Alaska Postsecondary Education Commission	24,026,600	8,847,600	15,179,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Program Administration &	21,061,800	
4	Operations		
5	It is the intent of the Legislature that the Alaska Commission on Postsecondary Education		
6	review all services offered in relation to its mission and core services, and report back to the		
7	Legislature no later than January 21, 2017 with recommendations on statute changes that		
8	would reduce the number of services offered by the Commission.		
9	WWAMI Medical Education	2,964,800	
10	Alaska Performance Scholarship Awards	11,500,000	11,500,000
11	Alaska Performance	11,500,000	
12	Scholarship Awards		
13	Alaska Student Loan Corporation	12,443,000	12,443,000
14	Loan Servicing	12,443,000	
15	*****	*****	
16	***** Department of Environmental Conservation *****		
17	*****	*****	
18	It is the intent of the legislature that the Department of Environmental Conservation improve		
19	efficiencies in permitting and consider the economic impacts of increasing permit fees before		
20	imposing increased fees on users.		
21	Administration	9,756,900	5,509,200
22	Office of the Commissioner	1,015,900	
23	Administrative Services	6,189,000	
24	The amount allocated for Administrative Services includes the unexpended and unobligated		
25	balance on June 30, 2016, of receipts from all prior fiscal years collected under the		
26	Department of Environmental Conservation's federal approved indirect cost allocation plan		
27	for expenditures incurred by the Department of Environmental Conservation.		
28	State Support Services	2,552,000	
29	DEC Buildings Maintenance and	636,500	636,500
30	Operations		
31	DEC Buildings Maintenance	636,500	
32	and Operations		
33	Environmental Health	17,393,000	10,130,600

	Appropriation	General	Other	
	Allocations	Items	Funds	
			Funds	
3	Environmental Health	674,000		
4	Director			
5	Food Safety & Sanitation	4,173,400		
6	Laboratory Services	3,641,200		
7	Drinking Water	6,611,200		
8	Solid Waste Management	2,293,200		
9	Air Quality	10,979,900	3,809,800	
10	Air Quality	10,979,900	7,170,100	
11	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
12	June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality			
13	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
14	Spill Prevention and Response	20,386,100	13,889,400	
15	Spill Prevention and	20,386,100		
16	Response			
17	Water	24,298,900	11,207,900	
18	Water Quality	15,140,600	13,091,000	
19	Facility Construction	9,158,300		
20	*****	*****		
21	***** Department of Fish and Game *****			
22	*****	*****		
23	The amount appropriated for the Department of Fish and Game includes the unexpended and			
24	unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and			
25	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
26	Game.			
27	Commercial Fisheries	69,592,900	49,856,800	
28	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
29	balance on June 30, 2016, of the Department of Fish and Game receipts from commercial			
30	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
31	crew member licenses.			
32	Southeast Region Fisheries	13,127,300		
33	Management			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Central Region Fisheries	10,434,800		
4	Management			
5	AYK Region Fisheries	9,755,200		
6	Management			
7	Westward Region Fisheries	14,282,800		
8	Management			
9	Statewide Fisheries	18,333,000		
10	Management			
11	Commercial Fisheries Entry	3,659,800		
12	Commission			
13	The amount appropriated for Commercial Fisheries Entry Commission includes the			
14	unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game,			
15	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
16	fees.			
17	Sport Fisheries	47,411,000	4,196,500	43,214,500
18	Sport Fisheries	41,680,900		
19	Sport Fish Hatcheries	5,730,100		
20	Wildlife Conservation	47,925,800	4,400,300	43,525,500
21	It is intent of the legislature that Alaska Department of Fish & Game work collaboratively			
22	with the Department of Natural Resources, local governments, and outdoor, sporting, tribal			
23	governments/organizations and trail non-profit organizations to identify qualifying matching			
24	projects to ensure that no Pittman-Robertson monies are returned to the federal government			
25	unspent.			
26	Wildlife Conservation	34,390,800		
27	Wildlife Conservation	12,624,300		
28	Special Projects			
29	Hunter Education Public	910,700		
30	Shooting Ranges			
31	Statewide Support Services	38,713,900	12,371,600	26,342,300
32	Commissioner's Office	1,647,400		
33	It is the intent of the legislature that the department evaluate the use of unmanned aircraft for			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	aerial survey work and report findings in regard to safety and cost-savings in comparison with		
4	the use of manned aircraft to the Finance Committee-Co-Chairs by the next legislative		
5	session.		
6	It is the intent of the legislature that the department evaluate transitioning to mail-in,		
7	electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-		
8	to-door interviews for state subsistence research statewide, inclusive of rural and urban areas,		
9	and report its findings to the Finance Committee Co-Chairs the next legislative session.		
10	It is the intent of the legislature that the department evaluate consolidation and reorganization		
11	of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife		
12	Conservation in order to avoid duplicative efforts and find cost savings, and report its findings		
13	to the Finance Committee Co-Chairs for the next legislative session.		
14	Administrative Services	12,044,600	
15	Boards of Fisheries and	1,311,500	
16	Game		
17	Advisory Committees	548,400	
18	Habitat	6,057,000	
19	State Subsistence Research	6,970,700	
20	EVOS Trustee Council	2,503,500	
21	State Facilities	5,100,800	
22	Maintenance		
23	Fish and Game State	2,530,000	
24	Facilities Rent		
25	*****	*****	
26	***** Office of the Governor *****		
27	*****	*****	
28	Commissions/Special Offices	2,385,300	2,184,300
29	Human Rights Commission	2,385,300	
30	Executive Operations	13,697,200	13,597,300
31	Executive Office	11,289,900	
32	Governor's House	730,900	
33	Contingency Fund	550,000	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Lieutenant Governor	1,126,400	
4	Office of the Governor State	1,086,800	1,086,800
5	Facilities Rent		
6	Governor's Office State	596,200	
7	Facilities Rent		
8	Governor's Office Leasing	490,600	
9	Office of Management and Budget	2,528,700	2,528,700
10	Office of Management and	2,528,700	
11	Budget		
12	It is the intent of the legislature that the office of management and budget work with		
13	executive branch agencies to reduce hollow receipt authority when preparing the Fiscal Year		
14	2018 budget.		
15	Elections	4,207,800	3,459,000
16	Elections	4,207,800	748,800
17	*****	*****	
18	***** Department of Health and Social Services *****		
19	*****	*****	
20	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
21	\$25,000,000 of unrestricted general funds may be transferred between all appropriations in		
22	the Department of Health and Social Services, except Medicaid Services.		
23	Alaska Pioneer Homes	45,933,100	35,870,200
24			10,062,900
25	It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings		
26	through the privatization of food and janitorial services in all the Pioneer Homes as has been		
27	Alaska Pioneer Homes	1,453,200	
28	Management		
29	Pioneer Homes	44,479,900	
30	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
31	on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and		
32	support receipts under AS 47.55.030.		
33	Behavioral Health	49,500,400	7,028,700
			42,471,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Behavioral Health Treatment	7,932,200		
4	and Recovery Grants			
5	Alcohol Safety Action	3,415,200		
6	Program (ASAP)			
7	Behavioral Health	5,075,000		
8	Administration			
9	Behavioral Health	4,616,000		
10	Prevention and Early			
11	Intervention Grants			
12	Alaska Psychiatric	26,790,200		
13	Institute			
14	Alaska Mental Health Board	145,400		
15	and Advisory Board on			
16	Alcohol and Drug Abuse			
17	Residential Child Care	1,526,400		
18	Children's Services	149,042,000	90,627,000	58,415,000
19	Children's Services	11,618,900		
20	Management			
21	Children's Services	1,427,200		
22	Training			
23	Front Line Social Workers	55,230,100		
24	Family Preservation	12,253,400		
25	Foster Care Base Rate	19,027,300		
26	Foster Care Augmented Rate	1,176,100		
27	Foster Care Special Need	11,052,400		
28	Subsidized Adoptions &	37,256,600		
29	Guardianship			
30	Health Care Services	21,988,600	10,329,900	11,658,700
31	Catastrophic and Chronic	171,000		
32	Illness Assistance (AS			
33	47.08)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Health Facilities Licensing	2,290,700	
4	and Certification		
5	Residential Licensing	4,229,600	
6	Medical Assistance	12,899,100	
7	Administration		
8	Rate Review	2,398,200	
9	Juvenile Justice	57,746,900	53,975,100
10	McLaughlin Youth Center	17,291,500	
11	Mat-Su Youth Facility	2,409,600	
12	Kenai Peninsula Youth	1,996,500	
13	Facility		
14	Fairbanks Youth Facility	4,641,800	
15	Bethel Youth Facility	4,454,400	
16	Nome Youth Facility	2,643,900	
17	It is the intent of the legislature that the Division of Juvenile Justice collaborate with the		
18	community of Nome and with tribal and public health organizations to transition the Nome		
19	Youth Facility from state to local ownership; and to deliver to the Legislature by January 17,		
20	2017, a plan for utilizing the facility to better meet regional needs for youth correctional,		
21	health and rehabilitative services.		
22	Johnson Youth Center	4,233,900	
23	Ketchikan Regional Youth	1,876,900	
24	Facility		
25	It is the intent of the legislature that the Department of Health and Social Services expedite		
26	planning and implementation of its proposal to convert or transition the Ketchikan Youth		
27	Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In		
28	addition, the Department should report its progress to the legislature by January 30, 2017.		
29	Probation Services	15,253,100	
30	Delinquency Prevention	1,395,000	
31	Youth Courts	530,900	
32	Juvenile Justice Health	1,019,400	
33	Care		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Public Assistance		301,419,500	151,050,200
4	Alaska Temporary Assistance	27,932,800		
5	Program			
6	It is the intent of the legislature that the Division of Public Assistance use state funding			
7	appropriated for the AHFC Homeless Assistance Program toward its Maintenance of Effort			
8	requirement for the Alaska Temporary Assistance Program.			
9	Adult Public Assistance	65,677,300		
10	Child Care Benefits	47,112,200		
11	General Relief Assistance	1,205,400		
12	Tribal Assistance Programs	15,256,400		
13	Senior Benefits Payment	14,891,400		
14	Program			
15	Permanent Fund Dividend	17,724,700		
16	Hold Harmless			
17	Energy Assistance Program	14,183,600		
18	Public Assistance	5,411,500		
19	Administration			
20	Public Assistance Field	47,343,400		
21	Services			
22	Fraud Investigation	2,042,100		
23	Quality Control	2,590,300		
24	Work Services	11,208,700		
25	Women, Infants and Children	28,839,700		
26	Public Health		129,973,200	81,377,700
27	Health Planning and Systems	6,096,400		
28	Development			
29	Nursing	29,632,700		
30	It is the intent of the legislature that, where possible, Public Health Nursing charge for			
31	services provided.			
32	Women, Children and Family	12,160,400		
33	Health			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Public Health	3,193,100	
4	Administrative Services		
5	Emergency Programs	11,297,800	
6	Chronic Disease Prevention	17,412,300	
7	and Health Promotion		
8	Epidemiology	35,444,400	
9	Bureau of Vital Statistics	3,171,200	
10	State Medical Examiner	3,155,500	
11	Public Health Laboratories	6,495,300	
12	It is the intent of the legislature that, where possible, Public Health Laboratories charge for		
13	services provided.		
14	Community Health Grants	1,914,100	
15	Senior and Disabilities Services	47,656,600	24,111,600
16	Early Intervention/Infant	2,617,200	
17	Learning Programs		
18	Senior and Disabilities	19,203,800	
19	Services Administration		
20	General Relief/Temporary	6,218,600	
21	Assisted Living		
22	Senior Community Based	16,684,000	
23	Grants		
24	Community Developmental	578,000	
25	Disabilities Grants		
26	Senior Residential Services	615,000	
27	Commission on Aging	391,000	
28	Governor's Council on	1,349,000	
29	Disabilities and Special		
30	Education		
31	Departmental Support Services	46,784,500	16,346,200
32	Performance Bonuses	6,000,000	
33	The amount appropriated by the appropriation includes the unexpended and unobligated		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
balance on June 30, 2016, of federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services.			
Public Affairs	1,750,100		
Quality Assurance and Audit	1,134,000		
Commissioner's Office	3,486,600		
Assessment and Planning	250,000		
Administrative Support	12,373,700		
Services			
Facilities Management	1,299,400		
Information Technology	15,672,100		
Services			
HSS State Facilities Rent	4,818,600		
Human Services Community Matching		1,387,000	1,387,000
Grant			
Human Services Community	1,387,000		
Matching Grant			
Community Initiative Matching Grants		861,700	861,700
Community Initiative	861,700		
Matching Grants (non-			
statutory grants)			
Medicaid Services		1,656,678,700	517,323,100 1,139,355,600
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.			
Behavioral Health Medicaid	126,519,500		
Services			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Children's Medicaid	10,060,800	
4	Services		
5	Adult Preventative Dental	15,650,200	
6	Medicaid Services		
7	Health Care Medicaid	962,184,900	
8	Services		
9	Senior and Disabilities	542,263,300	
10	Medicaid Services		
11	*****	*****	
12	***** Department of Labor and Workforce Development *****		
13	*****	*****	
14	Commissioner and Administrative	20,282,400	5,804,700
15	Services		14,477,700
16	Commissioner's Office	985,400	
17	Workforce Investment Board	554,400	
18	Alaska Labor Relations	531,100	
19	Agency		
20	Management Services	3,712,400	
21	The amount allocated for Management Services includes the unexpended and unobligated		
22	balance on June 30, 2016, of receipts from all prior fiscal years collected under the		
23	Department of Labor and Workforce Development's federal indirect cost plan for		
24	expenditures incurred by the Department of Labor and Workforce Development.		
25	Human Resources	254,800	
26	Leasing	3,100,300	
27	Data Processing	6,686,600	
28	Labor Market Information	4,457,400	
29	Workers' Compensation	11,905,700	11,905,700
30	Workers' Compensation	5,821,900	
31	Workers' Compensation	439,600	
32	Appeals Commission		
33	Workers' Compensation	774,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Benefits Guaranty Fund		
4	Second Injury Fund	3,412,500	
5	Fishermen's Fund	1,457,200	
6	Labor Standards and Safety	11,268,300	7,210,500
7	Wage and Hour	2,385,100	
8	Administration		
9	Mechanical Inspection	2,982,100	
10	Occupational Safety and	5,740,300	
11	Health		
12	Alaska Safety Advisory	160,800	
13	Council		
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
15	unobligated balance on June 30, 2016, of the Department of Labor and Workforce		
16	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
17	Employment and Training Services	80,214,900	18,371,600
18	Employment and Training	1,357,100	
19	Services Administration		
20	Workforce Services	18,201,500	
21	Workforce Development	31,912,900	
22	It is the intent of the legislature that the Construction Academy implement a plan to annually		
23	supplant \$600,000 of general funds with private or federal fund sources until, after a four-year		
24	period, the Construction Academy Training program uses no general funds.		
25	Unemployment Insurance	28,743,400	
26	Vocational Rehabilitation	25,381,600	4,824,000
27	Vocational Rehabilitation	1,265,000	20,557,600
28	Administration		
29	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
30	and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected		
31	under the Department of Labor and Workforce Development's federal indirect cost plan for		
32	expenditures incurred by the Department of Labor and Workforce Development.		
33	Client Services	17,338,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Disability Determination	5,252,800	
4	Special Projects	1,524,900	
5	Alaska Vocational Technical Center	14,898,700	10,244,200
6	Alaska Vocational Technical	13,039,600	4,654,500
7	Center		
8	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
9	and unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational		
10	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
11	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
12	AVTEC Facilities	1,859,100	
13	Maintenance		
14	*****	*****	
15	***** Department of Law *****		
16	*****	*****	
17	Criminal Division	31,163,300	27,098,300
18	First Judicial District	2,106,800	
19	Second Judicial District	1,436,400	
20	Third Judicial District:	7,684,200	
21	Anchorage		
22	Third Judicial District:	5,304,700	
23	Outside Anchorage		
24	Fourth Judicial District	5,528,700	
25	Criminal Justice Litigation	2,792,200	
26	Criminal Appeals/Special	6,310,300	
27	Litigation		
28	Civil Division	66,569,800	23,336,800
29	Deputy Attorney General's	465,800	43,233,000
30	Office		
31	Child Protection	7,237,700	
32	Collections and Support	3,266,300	
33	Commercial and Fair	4,780,100	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Business		
4	The amount allocated for Commercial and Fair Business includes the unexpended and		
5	unobligated balance on June 30, 2016, of designated program receipts of the Department of		
6	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
7	judgment to be spent by the state for consumer education or consumer protection.		
8	Environmental Law	1,861,700	
9	Human Services	2,735,900	
10	Labor and State Affairs	5,238,200	
11	Legislation/Regulations	1,081,400	
12	Natural Resources	25,539,300	
13	Opinions, Appeals and	1,910,200	
14	Ethics		
15	Regulatory Affairs Public	2,846,700	
16	Advocacy		
17	Special Litigation	1,255,900	
18	Information and Project	2,109,800	
19	Support		
20	Torts & Workers'	4,070,100	
21	Compensation		
22	Transportation Section	2,170,700	
23	Administration and Support	4,645,000	2,822,300
24	Office of the Attorney	613,500	
25	General		
26	Administrative Services	3,145,300	
27	Department of Law State	886,200	
28	Facilities Rent		
29	*****	*****	
30	***** Department of Military and Veterans' Affairs *****		
31	*****	*****	
32	Military and Veterans' Affairs	46,476,800	16,437,400
33	Office of the Commissioner	6,534,800	30,039,400

