

**CONFERENCE CS FOR HOUSE BILL NO. 81**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-SIXTH LEGISLATURE - FIRST SESSION**

**BY THE CONFERENCE COMMITTEE**

**Offered: 4/14/09**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government, for certain programs, and to capitalize funds; making supplemental**  
3 **appropriations; making reappropriations; making appropriations under art. IX, sec.**  
4 **17(c), Constitution of the State of Alaska; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

|                                   | Appropriation                                   | General           | Other             |
|-----------------------------------|---|-------------------|-------------------|
|                                   | Allocations                                     | Items             | Funds             |
|                                   | *****   | *****             |                   |
|                                   | ***** <b>Department of Administration</b> ***** |                   |                   |
|                                   | *****   | *****             |                   |
| <b>Centralized Administrative</b> | <b>73,966,400</b>                               | <b>13,395,600</b> | <b>60,570,800</b> |
| <b>Services</b>                   |   |                   |                   |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

|                                    |           |
|------------------------------------|-----------|
| Office of Administrative Hearings  | 1,547,400 |
| DOA Leases                         | 1,814,900 |
| Office of the Commissioner         | 935,900   |
| Administrative Services            | 2,331,800 |
| DOA Information Technology Support | 1,248,200 |
| Finance                            | 8,587,900 |
| State Travel Office                | 2,340,700 |

It is the intent of the legislature that all out of state travel by state employees be conducted on a mileage ticket where possible.

|           |            |
|-----------|------------|
| Personnel | 15,568,200 |
|-----------|------------|

The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for

|    |  | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|----|--|----------------------|------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>      |
|    |  | <b>Items</b>         |                  |                   |
| 1  |  |                      |                  |                   |
| 2  |  |                      |                  |                   |
| 3  | centralized personnel services.  |                      |                  |                   |
| 4  | Labor Relations  | 1,286,400            |                  |                   |
| 5  | Purchasing   | 1,239,900            |                  |                   |
| 6  | Property Management  | 962,100              |                  |                   |
| 7  | Central Mail   | 3,127,700            |                  |                   |
| 8  | Centralized Human  | 281,700              |                  |                   |
| 9  | Resources  |                      |                  |                   |
| 10 | Retirement and Benefits  | 14,205,000           |                  |                   |
| 11 | Group Health Insurance   | 18,100,400           |                  |                   |
| 12 | Labor Agreements   | 50,000               |                  |                   |
| 13 | Miscellaneous Items  |                      |                  |                   |
| 14 | Centralized ETS Services   | 338,200              |                  |                   |
| 15 | <b>Leases</b>  | <b>45,271,700</b>    | <b>58,100</b>    | <b>45,213,600</b> |
| 16 | The amount appropriated by this appropriation includes the unexpended and unobligated        |                      |                  |                   |
| 17 | balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, |                      |                  |                   |
| 18 | page 3, line 10, and collected in the Department of Administration's federally approved cost |                      |                  |                   |
| 19 | allocation plans.  |                      |                  |                   |
| 20 | Leases   | 44,064,800           |                  |                   |
| 21 | Lease Administration   | 1,206,900            |                  |                   |
| 22 | <b>State Owned Facilities</b>  | <b>15,423,000</b>    | <b>1,395,100</b> | <b>14,027,900</b> |
| 23 | Facilities   | 13,279,700           |                  |                   |
| 24 | Facilities Administration  | 1,388,500            |                  |                   |
| 25 | Non-Public Building Fund   | 754,800              |                  |                   |
| 26 | Facilities   |                      |                  |                   |
| 27 | <b>Administration State</b>  | <b>1,538,800</b>     | <b>1,468,600</b> | <b>70,200</b>     |
| 28 | <b>Facilities Rent</b>   |                      |                  |                   |
| 29 | Administration State   | 1,538,800            |                  |                   |
| 30 | Facilities Rent  |                      |                  |                   |
| 31 | <b>Special Systems</b>   | <b>1,948,100</b>     | <b>1,948,100</b> |                   |
| 32 | Unlicensed Vessel  | 50,000               |                  |                   |
| 33 | Participant Annuity  |                      |                  |                   |

|    | <b>Appropriation</b>   | <b>General</b>    | <b>Other</b>      |
|----|--|-------------------|-------------------|
|    | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |  | <b>Items</b>      |                   |
| 1  |  |                   |                   |
| 2  |  |                   |                   |
| 3  | Retirement Plan  |                   |                   |
| 4  | Elected Public Officers  | 1,898,100         |                   |
| 5  | Retirement System Benefits   |                   |                   |
| 6  | <b>Enterprise Technology</b>   | <b>46,088,400</b> | <b>8,014,600</b>  |
| 7  | <b>Services</b>  |                   | <b>38,073,800</b> |
| 8  | Enterprise Technology  | 46,088,400        |                   |
| 9  | Services   |                   |                   |
| 10 | The money appropriated by this appropriation may be distributed to state departments and   |                   |                   |
| 11 | agencies in order to pay service costs charged by the Department of Administration for     |                   |                   |
| 12 | enterprise technology services.  |                   |                   |
| 13 | <b>Information Services Fund</b>   | <b>55,000</b>     | <b>55,000</b>     |
| 14 | Information Services Fund  | 55,000            |                   |
| 15 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. |                   |                   |
| 16 | <b>Public Communications</b>   | <b>4,872,200</b>  | <b>4,548,500</b>  |
| 17 | <b>Services</b>  |                   | <b>323,700</b>    |
| 18 | Public Broadcasting  | 54,200            |                   |
| 19 | Commission   |                   |                   |
| 20 | Public Broadcasting - Radio  | 3,119,900         |                   |
| 21 | Public Broadcasting - T.V.   | 527,100           |                   |
| 22 | Satellite Infrastructure   | 1,171,000         |                   |
| 23 | <b>AIRRES Grant</b>  | <b>100,000</b>    | <b>100,000</b>    |
| 24 | AIRRES Grant   | 100,000           |                   |
| 25 | <b>Risk Management</b>   | <b>36,924,800</b> | <b>36,924,800</b> |
| 26 | Risk Management  | 36,924,800        |                   |
| 27 | <b>Alaska Oil and Gas</b>  | <b>5,641,500</b>  | <b>5,641,500</b>  |
| 28 | <b>Conservation Commission</b>   |                   |                   |
| 29 | Alaska Oil and Gas   | 5,641,500         |                   |
| 30 | Conservation Commission  |                   |                   |

31 The amount appropriated by this appropriation includes the unexpended and unobligated  
32 balance on June 30, 2009, of the receipts of the Department of Administration, Alaska Oil and  
33 Gas Conservation Commission receipts account for regulatory cost charges under AS

|    | <b>Appropriation</b>   | <b>General</b>    | <b>Other</b>      |
|----|--|-------------------|-------------------|
|    | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    | <b>Items</b>   |                   |                   |
| 1  |  |                   |                   |
| 2  |  |                   |                   |
| 3  | 31.05.093 and permit fees under AS 31.05.090.  |                   |                   |
| 4  | <b>Legal and Advocacy Services</b>   | <b>40,668,100</b> | <b>39,458,500</b> |
| 5  | Therapeutic Courts Support   | 65,000            |                   |
| 6  | Services   |                   |                   |
| 7  | Office of Public Advocacy  | 19,551,300        |                   |
| 8  | Public Defender Agency   | 21,051,800        |                   |
| 9  | <b>Violent Crimes Compensation</b>   | <b>2,095,600</b>  | <b>2,095,600</b>  |
| 10 | <b>Board</b>   |                   |                   |
| 11 | Violent Crimes   | 2,095,600         |                   |
| 12 | Compensation Board   |                   |                   |
| 13 | <b>Alaska Public Offices</b>   | <b>1,276,400</b>  | <b>1,276,400</b>  |
| 14 | <b>Commission</b>  |                   |                   |
| 15 | Alaska Public Offices  | 1,276,400         |                   |
| 16 | Commission   |                   |                   |
| 17 | <b>Motor Vehicles</b>  | <b>15,291,800</b> | <b>15,291,800</b> |
| 18 | Motor Vehicles   | 15,291,800        |                   |
| 19 | <b>General Services Facilities</b>   | <b>39,700</b>     | <b>39,700</b>     |
| 20 | <b>Maintenance</b>   |                   |                   |
| 21 | General Services Facilities  | 39,700            |                   |
| 22 | Maintenance  |                   |                   |
| 23 | <b>ITG Facilities Maintenance</b>  | <b>23,000</b>     | <b>23,000</b>     |
| 24 | ETS Facilities Maintenance   | 23,000            |                   |
| 25 | *****  |                   | *****             |
| 26 | ***** <b>Department of Commerce, Community and Economic Development</b> *****                        |                   |                   |
| 27 | *****  |                   | *****             |
| 28 | It is the intent of the legislature that any marketing entities that receive state funding shall, to |                   |                   |
| 29 | the maximum extent practicable, coordinate their efforts when implementing their marketing           |                   |                   |
| 30 | strategies. This shall include, but is not limited to, fishing, tourism, and agriculture.            |                   |                   |
| 31 | <b>Executive Administration</b>  | <b>5,354,700</b>  | <b>1,358,600</b>  |
| 32 | Commissioner's Office  | 920,800           |                   |
| 33 | Administrative Services  | 4,433,900         |                   |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---|----------------------|-------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
|    |   |                      |                   | <b>Funds</b>      |
| 1  |   |                      |                   |                   |
| 2  |   |                      |                   |                   |
| 3  | <b>Community Assistance &amp;</b>   |                      | <b>12,891,300</b> | <b>4,372,100</b>  |
| 4  | <b>Economic Development</b>   |                      |                   | <b>8,519,200</b>  |
| 5  | Community and Regional  | 9,758,900            |                   |                   |
| 6  | Affairs   |                      |                   |                   |
| 7  | Office of Economic  | 3,132,400            |                   |                   |
| 8  | Development   |                      |                   |                   |
| 9  | <b>Revenue Sharing</b>  |                      | <b>29,573,400</b> | <b>29,573,400</b> |
| 10 | Payment in Lieu of Taxes  | 10,100,000           |                   |                   |
| 11 | (PILT)  |                      |                   |                   |
| 12 | National Forest Receipts  | 15,873,400           |                   |                   |
| 13 | Fisheries Taxes   | 3,600,000            |                   |                   |
| 14 | <b>Qualified Trade Association</b>  |                      | <b>9,000,000</b>  | <b>9,000,000</b>  |
| 15 | <b>Contract</b>   |                      |                   |                   |
| 16 | Qualified Trade Association   | 9,000,000            |                   |                   |
| 17 | Contract  |                      |                   |                   |
| 18 | <b>Investments</b>  |                      | <b>4,578,300</b>  | <b>4,578,300</b>  |
| 19 | Investments   | 4,578,300            |                   |                   |
| 20 | <b>Alaska Aerospace Development</b>   |                      | <b>28,611,700</b> | <b>28,611,700</b> |
| 21 | <b>Corporation</b>  |                      |                   |                   |
| 22 | The amount appropriated by this appropriation includes the unexpended and unobligated |                      |                   |                   |
| 23 | balance on June 30, 2009, of the federal and corporate receipts of the Department of  |                      |                   |                   |
| 24 | Commerce, Community, and Economic Development, Alaska Aerospace Development           |                      |                   |                   |
| 25 | Corporation.  |                      |                   |                   |
| 26 | Alaska Aerospace  | 4,438,000            |                   |                   |
| 27 | Development Corporation   |                      |                   |                   |
| 28 | Alaska Aerospace  | 24,173,700           |                   |                   |
| 29 | Development Corporation   |                      |                   |                   |
| 30 | Facilities Maintenance  |                      |                   |                   |
| 31 | <b>Alaska Industrial</b>  |                      | <b>8,866,400</b>  | <b>8,866,400</b>  |
| 32 | <b>Development and Export</b>   |                      |                   |                   |
| 33 | <b>Authority</b>  |                      |                   |                   |

|    |  | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|----|--|----------------------|------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>      |
|    |  | <b>Items</b>         |                  |                   |
| 1  |  |                      |                  |                   |
| 2  |  |                      |                  |                   |
| 3  | Alaska Industrial  | 8,604,400            |                  |                   |
| 4  | Development and Export   |                      |                  |                   |
| 5  | Authority  |                      |                  |                   |
| 6  | Alaska Industrial  | 262,000              |                  |                   |
| 7  | Development Corporation  |                      |                  |                   |
| 8  | Facilities Maintenance   |                      |                  |                   |
| 9  | <b>Alaska Energy Authority</b>   | <b>5,411,300</b>     | <b>838,700</b>   | <b>4,572,600</b>  |
| 10 | Alaska Energy Authority  | 1,067,100            |                  |                   |
| 11 | Owned Facilities   |                      |                  |                   |
| 12 | Alaska Energy Authority  | 3,184,100            |                  |                   |
| 13 | Rural Energy Operations  |                      |                  |                   |
| 14 | Alaska Energy Authority  | 100,700              |                  |                   |
| 15 | Technical Assistance   |                      |                  |                   |
| 16 | Statewide Project  | 1,059,400            |                  |                   |
| 17 | Development, Alternative   |                      |                  |                   |
| 18 | Energy and Efficiency  |                      |                  |                   |
| 19 | <b>Alaska Seafood Marketing</b>  | <b>17,672,500</b>    | <b>2,669,800</b> | <b>15,002,700</b> |
| 20 | <b>Institute</b>   |                      |                  |                   |
| 21 | Alaska Seafood Marketing   | 17,672,500           |                  |                   |
| 22 | Institute  |                      |                  |                   |
| 23 | The amount appropriated by this appropriation includes the unexpended and unobligated        |                      |                  |                   |
| 24 | balance on June 30, 2009, of the receipts from the salmon marketing tax (AS 43.76.110), from |                      |                  |                   |
| 25 | the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska     |                      |                  |                   |
| 26 | Seafood Marketing Institute.   |                      |                  |                   |
| 27 | <b>Banking and Securities</b>  | <b>3,287,400</b>     |                  | <b>3,287,400</b>  |
| 28 | Banking and Securities   | 3,287,400            |                  |                   |
| 29 | <b>Community Development Quota</b>   | <b>57,600</b>        |                  | <b>57,600</b>     |
| 30 | <b>Program</b>   |                      |                  |                   |
| 31 | Community Development  | 57,600               |                  |                   |
| 32 | Quota Program  |                      |                  |                   |
| 33 | <b>Insurance Operations</b>  | <b>6,606,200</b>     |                  | <b>6,606,200</b>  |

|  | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|--|----------------------|------------------|-------------------|
|  | <b>Allocations</b>   | <b>Items</b>     | <b>Funds</b>      |
|  |                      |                  | <b>Funds</b>      |
| Insurance Operations   | 6,606,200            |                  |                   |
| The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.   |                      |                  |                   |
| <b>Corporations, Business and Professional Licensing</b>   | <b>10,954,800</b>    |                  | <b>10,954,800</b> |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of business license receipts under AS 43.70.030; receipts from the fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50. |                      |                  |                   |
| Corporations, Business and Professional Licensing  | 10,954,800           |                  |                   |
| <b>Regulatory Commission of Alaska</b>   | <b>8,179,600</b>     |                  | <b>8,179,600</b>  |
| Regulatory Commission of Alaska  | 8,179,600            |                  |                   |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.  |                      |                  |                   |
| <b>DCED State Facilities Rent</b>  | <b>1,345,200</b>     | <b>585,000</b>   | <b>760,200</b>    |
| DCED State Facilities Rent   | 1,345,200            |                  |                   |
| <b>Serve Alaska</b>  | <b>3,307,600</b>     | <b>121,000</b>   | <b>3,186,600</b>  |
| Serve Alaska   | 3,307,600            |                  |                   |
| *****  |                      | *****            |                   |
| ***** <b>Department of Corrections</b> *****   |                      |                  |                   |
| *****  |                      | *****            |                   |
| <b>Administration and Support</b>  | <b>6,746,700</b>     | <b>6,451,400</b> | <b>295,300</b>    |

|    | <b>Appropriation</b>  | <b>General</b>     | <b>Other</b>       |
|----|---|--------------------|--------------------|
|    | <b>Allocations</b>  | <b>Funds</b>       | <b>Funds</b>       |
|    | <b>Items</b>  |                    |                    |
| 1  |   |                    |                    |
| 2  |   |                    |                    |
| 3  | Office of the Commissioner  | 1,271,500          |                    |
| 4  | It is the intent of the legislature that the Department of Corrections define its future facility |                    |                    |
| 5  | needs, including alternatives to prison space, with specific attention to the communities of      |                    |                    |
| 6  | Bethel, Seward and Fairbanks, and report their findings to the legislature before February 1,     |                    |                    |
| 7  | 2010.   |                    |                    |
| 8  | Administrative Services   | 2,701,600          |                    |
| 9  | Information Technology  | 2,184,900          |                    |
| 10 | MIS   |                    |                    |
| 11 | Research and Records  | 298,800            |                    |
| 12 | DOC State Facilities Rent   | 289,900            |                    |
| 13 | <b>Population Management</b>  | <b>204,082,300</b> | <b>180,140,200</b> |
| 14 | Correctional Academy  | 981,600            |                    |
| 15 | Facility-Capital  | 548,500            |                    |
| 16 | Improvement Unit  |                    |                    |
| 17 | Prison System Expansion   | 498,900            |                    |
| 18 | Facility Maintenance  | 12,280,500         |                    |
| 19 | Classification and Furlough   | 1,161,600          |                    |
| 20 | Out-of-State Contractual  | 21,866,100         |                    |
| 21 | Offender Habilitation   | 1,397,400          |                    |
| 22 | Programs  |                    |                    |
| 23 | Institution Director's  | 820,700            |                    |
| 24 | Office  |                    |                    |
| 25 | Prison Employment Program   | 2,385,600          |                    |
| 26 | The amount allocated for Prison Employment Program includes the unexpended and                    |                    |                    |
| 27 | unobligated balance on June 30, 2009, of the Department of Corrections receipts collected         |                    |                    |
| 28 | under AS 37.05.146(c)(80).  |                    |                    |
| 29 | Inmate Transportation   | 2,044,200          |                    |
| 30 | Point of Arrest   | 628,700            |                    |
| 31 | Anchorage Correctional  | 24,222,700         |                    |
| 32 | Complex   |                    |                    |
| 33 | Anvil Mountain Correctional   | 5,180,400          |                    |

|    | <b>Appropriation</b>  | <b>General</b> | <b>Other</b> |
|----|---|----------------|--------------|
|    | <b>Allocations</b>  | <b>Funds</b>   | <b>Funds</b> |
| 1  |   |                |              |
| 2  |   |                |              |
| 3  | Center  |                |              |
| 4  | Combined Hiland Mountain  | 10,343,600     |              |
| 5  | Correctional Center   |                |              |
| 6  | Fairbanks Correctional  | 9,623,100      |              |
| 7  | Center  |                |              |
| 8  | Goose Creek Correctional  | 468,600        |              |
| 9  | Center  |                |              |
| 10 | It is the intent of the legislature that no state funds, other than the amount required to  |                |              |
| 11 | reimburse the Matanuska-Susitna Borough for debt service costs, be used for capital costs   |                |              |
| 12 | associated with the Goose Creek Correctional Center.  |                |              |
| 13 | It is the intent of the legislature that the Department of Corrections investigate the      |                |              |
| 14 | privatization of the operation and maintenance of the Goose Creek Correctional Center and   |                |              |
| 15 | report their findings to the legislature before February 1, 2010.                           |                |              |
| 16 | Ketchikan Correctional  | 3,818,300      |              |
| 17 | Center  |                |              |
| 18 | Lemon Creek Correctional  | 8,031,800      |              |
| 19 | Center  |                |              |
| 20 | Matanuska-Susitna   | 4,075,400      |              |
| 21 | Correctional Center   |                |              |
| 22 | Palmer Correctional Center  | 11,926,100     |              |
| 23 | Spring Creek Correctional   | 18,658,900     |              |
| 24 | Center  |                |              |
| 25 | Wildwood Correctional   | 11,627,100     |              |
| 26 | Center  |                |              |
| 27 | It is the intent of the legislature that the Department of Corrections submit an FY2010     |                |              |
| 28 | supplemental request for the operating costs associated with the completion of the Wildwood |                |              |
| 29 | Correctional Center Work Release/Community Residential Center housing project.              |                |              |
| 30 | Yukon-Kuskokwim   | 5,478,000      |              |
| 31 | Correctional Center   |                |              |
| 32 | Point MacKenzie   | 3,664,300      |              |
| 33 | Correctional Farm   |                |              |

