

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 (HD 1-40)		1,150,000	150,000	
4 National Historic Preservation Fund Federal Grant Program (HD 1-40)		1,200,000	200,000	1,000,000
7 National Recreational Trail Grants Federal Program (HD 1-40)		900,000		900,000
10 Snowmobile Trail Development and Program Grants (HD 1-40)		250,000		250,000
13 Wildland Fire Truck Replacement (HD 1-40)		375,000	375,000	
15	*****		*****	
16	*****	Department of Public Safety	*****	
17	*****		*****	
18 Aircraft and Vessel Repair and Maintenance (HD 1-40)		600,000	600,000	
20 AST Law Enforcement Equipment Replacement (HD 1-40)		250,000	250,000	
23 AST Mobile Data Computers - Phase II (HD 1-40)		240,000	240,000	
25 AWT Law Enforcement Equipment Replacement (HD 1-40)		200,000	200,000	
28 Crime Laboratory Equipment Replacement (HD 1-40)		50,000	50,000	
30 Marine Fisheries Patrol Improvements (HD 1-40)		2,500,000		2,500,000
32 Statewide Facilities Maintenance, Repairs, and		602,800	602,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 1-40)			
2 Maintaining Existing	3,200,000	3,200,000	
3 Facilities Renewal and			
4 Renovation Annual			
5 Requirement (HD 1-40)			
6 UA Climate Projects (HD	10,000,000		10,000,000
7 7-11)			
8 UA Energy Projects (HD	5,000,000		5,000,000
9 7-11)			

* * * * *

* * * * * **Alaska Court System** * * * * *

* * * * *

* * * * *

14 Anchorage Campus Project	5,000,000	5,000,000
15 Phase 2 (HD 17-32)	9,900,000	9,900,000
16 Court Security Projects	1,190,000	1,190,000
17 (HD 1-40)		
18 CourtView Enhancements	950,000	950,000
19 (HD 1-40)	1,344,300	1,344,300

(SECTION 2 OF THIS ACT BEGINS ON PAGE 38)

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Morris Thompson Cultural	1,000,000		1,000,000
4	and Visitors Center -			
5	Exhibit Completion (HD			
6	7-11)			
7	Grants to Municipalities			
8	(AS 37.05.315)			
9	Anchorage - Egan Center	1,000,000		1,000,000
10	Cruise Passenger Staging			
11	Upgrades (HD 17-32)			
12	Anchorage - Port of	10,000,000		10,000,000
13	Anchorage Expansion (HD			
14	17-32)			
15	Cordova - Cordova Center	1,000,000		1,000,000
16	Construction and Equipment			
17	(HD 5)			
18	Fairbanks North Star	1,000,000		1,000,000
19	Borough - Carlson Center			
20	Improvements (HD 7-11)			
21	Haines Borough: Port	1,900,000		1,900,000
22	Chilkoot Waterfront			
23	Improvements (HD 5)			
24	Hoonah - Cruise Ship	1,000,000		1,000,000
25	Mooring Buoy System (HD			
26	5)			
27	Juneau - Cruise Ship Dock	2,500,000		2,500,000
28	Improvements (HD 3-4)			
29	Juneau - Auke Bay Seawalk	800,000		800,000
30	Construction (HD 3-4)			
31	Ketchikan - Cruise Ship	1,300,000		1,300,000
32	Berth IV Traffic Signal			
33	(HD 1)			