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	*****
1			
2			
3			
4	It is the intent of the legislature that the Department of Natural Resources not purchase		
5	vehicles unless they are essential to work safety.		
6	Administration & Support Services	27,448,900	16,544,300
7	Commissioner's Office	1,368,300	
8	Office of Project	7,672,500	
9	Management & Permitting		
10	Administrative Services	3,542,700	
11	The amount allocated for Administrative Services includes the unexpended and unobligated		
12	balance on June 30, 2016, of receipts from all prior fiscal years collected under the		
13	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
14	Department of Natural Resources.		
15	Information Resource	4,886,600	
16	Management		
17	Interdepartmental	1,536,800	
18	Chargebacks		
19	Facilities	3,017,900	
20	Recorder's Office/Uniform	4,634,200	
21	Commercial Code		
22	EVOS Trustee Council	191,300	
23	Projects		
24	Public Information Center	598,600	
25	Oil & Gas	22,131,700	9,625,300
26	Oil & Gas	22,131,700	
27	Fire Suppression, Land & Water	69,829,600	51,954,400
28	Resources		
29	Mining, Land & Water	26,383,600	
30	It is the intent of the legislature that the Department of Natural Resources improve		
31	efficiencies in permitting and consider the economic impacts of increasing permit fees before		
32	imposing them on users.		
33	Forest Management &	5,292,500	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
3 Development			
4 The amount allocated for Forest Management and Development includes the unexpended and			
5 unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).			
6 Geological & Geophysical	8,533,800		
7 Surveys			
8 Fire Suppression	18,686,300		
9 Preparedness			
10 Fire Suppression Activity	10,933,400		
11 Agriculture		6,503,500	5,362,200
12 Agricultural Development	2,134,500		
13 North Latitude Plant	1,824,900		
14 Material Center			
15 Agriculture Revolving Loan	2,544,100		
16 Program Administration			

17 It is the intent of the legislature to allow for a one-time increment funding of MMM&S with
18 the purpose of allowing appropriate time for negotiations between a private entity and the
19 BAC for the lease of MMM&S. This is done with the understanding that the transfer of
20 operations will be finalized prior to FY18 and MMM&S will not be included in the FY18
21 budget. The Department should issue a request for proposals (RFP) immediately. The RFP
22 should be drafted with the least restrictive terms likely to attract successful bids. The
23 Department should solicit for and consider bids for a lease and for a lease with an option to
24 purchase.

25 Parks & Outdoor Recreation		16,219,200	9,236,700	6,982,500
26 Parks Management & Access	13,719,000			

27 The amount allocated for Parks Management and Access includes the unexpended and
28 unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.