|    | <b>Appropriation</b>  | <b>General</b>    | <b>Other</b>      |
|----|---|-------------------|-------------------|
|    | <b>Allocations</b>  | <b>Funds</b>      | <b>Funds</b>      |
| 1  |   |                   |                   |
| 2  |   |                   |                   |
| 3  | Probation and Parole  | 738,900           |                   |
| 4  | Director's Office   |                   |                   |
| 5  | Statewide Probation and   | 13,409,100        |                   |
| 6  | Parole  |                   |                   |
| 7  | Electronic Monitoring   | 1,919,100         |                   |
| 8  | Community Jails   | 6,115,400         |                   |
| 9  | Community Residential   | 19,377,900        |                   |
| 10 | Centers   |                   |                   |
| 11 | Parole Board  | 789,800           |                   |
| 12 | <b>Inmate Health Care</b>   | <b>29,742,400</b> | <b>18,549,100</b> |
| 13 | Behavioral Health Care  | 5,213,500         |                   |
| 14 | Physical Health Care  | 24,528,900        |                   |
| 15 | *****   |                   | *****             |
| 16 | ***** <b>Department of Education and Early Development</b> *****                                  |                   |                   |
| 17 | *****   |                   | *****             |
| 18 | <b>K-12 Support</b>   | <b>48,075,400</b> | <b>14,347,400</b> |
| 19 | A school district may not receive state education aid for K-12 support appropriated under         |                   |                   |
| 20 | Section 1 of this Act and distributed by the Department of Education and Early Development        |                   |                   |
| 21 | under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any       |                   |                   |
| 22 | branch of the United States military, Reserve Officers' Training Corps, Central Intelligence      |                   |                   |
| 23 | Agency, or Federal Bureau of Investigation to contact students on a school campus if the          |                   |                   |
| 24 | school district allows college, vocational school, or other job recruiters on a campus to contact |                   |                   |
| 25 | students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings    |                   |                   |
| 26 | or contact with students if the school makes the facility available to other non-school groups    |                   |                   |
| 27 | in the community; or (3) has a policy of refusing to have an in-school Reserve Officers'          |                   |                   |
| 28 | Training program or a Junior Reserve Officers' Training Corps program.                            |                   |                   |
| 29 | Foundation Program  | 35,728,000        |                   |
| 30 | Boarding Home Grants  | 1,690,800         |                   |
| 31 | Youth in Detention  | 1,100,000         |                   |
| 32 | Special Schools   | 3,127,500         |                   |
| 33 | Alaska Challenge Youth  | 6,429,100         |                   |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>       |
|----|---|----------------------|-------------------|--------------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>       |
|    | <b>Items</b>  |                      |                   |                    |
| 1  | Academy   |                      |                   |                    |
| 2  | <b>Education Support Services</b>   | <b>6,405,700</b>     | <b>4,559,400</b>  | <b>1,846,300</b>   |
| 3  | Executive Administration  | 2,154,300            |                   |                    |
| 4  | Administrative Services   | 1,291,000            |                   |                    |
| 5  | Information Services  | 658,900              |                   |                    |
| 6  | School Finance & Facilities   | 2,301,500            |                   |                    |
| 7  | <b>Teaching and Learning Support</b>  | <b>213,817,000</b>   | <b>20,038,400</b> | <b>193,778,600</b> |
| 8  | Student and School  | 164,978,000          |                   |                    |
| 9  | Achievement   |                      |                   |                    |
| 10 | Statewide Mentoring   | 4,500,000            |                   |                    |
| 11 | Program   |                      |                   |                    |
| 12 | Teacher Certification   | 701,900              |                   |                    |
| 13 | The amount allocated for Teacher Certification includes the unexpended and unobligated  |                      |                   |                    |
| 14 | balance on June 30, 2009, of the Department of Education and Early Development receipts |                      |                   |                    |
| 15 | from teacher certification fees under AS 14.20.020(c).                                  |                      |                   |                    |
| 16 | Child Nutrition   | 35,580,700           |                   |                    |
| 17 | Early Learning Coordination   | 8,056,400            |                   |                    |
| 18 | <b>Commissions and Boards</b>   | <b>1,880,300</b>     | <b>970,300</b>    | <b>910,000</b>     |
| 19 | Professional Teaching   | 275,000              |                   |                    |
| 20 | Practices Commission  |                      |                   |                    |
| 21 | Alaska State Council on the   | 1,605,300            |                   |                    |
| 22 | Arts  |                      |                   |                    |
| 23 | <b>Mt. Edgecumbe Boarding</b>   | <b>7,375,500</b>     | <b>3,858,000</b>  | <b>3,517,500</b>   |
| 24 | <b>School</b>   |                      |                   |                    |
| 25 | Mt. Edgecumbe Boarding  | 7,375,500            |                   |                    |
| 26 | School  |                      |                   |                    |
| 27 | <b>State Facilities Maintenance</b>   | <b>3,168,600</b>     | <b>2,045,800</b>  | <b>1,122,800</b>   |
| 28 | State Facilities  | 1,096,800            |                   |                    |
| 29 | Maintenance   |                      |                   |                    |
| 30 | EED State Facilities Rent   | 2,071,800            |                   |                    |
| 31 | <b>Alaska Library and Museums</b>   | <b>8,842,700</b>     | <b>6,890,300</b>  | <b>1,952,400</b>   |

|    | <b>Appropriation</b>  | <b>General</b>    | <b>Other</b>      |
|----|---|-------------------|-------------------|
|    | <b>Allocations</b>  | <b>Items</b>      | <b>Funds</b>      |
|    |   |                   | <b>Funds</b>      |
| 1  |   |                   |                   |
| 2  |   |                   |                   |
| 3  | Library Operations  | 5,844,000         |                   |
| 4  | Archives  | 1,117,000         |                   |
| 5  | Museum Operations   | 1,881,700         |                   |
| 6  | <b>Alaska Postsecondary</b>   | <b>15,759,900</b> | <b>2,654,800</b>  |
| 7  | <b>Education Commission</b>   |                   | <b>13,105,100</b> |
| 8  | Program Administration &  | 13,105,100        |                   |
| 9  | Operations  |                   |                   |
| 10 | WWAMI Medical Education   | 2,654,800         |                   |
| 11 | *****   |                   | *****             |
| 12 | ***** <b>Department of Environmental Conservation</b> *****                                 |                   |                   |
| 13 | *****   |                   | *****             |
| 14 | <b>Administration</b>   | <b>7,715,300</b>  | <b>2,766,800</b>  |
| 15 | Office of the Commissioner  | 1,002,300         |                   |
| 16 | Information and   | 4,742,900         |                   |
| 17 | Administrative Services   |                   |                   |
| 18 | The amount allocated for Information and Administrative Services includes the unexpended    |                   |                   |
| 19 | and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected |                   |                   |
| 20 | under the Department of Environmental Conservation's federal approved indirect cost         |                   |                   |
| 21 | allocation plan for expenditures incurred by the Department of Environmental Conservation.  |                   |                   |
| 22 | State Support Services  | 1,970,100         |                   |
| 23 | <b>DEC Buildings Maintenance</b>  | <b>511,600</b>    | <b>510,900</b>    |
| 24 | <b>and Operations</b>   |                   | <b>700</b>        |
| 25 | DEC Buildings Maintenance   | 511,600           |                   |
| 26 | and Operations  |                   |                   |
| 27 | <b>Environmental Health</b>   | <b>25,079,900</b> | <b>8,213,400</b>  |
| 28 | Environmental Health  | 335,500           |                   |
| 29 | Director  |                   |                   |
| 30 | Food Safety & Sanitation  | 3,967,900         |                   |
| 31 | Laboratory Services   | 3,068,300         |                   |
| 32 | Drinking Water  | 6,113,200         |                   |
| 33 | Solid Waste Management  | 2,073,300         |                   |

|    | <b>Appropriation</b>                 | <b>General</b>    | <b>Other</b>      |
|----|--------------------------------------|-------------------|-------------------|
|    | <b>Allocations</b>                   | <b>Funds</b>      | <b>Funds</b>      |
| 1  |                                      |                   |                   |
| 2  |                                      |                   |                   |
| 3  | Air Quality Director                 | 257,300           |                   |
| 4  | Air Quality                          | 9,264,400         |                   |
| 5  | <b>Spill Prevention and Response</b> | <b>17,525,100</b> | <b>638,900</b>    |
| 6  | Spill Prevention and                 | 267,700           |                   |
| 7  | Response Director                    |                   |                   |
| 8  | Contaminated Sites Program           | 7,274,300         |                   |
| 9  | Industry Preparedness and            | 4,471,000         |                   |
| 10 | Pipeline Operations                  |                   |                   |
| 11 | Prevention and Emergency             | 4,041,600         |                   |
| 12 | Response                             |                   |                   |
| 13 | Response Fund                        | 1,470,500         |                   |
| 14 | Administration                       |                   |                   |
| 15 | <b>Water</b>                         | <b>23,151,000</b> | <b>6,832,300</b>  |
| 16 | Water Quality                        | 15,925,800        | <b>16,318,700</b> |

17 It is the intent of the legislature that the Department of Environmental Conservation conduct  
18 an audit of Crowley Marine Services pertaining to the contract provisions requiring an  
19 Alaskan hiring preference under the Ocean Ranger program.

20 Facility Construction 7,225,200

21 \* \* \* \* \*

22 \* \* \* \* \* **Department of Fish and Game** \* \* \* \* \*

23 \* \* \* \* \*

24 The amount appropriated for the Department of Fish and Game includes the unexpended and  
25 unobligated balance on June 30, 2009, of receipts collected under the Department of Fish and  
26 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
27 Game.

28 **Commercial Fisheries** 61,226,100 35,484,200 25,741,900

29 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
30 balance on June 30, 2009, of the Department of Fish and Game receipts from commercial  
31 fisheries test fishing operations receipts under AS 16.05.050(a)(15).

32 Southeast Region Fisheries 7,609,800

33 Management

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---|----------------------|-------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
|    |   |                      | <b>Funds</b>      | <b>Funds</b>      |
| 1  |   |                      |                   |                   |
| 2  |   |                      |                   |                   |
| 3  | Central Region Fisheries  | 8,415,900            |                   |                   |
| 4  | Management  |                      |                   |                   |
| 5  | AYK Region Fisheries  | 6,092,900            |                   |                   |
| 6  | Management  |                      |                   |                   |
| 7  | Westward Region Fisheries   | 9,338,100            |                   |                   |
| 8  | Management  |                      |                   |                   |
| 9  | Headquarters Fisheries  | 9,443,400            |                   |                   |
| 10 | Management  |                      |                   |                   |
| 11 | Commercial Fisheries  | 20,326,000           |                   |                   |
| 12 | Special Projects  |                      |                   |                   |
| 13 | The amount appropriated to the Commercial Fisheries Special Projects allocation includes the    |                      |                   |                   |
| 14 | unexpended and unobligated balances on June 30, 2009, of the Department of Fish and Game,       |                      |                   |                   |
| 15 | Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery    |                      |                   |                   |
| 16 | products.   |                      |                   |                   |
| 17 | <b>Sport Fisheries</b>  |                      | <b>47,661,500</b> | <b>3,742,400</b>  |
| 18 | Sport Fisheries   | 47,661,500           |                   | <b>43,919,100</b> |
| 19 | <b>Wildlife Conservation</b>  |                      | <b>36,734,200</b> | <b>5,725,500</b>  |
| 20 | Wildlife Conservation   | 24,810,800           |                   |                   |
| 21 | Wildlife Conservation   | 11,309,300           |                   |                   |
| 22 | Special Projects  |                      |                   |                   |
| 23 | Hunter Education Public   | 614,100              |                   |                   |
| 24 | Shooting Ranges   |                      |                   |                   |
| 25 | <b>Administration and Support</b>   |                      | <b>26,425,300</b> | <b>8,840,800</b>  |
| 26 | Commissioner's Office   | 1,590,500            |                   |                   |
| 27 | Administrative Services   | 10,519,700           |                   |                   |
| 28 | Fish and Game Boards and  | 1,649,600            |                   |                   |
| 29 | Advisory Committees   |                      |                   |                   |
| 30 | It is the intent of the Legislature that when the Board of Fisheries holds a meeting, for which |                      |                   |                   |
| 31 | the primary topic or proposal concerns one of the following regional areas, that the meeting    |                      |                   |                   |
| 32 | be held in that regional area.  |                      |                   |                   |
| 33 | Alaska Peninsula and Aleutian Islands area;   |                      |                   |                   |

|    | <b>Appropriation</b>   | <b>General</b>                | <b>Other</b>      |
|----|--|-------------------------------|-------------------|
|    | <b>Allocations</b>   | <b>Items</b>                  | <b>Funds</b>      |
|    |  |                               | <b>Funds</b>      |
| 1  |  |                               |                   |
| 2  |  |                               |                   |
| 3  | Arctic-Yukon-Kuskokwim area;   |                               |                   |
| 4  | Bristol Bay area;  |                               |                   |
| 5  | Cook Inlet area;   |                               |                   |
| 6  | Kodiak area;   |                               |                   |
| 7  | Prince William Sound area;   |                               |                   |
| 8  | Southeast Alaska area.   |                               |                   |
| 9  | State Subsistence  | 5,218,200                     |                   |
| 10 | EVOS Trustee Council   | 3,608,500                     |                   |
| 11 | State Facilities   | 1,308,800                     |                   |
| 12 | Maintenance  |                               |                   |
| 13 | Fish and Game State  | 2,530,000                     |                   |
| 14 | Facilities Rent  |                               |                   |
| 15 | <b>Habitat</b>   | <b>5,124,800</b>              | <b>3,447,300</b>  |
| 16 | Habitat  | 5,124,800                     | <b>1,677,500</b>  |
| 17 | <b>Commercial Fisheries Entry</b>  | <b>3,954,700</b>              | <b>3,954,700</b>  |
| 18 | <b>Commission</b>  |                               |                   |
| 19 | Commercial Fisheries Entry   | 3,954,700                     |                   |
| 20 | Commission   |                               |                   |
| 21 | The amount appropriated for Commercial Fisheries Entry Commission includes the           |                               |                   |
| 22 | unexpended and unobligated balance on June 30, 2009, of the Department of Fish and Game, |                               |                   |
| 23 | Commercial Fisheries Entry Commission program receipts from licenses, permits and other  |                               |                   |
| 24 | fees.  |                               |                   |
| 25 | * * * * *  | * * * * *                     |                   |
| 26 | * * * * *  | <b>Office of the Governor</b> | * * * * *         |
| 27 | * * * * *  | * * * * *                     |                   |
| 28 | <b>Commissions/Special Offices</b>   | <b>3,106,100</b>              | <b>2,918,500</b>  |
| 29 | Human Rights Commission  | 2,106,100                     | <b>187,600</b>    |
| 30 | Redistricting Planning   | 1,000,000                     |                   |
| 31 | Committee  |                               |                   |
| 32 | <b>Executive Operations</b>  | <b>12,876,500</b>             | <b>12,781,500</b> |
| 33 | Executive Office   | 10,446,600                    | <b>95,000</b>     |

|    | <b>Appropriation</b>  | <b>General</b>   | <b>Other</b>     |                |
|----|---|------------------|------------------|----------------|
|    | <b>Allocations</b>  | <b>Items</b>     | <b>Funds</b>     | <b>Funds</b>   |
| 3  | Governor's House  | 478,900          |                  |                |
| 4  | Contingency Fund  | 800,000          |                  |                |
| 5  | Lieutenant Governor   | 1,151,000        |                  |                |
| 6  | <b>Office of the Governor State</b>                         | <b>998,300</b>   | <b>998,300</b>   |                |
| 7  | <b>Facilities Rent</b>                                      |                  |                  |                |
| 8  | Governor's Office State                                     | 526,200          |                  |                |
| 9  | Facilities Rent   |                  |                  |                |
| 10 | Governor's Office Leasing                                   | 472,100          |                  |                |
| 11 | <b>Office of Management and</b>                             | <b>2,560,000</b> | <b>2,560,000</b> |                |
| 12 | <b>Budget</b>   |                  |                  |                |
| 13 | Office of Management and                                    | 2,560,000        |                  |                |
| 14 | Budget  |                  |                  |                |
| 15 | <b>Elections</b>  | <b>3,966,200</b> | <b>3,226,700</b> | <b>739,500</b> |
| 16 | Elections   | 3,966,200        |                  |                |
| 17 | *****   |                  | *****            |                |
| 18 | ***** <b>Department of Health and Social Services</b> ***** |                  |                  |                |
| 19 | *****   |                  | *****            |                |

20 No money appropriated in this appropriation may be expended for an abortion that is not a  
21 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
22 Social Services may be expended only for mandatory services required under Title XIX of the  
23 Social Security Act and for optional services offered by the state under the state plan for  
24 medical assistance that has been approved by the United States Department of Health and  
25 Human Services.

26 It is the intent of the legislature that the Department continues to aggressively pursue  
27 Medicaid cost containment initiatives. Efforts should continue where the Department  
28 believes additional cost containment is possible including further efforts to contain travel  
29 expenses. The Department must continue efforts imposing regulations controlling and  
30 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be  
31 continued utilizing existing resources to impose regulations screening applicants for  
32 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state  
33 services. The department must address the entire matrix of optional Medicaid services,

| 1  | <b>Appropriation</b>   | <b>General</b> | <b>Other</b>       |
|----|--|----------------|--------------------|
| 2  | <b>Allocations</b>   | <b>Items</b>   | <b>Funds Funds</b> |
| 3  | reimbursement rates and eligibility requirements that are the basis of the Medicaid growth         |                |                    |
| 4  | algorithm. This work is to utilize the results of the Medicaid Assessment and Planning             |                |                    |
| 5  | analysis. The legislature requests that by January 2010 the Department be prepared to present      |                |                    |
| 6  | projections of future Medicaid funding requirements under our existing statute and regulations     |                |                    |
| 7  | and be prepared to present and evaluate the consequences of viable policy alternatives that        |                |                    |
| 8  | could be implemented to lower growth rates and reducing projections of future costs.               |                |                    |
| 9  | It is the intent of the legislature that the Department of Health and Social Services eliminate    |                |                    |
| 10 | the requirement for narrative and financial quarterly reports for all grant recipients whose       |                |                    |
| 11 | grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the         |                |                    |
| 12 | federal grants.  |                |                    |
| 13 | It is the intent of the legislature that the Department of Health and Social Services make a       |                |                    |
| 14 | single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of  |                |                    |
| 15 | the grantee certifying compliance with the terms of the grant with their approved application.     |                |                    |
| 16 | Signature of the grantee would also certify that if a final report certifying completion of the    |                |                    |
| 17 | grant requirements is not filed, future grants will not be considered for that grantee until all   |                |                    |
| 18 | requirements of prior grants are completed satisfactorily. In the event a grantee is deemed        |                |                    |
| 19 | ineligible for a future grant consideration due to improper filing of final reports, the grantee   |                |                    |
| 20 | will be informed about the department's procedures for future consideration of grant               |                |                    |
| 21 | eligibility. The department will establish procedures to consider retroactivity for specific grant |                |                    |
| 22 | consideration or express that the retroactivity cannot be considered for certain grants during     |                |                    |
| 23 | the selection process.   |                |                    |
| 24 | It is the intent of the legislature that the Department of Health and Social Services continue     |                |                    |
| 25 | the Medicaid Reform work to improve efficiency and slow the need for General Funds in the          |                |                    |
| 26 | Medicaid program. Specifically, but not exclusively, the Department is to:                         |                |                    |
| 27 | 1) Complete the evaluation of possible changes to program design, determine waiver changes         |                |                    |
| 28 | necessary to secure federal funding and report back to the Second Session of the 26th Alaska       |                |                    |
| 29 | Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and        |                |                    |
| 30 | resources needed to accomplish the work.   |                |                    |
| 31 | 2) Develop and implement public provider reimbursement methodologies and payment rates             |                |                    |
| 32 | that will further the goals of Medicaid Reform.  |                |                    |
| 33 | 3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our          |                |                    |

|  | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|--|----------------------|----------------|--------------|
|  | <b>Allocations</b>   | <b>Items</b>   | <b>Funds</b> |

ability to provide Medicaid services through Tribal Health Organizations.  
 It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.

|          |                             |                   |                   |                   |
|----------|-----------------------------|-------------------|-------------------|-------------------|
| <b>7</b> | <b>Alaska Pioneer Homes</b> | <b>43,436,400</b> | <b>19,166,200</b> | <b>24,270,200</b> |
|----------|-----------------------------|-------------------|-------------------|-------------------|

It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.