	Appropriation	General	Other
	Allocations	Items <i>sf</i>	Funds <i>sf</i>
1			
2		3,000,000	3,000,000
3	Ketchikan - Port of	4,000,000	4,000,000
4	Ketchikan Berth I and II		
5	Replacement (HD 1)		
6	Ketchikan - Reconstruction	5,000,000	5,000,000
7	of Downtown Bridges and		
8	Trestles (HD 1)		
9	Kodiak (City of) -	700,000	700,000
10	Pedestrian Improvements		
11	Between Cruise Ship Dock		
12	(Pier II) & Downtown		
13	Kodiak (HD 36)		
14	Palmer - Visitors	100,000	100,000
15	Information Center		
16	Restrooms (HD 13-16)		
17	Petersburg - Commercial	3,390,000	3,390,000
18	Dock and Vehicle Drive		
19	Down Design and		
20	Construction (HD 2)		
21	Seward - Bus Transportation	167,000	167,000
22	Assistance for Cruise Ship		
23	Passengers. (HD 33-35)		
24	Seward - Dredging Cruise	4,500,000	4,500,000
25	Ship Berthing Basins and		
26	Approaches (HD 33-35)		
27	Sitka - Commercial	2,000,000	2,000,000
28	Passenger Vessel Lightering		
29	Facility Improvements (HD		
30	2)		
31	Sitka - Crescent Harbor	1,000,000	1,000,000
32	Sidewalk Widening (HD 2)		
33	Sitka - Swan Lake Recovery	1,650,000	1,650,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Improvements (HD 2)		
4	Skagway - Municipal	2,500,000	2,500,000
5	Wastewater Treatment		
6	Facility Improvements Due		
7	to Seasonal Cruise Impacts		
8	(HD 5)		
9	Valdez - City Dock	800,000	800,000
10	Information and		
11	Interpretative Center (HD		
12	12)		
13	Valdez - Dock Improvements	3,325,000	3,325,000
14	(HD 12)		
15	Wasilla - Airport Train	430,000	430,000
16	Station Improvements (HD		
17	13-16)		
18	Whittier - Railroad Station	325,000	325,000
19	Improvements (HD 17-32)		
20	Wrangell - Construction	2,500,000	2,500,000
21	Activities to Complete the		
22	Marine Passenger Service		
23	Center (HD 2)		
24	Wrangell - Stikine Avenue	390,000	390,000
25	Sidewalk Extension (HD 2)		
26	* * * * *	* * * * *	
27	* * * * * Department of Natural Resources * * * * *		
28	* * * * *	* * * * *	
29	Fort Abercrombie Tourist	1,300,000	1,300,000
30	Bus Parking/Turnaround and		
31	Facilities Upgrade (HD 36)		
32	State Parks Deferred	6,000,000	6,000,000
33	Maintenance and Emergency		

1 * **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
7 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards
8 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are
9 appropriated conditioned on compliance with the program review provisions of
10 AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
13 funds for the affected program may be reduced by the excess if the reductions are consistent
14 with applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
17 appropriation is reduced by the amount of the shortfall in receipts.

18 * **Sec. 14.** FUND TRANSFERS. (a) The income earned during fiscal year 2010 on revenue
19 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
20 (AS 37.05.565).

21 (b) The interest earned on amounts in the election fund, estimated to be \$320,000, is
22 appropriated to the election fund required by the federal Help America Vote Act.

23 (c) The sum of ~~\$2,500,000~~^{1,500,000} is appropriated from the general fund to the information
24 services fund (AS 44.21.045(a)).

25 (d) The sum of \$15,000,000 is appropriated from the dividend paid to the state by the
26 Alaska Industrial Development and Export Authority under AS 44.88.088 to the Alaska
27 Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline
28 project construction inducement under AS 43.90.110(a)(1).

29 (e) The sum of \$25,000,000 is appropriated from the dividend paid to the state by the
30 Alaska Housing Finance Corporation under AS 18.56.089 to the renewable energy grant fund
31 (AS 42.45.045).

1 2010.

2 (b) Section 60(b), ch. 29, SLA 2008, is amended to read:

3 (b) The sum of \$125,000 is appropriated from the general fund to the
4 Department of Commerce, Community, and Economic Development for payment as a
5 grant under AS 37.05.316 to World Trade Center Alaska for the international trade
6 program partnership for the fiscal year ending **June 30, 2010** [JUNE 30, 2009].