29 It is the intent of the legislature that the Department of Natural Resources work with the
30 Alaska Department of Fish & Game to identify qualifying projects and non-federal matching
31 funds for Pittman-Robertson monies. If not all Pittman-Robertson funds are expended through
32 DNR partnerships, it is further the intent of the legislature that DF&G partner with
33 municipalities and nonprofit outdoors, sporting, and trail organizations to identify qualifying

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	projects and nonprofit sector marching funds to expend remaining Pittman-Robertson monies.		
4	It is intent of the legislature that Alaska Department of Natural Resources assist the		
5	Department of Fish & Game in working collaboratively with partner agencies, governments,		
6	and organizations to ensure that no Pittman-Robertson monies are returned to the federal		
7	government unspent.		
8	Office of History and	2,500,200	
9	Archaeology		
10	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
11	general fund program receipt authorization from the unexpended and unobligated balance on		
12	June 30, 2016, of the receipts collected under AS 41.35.380.		
13	*****	*****	
14	***** Department of Public Safety *****		
15	*****	*****	
16	Fire and Life Safety	5,247,500	4,233,600
17			1,013,900
18	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
19	and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).		
20	Fire and Life Safety	5,247,500	
21	Alaska Fire Standards Council	565,300	236,400
22			328,900
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
25	Alaska Fire Standards	565,300	
26	Council		
27	Alaska State Troopers	127,034,800	115,567,200
28			11,467,600
29	Special Projects	2,758,800	
30	Alaska Bureau of Highway	3,753,500	
31	Patrol		
32	Alaska Bureau of Judicial	4,374,900	
33	Services		
	Prisoner Transportation	2,854,200	
	Search and Rescue	575,500	
	Rural Trooper Housing	2,957,900	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Statewide Drug and Alcohol	10,550,600		
4	Enforcement Unit			
5	Alaska State Trooper	64,214,200		
6	Detachments			
7	Alaska Bureau of	7,199,900		
8	Investigation			
9	Alaska Wildlife Troopers	21,293,500		
10	Alaska Wildlife Troopers	4,421,000		
11	Aircraft Section			
12	Alaska Wildlife Troopers	2,080,800		
13	Marine Enforcement			
14	Village Public Safety Officer Program	13,807,700	13,807,700	
15	It is the intent of the legislature that the VPSO program grantees be permitted to charge their			
16	federally approved indirect cost to their VPSO program grant, provided the statewide average			
17	does not exceed 30%. The legislature directs the department to continue working with			
18	grantees on reducing the overall indirect cost percentage and to provide a report on their			
19	progress by February 1, 2017.			
20	Village Public Safety	13,807,700		
21	Officer Program			
22	Alaska Police Standards Council	1,283,600	1,283,600	
23	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
24	and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c),			
25	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
26	18.65.220(7).			
27	Alaska Police Standards	1,283,600		
28	Council			
29	Council on Domestic Violence and	15,272,300	10,771,200	4,501,100
30	Sexual Assault			
31	Council on Domestic	15,272,300		
32	Violence and Sexual Assault			
33	Statewide Support	24,697,800	16,783,200	7,914,600

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	Commissioner's Office	1,061,900	
4	Training Academy	2,697,000	
5	The amount allocated for the Training Academy includes the unexpended and unobligated		
6	balance on June 30, 2016, of the receipts collected under AS 44.41.020(a).		
7	Administrative Services	4,284,700	
8	Alaska Wing Civil Air	453,500	
9	Patrol		
10	Statewide Information	9,229,300	
11	Technology Services		
12	The amount allocated for Statewide Information Technology Services includes up to		
13	\$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts		
14	collected by the Department of Public Safety from the Alaska automated fingerprint system		
15	under AS 44.41.025(b).		
16	Laboratory Services	5,798,200	
17	Facility Maintenance	1,058,800	
18	DPS State Facilities Rent	114,400	
19	*****	*****	
20	***** Department of Revenue *****		
21	*****	*****	
22	Taxation and Treasury	105,198,400	27,725,300
			77,473,100
23	Tax Division	15,287,600	
24	Treasury Division	9,367,800	
25	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
26	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
27	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
28	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
29	Retirement System 1045.		
30	Unclaimed Property	581,700	
31	Alaska Retirement	9,100,400	
32	Management Board		
33	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
Retirement System 1045.			
Alaska Retirement	62,106,700		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
Retirement System 1045.			
Permanent Fund Dividend	8,754,200		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and			
unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue			
for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
provided under AS 43.23.062(m).			
Child Support Services		27,417,700	8,528,200
			18,889,500
Child Support Services	27,417,700		
Division			
Administration and Support		4,040,900	1,091,400
			2,949,500
Commissioner's Office	1,007,300		
Administrative Services	2,285,800		
State Facilities Rent	342,000		
Criminal Investigations	405,800		
Unit			
Alaska Mental Health Trust Authority		432,400	432,400
Mental Health Trust	30,000		
Operations			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Long Term Care Ombudsman	402,400	
4	Office		
5	Alaska Municipal Bond Bank Authority	1,004,700	1,004,700
6	AMBBA Operations	1,004,700	
7	Alaska Housing Finance Corporation	96,075,700	96,075,700
8	AHFC Operations	95,496,300	
9	Anchorage State Office	100,000	
10	Building		
11	Alaska Corporation for	479,400	
12	Affordable Housing		
13	Alaska Permanent Fund Corporation	160,084,800	160,084,800
14	APFC Operations	11,893,800	
15	APFC Investment Management	148,191,000	
16	Fees		

* * * * *

*** * * * * Department of Transportation and Public Facilities * * * * ***

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17			
18			
19			
20	Administration and Support	52,866,200	14,561,700
21			38,304,500

21 It is the intent of the Legislature that the Department of Transportation and Public Facilities
22 contract with private entities, municipalities or organized boroughs when the State will save
23 money and resources for general road maintenance including snow removal, street sweeping,
24 temporary pot-hole repair, minor signage and road marker maintenance, and other minor road
25 maintenance as needed. The agency will report to the legislature by January 30, 2017 on their
26 cost findings and interest in participating from a minimum of six municipalities or organized
27 boroughs regarding privatizing services of general road maintenance.

28	Commissioner's Office	1,776,000	
29	Contracting and Appeals	340,800	
30	Equal Employment and Civil	1,205,100	
31	Rights		

32 The amount allocated for Equal Employment and Civil Rights includes the unexpended and
33 unobligated balance on June 30, 2016, of the statutory designated program receipts collected

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	for the Alaska Construction Career Day events.		
4	Internal Review	796,500	
5	Statewide Administrative	7,806,500	
6	Services		
7	The amount allocated for Statewide Administrative Services includes the unexpended and		
8	unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under		
9	the Department of Transportation and Public Facilities federal indirect cost plan for		
10	expenditures incurred by the Department of Transportation and Public Facilities.		
11	Information Systems and	10,304,500	
12	Services		
13	Leased Facilities	2,957,700	
14	Human Resources	2,366,400	
15	Statewide Procurement	1,239,200	
16	Central Region Support	1,443,000	
17	Services		
18	Northern Region Support	1,797,300	
19	Services		
20	Southcoast Region Support	1,713,500	
21	Services		
22	Statewide Aviation	4,070,000	
23	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
24	balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land		
25	and buildings at Department of Transportation and Public Facilities rural airports under AS		
26	02.15.090(a).		
27	Program Development	8,406,500	
28	Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to		
29	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.		
30	The amount allocated for Program Development includes the unexpended and unobligated		
31	balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program		
32	Development per AS 19.10.075(b).		
33	Measurement Standards &	6,643,200	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	Commercial Vehicle		
5	Enforcement		
6	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
7	includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier		
8	Registration Program receipts collected by the Department of Transportation and Public		
9	Facilities.		
10	Design, Engineering and Construction	114,930,200	2,117,400
11	Statewide Public Facilities	4,426,600	112,812,800
12	Statewide Design and	12,912,700	
13	Engineering Services		
14	The amount allocated for Statewide Design and Engineering Services includes the		
15	unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts		
16	collected by the Department of Transportation and Public Facilities.		
17	Harbor Program Development	666,300	
18	Central Design and	22,475,100	
19	Engineering Services		
20	The amount allocated for Central Design and Engineering Services includes the unexpended		
21	and unobligated balance on June 30, 2016, of the general fund program receipts collected by		
22	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
23	way.		
24	Northern Design and	16,680,100	
25	Engineering Services		
26	The amount allocated for Northern Design and Engineering Services includes the unexpended		
27	and unobligated balance on June 30, 2016, of the general fund program receipts collected by		
28	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
29	way.		
30	Southcoast Design and	11,089,300	
31	Engineering Services		
32	The amount allocated for Southcoast Design and Engineering Services includes the		
33	unexpended and unobligated balance on June 30, 2016, of the general fund program receipts		
	collected by the Department of Transportation and Public Facilities for the sale or lease of		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	excess right-of-way.			
4	Central Region Construction	20,388,100		
5	and CIP Support			
6	Northern Region	16,652,300		
7	Construction and CIP			
8	Support			
9	Southcoast Region	7,940,500		
10	Construction			
11	Knik Arm Crossing	1,699,200		
12	State Equipment Fleet		33,930,100	33,930,100
13	State Equipment Fleet	33,930,100		
14	Highways, Aviation and Facilities		162,728,100	129,555,300
15	The amounts allocated for highways and aviation shall lapse into the general fund on August			
16	31, 2017.			
17	It is the intent of the legislature that the Department of Transportation and Public Facilities			
18	contract with private entities, municipalities or organized boroughs when the State will save			
19	money and resources for traffic signal management. The agency will report to the legislature			
20	by January 30, 2017 on their cost findings and interest in participating from a minimum of six			
21	municipalities or organized boroughs regarding privatizing services of traffic signal			
22	management and lane striping.			
23	Central Region Facilities	8,293,100		
24	Northern Region Facilities	14,012,700		
25	Southcoast Region	3,457,200		
26	Facilities			
27	Traffic Signal Management	1,770,400		
28	Central Region Highways and	41,825,400		
29	Aviation			
30	Northern Region Highways	63,940,900		
31	and Aviation			
32	Southcoast Region Highways	23,168,200		
33	and Aviation			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Whittier Access and Tunnel	6,260,200		
2 The amount allocated for Whittier Access and Tunnel includes the unexpended and			
3 unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the			
4 Department of Transportation and Public Facilities under AS 19.05.040(11).			
5			
6			
7 International Airports	83,599,200		83,599,200
8 International Airport	2,220,200		
9 Systems Office			
10 Anchorage Airport	7,229,500		
11 Administration			
12 Anchorage Airport	22,831,800		
13 Facilities			
14 Anchorage Airport Field and	18,335,300		
15 Equipment Maintenance			
16 Anchorage Airport	5,911,100		
17 Operations			
18 Anchorage Airport Safety	10,901,100		
19 Fairbanks Airport	2,044,400		
20 Administration			
21 Fairbanks Airport	4,197,500		
22 Facilities			
23 Fairbanks Airport Field and	4,432,100		
24 Equipment Maintenance			
25 Fairbanks Airport	1,037,500		
26 Operations			
27 Fairbanks Airport Safety	4,458,700		
28 Marine Highway System	142,370,400	140,537,000	1,833,400
29 Marine Vessel Operations	100,947,200		
30 The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the			
31 Alaska Marine Highway System Fund as a one-time appropriation for the operations of the			
32 system under the published schedule for the fiscal year ending June 30, 2017. It is the intent			
33 of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be			

	Appropriation	General	Other
	Allocations	Funds	Funds
3	developed with that understanding.		
4	Marine Vessel Fuel	22,556,500	
5	Marine Engineering	3,260,000	
6	Overhaul	1,647,800	
7	Reservations and Marketing	2,036,400	
8	Marine Shore Operations	7,833,800	
9	Vessel Operations	4,088,700	
10	Management		
11	* * * * *	* * * * *	
12	* * * * * University of Alaska * * * * *		
13	* * * * *	* * * * *	

14 It is the intent of the legislature that the Board of Regents of the University of Alaska return to
15 the legislature with a specific plan for consolidation that includes specified timelines for
16 anticipated results by the end of the 2016 calendar year; the plan would include, but would not
17 be limited to, the university restructuring to one administrative unit with one accreditation.