It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.

|           |                            |                    |                   |                    |
|-----------|----------------------------|--------------------|-------------------|--------------------|
| 18        | Alaska Pioneer Homes       | 1,433,300          |                   |                    |
| 19        | Management                 |                    |                   |                    |
| 20        | Pioneer Homes              | 41,989,400         |                   |                    |
| 21        | Pioneers Homes Advisory    | 13,700             |                   |                    |
| 22        | Board                      |                    |                   |                    |
| <b>23</b> | <b>Behavioral Health</b>   | <b>145,038,900</b> | <b>21,018,100</b> | <b>124,020,800</b> |
| 24        | AK Fetal Alcohol Syndrome  | 1,292,800          |                   |                    |
| 25        | Program                    |                    |                   |                    |
| 26        | Alcohol Safety Action      | 2,938,300          |                   |                    |
| 27        | Program (ASAP)             |                    |                   |                    |
| 28        | Behavioral Health Medicaid | 98,849,900         |                   |                    |
| 29        | Services                   |                    |                   |                    |
| 30        | Behavioral Health Grants   | 5,651,900          |                   |                    |

It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and

| 1  | <b>Appropriation</b>   | <b>General</b>     | <b>Other</b>      |
|----|--|--------------------|-------------------|
| 2  | <b>Allocations</b>   | <b>Items</b>       | <b>Funds</b>      |
| 3  |  | <b>Funds</b>       | <b>Funds</b>      |
| 4  | missions of the Department related to their specific grant. The recipient's specific             |                    |                   |
| 5  | performance should be measured and incorporated into the decision whether to continue            |                    |                   |
| 6  | awarding grants. Performance measurement should be standardized, accurate, objective and         |                    |                   |
| 7  | fair, recognizing and compensating for differences among grant recipients including acuity of    |                    |                   |
| 8  | services provided, client base, geographic location and other factors necessary and appropriate  |                    |                   |
| 9  | to reconcile and compare grant recipient performances across the array of providers and          |                    |                   |
| 10 | services involved.   |                    |                   |
| 11 | It is the intent of the legislature that the \$181.0 increment in the FY10 budget for Behavioral |                    |                   |
| 12 | Health Grants be used for the Volunteers of America ARCH residential treatment center for        |                    |                   |
| 13 | adolescents with substance abuse/dependency and co-occurring disorders.                          |                    |                   |
| 14 | Behavioral Health  | 7,949,500          |                   |
| 15 | Administration   |                    |                   |
| 16 | Community Action   | 1,915,200          |                   |
| 17 | Prevention & Intervention  |                    |                   |
| 18 | Grants   |                    |                   |
| 19 | Rural Services and Suicide   | 785,900            |                   |
| 20 | Prevention   |                    |                   |
| 21 | Psychiatric Emergency  | 1,714,400          |                   |
| 22 | Services   |                    |                   |
| 23 | Services to the Seriously  | 2,184,000          |                   |
| 24 | Mentally Ill   |                    |                   |
| 25 | Services for Severely  | 1,415,700          |                   |
| 26 | Emotionally Disturbed  |                    |                   |
| 27 | Youth  |                    |                   |
| 28 | Alaska Psychiatric   | 20,192,100         |                   |
| 29 | Institute  |                    |                   |
| 30 | Alaska Psychiatric   | 10,000             |                   |
| 31 | Institute Advisory Board   |                    |                   |
| 32 | AK Mental Health & Alcohol   | 139,200            |                   |
| 33 | & Drug Abuse Boards  |                    |                   |
|    | <b>Children's Services</b>   | <b>131,493,300</b> | <b>67,242,000</b> |
|    |  |                    | <b>64,251,300</b> |

| 1  | <b>Appropriation</b>  | <b>General</b>     | <b>Other</b>       |
|----|---|--------------------|--------------------|
| 2  | <b>Allocations</b>  | <b>Funds</b>       | <b>Funds</b>       |
| 3  | Children's Medicaid   | 11,960,100         |                    |
| 4  | Services  |                    |                    |
| 5  | Children's Services   | 7,272,300          |                    |
| 6  | Management  |                    |                    |
| 7  | Children's Services   | 1,824,800          |                    |
| 8  | Training  |                    |                    |
| 9  | Front Line Social Workers   | 41,976,200         |                    |
| 10 | Family Preservation   | 12,628,800         |                    |
| 11 | Foster Care Base Rate   | 17,246,000         |                    |
| 12 | Foster Care Augmented Rate  | 1,776,100          |                    |
| 13 | Foster Care Special Need  | 5,515,800          |                    |
| 14 | It is the intent of the legislature that \$100,400 of this appropriation be used to provide funding |                    |                    |
| 15 | for start-up and operational expenses to the Dillingham Therapeutic Foster Home.                    |                    |                    |
| 16 | Subsidized Adoptions &  | 23,401,600         |                    |
| 17 | Guardianship  |                    |                    |
| 18 | Residential Child Care  | 3,101,200          |                    |
| 19 | Infant Learning Program   | 4,200,700          |                    |
| 20 | Grants  |                    |                    |
| 21 | Children's Trust Programs   | 589,700            |                    |
| 22 | <b>Health Care Services</b>   | <b>708,374,000</b> | <b>208,393,900</b> |
| 23 | Adult Preventative Dental   | 7,288,400          |                    |
| 24 | Medicaid Services   |                    |                    |
| 25 | It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over   |                    |                    |
| 26 | spend authority granted by authorizing statute and adjust benefits available to individual          |                    |                    |
| 27 | participants as necessary to maintain and conduct the program throughout the entire fiscal          |                    |                    |
| 28 | year.   |                    |                    |
| 29 | Medicaid Services   | 656,918,100        |                    |
| 30 | Catastrophic and Chronic  | 1,471,000          |                    |
| 31 | Illness Assistance (AS  |                    |                    |
| 32 | 47.08)  |                    |                    |
| 33 | Health Facilities Survey  | 1,546,800          |                    |

| 1  | <b>Appropriation</b>   | <b>General</b>     | <b>Other</b>                          |
|----|--|--------------------|---------------------------------------|
| 2  | <b>Allocations</b>   | <b>Funds</b>       | <b>Funds</b>                          |
| 3  | Medical Assistance   | 33,576,200         |                                       |
| 4  | Administration   |                    |                                       |
| 5  | Rate Review  | 1,739,100          |                                       |
| 6  | Health Planning and  | 3,680,500          |                                       |
| 7  | Infrastructure   |                    |                                       |
| 8  | Community Health Grants  | 2,153,900          |                                       |
| 9  | It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general  |                    |                                       |
| 10 | funds be provided as a grant to Anchorage Project Access.  |                    |                                       |
| 11 | <b>Juvenile Justice</b>  | <b>51,370,400</b>  | <b>47,457,800</b> <b>3,912,600</b>    |
| 12 | McLaughlin Youth Center  | 16,488,800         |                                       |
| 13 | Mat-Su Youth Facility  | 2,011,600          |                                       |
| 14 | Kenai Peninsula Youth  | 1,673,300          |                                       |
| 15 | Facility   |                    |                                       |
| 16 | Fairbanks Youth Facility   | 4,338,100          |                                       |
| 17 | Bethel Youth Facility  | 3,504,200          |                                       |
| 18 | Nome Youth Facility  | 2,385,300          |                                       |
| 19 | Johnson Youth Center   | 3,472,600          |                                       |
| 20 | Ketchikan Regional Youth   | 1,612,000          |                                       |
| 21 | Facility   |                    |                                       |
| 22 | Probation Services   | 13,271,700         |                                       |
| 23 | Delinquency Prevention   | 1,764,800          |                                       |
| 24 | Youth Courts   | 848,000            |                                       |
| 25 | <b>Public Assistance</b>   | <b>286,170,700</b> | <b>138,896,700</b> <b>147,274,000</b> |
| 26 | Alaska Temporary   | 26,631,800         |                                       |
| 27 | Assistance Program   |                    |                                       |
| 28 | Adult Public Assistance  | 56,370,000         |                                       |
| 29 | It is the intent of the legislature that the Interim Assistance cash payments be restricted to   |                    |                                       |
| 30 | those individuals who agree to repay the State of Alaska in the event Supplementary Security     |                    |                                       |
| 31 | Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of |                    |                                       |
| 32 | the Legislature that the Department of Health and Social Services make all attempts possible     |                    |                                       |
| 33 | to recover the Interim Assistance cash payments in the event an individual is not SSI eligible   |                    |                                       |

|    | <b>Appropriation</b>   | <b>General</b>    | <b>Other</b>      |
|----|--|-------------------|-------------------|
|    | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    | <b>Items</b>   |                   |                   |
| 1  |  |                   |                   |
| 2  |  |                   |                   |
| 3  | after receiving Interim Assistance.  |                   |                   |
| 4  | Child Care Benefits  | 48,729,100        |                   |
| 5  | General Relief Assistance  | 1,555,400         |                   |
| 6  | Tribal Assistance Programs   | 13,372,700        |                   |
| 7  | Senior Benefits Payment  | 19,623,500        |                   |
| 8  | Program  |                   |                   |
| 9  | Permanent Fund Dividend  | 13,584,700        |                   |
| 10 | Hold Harmless  |                   |                   |
| 11 | Energy Assistance Program  | 17,346,200        |                   |
| 12 | Public Assistance  | 4,291,600         |                   |
| 13 | Administration   |                   |                   |
| 14 | Public Assistance Field  | 36,309,400        |                   |
| 15 | Services   |                   |                   |
| 16 | It is the intent of the legislature that there shall be no fee agents engaged in activities within |                   |                   |
| 17 | 50 road miles of any public assistance office.   |                   |                   |
| 18 | Fraud Investigation  | 1,838,900         |                   |
| 19 | Quality Control  | 1,878,100         |                   |
| 20 | Work Services  | 16,040,800        |                   |
| 21 | Women, Infants and   | 28,598,500        |                   |
| 22 | Children   |                   |                   |
| 23 | <b>Public Health</b>   | <b>93,884,700</b> | <b>34,665,100</b> |
| 24 | Injury   | 4,096,500         |                   |
| 25 | Prevention/Emergency   |                   |                   |
| 26 | Medical Services   |                   |                   |
| 27 | Nursing  | 26,803,700        |                   |
| 28 | Women, Children and Family   | 9,301,600         |                   |
| 29 | Health   |                   |                   |
| 30 | Public Health  | 3,287,900         |                   |
| 31 | Administrative Services  |                   |                   |
| 32 | Preparedness Program   | 4,500,800         |                   |
| 33 | Certification and Licensing  | 5,283,900         |                   |

|    | <b>Appropriation</b>           | <b>General</b>     | <b>Other</b>       |
|----|--------------------------------|--------------------|--------------------|
|    | <b>Allocations</b>             | <b>Funds</b>       | <b>Funds</b>       |
| 1  |                                |                    |                    |
| 2  |                                |                    |                    |
| 3  | Chronic Disease Prevention     | 8,139,800          |                    |
| 4  | and Health Promotion           |                    |                    |
| 5  | Epidemiology                   | 10,799,000         |                    |
| 6  | Bureau of Vital Statistics     | 2,679,200          |                    |
| 7  | Emergency Medical Services     | 2,820,600          |                    |
| 8  | Grants                         |                    |                    |
| 9  | State Medical Examiner         | 2,244,400          |                    |
| 10 | Public Health Laboratories     | 6,514,000          |                    |
| 11 | Tobacco Prevention and         | 7,413,300          |                    |
| 12 | Control                        |                    |                    |
| 13 | <b>Senior and Disabilities</b> | <b>389,096,600</b> | <b>152,140,200</b> |
| 14 | <b>Services</b>                |                    | <b>236,956,400</b> |

15 It is the intent of the legislature that regulations related to the General Relief / Temporary  
16 Assisted Living program be reviewed and revised as needed to minimize the length of time  
17 that the state provides housing alternatives and assure the services are provided only to  
18 intended beneficiaries who are actually experiencing harm, abuse or neglect. The department  
19 should educate care coordinators and direct service providers about who should be referred  
20 and when they are correctly referred to the program in order that referring agents correctly  
21 match consumer needs with the program services intended by the department.

|    |                          |             |  |
|----|--------------------------|-------------|--|
| 22 | General Relief/Temporary | 2,748,400   |  |
| 23 | Assisted Living          |             |  |
| 24 | Senior and Disabilities  | 355,881,300 |  |
| 25 | Medicaid Services        |             |  |
| 26 | Senior and Disabilities  | 10,735,900  |  |
| 27 | Services Administration  |             |  |
| 28 | Senior Community Based   | 9,876,100   |  |
| 29 | Grants                   |             |  |

30 It is the intent of the legislature that funding in the FY 2010 budget for Senior Community  
31 Based Grants be used to invest in successful home and community based supports provided  
32 by grantees who have demonstrated successful outcomes documented in accordance with the  
33 department's performance based evaluation procedures.

|    | <b>Appropriation</b>  | <b>General</b>    | <b>Other</b>      |
|----|---|-------------------|-------------------|
|    | <b>Allocations</b>  | <b>Items</b>      | <b>Funds</b>      |
|    | <b>Funds</b>  | <b>Funds</b>      | <b>Funds</b>      |
| 1  |   |                   |                   |
| 2  |   |                   |                   |
| 3  | It is the intent of the legislature that \$609,900 of this appropriation be used to hold harmless |                   |                   |
| 4  | those regions that will see a reduction in available grants for Family Caregiver, Nutrition,      |                   |                   |
| 5  | Transportation and Support, and In Home Services due to the State's implementation of a new       |                   |                   |
| 6  | statewide funding formula.  |                   |                   |
| 7  | Senior Residential Services   | 815,000           |                   |
| 8  | Community Developmental   | 6,727,000         |                   |
| 9  | Disabilities Grants   |                   |                   |
| 10 | Commission on Aging   | 364,500           |                   |
| 11 | Governor's Council on   | 1,948,400         |                   |
| 12 | Disabilities and Special  |                   |                   |
| 13 | Education   |                   |                   |
| 14 | <b>Departmental Support</b>   | <b>47,416,500</b> | <b>16,632,300</b> |
| 15 | <b>Services</b>   |                   | <b>30,784,200</b> |
| 16 | Public Affairs  | 1,960,100         |                   |
| 17 | Quality Assurance and Audit   | 1,174,600         |                   |
| 18 | Commissioner's Office   | 2,095,000         |                   |
| 19 | It is the intent of the legislature that the Department of Health and Social Services complete    |                   |                   |
| 20 | the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid     |                   |                   |
| 21 | providers:  |                   |                   |
| 22 | 1. Develop regulations addressing the use of extrapolation methodology following an audit of      |                   |                   |
| 23 | Medicaid providers that clearly defines the difference between actual overpayment of funds to     |                   |                   |
| 24 | a provider and ministerial omission or clerical billing error that does not result in             |                   |                   |
| 25 | overpayment to the provider. The extrapolation methodology will also define percentage of         |                   |                   |
| 26 | 'safe harbor' overpayment rates for which extrapolation methodology will be applied.              |                   |                   |
| 27 | 2. Develop training standards and definitions regarding ministerial and billing errors versus     |                   |                   |
| 28 | overpayments. Include the use of those standards and definitions in the State's audit contracts.  |                   |                   |
| 29 | All audits initiated after the effective date of this intent and resulting in findings of         |                   |                   |
| 30 | overpayment will be calculated under the Department's new regulations governing                   |                   |                   |
| 31 | overpayment standards and extrapolation methodology.  |                   |                   |
| 32 | It is the intent of the legislature that the department develops a ten year funding source and    |                   |                   |
| 33 | use of funds projection for the entire department.  |                   |                   |

|    | <b>Appropriation</b>   | <b>General</b> | <b>Other</b>      |                   |
|----|--|----------------|-------------------|-------------------|
|    | <b>Allocations</b>   | <b>Items</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 3  | It is the intent of the legislature that the department continue working on implementing a |                |                   |                   |
| 4  | provider rate rebasing process and specific funding recommendations for both Medicaid and  |                |                   |                   |
| 5  | non-Medicaid providers to be completed and available to the legislature no later than      |                |                   |                   |
| 6  | December 15, 2009.   |                |                   |                   |
| 7  | Assessment and Planning  | 250,000        |                   |                   |
| 8  | Administrative Support   | 9,916,800      |                   |                   |
| 9  | Services   |                |                   |                   |
| 10 | Hearings and Appeals   | 764,200        |                   |                   |
| 11 | Medicaid School Based  | 6,243,800      |                   |                   |
| 12 | Administrative Claims  |                |                   |                   |
| 13 | Facilities Management  | 1,242,800      |                   |                   |
| 14 | Information Technology   | 14,719,100     |                   |                   |
| 15 | Services   |                |                   |                   |
| 16 | Facilities Maintenance   | 2,454,900      |                   |                   |
| 17 | Pioneers' Homes Facilities   | 2,125,000      |                   |                   |
| 18 | Maintenance  |                |                   |                   |
| 19 | HSS State Facilities Rent  | 4,470,200      |                   |                   |
| 20 | <b>Human Services Community</b>  |                | <b>1,485,300</b>  | <b>1,485,300</b>  |
| 21 | <b>Matching Grant</b>  |                |                   |                   |
| 22 | Human Services Community   | 1,485,300      |                   |                   |
| 23 | Matching Grant   |                |                   |                   |
| 24 | <b>Community Initiative</b>  |                | <b>686,000</b>    | <b>673,600</b>    |
| 25 | <b>Matching Grants</b>   |                |                   |                   |
| 26 | <b>(non-statutory grants)</b>  |                |                   |                   |
| 27 | Community Initiative   | 686,000        |                   |                   |
| 28 | Matching Grants  |                |                   |                   |
| 29 | (non-statutory grants)   |                |                   |                   |
| 30 | *****  |                | *****             |                   |
| 31 | ***** <b>Department of Labor and Workforce Development</b> *****                           |                |                   |                   |
| 32 | *****  |                | *****             |                   |
| 33 | <b>Commissioner and</b>  |                | <b>20,057,800</b> | <b>6,754,000</b>  |
|    |  |                |                   | <b>13,303,800</b> |

|   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>     |
|---|----------------------|-------------------|------------------|
|   | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>     |
|   | <b>Items</b>         |                   |                  |
| <b>Administrative Services</b>  |                      |                   |                  |
| Commissioner's Office   | 1,056,300            |                   |                  |
| Alaska Labor Relations Agency   | 501,500              |                   |                  |
| Management Services   | 3,257,000            |                   |                  |
| The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development. |                      |                   |                  |
| Human Resources   | 846,500              |                   |                  |
| Leasing   | 3,335,500            |                   |                  |
| Data Processing   | 6,481,400            |                   |                  |
| Labor Market Information  | 4,579,600            |                   |                  |
| <b>Workers' Compensation and Safety</b>   |                      | <b>22,155,900</b> | <b>1,800,300</b> |
| Workers' Compensation   | 5,072,000            |                   |                  |
| Workers' Compensation Appeals Commission  | 550,900              |                   |                  |
| Workers' Compensation Benefits Guaranty Fund  |                      |                   |                  |
| Second Injury Fund  | 280,000              |                   |                  |
| Fishermens Fund   | 3,978,000            |                   |                  |
| Wage and Hour Administration  | 1,618,500            |                   |                  |
| Mechanical Inspection   | 2,218,400            |                   |                  |
| Occupational Safety and Health  | 2,686,200            |                   |                  |
| Alaska Safety Advisory Council  | 5,626,100            |                   |                  |
|   | 125,800              |                   |                  |

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2009, of the Department of Labor and Workforce

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>     |
|----|--|----------------------|-------------------|------------------|
|    |  | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>     |
|    |  |                      |                   | <b>Funds</b>     |
| 1  |  |                      |                   |                  |
| 2  |  |                      |                   |                  |
| 3  | Development, Alaska Safety Advisory Council receipts under AS 18.60.840. |                      |                   |                  |
| 4  | <b>Workforce Development</b>   |                      | <b>94,989,700</b> | <b>7,584,600</b> |
| 5  | Employment and Training  | 29,246,900           |                   |                  |
| 6  | Services   |                      |                   |                  |
| 7  | Unemployment Insurance   | 20,533,400           |                   |                  |
| 8  | Adult Basic Education  | 3,265,000            |                   |                  |
| 9  | Workforce Investment Board   | 599,400              |                   |                  |
| 10 | Business Services  | 37,410,500           |                   |                  |
| 11 | Kotzebue Technical Center  | 1,450,200            |                   |                  |
| 12 | Operations Grant   |                      |                   |                  |
| 13 | Southwest Alaska Vocational  | 478,400              |                   |                  |
| 14 | and Education Center   |                      |                   |                  |
| 15 | Operations Grant   |                      |                   |                  |
| 16 | Yuut Elitnaurviat, Inc.  | 850,200              |                   |                  |
| 17 | People's Learning Center   |                      |                   |                  |
| 18 | Operations Grant   |                      |                   |                  |
| 19 | Northwest Alaska Career and  | 683,400              |                   |                  |
| 20 | Technical Center   |                      |                   |                  |
| 21 | Delta Career Advancement   | 283,400              |                   |                  |
| 22 | Center   |                      |                   |                  |
| 23 | New Frontier Vocational  | 188,900              |                   |                  |
| 24 | Technical Center   |                      |                   |                  |
| 25 | <b>Alaska Construction Academy</b>                                       |                      | <b>3,500,000</b>  | <b>3,500,000</b> |
| 26 | <b>Training Opportunities</b>  |                      |                   |                  |
| 27 | Construction Academy   | 3,500,000            |                   |                  |
| 28 | Training   |                      |                   |                  |
| 29 | <b>Vocational Rehabilitation</b>   |                      | <b>24,833,200</b> | <b>5,300,000</b> |
| 30 | Vocational Rehabilitation  | 1,565,100            |                   |                  |
| 31 | Administration   |                      |                   |                  |