7 ~~(e) Section 10(b), ch. 159, SLA 2004, is amended to read:~~

8 ~~(b) **The** [CONTINGENT UPON THE FORMATION OF A BOROUGH
9 THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing
10 on the loan made under (a) of this section on **June 30, 2009**, [THE DATE OF
11 INCORPORATION OF THE BOROUGH] is redesignated as a grant under
12 AS 37.05.315 to the City of Delta Junction for the payment of the costs of the
13 settlement agreement for litigation regarding the establishment of a private prison in
14 the vicinity of the city.~~

15 * **Sec. 18.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch.
16 135, SLA 2000, page 10, lines 30 - 31, is amended to read:

17 ALLOCATIONS

18 **Village Safe Water** 834,387

19 **Study, Design,**

20 **and Construction**

21 **Projects (HD 1-40)**

22 [TUNUNAK FLUSH

23 TANK AND HAUL,

24 AND WASHETERIA

25 PROJECT (ED 38)]

26 * **Sec. 19.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
27 appropriation made in sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac
28 landing site construction - \$175,000) is reappropriated to the Department of Commerce,
29 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
30 City of Thorne Bay for emergency vehicle access and response.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 35(b),

1 **Improvements** (HD 6)

2 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
3 ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2
4 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center -
5 \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and
6 improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community
7 projects and improvements - \$1,259) are reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
9 Tetlin Village Council for community projects and improvements.

10 (c) The unexpended and unobligated balances of the appropriations made in ~~sec. 1,~~^{SP}
11 ~~ch. 1, SSSLA 2002, page 7, lines 3 - 4, as amended by sec. 35(a), ch. 30, SLA 2007 (Nenana,~~
12 ~~cemetery road resurfacing and community projects and improvements) and~~ sec. 8(b)(17), ch.
13 159, SLA 2004 (Grayling, community projects and improvements - \$24,887) are
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.316 to the Mentasta Lake Village Council for community
16 projects and improvements.

17 (d) The unexpended and unobligated balances of the appropriations made in sec.
18 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004
19 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004
20 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24),
21 ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114) are
22 reappropriated to the Department of Commerce, Community, and Economic Development for
23 payment as a grant under AS 37.05.316 to the Yukon Flats School District for Stevens Village
24 School equipment and upgrades.

25 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,
26 ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall
27 addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of
28 old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects
29 and improvements - \$27,484) are reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
31 Northway Village Council for community projects and improvements.

1 Salmon Coalition's chum and sockeye genetic identification program;

2 (3) \$16,000,000 to the Department of Commerce, Community, and Economic
3 Development for capital project grants to be awarded through an open public solicitation
4 process and as allowed under federal and state laws governing the use of coastal impact
5 assistance program funds;

6 (4) \$10,900,000 to the Department of Commerce, Community, and Economic
7 Development for competitive capital project grants, as allowed under federal and state laws
8 governing the use of coastal impact assistance program funds, to be allocated to the following
9 coastal resource service areas and municipalities in the amounts stated:

10	RECIPIENT	AMOUNT
11	Cenaliulriit CRSA	\$3,000,000
12	City and Borough of Juneau	1,900,000
13	Aleutians West CRSA	1,200,000
14	Bering Straits CRSA	1,100,000
15	City and Borough of Sitka	900,000
16	Ketchikan Gateway Borough	900,000
17	Aleutians East Borough	700,000
18	Bristol Bay CRSA	500,000
19	City and Borough of Yakutat	300,000
20	Haines Borough	200,000
21	Municipality of Skagway	100,000
22	City and Borough of Wrangell	100,000

23 (b) If the amount available for appropriation in (a) of this section is less than
24 \$53,600,000, the appropriations made in (a)(1) - (4) of this section shall be reduced in
25 proportion to the amount of the shortfall.

26 * **Sec. 40.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
27 ~~\$24,547,500~~ ^{23,947,500} is appropriated from federal economic stimulus funds received by the state under
28 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) to the Department of Health
29 and Social Services, health care services, for a statewide electronic health information
30 exchange system.

31 (b) The sum of \$2,727,500 is appropriated from the general fund to the Department of