18 It is the intent of the legislature that the University of Alaska prioritize and streamline its
19 Personal Services within the Statewide Services Allocation.

20 It is the intent of the legislature that the University of Alaska conduct a comprehensive and
21 transparent cost-to-revenue analysis, which does not include student fees or appropriations
22 from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics
23 programs; furthermore, the university is to report back to the legislature with its findings by
24 the fifteenth day of the 2017 Legislative Session.

25 It is the intent of the legislature that the University of Alaska better utilize community
26 buildings, school district buildings, and other facilities in close proximity to its existing "brick
27 and mortar" campuses and satellite facilities that have low utilization rates of face-to-face
28 classes only if the restructuring results in a decreased total cost; furthermore, the university is
29 to report back to the legislature with its general plan to increase its use of "co-location" by the
30 fifteenth day of the 2017 Legislative Session.

31 It is the intent of the legislature that the President of the University of Alaska make it one of
32 his very highest priorities to improve student retention and graduation rates.

33 It is the intent of the legislature that the University of Alaska increase contributions from

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	alumni and private industry by a combined twenty percent, as well as seek out productive		
4	public-private partnerships in an effort to increase self-supporting revenue and achieve a		
5	balanced, sustainable budget.		
6	It is the intent of the legislature that the University of Alaska increase its incoming enrollment		
7	for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.		
8	It is the intent of the legislature that the University of Alaska further develop and improve		
9	upon its utilization of its land grants in order to generate additional revenue; furthermore, the		
10	university will create a comprehensive plan to expand its land grants as they relate to		
11	generating revenue and present it to the legislature no later than the fifteenth day of the 2017		
12	Legislative Session.		
13	It is the intent of the legislature that the University of Alaska focus FY17 UGF budget		
14	reductions on (1) non-core mission programs and services; and (2) reduced personal services		
15	for all employees across the board or through furloughs.		
16	University of Alaska	872,233,600	636,528,100
17	Budget Reductions/Additions	-40,772,100	
18	- Systemwide		
19	Statewide Services	34,488,200	
20	Office of Information	19,116,200	
21	Technology		
22	Systemwide Education and	10,951,200	
23	Outreach		
24	Anchorage Campus	271,084,400	
25	Small Business Development	3,178,100	
26	Center		
27	Kenai Peninsula College	16,897,900	
28	Kodiak College	6,133,700	
29	Matanuska-Susitna College	11,525,400	
30	Prince William Sound	7,601,800	
31	College		
32	Bristol Bay Campus	4,085,200	
33	Chukchi Campus	2,433,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	College of Rural and	10,552,000	
4	Community Development		
5	Fairbanks Campus	282,938,300	
6	Interior Alaska Campus	5,689,700	
7	Kuskokwim Campus	6,566,300	
8	Northwest Campus	4,460,600	
9	Fairbanks Organized	143,451,700	
10	Research		
11	UAF Community and Technical	14,329,300	
12	College		
13	Juneau Campus	43,763,500	
14	Ketchikan Campus	5,531,100	
15	Sitka Campus	8,228,000	
16		*****	
17		***** Judiciary *****	
18		*****	
19	Alaska Court System	103,201,600	100,390,300
20	Appellate Courts	7,005,900	
21	Trial Courts	85,805,000	
22	Administration and Support	10,390,700	
23	Therapeutic Courts	1,838,900	1,817,900
24	Therapeutic Courts	1,838,900	
25	Commission on Judicial Conduct	412,700	412,700
26	Commission on Judicial	412,700	
27	Conduct		
28	Judicial Council	1,225,300	1,225,300
29	Judicial Council	1,225,300	
30		*****	
31		***** Alaska Legislature *****	
32		*****	

33 It is the intent of the legislature that all full-time non-partisan and partisan legislative

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	employees take five days of furlough during the fiscal year ending June 30, 2017.			
4	Budget and Audit Committee		14,817,600	14,067,600
5	Legislative Audit	5,269,100		
6	Legislative Finance	7,502,400		
7	Committee Expenses	2,046,100		
8	Legislative Council		25,309,000	25,264,000
9	Salaries and Allowances	7,459,800		
10	Administrative Services	8,855,900		
11	Council and Subcommittees	953,100		
12	Legal and Research Services	4,089,800		
13	Select Committee on Ethics	248,900		
14	Office of Victims Rights	952,200		
15	Ombudsman	1,249,700		
16	Legislature State	1,499,600		
17	Facilities Rent			
18	Information and Teleconference		3,356,100	3,351,100
19	Information and	3,356,100		
20	Teleconference			
21	Legislative Operating Budget		21,696,800	21,687,000
22	Legislative Operating	11,565,100		
23	Budget			
24	Session Expenses	9,065,700		
25	Special Session/Contingency	1,066,000		
26				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	1,895,500
6 1004 Unrestricted General Fund Receipts	67,691,500
7 1005 General Fund/Program Receipts	21,987,900
8 1007 Interagency Receipts	123,845,800
9 1017 Group Health and Life Benefits Fund	31,780,700
10 1023 FICA Administration Fund Account	150,700
11 1029 Public Employees Retirement Trust Fund	8,504,700
12 1033 Federal Surplus Property Revolving Fund	326,000
13 1034 Teachers Retirement Trust Fund	3,048,800
14 1042 Judicial Retirement System	75,900
15 1045 National Guard & Naval Militia Retirement System	230,000
16 1061 Capital Improvement Project Receipts	3,291,200
17 1081 Information Services Fund	38,269,200
18 1108 Statutory Designated Program Receipts	55,000
19 1147 Public Building Fund	17,007,900
20 1162 Alaska Oil & Gas Conservation Commission Receipts	7,367,600
21 1220 Crime Victim Compensation Fund	1,544,100
22 *** Total Agency Funding ***	327,072,500
23 Department of Commerce, Community and Economic Development	
24 1002 Federal Receipts	20,044,900
25 1003 General Fund Match	3,398,500
26 1004 Unrestricted General Fund Receipts	13,907,500
27 1005 General Fund/Program Receipts	7,486,500
28 1007 Interagency Receipts	17,910,100
29 1036 Commercial Fishing Loan Fund	4,261,700
30 1040 Real Estate Recovery Fund	290,700
31 1061 Capital Improvement Project Receipts	4,039,100

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	15,343,600
7	1141	Regulatory Commission of Alaska Receipts	8,885,900
8	1156	Receipt Supported Services	17,043,500
9	1164	Rural Development Initiative Fund	57,400
10	1170	Small Business Economic Development Revolving Loan Fund	55,100
11	1200	Vehicle Rental Tax Receipts	336,700
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1210	Renewable Energy Grant Fund	2,000,000
14	1216	Boat Registration Fees	196,900
15	1223	Commercial Charter Fisheries RLF	19,200
16	1224	Mariculture RLF	19,200
17	1225	Community Quota Entity RLF	38,300
18	1227	Alaska Microloan RLF	9,400
19	1229	In-State Natural Gas Pipeline Fund	6,231,600
20	1235	Alaska Liquefied Natural Gas Project Fund	4,154,400
21	*** Total Agency Funding ***		137,248,700
22	Department of Corrections		
23	1002	Federal Receipts	7,494,900
24	1004	Unrestricted General Fund Receipts	262,270,800
25	1005	General Fund/Program Receipts	6,457,500
26	1007	Interagency Receipts	13,431,100
27	1061	Capital Improvement Project Receipts	420,300
28	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
29	*** Total Agency Funding ***		310,311,500
30	Department of Education and Early Development		
31	1002	Federal Receipts	220,768,100

1	1003	General Fund Match	1,032,400
2	1004	Unrestricted General Fund Receipts	42,689,100
3	1005	General Fund/Program Receipts	1,894,500
4	1007	Interagency Receipts	23,688,800
5	1014	Donated Commodity/Handling Fee Account	380,600
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	30,000,000
8	1106	Alaska Student Loan Corporation Receipts	12,443,000
9	1108	Statutory Designated Program Receipts	2,614,400
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	531,600
12	1226	Alaska Higher Education Investment Fund	22,235,800
13	*** Total Agency Funding ***		379,099,300
14	Department of Environmental Conservation		
15	1002	Federal Receipts	23,878,900
16	1003	General Fund Match	4,332,400
17	1004	Unrestricted General Fund Receipts	12,470,500
18	1005	General Fund/Program Receipts	7,410,500
19	1007	Interagency Receipts	2,497,400
20	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,695,300
22	1061	Capital Improvement Project Receipts	4,614,700
23	1093	Clean Air Protection Fund	5,137,400
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
26	1205	Berth Fees for the Ocean Ranger Program	3,832,500
27	1230	Alaska Clean Water Administrative Fund	1,240,300
28	1231	Alaska Drinking Water Administrative Fund	456,200
29	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800
30	*** Total Agency Funding ***		83,451,300
31	Department of Fish and Game		

1	1002	Federal Receipts	67,705,600
2	1003	General Fund Match	1,278,100
3	1004	Unrestricted General Fund Receipts	54,744,700
4	1005	General Fund/Program Receipts	2,584,300
5	1007	Interagency Receipts	21,228,600
6	1018	Exxon Valdez Oil Spill Trust--Civil	2,801,900
7	1024	Fish and Game Fund	25,287,700
8	1055	Inter-Agency/Oil & Hazardous Waste	109,700
9	1061	Capital Improvement Project Receipts	7,796,000
10	1108	Statutory Designated Program Receipts	7,888,900
11	1109	Test Fisheries Receipts	3,842,300
12	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
13	*** Total Agency Funding ***		203,643,600
14	Office of the Governor		
15	1002	Federal Receipts	201,000
16	1004	Unrestricted General Fund Receipts	22,856,100
17	1007	Interagency Receipts	99,900
18	1061	Capital Improvement Project Receipts	468,300
19	1108	Statutory Designated Program Receipts	29,000
20	1185	Election Fund	251,500
21	*** Total Agency Funding ***		23,905,800
22	Department of Health and Social Services		
23	1002	Federal Receipts	1,414,589,100
24	1003	General Fund Match	521,433,400
25	1004	Unrestricted General Fund Receipts	384,547,700
26	1005	General Fund/Program Receipts	34,600,500
27	1007	Interagency Receipts	69,573,000
28	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
29	1050	Permanent Fund Dividend Fund	17,724,700
30	1061	Capital Improvement Project Receipts	4,789,700
31	1108	Statutory Designated Program Receipts	22,330,000