32 The amount allocated for Vocational Rehabilitation Administration includes the unexpended  
33 and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected

|    | <b>Appropriation</b>  | <b>General</b>           | <b>Other</b>      |
|----|---|--------------------------|-------------------|
|    | <b>Allocations</b>  | <b>Items</b>             | <b>Funds</b>      |
|    |   |                          | <b>Funds</b>      |
| 3  | under the Department of Labor and Workforce Development's federal indirect cost plan for      |                          |                   |
| 4  | expenditures incurred by the Department of Labor and Workforce Development.                   |                          |                   |
| 5  | Client Services   | 14,361,200               |                   |
| 6  | Independent Living  | 1,689,100                |                   |
| 7  | Rehabilitation  |                          |                   |
| 8  | Disability Determination  | 5,160,100                |                   |
| 9  | Special Projects  | 1,196,400                |                   |
| 10 | Assistive Technology  | 632,900                  |                   |
| 11 | Americans With  | 228,400                  |                   |
| 12 | Disabilities Act (ADA)  |                          |                   |
| 13 | The amount allocated for the Americans with Disabilities Act includes the unexpended and      |                          |                   |
| 14 | unobligated balance on June 30, 2009, of inter-agency receipts collected by the Department of |                          |                   |
| 15 | Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.   |                          |                   |
| 16 | <b>Alaska Vocational Technical</b>  | <b>12,208,500</b>        | <b>4,852,900</b>  |
| 17 | <b>Center</b>   |                          | <b>7,355,600</b>  |
| 18 | Alaska Vocational Technical   | 10,633,800               |                   |
| 19 | Center  |                          |                   |
| 20 | AVTEC Facilities  | 1,574,700                |                   |
| 21 | Maintenance   |                          |                   |
| 22 | *****   | *****                    |                   |
| 23 | *****   | <b>Department of Law</b> | *****             |
| 24 | *****   | *****                    |                   |
| 25 | <b>Criminal Division</b>  | <b>29,514,600</b>        | <b>23,969,900</b> |
| 26 | First Judicial District   | 1,887,700                |                   |
| 27 | Second Judicial District  | 1,718,900                |                   |
| 28 | Third Judicial District:  | 7,223,600                |                   |
| 29 | Anchorage   |                          |                   |
| 30 | Third Judicial District:  | 5,006,400                |                   |
| 31 | Outside Anchorage   |                          |                   |
| 32 | Fourth Judicial District  | 5,447,400                |                   |
| 33 | Criminal Justice  | 2,318,300                |                   |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--|----------------------|-------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
|    |  |                      | <b>Funds</b>      | <b>Funds</b>      |
| 3  | Litigation   |                      |                   |                   |
| 4  | Criminal Appeals/Special   | 5,912,300            |                   |                   |
| 5  | Litigation   |                      |                   |                   |
| 6  | <b>Civil Division</b>  |                      | <b>47,879,100</b> | <b>25,576,700</b> |
| 7  | Deputy Attorney General's  | 907,400              |                   |                   |
| 8  | Office   |                      |                   |                   |
| 9  | Collections and Support  | 2,683,700            |                   |                   |
| 10 | Commercial and Fair  | 4,899,400            |                   |                   |
| 11 | Business   |                      |                   |                   |
| 12 | The amount allocated for Commercial and Fair Business includes the unexpended and            |                      |                   |                   |
| 13 | unobligated balance on June 30, 2009, of designated program receipts of the Department of    |                      |                   |                   |
| 14 | Law, Commercial and Fair Business section, that are required by the terms of a settlement or |                      |                   |                   |
| 15 | judgment to be spent by the state for consumer education or consumer protection.             |                      |                   |                   |
| 16 | Environmental Law  | 2,097,900            |                   |                   |
| 17 | Human Services and Child   | 6,570,700            |                   |                   |
| 18 | Protection   |                      |                   |                   |
| 19 | Labor and State Affairs  | 5,811,300            |                   |                   |
| 20 | Legislation/Regulations  | 818,600              |                   |                   |
| 21 | Natural Resources  | 1,300,300            |                   |                   |
| 22 | Oil, Gas and Mining  | 11,029,400           |                   |                   |
| 23 | Opinions, Appeals and  | 1,780,900            |                   |                   |
| 24 | Ethics   |                      |                   |                   |
| 25 | Regulatory Affairs Public  | 1,536,800            |                   |                   |
| 26 | Advocacy   |                      |                   |                   |
| 27 | Statehood Defense  | 1,066,800            |                   |                   |
| 28 | Timekeeping and Litigation   | 1,595,000            |                   |                   |
| 29 | Support  |                      |                   |                   |
| 30 | Torts & Workers'   | 3,373,000            |                   |                   |
| 31 | Compensation   |                      |                   |                   |
| 32 | Transportation Section   | 2,407,900            |                   |                   |
| 33 | <b>Administration and Support</b>  |                      | <b>3,391,800</b>  | <b>2,178,000</b>  |
|    |  |                      |                   | <b>1,213,800</b>  |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--|----------------------|-------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
|    |  |                      |                   | <b>Funds</b>      |
| 1  |  |                      |                   |                   |
| 2  |  |                      |                   |                   |
| 3  | Office of the Attorney   | 644,700              |                   |                   |
| 4  | General  |                      |                   |                   |
| 5  | Administrative Services  | 2,260,100            |                   |                   |
| 6  | Dimond Courthouse Public                                       | 487,000              |                   |                   |
| 7  | Building Fund  |                      |                   |                   |
| 8  | <b>BP Corrosion</b>  |                      | <b>3,500,000</b>  | <b>3,500,000</b>  |
| 9  | BP Corrosion   | 3,500,000            |                   |                   |
| 10 | *****  |                      | *****             |                   |
| 11 | ***** <b>Department of Military and Veterans Affairs</b> ***** |                      |                   |                   |
| 12 | *****  |                      | *****             |                   |
| 13 | <b>Military and Veteran's</b>                                  |                      | <b>45,645,500</b> | <b>10,336,700</b> |
| 14 | <b>Affairs</b>   |                      |                   | <b>35,308,800</b> |
| 15 | Office of the Commissioner                                     | 4,131,200            |                   |                   |
| 16 | Homeland Security and  | 6,752,200            |                   |                   |
| 17 | Emergency Management   |                      |                   |                   |
| 18 | Local Emergency Planning                                       | 300,000              |                   |                   |
| 19 | Committee  |                      |                   |                   |
| 20 | National Guard Military  | 859,300              |                   |                   |
| 21 | Headquarters   |                      |                   |                   |
| 22 | Army Guard Facilities  | 12,239,500           |                   |                   |
| 23 | Maintenance  |                      |                   |                   |
| 24 | Air Guard Facilities   | 6,968,400            |                   |                   |
| 25 | Maintenance  |                      |                   |                   |
| 26 | Alaska Military Youth  | 10,813,500           |                   |                   |
| 27 | Academy  |                      |                   |                   |
| 28 | Veterans' Services   | 1,025,100            |                   |                   |
| 29 | Alaska Statewide Emergency                                     | 2,231,300            |                   |                   |
| 30 | Communications   |                      |                   |                   |
| 31 | State Active Duty  | 325,000              |                   |                   |
| 32 | <b>Alaska National Guard</b>                                   |                      | <b>960,800</b>    | <b>960,800</b>    |
| 33 | <b>Benefits</b>  |                      |                   |                   |

| 1  | <b>Appropriation</b>   | <b>General</b>    | <b>Other</b>      |
|----|--|-------------------|-------------------|
| 2  | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
| 3  | Educational Benefits   | 80,000            |                   |
| 4  | Retirement Benefits  | 880,800           |                   |
| 5  | *****  | *****             |                   |
| 6  | ***** <b>Department of Natural Resources</b> *****   |                   |                   |
| 7  | *****  | *****             |                   |
| 8  | <b>Resource Development</b>  | <b>93,954,600</b> | <b>45,765,500</b> |
| 9  | Commissioner's Office  | 1,063,400         |                   |
| 10 | Administrative Services  | 2,541,300         |                   |
| 11 | The amount allocated for Administrative Services includes the unexpended and unobligated     |                   |                   |
| 12 | balance on June 30, 2009, of receipts from all prior fiscal years collected under the        |                   |                   |
| 13 | Department of Natural Resource's federal indirect cost plan for expenditures incurred by the |                   |                   |
| 14 | Department of Natural Resources.   |                   |                   |
| 15 | Information Resource   | 3,412,000         |                   |
| 16 | Management   |                   |                   |
| 17 | Oil & Gas Development  | 14,250,300        |                   |
| 18 | Petroleum Systems  | 1,038,000         |                   |
| 19 | Integrity Office   |                   |                   |
| 20 | Pipeline Coordinator   | 7,607,800         |                   |
| 21 | Gas Pipeline   | 3,881,700         |                   |
| 22 | Implementation   |                   |                   |
| 23 | Alaska Coastal and Ocean   | 4,385,400         |                   |
| 24 | Management   |                   |                   |
| 25 | Large Project Permitting   | 3,031,900         |                   |
| 26 | Claims, Permits & Leases   | 10,679,600        |                   |
| 27 | Land Sales & Municipal   | 5,012,200         |                   |
| 28 | Entitlements   |                   |                   |
| 29 | Title Acquisition & Defense  | 2,583,300         |                   |
| 30 | Water Development  | 1,926,000         |                   |
| 31 | Director's Office/Mining,  | 438,600           |                   |
| 32 | Land, & Water  |                   |                   |
| 33 | Forest Management and  | 6,112,200         |                   |

|    | <b>Appropriation</b>   | <b>General</b> | <b>Other</b>   |
|----|--|----------------|----------------|
|    | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b>   |
|    | <b>Items</b>   |                |                |
| 1  |  |                |                |
| 2  |  |                |                |
| 3  | Development  |                |                |
| 4  | The amount allocated for Forest Management and Development includes the unexpended and |                |                |
| 5  | unobligated balance on June 30, 2009, of the timber receipts account (AS 38.05.110).   |                |                |
| 6  | Non-Emergency Hazard   | 460,500        |                |
| 7  | Mitigation Projects  |                |                |
| 8  | Geological Development   | 7,624,800      |                |
| 9  | Recorder's Office/Uniform  | 4,470,400      |                |
| 10 | Commercial Code  |                |                |
| 11 | Agricultural Development   | 2,105,900      |                |
| 12 | North Latitude Plant   | 2,082,600      |                |
| 13 | Material Center  |                |                |
| 14 | Agriculture Revolving Loan   | 2,480,000      |                |
| 15 | Program Administration   |                |                |
| 16 | Conservation and   | 116,000        |                |
| 17 | Development Board  |                |                |
| 18 | Public Services Office   | 495,800        |                |
| 19 | Trustee Council Projects   | 426,900        |                |
| 20 | Interdepartmental  | 1,706,000      |                |
| 21 | Information Technology   |                |                |
| 22 | Chargeback   |                |                |
| 23 | Human Resources Chargeback   | 929,500        |                |
| 24 | DNR Facilities Rent and  | 2,792,500      |                |
| 25 | Chargeback   |                |                |
| 26 | Facilities Maintenance   | 300,000        |                |
| 27 | <b>State Public Domain &amp; Public</b>  | <b>600,800</b> | <b>525,100</b> |
| 28 | <b>Access</b>  |                | <b>75,700</b>  |
| 29 | Citizen's Advisory   | 252,800        |                |
| 30 | Commission on Federal  |                |                |
| 31 | Areas  |                |                |
| 32 | RS 2477/Navigability   | 348,000        |                |
| 33 | Assertions and Litigation  |                |                |

|    | <b>Appropriation</b>  | <b>General</b>                     | <b>Other</b>      |
|----|---|------------------------------------|-------------------|
|    | <b>Allocations</b>  | <b>Items</b>                       | <b>Funds</b>      |
|    |   |                                    | <b>Funds</b>      |
| 1  |   |                                    |                   |
| 2  |   |                                    |                   |
| 3  | Support   |                                    |                   |
| 4  | <b>Fire Suppression</b>   | <b>28,390,400</b>                  | <b>21,861,700</b> |
| 5  | Fire Suppression  | 16,717,500                         |                   |
| 6  | Preparedness  |                                    |                   |
| 7  | Fire Suppression Activity   | 11,672,900                         |                   |
| 8  | <b>Parks and Recreation</b>   | <b>13,235,800</b>                  | <b>6,020,000</b>  |
| 9  | <b>Management</b>   |                                    | <b>7,215,800</b>  |
| 10 | State Historic Preservation   | 1,846,200                          |                   |
| 11 | Program   |                                    |                   |
| 12 | The amount allocated for the State Historic Preservation Program includes up to \$15,500    |                                    |                   |
| 13 | general fund program receipt authorization from the unexpended and unobligated balance on   |                                    |                   |
| 14 | June 30, 2009, of the receipts collected under AS 41.35.380.                                |                                    |                   |
| 15 | Parks Management  | 8,656,600                          |                   |
| 16 | The amount allocated for Parks Management includes the unexpended and unobligated           |                                    |                   |
| 17 | balance on June 30, 2009, of the receipts collected under AS 41.21.026.                     |                                    |                   |
| 18 | Parks & Recreation Access   | 2,733,000                          |                   |
| 19 | *****   | *****                              |                   |
| 20 | *****   | <b>Department of Public Safety</b> | *****             |
| 21 | *****   | *****                              |                   |
| 22 | <b>Fire and Life Safety</b>   | <b>5,807,900</b>                   | <b>2,233,300</b>  |
| 23 | Fire and Life Safety  | 2,849,900                          |                   |
| 24 | Operations  |                                    |                   |
| 25 | Training and Education  | 2,958,000                          |                   |
| 26 | Bureau  |                                    |                   |
| 27 | <b>Alaska Fire Standards</b>  | <b>486,100</b>                     | <b>232,200</b>    |
| 28 | <b>Council</b>  |                                    | <b>253,900</b>    |
| 29 | The amount appropriated by this appropriation includes the unexpended and unobligated       |                                    |                   |
| 30 | balance on June 30, 2009, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. |                                    |                   |
| 31 | Alaska Fire Standards   | 486,100                            |                   |
| 32 | Council   |                                    |                   |
| 33 | <b>Alaska State Troopers</b>  | <b>115,429,200</b>                 | <b>98,813,600</b> |

|    | <b>Appropriation</b>  | <b>General</b>   | <b>Other</b>     |
|----|---|------------------|------------------|
|    | <b>Allocations</b>  | <b>Funds</b>     | <b>Funds</b>     |
|    | <b>Items</b>  |                  |                  |
| 1  |   |                  |                  |
| 2  |   |                  |                  |
| 3  | It is the intent of the legislature that the Department of Public Safety provide additional state |                  |                  |
| 4  | trooper coverage for international border communities to help meet Federal and Homeland           |                  |                  |
| 5  | Security requirements.  |                  |                  |
| 6  | Special Projects  | 9,499,800        |                  |
| 7  | Alaska State Troopers   | 336,700          |                  |
| 8  | Director's Office   |                  |                  |
| 9  | Alaska Bureau of Judicial   | 8,736,600        |                  |
| 10 | Services  |                  |                  |
| 11 | Prisoner Transportation   | 2,154,200        |                  |
| 12 | Search and Rescue   | 387,900          |                  |
| 13 | Rural Trooper Housing   | 2,680,100        |                  |
| 14 | Narcotics Task Force  | 3,899,800        |                  |
| 15 | Alaska State Trooper  | 50,832,100       |                  |
| 16 | Detachments   |                  |                  |
| 17 | Alaska Bureau of  | 5,675,300        |                  |
| 18 | Investigation   |                  |                  |
| 19 | Alaska Bureau of Alcohol  | 2,737,600        |                  |
| 20 | and Drug Enforcement  |                  |                  |
| 21 | Alaska Wildlife Troopers  | 18,696,900       |                  |
| 22 | Alaska Wildlife Troopers  | 5,464,600        |                  |
| 23 | Aircraft Section  |                  |                  |
| 24 | Alaska Wildlife Troopers  | 2,930,800        |                  |
| 25 | Marine Enforcement  |                  |                  |
| 26 | Alaska Wildlife Troopers  | 358,600          |                  |
| 27 | Director's Office   |                  |                  |
| 28 | Alaska Wildlife Troopers  | 1,038,200        |                  |
| 29 | Investigations  |                  |                  |
| 30 | <b>Village Public Safety</b>  | <b>9,571,000</b> | <b>9,405,700</b> |
| 31 | <b>Officer Program</b>  |                  | <b>165,300</b>   |
| 32 | VPSO Contracts  | 9,136,600        |                  |
| 33 | Support   | 434,400          |                  |

|    | <b>Appropriation</b>  | <b>General</b>    | <b>Other</b>      |
|----|---|-------------------|-------------------|
|    | <b>Allocations</b>  | <b>Funds</b>      | <b>Funds</b>      |
|    | <b>Items</b>  |                   |                   |
| 1  |   |                   |                   |
| 2  |   |                   |                   |
| 3  | <b>Alaska Police Standards</b>  | <b>1,164,600</b>  | <b>1,164,600</b>  |
| 4  | <b>Council</b>  |                   |                   |
| 5  | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended      |                   |                   |
| 6  | and unobligated balance on June 30, 2009, of the receipts collected under AS 12.25.195(c),    |                   |                   |
| 7  | AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS                  |                   |                   |
| 8  | 18.65.220(7).   |                   |                   |
| 9  | Alaska Police Standards   | 1,164,600         |                   |
| 10 | Council   |                   |                   |
| 11 | <b>Council on Domestic Violence</b>   | <b>12,766,200</b> | <b>200,000</b>    |
| 12 | <b>and Sexual Assault</b>   |                   | <b>12,566,200</b> |
| 13 | Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this              |                   |                   |
| 14 | appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual         |                   |                   |
| 15 | Assault may be used to fund operations and grant administration.                              |                   |                   |
| 16 | It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals |                   |                   |
| 17 | funds be used before general funds for CDVSA program funding.                                 |                   |                   |
| 18 | Council on Domestic   | 12,566,200        |                   |
| 19 | Violence and Sexual Assault   |                   |                   |
| 20 | Batterers Intervention  | 200,000           |                   |
| 21 | Program   |                   |                   |
| 22 | <b>Statewide Support</b>  | <b>22,983,400</b> | <b>15,532,400</b> |
| 23 | Commissioner's Office   | 1,215,600         |                   |
| 24 | Training Academy  | 2,432,200         |                   |
| 25 | Administrative Services   | 3,726,800         |                   |
| 26 | Alaska Wing Civil Air   | 553,500           |                   |
| 27 | Patrol  |                   |                   |
| 28 | Alcoholic Beverage Control  | 1,470,000         |                   |
| 29 | Board   |                   |                   |
| 30 | Alaska Public Safety  | 3,262,700         |                   |
| 31 | Information Network   |                   |                   |
| 32 | Alaska Criminal Records   | 5,217,400         |                   |
| 33 | and Identification  |                   |                   |

|    | <b>Appropriation</b>   | <b>General</b>    | <b>Other</b>      |
|----|--|-------------------|-------------------|
|    | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
|    |  |                   | <b>Funds</b>      |
| 1  |  |                   |                   |
| 2  |  |                   |                   |
| 3  | The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 |                   |                   |
| 4  | of the unexpended and unobligated balance on June 30, 2009, of the receipts collected by the |                   |                   |
| 5  | Department of Public Safety from the Alaska automated fingerprint system under AS            |                   |                   |
| 6  | 44.41.025(b).  |                   |                   |
| 7  | Laboratory Services  | 5,105,200         |                   |
| 8  | <b>Statewide Facility</b>  | <b>608,800</b>    | <b>608,800</b>    |
| 9  | <b>Maintenance</b>   |                   |                   |
| 10 | Facility Maintenance   | 608,800           |                   |
| 11 | <b>DPS State Facilities Rent</b>   | <b>114,400</b>    | <b>114,400</b>    |
| 12 | DPS State Facilities Rent  | 114,400           |                   |
| 13 | *****  | *****             |                   |
| 14 | ***** <b>Department of Revenue</b> *****   |                   |                   |
| 15 | *****  | *****             |                   |
| 16 | <b>Taxation and Treasury</b>   | <b>71,092,000</b> | <b>16,789,000</b> |
| 17 | Tax Division   | 14,179,300        |                   |
| 18 | Treasury Division  | 6,143,900         |                   |
| 19 | Unclaimed Property   | 355,200           |                   |
| 20 | Alaska Retirement  | 7,899,900         |                   |
| 21 | Management Board   |                   |                   |
| 22 | Alaska Retirement  | 34,872,900        |                   |
| 23 | Management Board Custody   |                   |                   |
| 24 | and Management Fees  |                   |                   |
| 25 | Permanent Fund Dividend  | 7,640,800         |                   |
| 26 | Division   |                   |                   |
| 27 | <b>Child Support Services</b>  | <b>25,304,800</b> | <b>174,700</b>    |
| 28 | Child Support Services   | 25,304,800        | <b>25,130,100</b> |
| 29 | Division   |                   |                   |
| 30 | The amount appropriated by this appropriation includes the unexpended and unobligated        |                   |                   |
| 31 | balance on June 30, 2009, of the receipts collected under the state's share of child support |                   |                   |
| 32 | collections for reimbursement of the cost of the Alaska temporary assistance program as      |                   |                   |
| 33 | provided under AS 25.27.120.   |                   |                   |