1	1168	Tobacco Use Education and Cessation Fund	9,493,500
2	1188	Federal Unrestricted Receipts	7,400,000
3	1238	Vaccine Assessment Account	22,488,600
4		*** Total Agency Funding ***	2,508,972,200
5		Department of Labor and Workforce Development	
6	1002	Federal Receipts	85,438,100
7	1003	General Fund Match	7,635,800
8	1004	Unrestricted General Fund Receipts	14,957,400
9	1005	General Fund/Program Receipts	2,875,800
10	1007	Interagency Receipts	18,719,200
11	1031	Second Injury Fund Reserve Account	3,412,500
12	1032	Fishermen's Fund	1,457,200
13	1049	Training and Building Fund	798,500
14	1054	State Training & Employment Program	8,294,100
15	1061	Capital Improvement Project Receipts	93,700
16	1108	Statutory Designated Program Receipts	1,214,900
17	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
18	1151	Technical Vocational Education Program Receipts	7,324,300
19	1157	Workers Safety and Compensation Administration Account	8,493,800
20	1172	Building Safety Account	2,136,800
21	1203	Workers Compensation Benefits Guarantee Fund	774,500
22	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
23		*** Total Agency Funding ***	163,951,600
24		Department of Law	
25	1002	Federal Receipts	1,020,100
26	1003	General Fund Match	317,400
27	1004	Unrestricted General Fund Receipts	49,419,300
28	1005	General Fund/Program Receipts	862,200
29	1007	Interagency Receipts	43,735,600
30	1055	Inter-Agency/Oil & Hazardous Waste	448,200
31	1061	Capital Improvement Project Receipts	106,200

1	1105	Permanent Fund Corporation Gross Receipts	2,577,600
2	1108	Statutory Designated Program Receipts	1,093,900
3	1141	Regulatory Commission of Alaska Receipts	2,332,600
4	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
5	1168	Tobacco Use Education and Cessation Fund	100,900
6	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
7		*** Total Agency Funding ***	102,378,100
8		Department of Military and Veterans' Affairs	
9	1002	Federal Receipts	26,172,000
10	1003	General Fund Match	7,592,100
11	1004	Unrestricted General Fund Receipts	8,816,900
12	1005	General Fund/Program Receipts	28,400
13	1007	Interagency Receipts	5,020,000
14	1061	Capital Improvement Project Receipts	1,733,500
15	1101	Alaska Aerospace Corporation Fund	7,667,100
16	1108	Statutory Designated Program Receipts	435,000
17		*** Total Agency Funding ***	57,465,000
18		Department of Natural Resources	
19	1002	Federal Receipts	13,382,300
20	1003	General Fund Match	742,000
21	1004	Unrestricted General Fund Receipts	60,720,100
22	1005	General Fund/Program Receipts	18,425,200
23	1007	Interagency Receipts	6,839,600
24	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
25	1021	Agricultural Revolving Loan Fund	2,544,100
26	1055	Inter-Agency/Oil & Hazardous Waste	48,200
27	1061	Capital Improvement Project Receipts	6,630,200
28	1105	Permanent Fund Corporation Gross Receipts	5,889,900
29	1108	Statutory Designated Program Receipts	15,611,500
30	1153	State Land Disposal Income Fund	5,970,500
31	1154	Shore Fisheries Development Lease Program	344,900

1	1155	Timber Sale Receipts	991,800
2	1200	Vehicle Rental Tax Receipts	2,984,300
3	1216	Boat Registration Fees	300,000
4	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000
5	*** Total Agency Funding ***		142,132,900
6	Department of Public Safety		
7	1002	Federal Receipts	10,808,700
8	1003	General Fund Match	693,300
9	1004	Unrestricted General Fund Receipts	155,419,500
10	1005	General Fund/Program Receipts	6,570,100
11	1007	Interagency Receipts	9,888,300
12	1055	Inter-Agency/Oil & Hazardous Waste	50,700
13	1061	Capital Improvement Project Receipts	4,274,500
14	1108	Statutory Designated Program Receipts	203,900
15	*** Total Agency Funding ***		187,909,000
16	Department of Revenue		
17	1002	Federal Receipts	76,467,700
18	1003	General Fund Match	7,963,500
19	1004	Unrestricted General Fund Receipts	18,819,400
20	1005	General Fund/Program Receipts	1,720,200
21	1007	Interagency Receipts	7,777,000
22	1016	CSSD Federal Incentive Payments	1,800,000
23	1017	Group Health and Life Benefits Fund	31,600,100
24	1027	International Airports Revenue Fund	34,400
25	1029	Public Employees Retirement Trust Fund	26,688,100
26	1034	Teachers Retirement Trust Fund	12,298,900
27	1042	Judicial Retirement System	439,200
28	1045	National Guard & Naval Militia Retirement System	276,500
29	1050	Permanent Fund Dividend Fund	8,361,200
30	1061	Capital Improvement Project Receipts	3,467,800
31	1066	Public School Trust Fund	124,400

1	1103	Alaska Housing Finance Corporation Receipts	33,375,500
2	1104	Alaska Municipal Bond Bank Receipts	899,700
3	1105	Permanent Fund Corporation Gross Receipts	160,178,400
4	1108	Statutory Designated Program Receipts	243,300
5	1133	CSSD Administrative Cost Reimbursement	1,363,100
6	1169	Power Cost Equalization Endowment Fund Earnings	356,200
7		*** Total Agency Funding ***	394,254,600
8		Department of Transportation and Public Facilities	
9	1002	Federal Receipts	2,036,300
10	1004	Unrestricted General Fund Receipts	221,905,700
11	1005	General Fund/Program Receipts	4,823,700
12	1007	Interagency Receipts	3,848,200
13	1026	Highways Equipment Working Capital Fund	34,880,500
14	1027	International Airports Revenue Fund	86,823,500
15	1061	Capital Improvement Project Receipts	161,514,800
16	1076	Alaska Marine Highway System Fund	53,628,800
17	1108	Statutory Designated Program Receipts	534,800
18	1200	Vehicle Rental Tax Receipts	6,413,200
19	1214	Whittier Tunnel Toll Receipts	1,928,400
20	1215	Unified Carrier Registration Receipts	509,500
21	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600
22	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
23	1239	Aviation Fuel Tax Account	4,726,100
24	1244	Rural Airport Lease Receipts	5,893,900
25	1245	Airport Lease I/A	254,900
26		*** Total Agency Funding ***	590,424,200
27		University of Alaska	
28	1002	Federal Receipts	150,852,700
29	1003	General Fund Match	4,777,300
30	1004	Unrestricted General Fund Receipts	269,866,900
31	1007	Interagency Receipts	16,201,100

1	1048	University of Alaska Restricted Receipts	331,203,800
2	1061	Capital Improvement Project Receipts	10,530,700
3	1151	Technical Vocational Education Program Receipts	5,980,100
4	1169	Power Cost Equalization Endowment Fund Earnings	24,700,000
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	*** Total Agency Funding ***		872,233,600
7	Judiciary		
8	1002	Federal Receipts	1,116,000
9	1004	Unrestricted General Fund Receipts	103,846,200
10	1007	Interagency Receipts	1,421,700
11	1108	Statutory Designated Program Receipts	85,000
12	1133	CSSD Administrative Cost Reimbursement	209,600
13	*** Total Agency Funding ***		106,678,500
14	Alaska Legislature		
15	1004	Unrestricted General Fund Receipts	64,306,300
16	1005	General Fund/Program Receipts	63,400
17	1007	Interagency Receipts	809,800
18	*** Total Agency Funding ***		65,179,500
19	* * * * * Total Budget * * * * *		6,656,311,900
20	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	561,196,200
6 1004 Unrestricted General Fund Receipts	1,829,255,600
7 *** Total Unrestricted General ***	2,390,451,800
8 Designated General	
9 1005 General Fund/Program Receipts	117,790,700
10 1021 Agricultural Revolving Loan Fund	2,544,100
11 1031 Second Injury Fund Reserve Account	3,412,500
12 1032 Fishermen's Fund	1,457,200
13 1036 Commercial Fishing Loan Fund	4,261,700
14 1040 Real Estate Recovery Fund	290,700
15 1048 University of Alaska Restricted Receipts	331,203,800
16 1049 Training and Building Fund	798,500
17 1050 Permanent Fund Dividend Fund	26,085,900
18 1052 Oil/Hazardous Release Prevention & Response Fund	15,695,300
19 1054 State Training & Employment Program	8,294,100
20 1062 Power Project Fund	995,500
21 1066 Public School Trust Fund	30,124,400
22 1070 Fisheries Enhancement Revolving Loan Fund	605,400
23 1074 Bulk Fuel Revolving Loan Fund	55,300
24 1076 Alaska Marine Highway System Fund	53,628,800
25 1109 Test Fisheries Receipts	3,842,300
26 1141 Regulatory Commission of Alaska Receipts	11,218,500
27 1145 Art in Public Places Fund	30,000
28 1151 Technical Vocational Education Program Receipts	13,836,000
29 1153 State Land Disposal Income Fund	5,970,500
30 1154 Shore Fisheries Development Lease Program	344,900
31 1155 Timber Sale Receipts	991,800

1	1156	Receipt Supported Services	17,043,500
2	1157	Workers Safety and Compensation Administration Account	8,493,800
3	1162	Alaska Oil & Gas Conservation Commission Receipts	7,592,600
4	1164	Rural Development Initiative Fund	57,400
5	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
6	1168	Tobacco Use Education and Cessation Fund	9,594,400
7	1169	Power Cost Equalization Endowment Fund Earnings	25,056,200
8	1170	Small Business Economic Development Revolving Loan Fund	55,100
9	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
10	1172	Building Safety Account	2,136,800
11	1200	Vehicle Rental Tax Receipts	9,734,200
12	1201	Commercial Fisheries Entry Commission Receipts	8,375,800
13	1203	Workers Compensation Benefits Guarantee Fund	774,500
14	1205	Berth Fees for the Ocean Ranger Program	3,832,500
15	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
16	1210	Renewable Energy Grant Fund	2,000,000
17	1223	Commercial Charter Fisheries RLF	19,200
18	1224	Mariculture RLF	19,200
19	1225	Community Quota Entity RLF	38,300
20	1226	Alaska Higher Education Investment Fund	22,235,800
21	1227	Alaska Microloan RLF	9,400
22	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
23	1238	Vaccine Assessment Account	22,488,600
24	*** Total Designated General ***		795,047,900
25	Other Non-Duplicated		
26	1017	Group Health and Life Benefits Fund	63,380,800
27	1018	Exxon Valdez Oil Spill Trust--Civil	3,000,100
28	1023	FICA Administration Fund Account	150,700
29	1024	Fish and Game Fund	25,287,700
30	1027	International Airports Revenue Fund	86,857,900
31	1029	Public Employees Retirement Trust Fund	35,192,800

1	1034	Teachers Retirement Trust Fund	15,347,700
2	1042	Judicial Retirement System	515,100
3	1045	National Guard & Naval Militia Retirement System	506,500
4	1093	Clean Air Protection Fund	5,137,400
5	1101	Alaska Aerospace Corporation Fund	7,667,100
6	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
7	1103	Alaska Housing Finance Corporation Receipts	33,375,500
8	1104	Alaska Municipal Bond Bank Receipts	899,700
9	1105	Permanent Fund Corporation Gross Receipts	168,645,900
10	1106	Alaska Student Loan Corporation Receipts	12,443,000
11	1107	Alaska Energy Authority Corporate Receipts	981,700
12	1108	Statutory Designated Program Receipts	67,811,500
13	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
14	1214	Whittier Tunnel Toll Receipts	1,928,400
15	1215	Unified Carrier Registration Receipts	509,500
16	1216	Boat Registration Fees	496,900
17	1230	Alaska Clean Water Administrative Fund	1,240,300
18	1231	Alaska Drinking Water Administrative Fund	456,200
19	1239	Aviation Fuel Tax Account	4,726,100
20	1244	Rural Airport Lease Receipts	5,893,900
21	*** Total Other Non-Duplicated ***		551,324,400
22	Federal Receipts		
23	1002	Federal Receipts	2,123,871,900
24	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
25	1014	Donated Commodity/Handling Fee Account	380,600
26	1016	CSSD Federal Incentive Payments	1,800,000
27	1033	Federal Surplus Property Revolving Fund	326,000
28	1043	Federal Impact Aid for K-12 Schools	20,791,000
29	1133	CSSD Administrative Cost Reimbursement	1,572,700
30	1188	Federal Unrestricted Receipts	7,400,000
31	*** Total Federal Receipts ***		2,156,144,200

1	Other Duplicated	
2	1007 Interagency Receipts	386,535,200
3	1026 Highways Equipment Working Capital Fund	34,880,500
4	1055 Inter-Agency/Oil & Hazardous Waste	656,800
5	1061 Capital Improvement Project Receipts	213,770,700
6	1081 Information Services Fund	38,269,200
7	1147 Public Building Fund	17,007,900
8	1174 University of Alaska Intra-Agency Transfers	58,121,000
9	1185 Election Fund	251,500
10	1220 Crime Victim Compensation Fund	1,544,100
11	1229 In-State Natural Gas Pipeline Fund	6,231,600
12	1232 In-State Natural Gas Pipeline Fund--Interagency	1,664,500
13	1235 Alaska Liquefied Natural Gas Project Fund	4,154,400
14	1236 Alaska Liquefied Natural Gas Project Fund I/A	1,300
15	1245 Airport Lease I/A	254,900
16	*** Total Other Duplicated ***	763,343,600
17	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2017.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that
5 intend to contract for basic or applied research, including consultation, undertaking a study,
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations
7 with the University of Alaska's Vice-President for Academic Affairs and Research to
8 determine whether the University of Alaska can provide that service to the agency and, if so,
9 obtain that service from the University of Alaska unless contrary to the best interests of the
10 state or contrary to another provision of law.

11 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
12 includes the amount necessary to pay the costs of personal services because of reclassification
13 of job classes during the fiscal year ending June 30, 2017.

14 * **Sec. 6. LEGISLATIVE INTENT REGARDING PERSONAL SERVICES TRANSFERS.**
15 It is the intent of the legislature that agencies restrict transfers to and from the personal
16 services line. It is the intent of the legislature that the office of management and budget
17 submit a report to the house and senate finance committees on January 15, 2017, that
18 describes and justifies all transfers to and from the personal services line by executive branch
19 agencies during the first half of the fiscal year ending June 30, 2017, and submit a report to
20 the house and senate finance committees on October 1, 2017, that describes and justifies all
21 transfers to and from the personal services line by executive branch agencies for the entire
22 fiscal year ending June 30, 2017.

23 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
24 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
25 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
26 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

27 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
28 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change
29 in net assets from the second preceding fiscal year will be available for appropriation for the
30 fiscal year ending June 30, 2017.

31 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA
6 2002;

7 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,
8 SLA 2004.

9 (c) After deductions for the items set out in (b) of this section and deductions for
10 appropriations for operating and capital purposes are made, any remaining balance of the
11 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to
12 the Alaska capital income fund (AS 37.05.565).

13 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
14 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
15 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of
16 the corporation during that period are appropriated to the Alaska Housing Finance
17 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
18 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
19 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
20 under procedures adopted by the board of directors.

21 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
22 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
23 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
24 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
25 June 30, 2017, for housing loan programs not subsidized by the corporation.

26 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
27 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
28 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
29 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
30 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing
31 loan programs and projects subsidized by the corporation.

1 * **Sec. 9.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
2 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending
3 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of
4 that requirement.

5 (b) The amount authorized under AS 37.13.145(b) for transfer by the Alaska
6 Permanent Fund Corporation on June 30, 2016, estimated to be \$1,405,000,000, is
7 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
8 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
9 associated costs for the fiscal year ending June 30, 2017.

10 (c) After money is transferred to the dividend fund under (b) of this section, the
11 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
12 the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be
13 \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
14 principal of the Alaska permanent fund.

15 (d) The income earned during the fiscal year ending June 30, 2017, on revenue from
16 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the
17 Alaska capital income fund (AS 37.05.565).

18 * **Sec. 10.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
19 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and
20 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
21 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial
22 Development and Export Authority revolving fund (AS 44.88.060).

23 (b) After deductions for appropriations made for operating and capital purposes are
24 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
25 ending June 30, 2017, is appropriated to the Alaska capital income fund (AS 37.05.565).

26 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
28 appropriated from that account to the Department of Administration for those uses for the
29 fiscal year ending June 30, 2017.

30 (b) The amount necessary to fund the uses of the working reserve account described
31 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2017.

2 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
3 working reserve account described in AS 37.05.510(a) is appropriated from the
4 unencumbered balance of any appropriation enacted to finance the payment of employee
5 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
6 ending June 30, 2017, to the working reserve account (AS 37.05.510(a)).

7 (d) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
11 covered by the bond for the fiscal year ending June 30, 2017.

12 (e) Section 10(b), ch. 38, SLA 2015, is amended to read:

13 (b) The sum of \$2,250,000 [\$1,317,900] is appropriated from the general fund
14 to the Department of Administration, centralized administrative services, finance, for
15 the purpose of paying for the single audit for the Department of Health and Social
16 Services for the fiscal years ending June 30, 2015, June 30, 2016, [AND] June 30,
17 2017, and June 30, 2018.

18 * **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
20 apportioned to the state as national forest income that the Department of Commerce,
21 Community, and Economic Development determines would lapse into the unrestricted portion
22 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule
23 cities, first class cities, second class cities, a municipality organized under federal law, or
24 regional educational attendance areas entitled to payment from the national forest income for
25 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest
26 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
27 and (d) for the fiscal year ending June 30, 2017.

28 (b) If the amount necessary to make national forest receipts payments under
29 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
30 amount necessary to make national forest receipt payments is appropriated from federal
31 receipts received for that purpose to the Department of Commerce, Community, and

1 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
2 year ending June 30, 2017.

3 (c) If the amount necessary to make payments in lieu of taxes for cities in the
4 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
5 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
6 from federal receipts received for that purpose to the Department of Commerce, Community,
7 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
8 fiscal year ending June 30, 2017.

9 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
10 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general
11 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment in the fiscal year ending
13 June 30, 2017, to qualified regional associations operating within a region designated under
14 AS 16.10.375.

15 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
16 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general
17 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment in the fiscal year ending
19 June 30, 2017, to qualified regional seafood development associations for the following
20 purposes:

21 (1) promotion of seafood and seafood by-products that are harvested in the
22 region and processed for sale;

23 (2) promotion of improvements to the commercial fishing industry and
24 infrastructure in the seafood development region;

25 (3) establishment of education, research, advertising, or sales promotion
26 programs for seafood products harvested in the region;

27 (4) preparation of market research and product development plans for the
28 promotion of seafood and seafood by-products that are harvested in the region and processed
29 for sale;

30 (5) cooperation with the Alaska Seafood Marketing Institute and other public
31 or private boards, organizations, or agencies engaged in work or activities similar to the work

1 of the organization, including entering into contracts for joint programs of consumer
2 education, sales promotion, quality control, advertising, and research in the production,
3 processing, or distribution of seafood harvested in the region;

4 (6) cooperation with commercial fishermen, fishermen's organizations,
5 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
6 Technology Center, state and federal agencies, and other relevant persons and entities to
7 investigate market reception to new seafood product forms and to develop commodity
8 standards and future markets for seafood products.

9 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount
10 determined under AS 42.45.085(a), is appropriated from the power cost equalization
11 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
12 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
13 fiscal year ending June 30, 2017.

14 * **Sec. 13.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
15 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
16 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated
17 from the general fund to the Department of Fish and Game for payment in the fiscal year
18 ending June 30, 2017, to the qualified regional dive fishery development association in the
19 administrative area where the assessment was collected.

20 (b) After the appropriation made in sec. 23(o) of this Act, the remaining balance of
21 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
22 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
23 for sport fish operations for the fiscal year ending June 30, 2017.

24 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
25 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
26 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
27 the additional amount necessary to pay those benefit payments is appropriated for that
28 purpose from that fund to the Department of Labor and Workforce Development, workers'
29 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

30 (b) If the amount necessary to pay benefit payments from the second injury fund
31 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose
2 from the second injury fund to the Department of Labor and Workforce Development, second
3 injury fund allocation, for the fiscal year ending June 30, 2017.

4 (c) If the amount necessary to pay benefit payments from the fishermen's fund
5 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
6 additional amount necessary to pay those benefit payments is appropriated for that purpose
7 from that fund to the Department of Labor and Workforce Development, fishermen's fund
8 allocation, for the fiscal year ending June 30, 2017.

9 (d) If the amount of contributions received by the Alaska Vocational Technical Center
10 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
11 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the
12 amount appropriated to the Department of Labor and Workforce Development, Alaska
13 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
14 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
15 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
16 the center, for the fiscal year ending June 30, 2017.