|    |  | Appropriation     | General           | Other             |
|----|--|-------------------|-------------------|-------------------|
|    |  | Allocations       | Funds             | Funds             |
|    |  | Items             |                   |                   |
| 3  | <b>Administration and Support</b>                            | <b>2,824,300</b>  | <b>778,200</b>    | <b>2,046,100</b>  |
| 4  | Commissioner's Office  | 919,700           |                   |                   |
| 5  | Administrative Services                                      | 1,562,600         |                   |                   |
| 6  | State Facilities Rent  | 342,000           |                   |                   |
| 7  | <b>Alaska Natural Gas</b>                                    | <b>312,100</b>    | <b>312,100</b>    |                   |
| 8  | <b>Development Authority</b>                                 |                   |                   |                   |
| 9  | Gas Authority Operations                                     | 312,100           |                   |                   |
| 10 | <b>Alaska Mental Health Trust</b>                            | <b>558,200</b>    | <b>110,100</b>    | <b>448,100</b>    |
| 11 | <b>Authority</b>   |                   |                   |                   |
| 12 | Mental Health Trust  | 30,000            |                   |                   |
| 13 | Operations   |                   |                   |                   |
| 14 | Long Term Care Ombudsman                                     | 528,200           |                   |                   |
| 15 | Office   |                   |                   |                   |
| 16 | <b>Alaska Municipal Bond Bank</b>                            | <b>828,100</b>    |                   | <b>828,100</b>    |
| 17 | <b>Authority</b>   |                   |                   |                   |
| 18 | AMBBA Operations   | 828,100           |                   |                   |
| 19 | <b>Alaska Housing Finance</b>                                | <b>53,646,200</b> |                   | <b>53,646,200</b> |
| 20 | <b>Corporation</b>   |                   |                   |                   |
| 21 | AHFC Operations  | 53,246,200        |                   |                   |
| 22 | Anchorage State Office                                       | 400,000           |                   |                   |
| 23 | Building   |                   |                   |                   |
| 24 | <b>Alaska Permanent Fund</b>                                 | <b>92,122,100</b> |                   | <b>92,122,100</b> |
| 25 | <b>Corporation</b>   |                   |                   |                   |
| 26 | APFC Operations  | 9,707,100         |                   |                   |
| 27 | APFC Custody and   | 82,415,000        |                   |                   |
| 28 | Management Fees  |                   |                   |                   |
| 29 | *****  |                   | *****             |                   |
| 30 | ***** Department of Transportation & Public Facilities ***** |                   |                   |                   |
| 31 | *****  |                   | *****             |                   |
| 32 | <b>Administration and Support</b>                            | <b>43,267,400</b> | <b>13,913,900</b> | <b>29,353,500</b> |
| 33 | Commissioner's Office  | 1,763,700         |                   |                   |

|    | <b>Appropriation</b>  | <b>General</b> | <b>Other</b> |
|----|---|----------------|--------------|
|    | <b>Allocations</b>  | <b>Funds</b>   | <b>Funds</b> |
| 1  |   |                |              |
| 2  |   |                |              |
| 3  | Contracting and Appeals   | 307,100        |              |
| 4  | Equal Employment and Civil  | 987,700        |              |
| 5  | Rights  |                |              |
| 6  | Internal Review   | 1,085,700      |              |
| 7  | Transportation Management   | 1,231,900      |              |
| 8  | and Security  |                |              |
| 9  | Statewide Administrative  | 4,825,700      |              |
| 10 | Services  |                |              |
| 11 | Statewide Information   | 4,131,200      |              |
| 12 | Systems   |                |              |
| 13 | Leased Facilities   | 2,281,100      |              |
| 14 | Human Resources   | 2,663,900      |              |
| 15 | Statewide Procurement   | 1,337,000      |              |
| 16 | Central Region Support  | 1,043,700      |              |
| 17 | Services  |                |              |
| 18 | Northern Region Support   | 1,385,300      |              |
| 19 | Services  |                |              |
| 20 | Southeast Region Support  | 868,200        |              |
| 21 | Services  |                |              |
| 22 | Statewide Aviation  | 2,720,100      |              |
| 23 | International Airport   | 887,100        |              |
| 24 | Systems Office  |                |              |
| 25 | Program Development   | 4,752,500      |              |
| 26 | Per AS 19.10.075(b), this allocation includes \$75,400 representing an amount equal to 50% of |                |              |
| 27 | the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2008.           |                |              |
| 28 | Central Region Planning   | 1,845,600      |              |
| 29 | Northern Region Planning  | 1,848,500      |              |
| 30 | Southeast Region Planning   | 608,600        |              |
| 31 | Measurement Standards &   | 6,692,800      |              |
| 32 | Commercial Vehicle  |                |              |
| 33 | Enforcement   |                |              |

|    | <b>Appropriation</b>   | <b>General</b>     | <b>Other</b>       |
|----|--|--------------------|--------------------|
|    | <b>Allocations</b>   | <b>Funds</b>       | <b>Funds</b>       |
|    | <b>Items</b>   |                    |                    |
| 1  |  |                    |                    |
| 2  |  |                    |                    |
| 3  | The amount allocated for Measurement Standards and Commercial Vehicle Enforcement        |                    |                    |
| 4  | includes the unexpended and unobligated balance on June 30, 2009, of the Unified Carrier |                    |                    |
| 5  | Registration Program receipts collected by the Department of Transportation and Public   |                    |                    |
| 6  | Facilities.  |                    |                    |
| 7  | <b>Design, Engineering and</b>   | <b>105,262,900</b> | <b>3,979,400</b>   |
| 8  | <b>Construction</b>  |                    | <b>101,283,500</b> |
| 9  | Statewide Public Facilities  | 3,849,200          |                    |
| 10 | Statewide Design and   | 10,200,300         |                    |
| 11 | Engineering Services   |                    |                    |
| 12 | Central Design and   | 20,436,400         |                    |
| 13 | Engineering Services   |                    |                    |
| 14 | Northern Design and  | 16,451,800         |                    |
| 15 | Engineering Services   |                    |                    |
| 16 | Southeast Design and   | 9,838,100          |                    |
| 17 | Engineering Services   |                    |                    |
| 18 | Central Region Construction  | 19,191,100         |                    |
| 19 | and CIP Support  |                    |                    |
| 20 | Northern Region  | 15,872,000         |                    |
| 21 | Construction and CIP   |                    |                    |
| 22 | Support  |                    |                    |
| 23 | Southeast Region   | 7,864,400          |                    |
| 24 | Construction   |                    |                    |
| 25 | Knik Arm Bridge/Toll   | 1,559,600          |                    |
| 26 | Authority  |                    |                    |
| 27 | <b>State Equipment Fleet</b>   | <b>26,640,700</b>  | <b>26,640,700</b>  |
| 28 | State Equipment Fleet  | 26,640,700         |                    |
| 29 | <b>Highways, Aviation and</b>  | <b>157,673,600</b> | <b>134,742,100</b> |
| 30 | <b>Facilities</b>  |                    | <b>22,931,500</b>  |
| 31 | Central Region Facilities  | 7,825,000          |                    |
| 32 | Northern Region Facilities   | 12,193,600         |                    |
| 33 | Southeast Region Facilities  | 1,438,800          |                    |

|    | <b>Appropriation</b>  | <b>General</b>    | <b>Other</b>      |
|----|---|-------------------|-------------------|
|    | <b>Allocations</b>  | <b>Funds</b>      | <b>Funds</b>      |
| 1  |   |                   |                   |
| 2  |   |                   |                   |
| 3  | Traffic Signal Management   | 1,633,800         |                   |
| 4  | Central Region Highways and   | 48,110,500        |                   |
| 5  | Aviation  |                   |                   |
| 6  | Northern Region Highways  | 66,364,600        |                   |
| 7  | and Aviation  |                   |                   |
| 8  | Southeast Region Highways   | 15,737,100        |                   |
| 9  | and Aviation  |                   |                   |
| 10 | The amounts allocated for highways and aviation shall lapse into the general fund on August |                   |                   |
| 11 | 31, 2010.   |                   |                   |
| 12 | Whittier Access and Tunnel  | 4,370,200         |                   |
| 13 | The amount allocated for Whittier Access and Tunnel includes the unexpended and             |                   |                   |
| 14 | unobligated balance on June 30, 2009, of the Whittier Tunnel toll receipts collected by the |                   |                   |
| 15 | Department of Transportation and Public Facilities under AS 19.05.040(11).                  |                   |                   |
| 16 | <b>International Airports</b>   | <b>70,465,700</b> | <b>70,465,700</b> |
| 17 | Anchorage Airport   | 7,811,400         |                   |
| 18 | Administration  |                   |                   |
| 19 | Anchorage Airport   | 19,932,900        |                   |
| 20 | Facilities  |                   |                   |
| 21 | Anchorage Airport Field and   | 12,218,600        |                   |
| 22 | Equipment Maintenance   |                   |                   |
| 23 | Anchorage Airport   | 5,387,900         |                   |
| 24 | Operations  |                   |                   |
| 25 | Anchorage Airport Safety  | 11,059,400        |                   |
| 26 | Fairbanks Airport   | 1,793,700         |                   |
| 27 | Administration  |                   |                   |
| 28 | Fairbanks Airport   | 3,150,100         |                   |
| 29 | Facilities  |                   |                   |
| 30 | Fairbanks Airport Field and   | 3,590,000         |                   |
| 31 | Equipment Maintenance   |                   |                   |
| 32 | Fairbanks Airport   | 1,240,700         |                   |
| 33 | Operations  |                   |                   |

|    | <b>Appropriation</b>   | <b>General</b>     | <b>Other</b>      |
|----|--|--------------------|-------------------|
|    | <b>Allocations</b>   | <b>Items</b>       | <b>Funds</b>      |
|    |  |                    | <b>Funds</b>      |
| 1  |  |                    |                   |
| 2  |  |                    |                   |
| 3  | Fairbanks Airport Safety   | 4,281,000          |                   |
| 4  | <b>Marine Highway System</b>   | <b>129,443,600</b> | <b>78,523,400</b> |
| 5  | It is the intent of the legislature that the Alaska Marine Highway System fund be segregated       |                    |                   |
| 6  | into two accounts: the first holding system revenue as described in AS 19.65.060(a)(1) and         |                    |                   |
| 7  | the second holding capitalization of the fund as described in AS 19.65.060(a)(2) and (3). It is    |                    |                   |
| 8  | the intent of the legislature that the amount appropriated from the fund in this section applies   |                    |                   |
| 9  | first to revenue generated by the system and secondarily to the capital portion of the fund. It is |                    |                   |
| 10 | the intent of the legislature that the Department of Transportation & Public Facilities make       |                    |                   |
| 11 | expenditures from the capital portion of the fund (AS 19.65.060(a)(2) and (3)) only after a        |                    |                   |
| 12 | request to do so has been reviewed by the Legislative Budget and Audit Committee.                  |                    |                   |
| 13 | Marine Vessel Operations   | 110,853,800        |                   |
| 14 | It is the intent of the legislature that money allocated for the Marine Transportation Advisory    |                    |                   |
| 15 | Board not be spent for any other purpose.  |                    |                   |
| 16 | Marine Engineering   | 3,122,900          |                   |
| 17 | Overhaul   | 1,698,400          |                   |
| 18 | Reservations and Marketing   | 3,195,500          |                   |
| 19 | Marine Shore Operations  | 6,779,600          |                   |
| 20 | Vessel Operations  | 3,793,400          |                   |
| 21 | Management   |                    |                   |
| 22 | *****  | *****              |                   |
| 23 | ***** <b>University of Alaska</b> *****  |                    |                   |
| 24 | *****  | *****              |                   |
| 25 | <b>Budget Reductions/Additions</b>   |                    | <b>-400,000</b>   |
| 26 | Budget Reductions/Additions  | 0                  | <b>400,000</b>    |
| 27 | - Systemwide   |                    |                   |
| 28 | It is the intent of the legislature that the University consider forgoing Executive position pay   |                    |                   |
| 29 | raises in light of the current fiscal situation.   |                    |                   |
| 30 | <b>Statewide Programs and</b>  | <b>65,393,500</b>  | <b>26,714,100</b> |
| 31 | <b>Services</b>  |                    | <b>38,679,400</b> |
| 32 | Statewide Services   | 36,866,400         |                   |
| 33 | Office of Information  | 18,892,500         |                   |

|    |                                   | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>       |
|----|-----------------------------------|----------------------|--------------------|--------------------|
|    |                                   | <b>Allocations</b>   | <b>Items</b>       | <b>Funds</b>       |
|    |                                   |                      | <b>Funds</b>       | <b>Funds</b>       |
| 1  | Technology                        |                      |                    |                    |
| 2  | Systemwide Education and          | 9,634,600            |                    |                    |
| 3  | Outreach                          |                      |                    |                    |
| 4  |                                   |                      |                    |                    |
| 5  |                                   |                      |                    |                    |
| 6  | <b>University of Alaska</b>       |                      | <b>273,844,700</b> | <b>118,419,900</b> |
| 7  | <b>Anchorage</b>                  |                      |                    | <b>155,424,800</b> |
| 8  | Anchorage Campus                  | 241,550,100          |                    |                    |
| 9  | Kenai Peninsula College           | 11,747,400           |                    |                    |
| 10 | Kodiak College                    | 4,309,500            |                    |                    |
| 11 | Matanuska-Susitna College         | 9,169,600            |                    |                    |
| 12 | Prince William Sound              | 7,068,100            |                    |                    |
| 13 | Community College                 |                      |                    |                    |
| 14 | <b>Small Business Development</b> |                      | <b>887,200</b>     | <b>807,200</b>     |
| 15 | <b>Center</b>                     |                      |                    | <b>80,000</b>      |
| 16 | Small Business Development        | 887,200              |                    |                    |
| 17 | Center                            |                      |                    |                    |
| 18 | <b>University of Alaska</b>       |                      | <b>370,431,200</b> | <b>126,786,300</b> |
| 19 | <b>Fairbanks</b>                  |                      |                    | <b>243,644,900</b> |
| 20 | Fairbanks Campus                  | 235,140,900          |                    |                    |
| 21 | Fairbanks Organized               | 135,290,300          |                    |                    |
| 22 | Research                          |                      |                    |                    |
| 23 | <b>University of Alaska</b>       |                      | <b>56,247,200</b>  | <b>24,280,100</b>  |
| 24 | <b>Community Campuses</b>         |                      |                    | <b>31,967,100</b>  |
| 25 | Bristol Bay Campus                | 3,499,400            |                    |                    |
| 26 | Chukchi Campus                    | 2,035,300            |                    |                    |
| 27 | College of Rural and              | 13,239,000           |                    |                    |
| 28 | Community Development             |                      |                    |                    |
| 29 | Interior-Aleutians Campus         | 4,833,200            |                    |                    |
| 30 | Kuskokwim Campus                  | 6,532,200            |                    |                    |
| 31 | Northwest Campus                  | 2,924,200            |                    |                    |
| 32 | Tanana Valley Campus              | 12,711,200           |                    |                    |
| 33 | Cooperative Extension             | 10,472,700           |                    |                    |

|  | <b>Appropriation</b>                   | <b>General</b>    | <b>Other</b>      |
|--|--|-------------------|-------------------|
|  | <b>Allocations</b>                     | <b>Items</b>      | <b>Funds</b>      |
| Service  |  |                   | <b>Funds</b>      |
| <b>University of Alaska</b>  | <b>54,485,300</b>                      | <b>26,594,600</b> | <b>27,890,700</b> |
| <b>Southeast</b>   |  |                   |                   |
| Juneau Campus  | 41,595,100                             |                   |                   |
| Ketchikan Campus   | 5,176,000                              |                   |                   |
| Sitka Campus   | 7,714,200                              |                   |                   |
|  | *****                                  | *****             |                   |
|  | ***** <b>Alaska Court System</b> ***** |                   |                   |
|  | *****                                  | *****             |                   |
| <b>Alaska Court System</b>   | <b>87,131,600</b>                      | <b>84,950,000</b> | <b>2,181,600</b>  |
| Appellate Courts   | 6,208,400                              |                   |                   |
| Trial Courts   | 70,938,900                             |                   |                   |
| Administration and Support   | 9,542,000                              |                   |                   |
| Therapeutic Courts   | 442,300                                |                   |                   |
| It is the intent of the legislature that, as much as is possible, FY 2011 funding for Therapeutic Courts currently appropriated in other agencies be aggregated in the Therapeutic Courts allocation within the Alaska Court System. |  |                   |                   |
| <b>Commission on Judicial</b>  | <b>362,600</b>                         | <b>362,600</b>    |                   |
| <b>Conduct</b>   |  |                   |                   |
| Commission on Judicial   | 362,600                                |                   |                   |
| Conduct  |  |                   |                   |
| <b>Judicial Council</b>  | <b>1,061,700</b>                       | <b>1,061,700</b>  |                   |
| Judicial Council   | 1,061,700                              |                   |                   |
|  | *****                                  | *****             |                   |
|  | ***** <b>Alaska Legislature</b> *****  |                   |                   |
|  | *****                                  | *****             |                   |
| <b>Budget and Audit Committee</b>  | <b>19,501,800</b>                      | <b>19,251,800</b> | <b>250,000</b>    |
| Legislative Audit  | 4,550,600                              |                   |                   |
| Legislative Finance  | 8,260,700                              |                   |                   |
| Committee Expenses   | 6,476,400                              |                   |                   |
| Legislature State  | 214,100                                |                   |                   |

| 1  |                                     | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|-------------------------------------|----------------------|-------------------|-------------------|
| 2  |                                     | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
| 3  | Facilities Rent                     |                      |                   |                   |
| 4  | <b>Legislative Council</b>          |                      | <b>34,930,800</b> | <b>34,073,500</b> |
| 5  | Salaries and Allowances             | 6,051,500            |                   |                   |
| 6  | Administrative Services             | 12,111,900           |                   |                   |
| 7  | Session Expenses                    | 9,440,900            |                   |                   |
| 8  | Council and Subcommittees           | 1,288,400            |                   |                   |
| 9  | Legal and Research Services         | 3,877,100            |                   |                   |
| 10 | Select Committee on Ethics          | 214,800              |                   |                   |
| 11 | Office of Victims Rights            | 901,200              |                   |                   |
| 12 | Ombudsman                           | 1,045,000            |                   |                   |
| 13 | <b>Legislative Operating Budget</b> |                      | <b>11,637,400</b> | <b>11,637,400</b> |
| 14 | Legislative Operating               | 11,637,400           |                   |                   |
| 15 | Budget                              |                      |                   |                   |
| 16 |                                     |                      |                   |                   |

(SECTION 2 OF THIS ACT BEGINS ON PAGE 46)

1 \* **Sec. 2** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 2010 budget summary by funding source to the  
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year  
 4 beginning July 1, 2009 and ending June 30, 2010. The appropriation items contain funding  
 5 for legislation assumed to have passed during the first session of the twenty-sixth legislature  
 6 and are to be considered part of the agency operating budget. Should a measure listed in this  
 7 section either fail to pass, its substance fail to be incorporated in some other measure, or be  
 8 vetoed by the governor, the appropriation for that measure shall lapse. A department-wide,  
 9 agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation  
 10 section may be allocated among the appropriations made in this section to that department,  
 11 agency, or branch.

|  | Appropriation | General   | Other   |
|--|---------------|-----------|---------|
|  | Items         | Funds     | Funds   |
| 14 HB 20 FISHERIES LOANS:ENERGY                | 90,300        |           | 90,300  |
| 15 EFFICIENCY/AMOUNT appropriated to           |               |           |         |
| 16 Department of Commerce, Community and       |               |           |         |
| 17 Economic Development                        |               |           |         |
| 18 HB 63 COUNCIL DOMESTIC                      | 7,900         | 7,900     |         |
| 19 VIOLENCE: MEMBERS, STAFF                    |               |           |         |
| 20 appropriated to Department of Public        |               |           |         |
| 21 Safety                                      |               |           |         |
| 22 HB 161 JUNEAU SUBPORT                       | 1,026,000     | 626,000   | 400,000 |
| 23 BLDG/AHFC BLDG appropriated to              |               |           |         |
| 24 Department of Revenue                       |               |           |         |
| 25 HB 221 MORTGAGE LENDING                     | 98,000        |           | 98,000  |
| 26 REGULATION appropriated to Department       |               |           |         |
| 27 of Commerce, Community and Economic         |               |           |         |
| 28 Development                                 |               |           |         |
| 29 SB 57 CHARTER SCHOOL FUNDING                | 1,314,300     | 1,314,300 |         |
| 30 appropriated to Department of Education and |               |           |         |
| 31 Early Development                           |               |           |         |

|    | <b>Appropriation</b>                      | <b>General</b> | <b>Other</b> |
|----|---|----------------|--------------|
|    | <b>Items</b>                              | <b>Funds</b>   | <b>Funds</b> |
| 1  |   |                |              |
| 2  |   |                |              |
| 3  | SB 89 RETIREMENT BENEFITS:                | 83,500         | 83,500       |
| 4  | TERRITORIAL GUARD appropriated to         |                |              |
| 5  | Department of Military and Veterans       |                |              |
| 6  | Affairs                                   |                |              |
| 7  | SB 133 ELECTRONIC HEALTH INFO             | 280,200        | 28,000       |
| 8  | EXCHANGE SYSTEM appropriated to           |                | 252,200      |
| 9  | Department of Health and Social Services  |                |              |
| 10 | (SECTION 3 OF THIS ACT BEGINS ON PAGE 48) |                |              |