17 * **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
18 the average ending market value in the Alaska veterans' memorial endowment fund
19 (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016,
20 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
21 to the Department of Military and Veterans' Affairs for the purposes specified in
22 AS 37.14.730(b) for the fiscal year ending June 30, 2017.

23 * **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
24 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for
25 operation of an oil production platform in Cook Inlet under lease with the Department of
26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
28 ending June 30, 2017, June 30, 2018, and June 30, 2019.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
30 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

1 Resources for those purposes for the fiscal year ending June 30, 2017.

2 (c) The amount received in settlement of a claim against a bond guaranteeing the
3 reclamation of state, federal, or private land, including the plugging or repair of a well,
4 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
5 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
6 for the fiscal year ending June 30, 2017.

7 (d) Federal receipts received for fire suppression during the fiscal year ending
8 June 30, 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural
9 Resources for fire suppression activities for the fiscal year ending June 30, 2017.

10 (e) If any portion of the federal receipts appropriated to the Department of Natural
11 Resources for division of forestry wildland firefighting crews is not received, that amount, not
12 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
13 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
14 forestry wildland firefighting crews for the fiscal year ending June 30, 2017.

15 * **Sec. 17.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
16 paternity testing administered by the child support services agency, as required under
17 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
18 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
19 child support activities for the fiscal year ending June 30, 2017.

20 * **Sec. 18.** UNIVERSITY OF ALASKA. The amount of the fees collected under
21 AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special
22 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is
23 appropriated from the general fund to the University of Alaska for support of alumni
24 programs at the campuses of the university for the fiscal year ending June 30, 2017.

25 * **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,847,000 is appropriated from
26 the general fund to the Office of the Governor, division of elections, for costs associated with
27 conducting the statewide primary and general elections for the fiscal years ending June 30,
28 2016, and June 30, 2017.

29 (b) The sum of \$120,000 is appropriated from the election fund required by the
30 federal Help America Vote Act to the Office of the Governor, division of elections, for costs
31 associated with conducting the statewide primary and general elections for the fiscal year

1 ending June 30, 2017.

2 (c) The sum of \$1,847,000 is appropriated from the general fund to the Office of the
3 Governor, division of elections, for costs associated with conducting the statewide primary
4 and general elections for the fiscal years ending June 30, 2017, and June 30, 2018.

5 * **Sec. 20. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
6 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
7 fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending
8 June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and
9 accounts in which the payments received by the state are deposited. In this subsection,
10 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

11 (b) The amount necessary to compensate the provider of bankcard or credit card
12 services to the state during the fiscal year ending June 30, 2017, is appropriated for that
13 purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative,
14 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
15 goods, and services provided by that agency on behalf of the state, from the funds and
16 accounts in which the payments received by the state are deposited.

17 (c) The amount necessary to compensate the provider of bankcard or credit card
18 services to the state during the fiscal year ending June 30, 2017, is appropriated for that
19 purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting
20 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
21 credit card, from the funds and accounts in which the restitution payments received by the
22 Department of Law are deposited.

23 * **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
24 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
25 during the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated from the
26 general fund to the Department of Revenue for payment of the interest on those notes for the
27 fiscal year ending June 30, 2017.

28 (b) The amount required to be paid by the state for the principal of and interest on all
29 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
30 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
31 interest on those bonds for the fiscal year ending June 30, 2017.

1 (c) The amount necessary for payment of principal and interest, redemption premium,
2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
3 the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest
4 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
5 revenue bond redemption fund (AS 37.15.565).

6 (d) The amount necessary for payment of principal and interest, redemption premium,
7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
8 the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest
9 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
10 fund revenue bond redemption fund (AS 37.15.565).

11 (e) The sum of \$4,625,242 is appropriated from the general fund to the following
12 agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding
13 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
14 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,800
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,913
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	143,621
(small boat harbor)	
(C) City of Valdez (harbor renovations)	203,250
(D) Aleutians East Borough/Akutan	353,708
(small boat harbor)	
(E) Fairbanks North Star Borough	337,199
(Eielson AFB Schools, major	
maintenance and upgrades)	
(F) City of Unalaska (Little South America	365,895

1	(LSA) Harbor)	
2	(3) Alaska Energy Authority	
3	(A) Kodiak Electric Association	943,676
4	(Nyman combined cycle cogeneration plant)	
5	(B) Copper Valley Electric Association	351,180
6	(cogeneration projects)	

7 (f) The amount necessary for payment of lease payments and trustee fees relating to
8 certificates of participation issued for real property for the fiscal year ending June 30, 2017,
9 estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee
10 for that purpose for the fiscal year ending June 30, 2017.

11 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
12 Administration in the following amounts for the purpose of paying the following obligations
13 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:

- 14 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
15 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

16 (h) The following amounts are appropriated to the state bond committee from the
17 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

18 (1) the sum of \$18,900 from the investment earnings on the bond proceeds
19 deposited in the capital project funds for the series 2009A general obligation bonds, for
20 payment of debt service and accrued interest on outstanding State of Alaska general
21 obligation bonds, series 2009A;

22 (2) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
24 in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;

25 (3) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
27 be \$2,194,004, from the amount received from the United States Treasury as a result of the
28 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
29 on the series 2010A general obligation bonds;

30 (4) The amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to

1 be \$2,227,757, from the amount received from the United States Treasury as a result of the
2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (5) the sum of \$3,400 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2010A and 2010B general obligation
6 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
7 general obligation bonds, series 2010A and 2010B;

8 (6) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
10 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the
11 general fund for that purpose;

12 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt
13 service and accrued interest on outstanding State of Alaska general obligation bonds, series
14 2012A, from the general fund for that purpose;

15 (8) the sum of \$17,300 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2013A general obligation bonds, for
17 payment of debt service and accrued interest on outstanding State of Alaska general
18 obligation bonds, series 2013A;

19 (9) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
21 from the amount received from the United States Treasury as a result of the American
22 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
23 subsidy payments due on the series 2013A general obligation bonds;

24 (10) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
26 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

27 (11) the sum of \$124,600 from the investment earnings on the bond proceeds
28 deposited in the capital project funds for the series 2013B general obligation bonds, for
29 payment of debt service and accrued interest on outstanding State of Alaska general
30 obligation bonds, series 2013B;

31 (12) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
2 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

3 (13) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
5 \$4,721,250, from the general fund for that purpose;

6 (14) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to
8 be \$20,000,000, from the general fund for that purpose;

9 (15) the amount necessary for payment of trustee fees on outstanding State of
10 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
11 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;

12 (16) the amount necessary for the purpose of authorizing payment to the
13 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
14 bonds, estimated to be \$100,000, from the general fund for that purpose;

15 (17) if the proceeds of state general obligation bonds issued are temporarily
16 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
17 amount necessary to prevent this cash deficiency, from the general fund, contingent on
18 repayment to the general fund as soon as additional state general obligation bond proceeds
19 have been received by the state; and

20 (18) if the amount necessary for payment of debt service and accrued interest
21 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
22 this subsection, the additional amount necessary to pay the obligations, from the general fund
23 for that purpose.

24 (i) The following amounts are appropriated to the state bond committee from the
25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

26 (1) the sum of \$32,000,000, from the International Airports Revenue Fund
27 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee
28 fees, if any, associated with the early redemption of international airports revenue bonds
29 authorized by AS 37.15.410 - 37.15.550;

30 (2) the amount necessary for debt service on outstanding international airports
31 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges

1 approved by the Federal Aviation Administration at the Alaska international airports system;

2 (3) the amount necessary for debt service and trustee fees on outstanding
3 international airports revenue bonds, estimated to be \$398,820, from the amount received
4 from the United States Treasury as a result of the American Recovery and Reinvestment Act
5 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
6 general airport revenue bonds; and

7 (4) the amount necessary for payment of debt service and trustee fees on
8 outstanding international airports revenue bonds, after payments made in (2) and (3) of this
9 subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund
10 (AS 37.15.430(a)) for that purpose.

11 (j) The sum of \$16,908,763 is appropriated from the general fund to the Department
12 of Administration for payment of obligations and fees for the following facilities for the fiscal
13 year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	\$16,906,763
(2) Fees	2,000

14 (k) The amount necessary for state aid for costs of school construction under
15 AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education
16 and Early Development for the fiscal year ending June 30, 2017, from the following sources:

17 (1) \$18,300,000 from the School Fund (AS 43.50.140); and

18 (2) the amount necessary after the appropriation made in (1) of this
19 subsection, estimated to be \$103,696,375, from the general fund.

20 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
21 fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are
22 appropriated to the state bond committee for payment of debt service, accrued interest, and
23 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of
24 those bonds.

25 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
26 designated program receipts under AS 37.05.146(b)(3), information services fund program
27 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
28 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
29
30
31

1 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
2 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
3 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2017, and
4 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
5 with the program review provisions of AS 37.07.080(h).

6 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
7 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
8 this Act, the appropriations from state funds for the affected program shall be reduced by the
9 excess if the reductions are consistent with applicable federal statutes.

10 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
11 are received during the fiscal year ending June 30, 2017, fall short of the amounts
12 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
13 in receipts.

14 * **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
15 that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are
16 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

17 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
18 issuance of heirloom birth certificates;

19 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
20 issuance of heirloom marriage certificates;

21 (3) fees collected under AS 28.10.421(d) for the issuance of special request
22 Alaska children's trust license plates, less the cost of issuing the license plates.

23 (b) The amount of federal receipts received for disaster relief during the fiscal year
24 ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund
25 (AS 26.23.300(a)).

26 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
27 fund (AS 26.23.300(a)).

28 (d) The sum of \$7,500,000 is appropriated from the general fund to the group health
29 and life benefits fund (AS 39.30.095).

30 (e) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011
31 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.

1 17(a), Constitution of the State of Alaska) estimated to be \$73,425,000, is appropriated from
2 the general fund to the oil and gas tax credit fund (AS 43.55.028).

3 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
4 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
5 ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank
6 authority reserve fund (AS 44.85.270(a)).

7 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
8 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
9 amount equal to the amount drawn from the reserve is appropriated from the general fund to
10 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

11 (h) The sum of \$1,018,984,500 is appropriated from the general fund to the public
12 education fund (AS 14.17.300).

13 (i) The amount necessary, estimated to be \$78,969,800, to fund transportation of
14 students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the
15 general fund to the public education fund (AS 14.17.300).

16 (j) The sum of \$435,000,000 is appropriated from the general fund to the public
17 education fund (AS 14.17.300).

18 (k) The amount of federal receipts awarded or received for capitalization of the
19 Alaska clean water fund during the fiscal year ending June 30, 2017, less the amount
20 expended for administering the loan fund and other eligible activities, estimated to be
21 \$8,333,000, is appropriated from federal receipts to the Alaska clean water fund
22 (AS 46.03.032(a)).