1 \* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

| 3  |                                     |             | New         |             |
|----|-------------------------------------|-------------|-------------|-------------|
| 4  | Funding Source                      | Operating   | Legislation | Total       |
| 5  | <b>Department of Administration</b> |             |             |             |
| 6  | 1002 Federal Receipts               | 2,492,900   | 0           | 2,492,900   |
| 7  | 1004 Unrestricted General Fund      | 70,259,900  | 0           | 70,259,900  |
| 8  | Receipts                            |             |             |             |
| 9  | 1005 General Fund/Program           | 1,403,600   | 0           | 1,403,600   |
| 10 | Receipts                            |             |             |             |
| 11 | 1007 Interagency Receipts           | 110,645,000 | 0           | 110,645,000 |
| 12 | 1017 Group Health and Life          | 22,147,200  | 0           | 22,147,200  |
| 13 | Benefits Fund                       |             |             |             |
| 14 | 1023 FICA Administration Fund       | 142,000     | 0           | 142,000     |
| 15 | Account                             |             |             |             |
| 16 | 1029 Public Employees Retirement    | 6,947,200   | 0           | 6,947,200   |
| 17 | Trust Fund                          |             |             |             |
| 18 | 1031 Second Injury Fund Reserve     | 100         | 0           | 100         |
| 19 | Account                             |             |             |             |
| 20 | 1032 Fishermen's Fund               | 100         | 0           | 100         |
| 21 | 1033 Federal Surplus Property       | 386,500     | 0           | 386,500     |
| 22 | Revolving Fund                      |             |             |             |
| 23 | 1034 Teachers Retirement Trust      | 2,697,400   | 0           | 2,697,400   |
| 24 | Fund                                |             |             |             |
| 25 | 1036 Commercial Fishing Loan        | 1,800       | 0           | 1,800       |
| 26 | Fund                                |             |             |             |
| 27 | 1040 Real Estate Surety Fund        | 100         | 0           | 100         |
| 28 | 1042 Judicial Retirement System     | 118,400     | 0           | 118,400     |
| 29 | 1045 National Guard Retirement      | 208,700     | 0           | 208,700     |
| 30 | System                              |             |             |             |
| 31 | 1050 Permanent Fund Dividend        | 11,200      | 0           | 11,200      |

|    |   |               | New         |               |
|----|---|---------------|-------------|---------------|
|    | Funding Source  | Operating     | Legislation | Total         |
| 3  | Fund  |               |             |               |
| 4  | 1061 Capital Improvement Project                                  | 1,980,800     | 0           | 1,980,800     |
| 5  | Receipts  |               |             |               |
| 6  | 1070 Fisheries Enhancement  | 200           | 0           | 200           |
| 7  | Revolving Loan Fund   |               |             |               |
| 8  | 1081 Information Services Fund                                    | 35,780,800    | 0           | 35,780,800    |
| 9  | 1102 Alaska Industrial  | 2,000         | 0           | 2,000         |
| 10 | Development & Export Authority                                    |               |             |               |
| 11 | Receipts  |               |             |               |
| 12 | 1105 Permanent Fund Corporation                                   | 600           | 0           | 600           |
| 13 | Receipts  |               |             |               |
| 14 | 1108 Statutory Designated Program                                 | 795,900       | 0           | 795,900       |
| 15 | Receipts  |               |             |               |
| 16 | 1141 Regulatory Commission of                                     | 3,100         | 0           | 3,100         |
| 17 | Alaska Receipts   |               |             |               |
| 18 | 1147 Public Building Fund   | 12,713,800    | 0           | 12,713,800    |
| 19 | 1156 Receipt Supported Services                                   | 15,366,600    | 0           | 15,366,600    |
| 20 | 1157 Workers Safety and   | 4,000         | 0           | 4,000         |
| 21 | Compensation Administration Account                               |               |             |               |
| 22 | 1162 Alaska Oil & Gas   | 5,526,800     | 0           | 5,526,800     |
| 23 | Conservation Commission Receipts                                  |               |             |               |
| 24 | 1171 PFD Appropriations in lieu                                   | 1,585,500     | 0           | 1,585,500     |
| 25 | of Dividends to Criminals   |               |             |               |
| 26 | 1172 Building Safety Account                                      | 1,000         | 0           | 1,000         |
| 27 | 1175 Business License &   | 1,300         | 0           | 1,300         |
| 28 | Corporation Filing Fees and Taxes                                 |               |             |               |
| 29 | *** Total Agency Funding ***                                      | \$291,224,500 | \$0         | \$291,224,500 |
| 30 | <b>Department of Commerce, Community and Economic Development</b> |               |             |               |
| 31 | 1002 Federal Receipts   | 64,592,700    | 0           | 64,592,700    |
| 32 | 1003 General Fund Match   | 824,000       | 0           | 824,000       |
| 33 | 1004 Unrestricted General Fund                                    | 13,189,700    | 0           | 13,189,700    |

|    |                                   |                  | New                |              |
|----|-----------------------------------|------------------|--------------------|--------------|
|    | <b>Funding Source</b>             | <b>Operating</b> | <b>Legislation</b> | <b>Total</b> |
| 1  |                                   |                  |                    |              |
| 2  |                                   |                  |                    |              |
| 3  | Receipts                          |                  |                    |              |
| 4  | 1005 General Fund/Program         | 18,700           | 0                  | 18,700       |
| 5  | Receipts                          |                  |                    |              |
| 6  | 1007 Interagency Receipts         | 13,404,400       | 0                  | 13,404,400   |
| 7  | 1036 Commercial Fishing Loan      | 3,784,500        | 90,300             | 3,874,800    |
| 8  | Fund                              |                  |                    |              |
| 9  | 1040 Real Estate Surety Fund      | 280,000          | 0                  | 280,000      |
| 10 | 1061 Capital Improvement Project  | 4,480,100        | 0                  | 4,480,100    |
| 11 | Receipts                          |                  |                    |              |
| 12 | 1062 Power Project Fund           | 1,056,500        | 0                  | 1,056,500    |
| 13 | 1070 Fisheries Enhancement        | 564,100          | 0                  | 564,100      |
| 14 | Revolving Loan Fund               |                  |                    |              |
| 15 | 1074 Bulk Fuel Revolving Loan     | 53,700           | 0                  | 53,700       |
| 16 | Fund                              |                  |                    |              |
| 17 | 1101 Alaska Aerospace Development | 522,900          | 0                  | 522,900      |
| 18 | Corporation Revolving Fund        |                  |                    |              |
| 19 | 1102 Alaska Industrial            | 5,443,600        | 0                  | 5,443,600    |
| 20 | Development & Export Authority    |                  |                    |              |
| 21 | Receipts                          |                  |                    |              |
| 22 | 1107 Alaska Energy Authority      | 1,067,100        | 0                  | 1,067,100    |
| 23 | Corporate Receipts                |                  |                    |              |
| 24 | 1108 Statutory Designated Program | 474,800          | 0                  | 474,800      |
| 25 | Receipts                          |                  |                    |              |
| 26 | 1141 Regulatory Commission of     | 8,179,600        | 0                  | 8,179,600    |
| 27 | Alaska Receipts                   |                  |                    |              |
| 28 | 1156 Receipt Supported Services   | 27,329,300       | 98,000             | 27,427,300   |
| 29 | 1164 Rural Development Initiative | 52,500           | 0                  | 52,500       |
| 30 | Fund                              |                  |                    |              |
| 31 | 1170 Small Business Economic      | 50,700           | 0                  | 50,700       |
| 32 | Development Revolving Loan Fund   |                  |                    |              |
| 33 | 1175 Business License &           | 4,938,000        | 0                  | 4,938,000    |

|    |  |               | New         |               |
|----|--|---------------|-------------|---------------|
|    | Funding Source                                       | Operating     | Legislation | Total         |
| 1  |  |               |             |               |
| 2  |  |               |             |               |
| 3  | Corporation Filing Fees and Taxes                    |               |             |               |
| 4  | 1195 Special Vehicle Registration                    | 136,900       | 0           | 136,900       |
| 5  | Receipts   |               |             |               |
| 6  | 1200 Vehicle Rental Tax Receipts                     | 4,912,800     | 0           | 4,912,800     |
| 7  | 1208 Bulk Fuel Bridge Loan Fund                      | 219,100       | 0           | 219,100       |
| 8  | 1209 Alaska Capstone Avionics                        | 122,300       | 0           | 122,300       |
| 9  | Revolving Loan Fund                                  |               |             |               |
| 10 | *** Total Agency Funding ***                         | \$155,698,000 | \$188,300   | \$155,886,300 |
| 11 | <b>Department of Corrections</b>                     |               |             |               |
| 12 | 1002 Federal Receipts                                | 3,187,300     | 0           | 3,187,300     |
| 13 | 1003 General Fund Match                              | 128,400       | 0           | 128,400       |
| 14 | 1004 Unrestricted General Fund                       | 204,927,300   | 0           | 204,927,300   |
| 15 | Receipts   |               |             |               |
| 16 | 1005 General Fund/Program                            | 85,000        | 0           | 85,000        |
| 17 | Receipts   |               |             |               |
| 18 | 1007 Interagency Receipts                            | 12,938,900    | 0           | 12,938,900    |
| 19 | 1061 Capital Improvement Project                     | 519,800       | 0           | 519,800       |
| 20 | Receipts   |               |             |               |
| 21 | 1108 Statutory Designated Program                    | 2,715,800     | 0           | 2,715,800     |
| 22 | Receipts   |               |             |               |
| 23 | 1156 Receipt Supported Services                      | 5,172,400     | 0           | 5,172,400     |
| 24 | 1171 PFD Appropriations in lieu                      | 10,896,500    | 0           | 10,896,500    |
| 25 | of Dividends to Criminals                            |               |             |               |
| 26 | *** Total Agency Funding ***                         | \$240,571,400 | \$0         | \$240,571,400 |
| 27 | <b>Department of Education and Early Development</b> |               |             |               |
| 28 | 1002 Federal Receipts                                | 193,814,700   | 0           | 193,814,700   |
| 29 | 1003 General Fund Match                              | 947,100       | 0           | 947,100       |
| 30 | 1004 Unrestricted General Fund                       | 54,343,400    | 1,314,300   | 55,657,700    |
| 31 | Receipts   |               |             |               |
| 32 | 1005 General Fund/Program                            | 73,900        | 0           | 73,900        |
| 33 | Receipts   |               |             |               |

|    |   |                  | New                |               |
|----|---|------------------|--------------------|---------------|
|    | <b>Funding Source</b>                           | <b>Operating</b> | <b>Legislation</b> | <b>Total</b>  |
| 1  |   |                  |                    |               |
| 2  |   |                  |                    |               |
| 3  | 1007 Interagency Receipts                       | 7,459,900        | 0                  | 7,459,900     |
| 4  | 1014 Donated Commodity/Handling                 | 352,800          | 0                  | 352,800       |
| 5  | Fee Account                                     |                  |                    |               |
| 6  | 1043 Federal Impact Aid for K-12                | 20,791,000       | 0                  | 20,791,000    |
| 7  | Schools   |                  |                    |               |
| 8  | 1066 Public School Trust Fund                   | 12,937,000       | 0                  | 12,937,000    |
| 9  | 1106 Alaska Commission on                       | 12,205,100       | 0                  | 12,205,100    |
| 10 | Postsecondary Education Receipts                |                  |                    |               |
| 11 | 1108 Statutory Designated Program               | 902,800          | 0                  | 902,800       |
| 12 | Receipts  |                  |                    |               |
| 13 | 1145 Art in Public Places Fund                  | 30,000           | 0                  | 30,000        |
| 14 | 1151 Technical Vocational                       | 377,900          | 0                  | 377,900       |
| 15 | Education Program Receipts                      |                  |                    |               |
| 16 | 1156 Receipt Supported Services                 | 1,089,500        | 0                  | 1,089,500     |
| 17 | *** Total Agency Funding ***                    | \$305,325,100    | \$1,314,300        | \$306,639,400 |
| 18 | <b>Department of Environmental Conservation</b> |                  |                    |               |
| 19 | 1002 Federal Receipts                           | 21,501,300       | 0                  | 21,501,300    |
| 20 | 1003 General Fund Match                         | 4,015,800        | 0                  | 4,015,800     |
| 21 | 1004 Unrestricted General Fund                  | 13,320,400       | 0                  | 13,320,400    |
| 22 | Receipts  |                  |                    |               |
| 23 | 1005 General Fund/Program                       | 1,626,100        | 0                  | 1,626,100     |
| 24 | Receipts  |                  |                    |               |
| 25 | 1007 Interagency Receipts                       | 1,567,100        | 0                  | 1,567,100     |
| 26 | 1018 Exxon Valdez Oil Spill                     | 96,900           | 0                  | 96,900        |
| 27 | Trust   |                  |                    |               |
| 28 | 1052 Oil/Hazardous Release                      | 14,096,300       | 0                  | 14,096,300    |
| 29 | Prevention & Response Fund                      |                  |                    |               |
| 30 | 1061 Capital Improvement Project                | 4,106,700        | 0                  | 4,106,700     |
| 31 | Receipts  |                  |                    |               |
| 32 | 1075 Alaska Clean Water Fund                    | 67,300           | 0                  | 67,300        |
| 33 | 1093 Clean Air Protection Fund                  | 4,264,000        | 0                  | 4,264,000     |

|    |                                    |                  | New                |              |
|----|------------------------------------|------------------|--------------------|--------------|
|    | <b>Funding Source</b>              | <b>Operating</b> | <b>Legislation</b> | <b>Total</b> |
| 1  |                                    |                  |                    |              |
| 2  |                                    |                  |                    |              |
| 3  | 1108 Statutory Designated Program  | 225,300          | 0                  | 225,300      |
| 4  | Receipts                           |                  |                    |              |
| 5  | 1156 Receipt Supported Services    | 3,874,900        | 0                  | 3,874,900    |
| 6  | 1166 Commercial Passenger Vessel   | 1,179,700        | 0                  | 1,179,700    |
| 7  | Environmental Compliance Fund      |                  |                    |              |
| 8  | 1205 Berth Fees for the Ocean      | 4,041,100        | 0                  | 4,041,100    |
| 9  | Ranger Program                     |                  |                    |              |
| 10 | *** Total Agency Funding ***       | \$73,982,900     | \$0                | \$73,982,900 |
| 11 | <b>Department of Fish and Game</b> |                  |                    |              |
| 12 | 1002 Federal Receipts              | 56,843,500       | 0                  | 56,843,500   |
| 13 | 1003 General Fund Match            | 422,600          | 0                  | 422,600      |
| 14 | 1004 Unrestricted General Fund     | 56,799,700       | 0                  | 56,799,700   |
| 15 | Receipts                           |                  |                    |              |
| 16 | 1005 General Fund/Program          | 17,900           | 0                  | 17,900       |
| 17 | Receipts                           |                  |                    |              |
| 18 | 1007 Interagency Receipts          | 12,439,700       | 0                  | 12,439,700   |
| 19 | 1018 Exxon Valdez Oil Spill        | 4,672,100        | 0                  | 4,672,100    |
| 20 | Trust                              |                  |                    |              |
| 21 | 1024 Fish and Game Fund            | 24,396,200       | 0                  | 24,396,200   |
| 22 | 1036 Commercial Fishing Loan       | 1,326,300        | 0                  | 1,326,300    |
| 23 | Fund                               |                  |                    |              |
| 24 | 1055 Inter-Agency/Oil & Hazardous  | 113,500          | 0                  | 113,500      |
| 25 | Waste                              |                  |                    |              |
| 26 | 1061 Capital Improvement Project   | 5,780,000        | 0                  | 5,780,000    |
| 27 | Receipts                           |                  |                    |              |
| 28 | 1108 Statutory Designated Program  | 7,657,000        | 0                  | 7,657,000    |
| 29 | Receipts                           |                  |                    |              |
| 30 | 1109 Test Fisheries Receipts       | 2,524,400        | 0                  | 2,524,400    |
| 31 | 1156 Receipt Supported Services    | 505,700          | 0                  | 505,700      |
| 32 | 1194 Fish and Game Nondedicated    | 1,682,000        | 0                  | 1,682,000    |
| 33 | Receipts                           |                  |                    |              |

|    |   |               | New         |               |
|----|---|---------------|-------------|---------------|
|    | Funding Source                                  | Operating     | Legislation | Total         |
| 1  |   |               |             |               |
| 2  |   |               |             |               |
| 3  | 1199 Alaska Sport Fishing                       | 500,000       | 0           | 500,000       |
| 4  | Enterprise Account                              |               |             |               |
| 5  | 1201 Commercial Fisheries Entry                 | 5,446,000     | 0           | 5,446,000     |
| 6  | Commission Receipts                             |               |             |               |
| 7  | *** Total Agency Funding ***                    | \$181,126,600 | \$0         | \$181,126,600 |
| 8  | <b>Office of the Governor</b>                   |               |             |               |
| 9  | 1002 Federal Receipts                           | 187,600       | 0           | 187,600       |
| 10 | 1004 Unrestricted General Fund                  | 22,480,100    | 0           | 22,480,100    |
| 11 | Receipts  |               |             |               |
| 12 | 1005 General Fund/Program                       | 4,900         | 0           | 4,900         |
| 13 | Receipts  |               |             |               |
| 14 | 1061 Capital Improvement Project                | 739,500       | 0           | 739,500       |
| 15 | Receipts  |               |             |               |
| 16 | 1108 Statutory Designated Program               | 95,000        | 0           | 95,000        |
| 17 | Receipts  |               |             |               |
| 18 | *** Total Agency Funding ***                    | \$23,507,100  | \$0         | \$23,507,100  |
| 19 | <b>Department of Health and Social Services</b> |               |             |               |
| 20 | 1002 Federal Receipts                           | 982,265,300   | 252,200     | 982,517,500   |
| 21 | 1003 General Fund Match                         | 367,618,700   | 28,000      | 367,646,700   |
| 22 | 1004 Unrestricted General Fund                  | 340,152,500   | 0           | 340,152,500   |
| 23 | Receipts  |               |             |               |
| 24 | 1007 Interagency Receipts                       | 62,922,700    | 0           | 62,922,700    |
| 25 | 1013 Alcoholism and Drug Abuse                  | 2,000         | 0           | 2,000         |
| 26 | Revolving Loan Fund                             |               |             |               |
| 27 | 1050 Permanent Fund Dividend                    | 13,584,700    | 0           | 13,584,700    |
| 28 | Fund  |               |             |               |
| 29 | 1061 Capital Improvement Project                | 4,376,500     | 0           | 4,376,500     |
| 30 | Receipts  |               |             |               |
| 31 | 1098 Children's Trust Earnings                  | 399,700       | 0           | 399,700       |
| 32 | 1099 Children's Trust Principal                 | 150,000       | 0           | 150,000       |
| 33 | 1108 Statutory Designated Program               | 18,904,900    | 0           | 18,904,900    |

|    |  |                 | New         |                 |
|----|--|-----------------|-------------|-----------------|
|    | Funding Source                                       | Operating       | Legislation | Total           |
| 3  | Receipts   |                 |             |                 |
| 4  | 1156 Receipt Supported Services                      | 24,337,900      | 0           | 24,337,900      |
| 5  | 1168 Tobacco Use Education and                       | 9,214,300       | 0           | 9,214,300       |
| 6  | Cessation Fund                                       |                 |             |                 |
| 7  | 1212 Federal Stimulus: ARRA                          | 74,523,600      | 0           | 74,523,600      |
| 8  | 2009   |                 |             |                 |
| 9  | *** Total Agency Funding ***                         | \$1,898,452,800 | \$280,200   | \$1,898,733,000 |
| 10 | <b>Department of Labor and Workforce Development</b> |                 |             |                 |
| 11 | 1002 Federal Receipts                                | 87,653,800      | 0           | 87,653,800      |
| 12 | 1003 General Fund Match                              | 6,667,100       | 0           | 6,667,100       |
| 13 | 1004 Unrestricted General Fund                       | 23,038,200      | 0           | 23,038,200      |
| 14 | Receipts   |                 |             |                 |
| 15 | 1005 General Fund/Program                            | 86,500          | 0           | 86,500          |
| 16 | Receipts   |                 |             |                 |
| 17 | 1007 Interagency Receipts                            | 25,071,900      | 0           | 25,071,900      |
| 18 | 1031 Second Injury Fund Reserve                      | 3,977,800       | 0           | 3,977,800       |
| 19 | Account  |                 |             |                 |
| 20 | 1032 Fishermen's Fund                                | 1,618,500       | 0           | 1,618,500       |
| 21 | 1049 Training and Building Fund                      | 1,048,900       | 0           | 1,048,900       |
| 22 | 1054 State Training & Employment                     | 8,935,900       | 0           | 8,935,900       |
| 23 | Program  |                 |             |                 |
| 24 | 1061 Capital Improvement Project                     | 316,600         | 0           | 316,600         |
| 25 | Receipts   |                 |             |                 |
| 26 | 1108 Statutory Designated Program                    | 682,800         | 0           | 682,800         |
| 27 | Receipts   |                 |             |                 |
| 28 | 1117 Vocational Rehabilitation                       | 325,000         | 0           | 325,000         |
| 29 | Small Business Enterprise Fund                       |                 |             |                 |
| 30 | 1151 Technical Vocational                            | 4,841,800       | 0           | 4,841,800       |
| 31 | Education Program Receipts                           |                 |             |                 |
| 32 | 1156 Receipt Supported Services                      | 2,619,500       | 0           | 2,619,500       |
| 33 | 1157 Workers Safety and                              | 8,639,100       | 0           | 8,639,100       |