23 (l) The amount necessary to match federal receipts awarded or received for
24 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017,
25 estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond
26 receipts to the Alaska clean water fund (AS 46.03.032(a)).

27 (m) The amount of federal receipts awarded or received for capitalization of the
28 Alaska drinking water fund during the fiscal year ending June 30, 2017, less the amount
29 expended for administering the loan fund and other eligible activities, estimated to be
30 \$6,063,030, is appropriated from federal receipts to the Alaska drinking water fund
31 (AS 46.03.036(a)).

1 (n) The amount necessary to match federal receipts awarded or received for
2 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,
3 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond
4 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

5 (o) The amount required for payment of debt service, accrued interest, and trustee
6 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
7 2017, estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise
8 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
9 game revenue bond redemption fund (AS 37.15.770) for that purpose.

10 (p) After the appropriations made in sec. 13(b) of this Act and (o) of this section, the
11 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
12 and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska
13 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
14 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
15 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
16 June 30, 2017.

17 (q) If the amounts appropriated to the Alaska fish and game revenue bond redemption
18 fund (AS 37.15.770) in (p) of this section are less than the amount required for the payment of
19 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
20 bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000
21 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
22 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
23 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
24 ending June 30, 2017.

25 (r) The amount received under AS 18.67.162 as program receipts, estimated to be
26 \$125,000, including donations and recoveries of or reimbursement for awards made from the
27 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017,
28 is appropriated to the crime victim compensation fund (AS 18.67.162).

29 (s) The sum of \$1,411,400 is appropriated from that portion of the dividend fund
30 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
31 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to

1 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
2 compensation fund (AS 18.67.162).

3 (t) An amount equal to the interest earned on amounts in the election fund required by
4 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
5 fund for use in accordance with 42 U.S.C. 15404(b)(2).

6 (u) The sum of \$250,000 is appropriated from federal receipts to the emerging energy
7 technology fund (AS 42.45.375) for capital projects.

8 * **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
9 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
10 appropriated as follows:

11 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
12 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
13 AS 37.05.530(g)(1) and (2); and

14 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
15 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
16 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
17 AS 37.05.530(g)(3).

18 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
19 Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee
20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (c) The sum of \$80,000,000 is appropriated from the general fund to the Alaska
23 higher education investment fund (AS 37.14.750).

24 (d) The following amounts are appropriated to the oil and hazardous substance release
25 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
26 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

27 (1) the balance of the oil and hazardous substance release prevention
28 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be
29 \$6,500,000, not otherwise appropriated by this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2016, estimated to
31 be \$6,670,000, from the surcharge levied under AS 43.55.300; and

1 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to
2 be \$7,200,000, from the surcharge levied under AS 43.40.005.

3 (e) The following amounts are appropriated to the oil and hazardous substance release
4 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
5 and response fund (AS 46.08.010(a)) from the following sources:

6 (1) the balance of the oil and hazardous substance release response mitigation
7 account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not
8 otherwise appropriated by this Act; and

9 (2) the amount collected for the fiscal year ending June 30, 2016, from the
10 surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

11 (f) The sum of \$41,640,000 is appropriated from the general fund to the regional
12 educational attendance area and small municipal school district school fund
13 (AS 14.11.030(a)).

14 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
15 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

16 (h) The unexpended and unobligated balance on June 30, 2016, estimated to be
17 \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
18 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
19 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
20 administrative fund (AS 46.03.034).

21 (i) The unexpended and unobligated balance on June 30, 2016, estimated to be
22 \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
23 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
24 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
25 water administrative fund (AS 46.03.038).

26 (j) An amount equal to the interest earned on amounts in the aviation fuel tax account
27 (AS 43.40.010(e)) during the fiscal year ending June 30, 2017, is appropriated to the aviation
28 fuel tax account (AS 43.40.010(e)).

29 (k) The amount equal to the revenue collected from the following sources during the
30 fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and
31 game fund (AS 16.05.100):

1 (1) range fees collected at shooting ranges operated by the Department of Fish
2 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

3 (2) receipts from the sale of waterfowl conservation stamp limited edition
4 prints (AS 16.05.826(a)), estimated to be \$5,000;

5 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
6 estimated to be \$83,000; and

7 (4) fees collected at boating and angling access sites managed by the
8 Department of Natural Resources, division of parks and outdoor recreation, under a
9 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

10 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
11 on June 30, 2016, and money deposited in that account during the fiscal year ending June 30,
12 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
13 account (AS 37.14.800(a)).

14 * **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$75,205,117 is
15 appropriated from the general fund to the Department of Administration for deposit in the
16 defined benefit plan account in the public employees' retirement system as an additional state
17 contribution under AS 39.35.280 for the fiscal year ending June 30, 2017.

18 (b) The following amounts are appropriated to the Department of Administration
19 from the specified sources for deposit in the defined benefit plan account in the teachers'
20 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
21 ending June 30, 2017:

22 (1) the sum of \$40,000,000 from the general fund;

23 (2) the sum of \$76,699,959 from the Alaska higher education investment fund
24 (AS 37.14.750);

25 (c) The sum of \$797,500 is appropriated from the general fund to the Department of
26 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
27 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
28 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
29 the fiscal year ending June 30, 2017.

30 (d) The sum of \$69,405 is appropriated from the general fund to the Department of
31 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska

1 National Guard and Alaska Naval Militia retirement system as an additional state contribution
2 for the purpose of funding past service liability for the Alaska National Guard and Alaska
3 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2017.

4 (e) The sum of \$1,881,400 is appropriated from the general fund to the Department of
5 Administration to pay benefit payments to eligible members and survivors of eligible
6 members earned under the elected public officers' retirement system for the fiscal year ending
7 June 30, 2017.

8 (f) The sum of \$43,700 is appropriated from the general fund to the Department of
9 Administration to pay benefit payments to eligible members and survivors of eligible
10 members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the
11 fiscal year ending June 30, 2017.

12 (g) The sum of \$5,412,366 is appropriated from the general fund to the Department of
13 Administration for deposit in the defined benefit plan account in the judicial retirement
14 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
15 fiscal year ending June 30, 2017.

16 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
17 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
18 for public officials, officers, and employees of the executive branch, Alaska Court System
19 employees, employees of the legislature, and legislators and to implement the terms for the
20 fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

21 (1) Alaska Correctional Officers Association, representing the correctional
22 officers unit;

23 (2) Public Safety Employees Association;

24 (3) Alaska Vocational Technical Center Teachers' Association;

25 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
26 marine unit;

27 (5) International Organization of Masters, Mates, and Pilots, for the masters,
28 mates, and pilots unit.

29 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
30 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
31 2017, for university employees who are not members of a collective bargaining unit and to

1 implement the terms for the fiscal year ending June 30, 2017, of the following collective
2 bargaining agreements:

3 (1) United Academics - American Association of University Professors,
4 American Federation of Teachers;

5 (2) University of Alaska Federation of Teachers (UAFT);

6 (3) United Academic - Adjuncts - American Association of University
7 Professors, American Federation of Teachers;

8 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the
10 membership of the respective collective bargaining unit, the appropriations made in this Act
11 applicable to the collective bargaining unit's agreement are reduced proportionately by the
12 amount for that collective bargaining agreement, and the corresponding funding source
13 amounts are reduced accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
15 the membership of the respective collective bargaining unit and approved by the Board of
16 Regents of the University of Alaska, the appropriations made in this Act applicable to the
17 collective bargaining unit's agreement are reduced proportionately by the amount for that
18 collective bargaining agreement, and the corresponding funding source amounts are reduced
19 accordingly.

20 * **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
21 governments and other entities their share of taxes and fees collected in the listed fiscal years
22 under the following programs is appropriated from the general fund to the Department of
23 Revenue for payment to local governments and other entities in the fiscal year ending
24 June 30, 2017:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2016	\$21,000,000
Fishery resource landing tax (AS 43.77)	2016	7,000,000
Electric and telephone cooperative tax (AS 10.25.570)	2017	4,000,000
Liquor license fee (AS 04.11)	2017	1,300,000

1 Cost recovery fisheries (AS 16.10.455) 2017 300,000

2 (b) An amount equal to the proceeds of aviation fuel taxes or surcharges levied under
3 AS 43.40 and collected during the fiscal year ending June 30, 2015, estimated to be \$141,800,
4 is appropriated from the aviation fuel tax account (AS 43.40.010(e)) to the Department of
5 Revenue to refund to local governments their share of the proceeds of taxes or surcharges
6 levied under AS 43.40 for the purpose of paying capital and operating costs of airports for the
7 fiscal year ending June 30, 2017.

8 (c) The amount necessary to pay the first seven ports of call their share of the tax
9 collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated
10 to be \$15,700,000, is appropriated from the commercial vessel passenger tax account
11 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
12 year ending June 30, 2017.

13 (d) If the amount available for appropriation from the commercial vessel passenger
14 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
15 call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to
16 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in
17 proportion to the amount of the shortfall.

18 * **Sec. 28.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
19 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
20 June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less
21 for the department in the state accounting system for each prior fiscal year in which a negative
22 account balance of \$1,000 or less exists.

23 * **Sec. 29.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
24 available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover
25 general fund appropriations made for the fiscal year ending June 30, 2016, after the
26 appropriations made in secs. 12(b) and (c), ch. 1, SSSLA 2015, the amount necessary to
27 balance revenue and general fund appropriations is appropriated from the budget reserve fund
28 (AS 37.05.540(a)) to the general fund.

29 * **Sec. 30.** Section 11(a), ch. 23, SLA 2015, is repealed.

30 * **Sec. 31.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c), 9, 10(b),
31 and 23 - 25 of this Act are for the capitalization of funds and do not lapse.

1 * **Sec. 32. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
2 appropriate either the unexpended and unobligated balance of specific fiscal year 2016
3 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified
4 account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior
5 fiscal year balance.

6 (b) If the appropriations made in secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act
7 take effect after April 17, 2016, secs. 11(e), 19(a), 23(d), 23(j), and 24(c) of this Act are
8 retroactive to April 17, 2016.

9 (c) If the appropriation made in sec. 29 of this Act takes effect after June 30, 2016,
10 sec. 29 of this Act is retroactive to June 30, 2016.

11 * **Sec. 33.** Sections 11(e), 19(a), 23(d), 23(j), 24(c), 30, and 32(b) of this Act take effect
12 April 17, 2016.

13 * **Sec. 34.** Sections 29, 32(a), and 32(c) of this Act take effect June 30, 2016.

14 * **Sec. 35.** Except as provided in secs. 33 and 34 of this Act, this Act takes effect July 1,
15 2016.