|    |  |                  | New                |               |
|----|--|------------------|--------------------|---------------|
|    | <b>Funding Source</b>                              | <b>Operating</b> | <b>Legislation</b> | <b>Total</b>  |
| 1  |  |                  |                    |               |
| 2  |  |                  |                    |               |
| 3  | Compensation Administration Account                |                  |                    |               |
| 4  | 1172 Building Safety Account                       | 1,941,700        | 0                  | 1,941,700     |
| 5  | 1203 Workers Compensation                          | 280,000          | 0                  | 280,000       |
| 6  | Benefits Guarantee Fund                            |                  |                    |               |
| 7  | *** Total Agency Funding ***                       | \$177,745,100    | \$0                | \$177,745,100 |
| 8  | <b>Department of Law</b>                           |                  |                    |               |
| 9  | 1002 Federal Receipts                              | 3,880,300        | 0                  | 3,880,300     |
| 10 | 1003 General Fund Match                            | 177,800          | 0                  | 177,800       |
| 11 | 1004 Unrestricted General Fund                     | 54,408,300       | 0                  | 54,408,300    |
| 12 | Receipts   |                  |                    |               |
| 13 | 1005 General Fund/Program                          | 638,500          | 0                  | 638,500       |
| 14 | Receipts   |                  |                    |               |
| 15 | 1007 Interagency Receipts                          | 20,704,400       | 0                  | 20,704,400    |
| 16 | 1055 Inter-Agency/Oil & Hazardous                  | 548,600          | 0                  | 548,600       |
| 17 | Waste  |                  |                    |               |
| 18 | 1061 Capital Improvement Project                   | 104,100          | 0                  | 104,100       |
| 19 | Receipts   |                  |                    |               |
| 20 | 1105 Permanent Fund Corporation                    | 1,477,000        | 0                  | 1,477,000     |
| 21 | Receipts   |                  |                    |               |
| 22 | 1108 Statutory Designated Program                  | 644,700          | 0                  | 644,700       |
| 23 | Receipts   |                  |                    |               |
| 24 | 1141 Regulatory Commission of                      | 1,536,800        | 0                  | 1,536,800     |
| 25 | Alaska Receipts                                    |                  |                    |               |
| 26 | 1168 Tobacco Use Education and                     | 165,000          | 0                  | 165,000       |
| 27 | Cessation Fund                                     |                  |                    |               |
| 28 | *** Total Agency Funding ***                       | \$84,285,500     | \$0                | \$84,285,500  |
| 29 | <b>Department of Military and Veterans Affairs</b> |                  |                    |               |
| 30 | 1002 Federal Receipts                              | 22,285,200       | 0                  | 22,285,200    |
| 31 | 1003 General Fund Match                            | 2,667,700        | 0                  | 2,667,700     |
| 32 | 1004 Unrestricted General Fund                     | 8,601,400        | 83,500             | 8,684,900     |
| 33 | Receipts   |                  |                    |               |

|    |  |                  | New                |              |
|----|--|------------------|--------------------|--------------|
|    | <b>Funding Source</b>                  | <b>Operating</b> | <b>Legislation</b> | <b>Total</b> |
| 1  |  |                  |                    |              |
| 2  |  |                  |                    |              |
| 3  | 1005 General Fund/Program              | 28,400           | 0                  | 28,400       |
| 4  | Receipts                               |                  |                    |              |
| 5  | 1007 Interagency Receipts              | 11,472,400       | 0                  | 11,472,400   |
| 6  | 1061 Capital Improvement Project       | 1,116,200        | 0                  | 1,116,200    |
| 7  | Receipts                               |                  |                    |              |
| 8  | 1108 Statutory Designated Program      | 435,000          | 0                  | 435,000      |
| 9  | Receipts                               |                  |                    |              |
| 10 | *** Total Agency Funding ***           | \$46,606,300     | \$83,500           | \$46,689,800 |
| 11 | <b>Department of Natural Resources</b> |                  |                    |              |
| 12 | 1002 Federal Receipts                  | 14,056,700       | 0                  | 14,056,700   |
| 13 | 1003 General Fund Match                | 2,160,800        | 0                  | 2,160,800    |
| 14 | 1004 Unrestricted General Fund         | 65,520,500       | 0                  | 65,520,500   |
| 15 | Receipts                               |                  |                    |              |
| 16 | 1005 General Fund/Program              | 3,675,200        | 0                  | 3,675,200    |
| 17 | Receipts                               |                  |                    |              |
| 18 | 1007 Interagency Receipts              | 6,392,800        | 0                  | 6,392,800    |
| 19 | 1018 Exxon Valdez Oil Spill            | 416,900          | 0                  | 416,900      |
| 20 | Trust                                  |                  |                    |              |
| 21 | 1021 Agricultural Revolving Loan       | 2,480,000        | 0                  | 2,480,000    |
| 22 | Fund                                   |                  |                    |              |
| 23 | 1055 Inter-Agency/Oil & Hazardous      | 71,300           | 0                  | 71,300       |
| 24 | Waste                                  |                  |                    |              |
| 25 | 1061 Capital Improvement Project       | 6,298,900        | 0                  | 6,298,900    |
| 26 | Receipts                               |                  |                    |              |
| 27 | 1105 Permanent Fund Corporation        | 5,152,900        | 0                  | 5,152,900    |
| 28 | Receipts                               |                  |                    |              |
| 29 | 1108 Statutory Designated Program      | 11,774,400       | 0                  | 11,774,400   |
| 30 | Receipts                               |                  |                    |              |
| 31 | 1153 State Land Disposal Income        | 7,069,600        | 0                  | 7,069,600    |
| 32 | Fund                                   |                  |                    |              |
| 33 | 1154 Shore Fisheries Development       | 365,800          | 0                  | 365,800      |

|    |                                    |               | New         |               |
|----|------------------------------------|---------------|-------------|---------------|
|    | Funding Source                     | Operating     | Legislation | Total         |
| 3  | Lease Program                      |               |             |               |
| 4  | 1155 Timber Sale Receipts          | 832,200       | 0           | 832,200       |
| 5  | 1156 Receipt Supported Services    | 7,097,800     | 0           | 7,097,800     |
| 6  | 1200 Vehicle Rental Tax Receipts   | 2,815,800     | 0           | 2,815,800     |
| 7  | *** Total Agency Funding ***       | \$136,181,600 | \$0         | \$136,181,600 |
| 8  | <b>Department of Public Safety</b> |               |             |               |
| 9  | 1002 Federal Receipts              | 11,540,000    | 0           | 11,540,000    |
| 10 | 1003 General Fund Match            | 641,000       | 0           | 641,000       |
| 11 | 1004 Unrestricted General Fund     | 124,558,800   | 7,900       | 124,566,700   |
| 12 | Receipts                           |               |             |               |
| 13 | 1005 General Fund/Program          | 1,331,800     | 0           | 1,331,800     |
| 14 | Receipts                           |               |             |               |
| 15 | 1007 Interagency Receipts          | 7,459,100     | 0           | 7,459,100     |
| 16 | 1055 Inter-Agency/Oil & Hazardous  | 50,200        | 0           | 50,200        |
| 17 | Waste                              |               |             |               |
| 18 | 1061 Capital Improvement Project   | 8,779,700     | 0           | 8,779,700     |
| 19 | Receipts                           |               |             |               |
| 20 | 1108 Statutory Designated Program  | 2,090,400     | 0           | 2,090,400     |
| 21 | Receipts                           |               |             |               |
| 22 | 1152 Alaska Fire Standards         | 253,900       | 0           | 253,900       |
| 23 | Council Receipts                   |               |             |               |
| 24 | 1156 Receipt Supported Services    | 3,968,600     | 0           | 3,968,600     |
| 25 | 1171 PFD Appropriations in lieu    | 8,258,100     | 0           | 8,258,100     |
| 26 | of Dividends to Criminals          |               |             |               |
| 27 | *** Total Agency Funding ***       | \$168,931,600 | \$7,900     | \$168,939,500 |
| 28 | <b>Department of Revenue</b>       |               |             |               |
| 29 | 1002 Federal Receipts              | 36,527,700    | 0           | 36,527,700    |
| 30 | 1004 Unrestricted General Fund     | 17,363,800    | 626,000     | 17,989,800    |
| 31 | Receipts                           |               |             |               |
| 32 | 1005 General Fund/Program          | 800,300       | 0           | 800,300       |
| 33 | Receipts                           |               |             |               |

|    |                                   |                  | <b>New</b>         |              |
|----|-----------------------------------|------------------|--------------------|--------------|
|    | <b>Funding Source</b>             | <b>Operating</b> | <b>Legislation</b> | <b>Total</b> |
| 1  |                                   |                  |                    |              |
| 2  |                                   |                  |                    |              |
| 3  | 1007 Interagency Receipts         | 5,341,400        | 0                  | 5,341,400    |
| 4  | 1016 CSSD Federal Incentive       | 1,800,000        | 0                  | 1,800,000    |
| 5  | Payments                          |                  |                    |              |
| 6  | 1017 Group Health and Life        | 1,628,900        | 0                  | 1,628,900    |
| 7  | Benefits Fund                     |                  |                    |              |
| 8  | 1027 International Airports       | 31,900           | 0                  | 31,900       |
| 9  | Revenue Fund                      |                  |                    |              |
| 10 | 1029 Public Employees Retirement  | 26,558,500       | 0                  | 26,558,500   |
| 11 | Trust Fund                        |                  |                    |              |
| 12 | 1034 Teachers Retirement Trust    | 13,657,700       | 0                  | 13,657,700   |
| 13 | Fund                              |                  |                    |              |
| 14 | 1042 Judicial Retirement System   | 381,900          | 0                  | 381,900      |
| 15 | 1045 National Guard Retirement    | 245,000          | 0                  | 245,000      |
| 16 | System                            |                  |                    |              |
| 17 | 1046 Education Loan Fund          | 54,900           | 0                  | 54,900       |
| 18 | 1050 Permanent Fund Dividend      | 7,404,900        | 0                  | 7,404,900    |
| 19 | Fund                              |                  |                    |              |
| 20 | 1061 Capital Improvement Project  | 2,116,500        | 0                  | 2,116,500    |
| 21 | Receipts                          |                  |                    |              |
| 22 | 1066 Public School Trust Fund     | 104,400          | 0                  | 104,400      |
| 23 | 1098 Children's Trust Earnings    | 15,200           | 0                  | 15,200       |
| 24 | 1103 Alaska Housing Finance       | 30,155,600       | 0                  | 30,155,600   |
| 25 | Corporation Receipts              |                  |                    |              |
| 26 | 1104 Alaska Municipal Bond Bank   | 828,100          | 0                  | 828,100      |
| 27 | Receipts                          |                  |                    |              |
| 28 | 1105 Permanent Fund Corporation   | 92,204,200       | 0                  | 92,204,200   |
| 29 | Receipts                          |                  |                    |              |
| 30 | 1108 Statutory Designated Program | 465,900          | 0                  | 465,900      |
| 31 | Receipts                          |                  |                    |              |
| 32 | 1133 CSSD Administrative Cost     | 1,283,300        | 0                  | 1,283,300    |
| 33 | Reimbursement                     |                  |                    |              |

|    |   |                  | New                |               |
|----|---|------------------|--------------------|---------------|
|    | <b>Funding Source</b>                                       | <b>Operating</b> | <b>Legislation</b> | <b>Total</b>  |
| 1  |   |                  |                    |               |
| 2  |   |                  |                    |               |
| 3  | 1156 Receipt Supported Services                             | 7,533,300        | 0                  | 7,533,300     |
| 4  | 1163 Certificates of Participation                          | 0                | 400,000            | 400,000       |
| 5  | 1169 Power Cost Equalization                                | 160,400          | 0                  | 160,400       |
| 6  | Endowment Fund  |                  |                    |               |
| 7  | 1192 Mine Reclamation Trust Fund                            | 24,000           | 0                  | 24,000        |
| 8  | *** Total Agency Funding ***                                | \$246,687,800    | \$1,026,000        | \$247,713,800 |
| 9  | <b>Department of Transportation &amp; Public Facilities</b> |                  |                    |               |
| 10 | 1002 Federal Receipts                                       | 3,993,300        | 0                  | 3,993,300     |
| 11 | 1004 Unrestricted General Fund                              | 230,419,800      | 0                  | 230,419,800   |
| 12 | Receipts  |                  |                    |               |
| 13 | 1005 General Fund/Program                                   | 39,000           | 0                  | 39,000        |
| 14 | Receipts  |                  |                    |               |
| 15 | 1007 Interagency Receipts                                   | 3,862,200        | 0                  | 3,862,200     |
| 16 | 1026 Highways Equipment Working                             | 27,341,200       | 0                  | 27,341,200    |
| 17 | Capital Fund  |                  |                    |               |
| 18 | 1027 International Airports                                 | 71,025,000       | 0                  | 71,025,000    |
| 19 | Revenue Fund  |                  |                    |               |
| 20 | 1061 Capital Improvement Project                            | 133,070,300      | 0                  | 133,070,300   |
| 21 | Receipts  |                  |                    |               |
| 22 | 1076 Alaska Marine Highway                                  | 51,481,400       | 0                  | 51,481,400    |
| 23 | System Fund   |                  |                    |               |
| 24 | 1108 Statutory Designated Program                           | 1,307,700        | 0                  | 1,307,700     |
| 25 | Receipts  |                  |                    |               |
| 26 | 1156 Receipt Supported Services                             | 9,014,000        | 0                  | 9,014,000     |
| 27 | 1200 Vehicle Rental Tax Receipts                            | 700,000          | 0                  | 700,000       |
| 28 | 1207 Regional Cruise Ship Impact                            | 500,000          | 0                  | 500,000       |
| 29 | Fund  |                  |                    |               |
| 30 | *** Total Agency Funding ***                                | \$532,753,900    | \$0                | \$532,753,900 |
| 31 | <b>University of Alaska</b>                                 |                  |                    |               |
| 32 | 1002 Federal Receipts                                       | 131,558,500      | 0                  | 131,558,500   |
| 33 | 1003 General Fund Match                                     | 4,777,300        | 0                  | 4,777,300     |

|    |                                   |                  | New                |               |
|----|-----------------------------------|------------------|--------------------|---------------|
|    | <b>Funding Source</b>             | <b>Operating</b> | <b>Legislation</b> | <b>Total</b>  |
| 1  |                                   |                  |                    |               |
| 2  |                                   |                  |                    |               |
| 3  | 1004 Unrestricted General Fund    | 318,424,900      | 0                  | 318,424,900   |
| 4  | Receipts                          |                  |                    |               |
| 5  | 1007 Interagency Receipts         | 14,170,000       | 0                  | 14,170,000    |
| 6  | 1048 University of Alaska         | 288,813,800      | 0                  | 288,813,800   |
| 7  | Restricted Receipts               |                  |                    |               |
| 8  | 1061 Capital Improvement Project  | 7,300,000        | 0                  | 7,300,000     |
| 9  | Receipts                          |                  |                    |               |
| 10 | 1151 Technical Vocational         | 4,723,600        | 0                  | 4,723,600     |
| 11 | Education Program Receipts        |                  |                    |               |
| 12 | 1174 University of Alaska         | 51,521,000       | 0                  | 51,521,000    |
| 13 | Intra-Agency Transfers            |                  |                    |               |
| 14 | *** Total Agency Funding ***      | \$821,289,100    | \$0                | \$821,289,100 |
| 15 | <b>Alaska Court System</b>        |                  |                    |               |
| 16 | 1002 Federal Receipts             | 1,466,000        | 0                  | 1,466,000     |
| 17 | 1004 Unrestricted General Fund    | 86,374,300       | 0                  | 86,374,300    |
| 18 | Receipts                          |                  |                    |               |
| 19 | 1007 Interagency Receipts         | 421,000          | 0                  | 421,000       |
| 20 | 1108 Statutory Designated Program | 85,000           | 0                  | 85,000        |
| 21 | Receipts                          |                  |                    |               |
| 22 | 1133 CSSD Administrative Cost     | 209,600          | 0                  | 209,600       |
| 23 | Reimbursement                     |                  |                    |               |
| 24 | *** Total Agency Funding ***      | \$88,555,900     | \$0                | \$88,555,900  |
| 25 | <b>Alaska Legislature</b>         |                  |                    |               |
| 26 | 1004 Unrestricted General Fund    | 64,887,700       | 0                  | 64,887,700    |
| 27 | Receipts                          |                  |                    |               |
| 28 | 1005 General Fund/Program         | 75,000           | 0                  | 75,000        |
| 29 | Receipts                          |                  |                    |               |
| 30 | 1007 Interagency Receipts         | 340,000          | 0                  | 340,000       |
| 31 | 1171 PFD Appropriations in lieu   | 767,300          | 0                  | 767,300       |
| 32 | of Dividends to Criminals         |                  |                    |               |
| 33 | *** Total Agency Funding ***      | \$66,070,000     | \$0                | \$66,070,000  |

|   |   |                 |                  |                    |
|---|---|-----------------|------------------|--------------------|
| 1 |   |                 | <b>New</b>       |                    |
| 2 | <b>Funding Source</b>                     |                 | <b>Operating</b> | <b>Legislation</b> |
|   |   |                 |                  | <b>Total</b>       |
| 3 | ***** Total Budget *****                  | \$5,538,995,200 | \$2,900,200      | \$5,541,895,400    |
| 4 | (SECTION 4 OF THIS ACT BEGINS ON PAGE 63) |                 |                  |                    |

1 \* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

| 3  |                                   |                 | New         |                 |
|----|-----------------------------------|-----------------|-------------|-----------------|
| 4  | Funding Source                    | Operating       | Legislation | Total           |
| 5  | <b>General Funds</b>              |                 |             |                 |
| 6  | 1003 General Fund Match           | 391,048,300     | 28,000      | 391,076,300     |
| 7  | 1004 Unrestricted General Fund    | 1,769,070,700   | 2,031,700   | 1,771,102,400   |
| 8  | Receipts                          |                 |             |                 |
| 9  | 1005 General Fund/Program         | 9,904,800       |             | 9,904,800       |
| 10 | Receipts                          |                 |             |                 |
| 11 | 1200 Vehicle Rental Tax Receipts  | 8,428,600       |             | 8,428,600       |
| 12 | ***Total General Funds***         | \$2,178,452,400 | \$2,059,700 | \$2,180,512,100 |
| 13 | <b>Federal Funds</b>              |                 |             |                 |
| 14 | 1002 Federal Receipts             | 1,637,846,800   | 252,200     | 1,638,099,000   |
| 15 | 1013 Alcoholism and Drug Abuse    | 2,000           |             | 2,000           |
| 16 | Revolving Loan Fund               |                 |             |                 |
| 17 | 1014 Donated Commodity/Handling   | 352,800         |             | 352,800         |
| 18 | Fee Account                       |                 |             |                 |
| 19 | 1016 CSSD Federal Incentive       | 1,800,000       |             | 1,800,000       |
| 20 | Payments                          |                 |             |                 |
| 21 | 1033 Federal Surplus Property     | 386,500         |             | 386,500         |
| 22 | Revolving Fund                    |                 |             |                 |
| 23 | 1043 Federal Impact Aid for K-12  | 20,791,000      |             | 20,791,000      |
| 24 | Schools                           |                 |             |                 |
| 25 | 1133 CSSD Administrative Cost     | 1,492,900       |             | 1,492,900       |
| 26 | Reimbursement                     |                 |             |                 |
| 27 | 1212 Federal Stimulus: ARRA       | 74,523,600      |             | 74,523,600      |
| 28 | 2009                              |                 |             |                 |
| 29 | ***Total Federal Funds***         | \$1,737,195,600 | \$252,200   | \$1,737,447,800 |
| 30 | <b>Other Non-Duplicated Funds</b> |                 |             |                 |
| 31 | 1017 Group Health and Life        | 23,776,100      |             | 23,776,100      |

|    |                                  |                  | <b>New</b>         |              |
|----|----------------------------------|------------------|--------------------|--------------|
|    | <b>Funding Source</b>            | <b>Operating</b> | <b>Legislation</b> | <b>Total</b> |
| 1  |                                  |                  |                    |              |
| 2  |                                  |                  |                    |              |
| 3  | Benefits Fund                    |                  |                    |              |
| 4  | 1018 Exxon Valdez Oil Spill      | 5,185,900        |                    | 5,185,900    |
| 5  | Trust                            |                  |                    |              |
| 6  | 1021 Agricultural Revolving Loan | 2,480,000        |                    | 2,480,000    |
| 7  | Fund                             |                  |                    |              |
| 8  | 1023 FICA Administration Fund    | 142,000          |                    | 142,000      |
| 9  | Account                          |                  |                    |              |
| 10 | 1024 Fish and Game Fund          | 24,396,200       |                    | 24,396,200   |
| 11 | 1027 International Airports      | 71,056,900       |                    | 71,056,900   |
| 12 | Revenue Fund                     |                  |                    |              |
| 13 | 1029 Public Employees Retirement | 33,505,700       |                    | 33,505,700   |
| 14 | Trust Fund                       |                  |                    |              |
| 15 | 1031 Second Injury Fund Reserve  | 3,977,900        |                    | 3,977,900    |
| 16 | Account                          |                  |                    |              |
| 17 | 1032 Fishermen's Fund            | 1,618,600        |                    | 1,618,600    |
| 18 | 1034 Teachers Retirement Trust   | 16,355,100       |                    | 16,355,100   |
| 19 | Fund                             |                  |                    |              |
| 20 | 1036 Commercial Fishing Loan     | 5,112,600        | 90,300             | 5,202,900    |
| 21 | Fund                             |                  |                    |              |
| 22 | 1040 Real Estate Surety Fund     | 280,100          |                    | 280,100      |
| 23 | 1042 Judicial Retirement System  | 500,300          |                    | 500,300      |
| 24 | 1045 National Guard Retirement   | 453,700          |                    | 453,700      |
| 25 | System                           |                  |                    |              |
| 26 | 1046 Education Loan Fund         | 54,900           |                    | 54,900       |
| 27 | 1048 University of Alaska        | 288,813,800      |                    | 288,813,800  |
| 28 | Restricted Receipts              |                  |                    |              |
| 29 | 1049 Training and Building Fund  | 1,048,900        |                    | 1,048,900    |
| 30 | 1054 State Training & Employment | 8,935,900        |                    | 8,935,900    |
| 31 | Program                          |                  |                    |              |
| 32 | 1062 Power Project Fund          | 1,056,500        |                    | 1,056,500    |
| 33 | 1066 Public School Trust Fund    | 13,041,400       |                    | 13,041,400   |

|    |                                   |  | <b>New</b>       |                    |              |
|----|-----------------------------------|--|------------------|--------------------|--------------|
|    | <b>Funding Source</b>             |  | <b>Operating</b> | <b>Legislation</b> | <b>Total</b> |
| 1  |                                   |  |                  |                    |              |
| 2  |                                   |  |                  |                    |              |
| 3  | 1070 Fisheries Enhancement        |  | 564,300          |                    | 564,300      |
| 4  | Revolving Loan Fund               |  |                  |                    |              |
| 5  | 1074 Bulk Fuel Revolving Loan     |  | 53,700           |                    | 53,700       |
| 6  | Fund                              |  |                  |                    |              |
| 7  | 1076 Alaska Marine Highway        |  | 51,481,400       |                    | 51,481,400   |
| 8  | System Fund                       |  |                  |                    |              |
| 9  | 1093 Clean Air Protection Fund    |  | 4,264,000        |                    | 4,264,000    |
| 10 | 1098 Children's Trust Earnings    |  | 414,900          |                    | 414,900      |
| 11 | 1099 Children's Trust Principal   |  | 150,000          |                    | 150,000      |
| 12 | 1101 Alaska Aerospace Development |  | 522,900          |                    | 522,900      |
| 13 | Corporation Revolving Fund        |  |                  |                    |              |
| 14 | 1102 Alaska Industrial            |  | 5,445,600        |                    | 5,445,600    |
| 15 | Development & Export Authority    |  |                  |                    |              |
| 16 | Receipts                          |  |                  |                    |              |
| 17 | 1103 Alaska Housing Finance       |  | 30,155,600       |                    | 30,155,600   |
| 18 | Corporation Receipts              |  |                  |                    |              |
| 19 | 1104 Alaska Municipal Bond Bank   |  | 828,100          |                    | 828,100      |
| 20 | Receipts                          |  |                  |                    |              |
| 21 | 1105 Permanent Fund Corporation   |  | 98,834,700       |                    | 98,834,700   |
| 22 | Receipts                          |  |                  |                    |              |
| 23 | 1106 Alaska Commission on         |  | 12,205,100       |                    | 12,205,100   |
| 24 | Postsecondary Education Receipts  |  |                  |                    |              |
| 25 | 1107 Alaska Energy Authority      |  | 1,067,100        |                    | 1,067,100    |
| 26 | Corporate Receipts                |  |                  |                    |              |
| 27 | 1108 Statutory Designated Program |  | 49,257,400       |                    | 49,257,400   |
| 28 | Receipts                          |  |                  |                    |              |
| 29 | 1109 Test Fisheries Receipts      |  | 2,524,400        |                    | 2,524,400    |
| 30 | 1117 Vocational Rehabilitation    |  | 325,000          |                    | 325,000      |
| 31 | Small Business Enterprise Fund    |  |                  |                    |              |
| 32 | 1141 Regulatory Commission of     |  | 9,719,500        |                    | 9,719,500    |
| 33 | Alaska Receipts                   |  |                  |                    |              |

|    |                                     |                  | <b>New</b>         |              |
|----|-------------------------------------|------------------|--------------------|--------------|
|    | <b>Funding Source</b>               | <b>Operating</b> | <b>Legislation</b> | <b>Total</b> |
| 1  |                                     |                  |                    |              |
| 2  |                                     |                  |                    |              |
| 3  | 1151 Technical Vocational           | 9,943,300        |                    | 9,943,300    |
| 4  | Education Program Receipts          |                  |                    |              |
| 5  | 1152 Alaska Fire Standards          | 253,900          |                    | 253,900      |
| 6  | Council Receipts                    |                  |                    |              |
| 7  | 1153 State Land Disposal Income     | 7,069,600        |                    | 7,069,600    |
| 8  | Fund                                |                  |                    |              |
| 9  | 1154 Shore Fisheries Development    | 365,800          |                    | 365,800      |
| 10 | Lease Program                       |                  |                    |              |
| 11 | 1155 Timber Sale Receipts           | 832,200          |                    | 832,200      |
| 12 | 1156 Receipt Supported Services     | 107,909,500      | 98,000             | 108,007,500  |
| 13 | 1157 Workers Safety and             | 8,643,100        |                    | 8,643,100    |
| 14 | Compensation Administration Account |                  |                    |              |
| 15 | 1162 Alaska Oil & Gas               | 5,526,800        |                    | 5,526,800    |
| 16 | Conservation Commission Receipts    |                  |                    |              |
| 17 | 1164 Rural Development Initiative   | 52,500           |                    | 52,500       |
| 18 | Fund                                |                  |                    |              |
| 19 | 1166 Commercial Passenger Vessel    | 1,179,700        |                    | 1,179,700    |
| 20 | Environmental Compliance Fund       |                  |                    |              |
| 21 | 1168 Tobacco Use Education and      | 9,379,300        |                    | 9,379,300    |
| 22 | Cessation Fund                      |                  |                    |              |
| 23 | 1169 Power Cost Equalization        | 160,400          |                    | 160,400      |
| 24 | Endowment Fund                      |                  |                    |              |
| 25 | 1170 Small Business Economic        | 50,700           |                    | 50,700       |
| 26 | Development Revolving Loan Fund     |                  |                    |              |
| 27 | 1172 Building Safety Account        | 1,942,700        |                    | 1,942,700    |
| 28 | 1175 Business License &             | 4,939,300        |                    | 4,939,300    |
| 29 | Corporation Filing Fees and Taxes   |                  |                    |              |
| 30 | 1192 Mine Reclamation Trust Fund    | 24,000           |                    | 24,000       |
| 31 | 1195 Special Vehicle Registration   | 136,900          |                    | 136,900      |
| 32 | Receipts                            |                  |                    |              |
| 33 | 1199 Alaska Sport Fishing           | 500,000          |                    | 500,000      |

|    |  |                  | New                |               |
|----|--|------------------|--------------------|---------------|
|    | <b>Funding Source</b>                  | <b>Operating</b> | <b>Legislation</b> | <b>Total</b>  |
| 1  |  |                  |                    |               |
| 2  |  |                  |                    |               |
| 3  | Enterprise Account                     |                  |                    |               |
| 4  | 1201 Commercial Fisheries Entry        | 5,446,000        |                    | 5,446,000     |
| 5  | Commission Receipts                    |                  |                    |               |
| 6  | 1203 Workers Compensation              | 280,000          |                    | 280,000       |
| 7  | Benefits Guarantee Fund                |                  |                    |               |
| 8  | 1205 Berth Fees for the Ocean          | 4,041,100        |                    | 4,041,100     |
| 9  | Ranger Program                         |                  |                    |               |
| 10 | 1207 Regional Cruise Ship Impact       | 500,000          |                    | 500,000       |
| 11 | Fund                                   |                  |                    |               |
| 12 | 1209 Alaska Capstone Avionics          | 122,300          |                    | 122,300       |
| 13 | Revolving Loan Fund                    |                  |                    |               |
| 14 | ***Total Other Non-Duplicated Funds*** | \$938,905,300    | \$188,300          | \$939,093,600 |
| 15 | <b>Duplicated Funds</b>                |                  |                    |               |
| 16 | 1007 Interagency Receipts              | 316,612,900      |                    | 316,612,900   |
| 17 | 1026 Highways Equipment Working        | 27,341,200       |                    | 27,341,200    |
| 18 | Capital Fund                           |                  |                    |               |
| 19 | 1050 Permanent Fund Dividend           | 21,000,800       |                    | 21,000,800    |
| 20 | Fund                                   |                  |                    |               |
| 21 | 1052 Oil/Hazardous Release             | 14,096,300       |                    | 14,096,300    |
| 22 | Prevention & Response Fund             |                  |                    |               |
| 23 | 1055 Inter-Agency/Oil & Hazardous      | 783,600          |                    | 783,600       |
| 24 | Waste                                  |                  |                    |               |
| 25 | 1061 Capital Improvement Project       | 181,085,700      |                    | 181,085,700   |
| 26 | Receipts                               |                  |                    |               |
| 27 | 1075 Alaska Clean Water Fund           | 67,300           |                    | 67,300        |
| 28 | 1081 Information Services Fund         | 35,780,800       |                    | 35,780,800    |
| 29 | 1145 Art in Public Places Fund         | 30,000           |                    | 30,000        |
| 30 | 1147 Public Building Fund              | 12,713,800       |                    | 12,713,800    |
| 31 | 1163 Certificates of Participation     |                  | 400,000            | 400,000       |
| 32 | 1171 PFD Appropriations in lieu        | 21,507,400       |                    | 21,507,400    |
| 33 | of Dividends to Criminals              |                  |                    |               |

|   |   |                  | <b>New</b>         |               |
|---|---|------------------|--------------------|---------------|
|   | <b>Funding Source</b>                     | <b>Operating</b> | <b>Legislation</b> | <b>Total</b>  |
| 1 |   |                  |                    |               |
| 2 |   |                  |                    |               |
| 3 | 1174 University of Alaska                 | 51,521,000       |                    | 51,521,000    |
| 4 | Intra-Agency Transfers                    |                  |                    |               |
| 5 | 1194 Fish and Game Nondedicated           | 1,682,000        |                    | 1,682,000     |
| 6 | Receipts                                  |                  |                    |               |
| 7 | 1208 Bulk Fuel Bridge Loan Fund           | 219,100          |                    | 219,100       |
| 8 | ***Total Duplicated Funds***              | \$684,441,900    | \$400,000          | \$684,841,900 |
| 9 | (SECTION 5 OF THIS ACT BEGINS ON PAGE 69) |                  |                    |               |

1     \* **Sec. 5. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2010.

4           (b) It is the intent of the legislature that money appropriated from the general fund be  
5 expended conservatively. If an appropriation includes the unexpended and unobligated  
6 balance of program receipts collected in a prior fiscal year, it is the intent of the legislature  
7 that the program receipts be expended, as allowed, before the expenditure of other money  
8 appropriated from the general fund. It is the intent of the legislature that the office of  
9 management and budget and the Department of Administration assist the legislature in  
10 carrying out this intent.

11     \* **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
12 includes the amount necessary to pay the costs of personal services due to reclassification of  
13 job classes during the fiscal year ending June 30, 2010.

14     \* **Sec. 7. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
15 agencies restrict transfers to and from the personal services line. It is the intent of the  
16 legislature that the office of management and budget submit a report to the legislature on  
17 January 15, 2010, that describes and justifies all transfers to and from the personal services  
18 line by executive branch agencies during the first half of the fiscal year ending June 30, 2010.  
19 It is the intent of the legislature that the office of management and budget submit a report to  
20 the legislature on August 1, 2010, that describes and justifies all transfers to and from the  
21 personal services line by executive branch agencies during the second half of the fiscal year  
22 ending June 30, 2010.

23     \* **Sec. 8. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts  
24 and other corporate receipts of the Alaska Aerospace Development Corporation received  
25 during the fiscal year ending June 30, 2010, that are in excess of the amount appropriated in  
26 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for  
27 operations for the fiscal year ending June 30, 2010.

28     \* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
29 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
30 2010, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend  
31 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and

1 associated costs for the fiscal year ending June 30, 2010.

2 (b) After money is transferred to the dividend fund under (a) of this section, the  
3 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
4 the Alaska permanent fund during fiscal year 2010 is appropriated from the earnings reserve  
5 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
7 fiscal year 2010 is appropriated to the principal of the Alaska permanent fund in satisfaction  
8 of that requirement.

9 \* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the  
10 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
11 appropriated from that account to the Department of Administration for those uses during the  
12 fiscal year ending June 30, 2010.

13 \* **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
14 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
15 apportioned to the state as national forest income that the Department of Commerce,  
16 Community, and Economic Development determines would lapse into the unrestricted portion  
17 of the general fund June 30, 2010, under AS 41.15.180(j) is appropriated as follows:

18 (1) up to \$170,000 is appropriated to the Department of Transportation and  
19 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
20 the fiscal year ending June 30, 2010;

21 (2) the balance remaining after the appropriation made by (1) of this  
22 subsection is appropriated to home rule cities, first class cities, second class cities, a  
23 municipality organized under federal law, or regional educational attendance areas entitled to  
24 payment from the national forest income for the fiscal year ending June 30, 2010, to be  
25 allocated among the recipients of national forest income according to their pro rata share of  
26 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
27 2010.

28 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
29 43.76.028 in calendar year 2008 and deposited in the general fund under AS 43.76.025(c) is  
30 appropriated from the general fund to the Department of Commerce, Community, and  
31 Economic Development for payment in fiscal year 2010 to qualified regional associations

1 operating within a region designated under AS 16.10.375.

2 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -  
3 43.76.399 in calendar year 2008 and deposited in the general fund under AS 43.76.380(d) is  
4 appropriated from the general fund to the Department of Commerce, Community, and  
5 Economic Development for payment in fiscal year 2010 to qualified regional seafood  
6 development associations.

7 (d) The sum of \$20,892,700 is appropriated from the power cost equalization  
8 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and  
9 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
10 fiscal year ending June 30, 2010.

11 (e) If the amount appropriated in (d) of this section is not sufficient to pay power cost  
12 equalization program costs without proration, the amount necessary to pay power cost  
13 equalization program costs without proration, estimated to be \$11,267,300, is appropriated  
14 from the general fund to the Department of Commerce, Community, and Economic  
15 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
16 ending June 30, 2010.

17 (f) If the amount necessary to make national forest receipts payments under  
18 AS 41.15.180 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to  
19 make national forest receipt payments is appropriated from federal receipts received for that  
20 purpose to the Department of Commerce, Community, and Economic Development, revenue  
21 sharing, national forest receipts allocation, for the fiscal year ending June 30, 2010.

22 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC  
23 152 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to make  
24 payment in lieu of taxes is appropriated from federal receipts received for that purpose to the  
25 Department of Commerce, Community, and Economic Development, revenue sharing,  
26 payment in lieu of taxes allocation, for the fiscal year ending June 30, 2010.

27 \* **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
28 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
29 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those  
30 benefit payments is appropriated from that fund to the Department of Labor and Workforce  
31 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2010.

1 (b) If the amount necessary to pay benefit payments from the second injury fund  
2 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the additional  
3 amount necessary to make those benefit payments is appropriated from the second injury fund  
4 to the Department of Labor and Workforce Development, second injury fund allocation, for  
5 the fiscal year ending June 30, 2010.

6 (c) If the amount necessary to pay benefit payments from the workers' compensation  
7 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,  
8 the additional amount necessary to pay those benefit payments is appropriated from that fund  
9 to the Department of Labor and Workforce Development, workers' compensation benefits  
10 guaranty fund allocation, for the fiscal year ending June 30, 2010.

11 (d) If the amount of designated program receipts received under AS 43.20.014(a)(3)  
12 and deposited in the vocational education account (AS 37.10.200) during the fiscal year  
13 ending June 30, 2010, exceeds the amount appropriated in sec. 1 of this Act for purposes  
14 described in AS 37.10.200, the additional designated program receipts are appropriated to the  
15 Department of Labor and Workforce Development, Alaska Vocational Technical Center,  
16 Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2010.

17 \* **Sec. 13.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
18 the market value of the average ending balances in the Alaska veterans' memorial endowment  
19 fund (AS 37.14.700) for the fiscal years ending June 30, 2007, June 30, 2008, and June 30,  
20 2009, is appropriated from the Alaska veterans' memorial endowment fund to the Department  
21 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
22 year ending June 30, 2010.

23 \* **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for  
24 fire suppression during the fiscal year ending June 30, 2010, are appropriated to the  
25 Department of Natural Resources for fire suppression activities for the fiscal year ending  
26 June 30, 2010.

27 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
28 year ending June 30, 2010, is appropriated from the mine reclamation trust fund operating  
29 account (AS 37.14.800(a)) to the Department of Natural Resources.

30 (c) The sum of \$250,000 is appropriated from the general fund to the Department of  
31 Natural Resources, forest management and development allocation, for a private and public

1 forest assessment for the fiscal years ending June 30, 2010, and June 30, 2011.

2 \* **Sec. 15.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is  
3 appropriated from the general fund to the Department of Public Safety, division of Alaska  
4 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal  
5 year ending June 30, 2010.

6 (b) If the amount of federal receipts received by the Department of Public Safety from  
7 the justice assistance grant program during the fiscal year ending June 30, 2010, for drug and  
8 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is  
9 reduced by the amount by which the federal receipts exceed \$1,289,100.

10 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of  
11 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction  
12 efforts for the fiscal year ending June 30, 2010.

13 (d) If federal receipts are received by the Department of Public Safety for the rural  
14 alcohol interdiction program for the fiscal year ending June 30, 2010, the appropriation in (c)  
15 of this section is reduced by the amount of the federal receipts.

16 \* **Sec. 16.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts  
17 received for the fiscal year ending June 30, 2010, by the child support services agency that is  
18 required to secure the federal funding appropriated from those program receipts for the child  
19 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
20 Revenue, child support services agency, for the fiscal year ending June 30, 2010.

21 (b) Program receipts collected as cost recovery for paternity testing administered by  
22 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
23 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
24 support services agency, for the fiscal year ending June 30, 2010.

25 \* **Sec. 17.** OFFICE OF THE GOVERNOR. (a) If the 2010 fiscal year-to-date average price  
26 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2009, the amount of  
27 money corresponding to the 2010 fiscal year-to-date average price, rounded to the nearest  
28 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the  
29 Office of the Governor for distribution to state agencies to offset increased fuel and utility  
30 costs.

31 (b) If the 2010 fiscal year-to-date average price of Alaska North Slope crude oil

1 exceeds \$35 a barrel on December 1, 2009, the amount of money corresponding to the 2010  
 2 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
 3 this section is appropriated from the general fund to the Office of the Governor for  
 4 distribution to state agencies to offset increased fuel and utility costs.

5 (c) The following table shall be used in determining the amount of the appropriations  
 6 in (a) and (b) of this section:

| 7  | 2010 FISCAL     |              |
|----|-----------------|--------------|
| 8  | YEAR-TO-DATE    |              |
| 9  | AVERAGE PRICE   |              |
| 10 | OF ALASKA NORTH |              |
| 11 | SLOPE CRUDE OIL | AMOUNT       |
| 12 | \$90 or more    | \$27,500,000 |
| 13 | 89              | 27,000,000   |
| 14 | 88              | 26,500,000   |
| 15 | 87              | 26,000,000   |
| 16 | 86              | 25,500,000   |
| 17 | 85              | 25,000,000   |
| 18 | 84              | 24,500,000   |
| 19 | 83              | 24,000,000   |
| 20 | 82              | 23,500,000   |
| 21 | 81              | 23,000,000   |
| 22 | 80              | 22,500,000   |
| 23 | 79              | 22,000,000   |
| 24 | 78              | 21,500,000   |
| 25 | 77              | 21,000,000   |
| 26 | 76              | 20,500,000   |
| 27 | 75              | 20,000,000   |
| 28 | 74              | 19,500,000   |
| 29 | 73              | 19,000,000   |
| 30 | 72              | 18,500,000   |
| 31 | 71              | 18,000,000   |

|    |    |            |
|----|----|------------|
| 1  | 70 | 17,500,000 |
| 2  | 69 | 17,000,000 |
| 3  | 68 | 16,500,000 |
| 4  | 67 | 16,000,000 |
| 5  | 66 | 15,500,000 |
| 6  | 65 | 15,000,000 |
| 7  | 64 | 14,500,000 |
| 8  | 63 | 14,000,000 |
| 9  | 62 | 13,500,000 |
| 10 | 61 | 13,000,000 |
| 11 | 60 | 12,500,000 |
| 12 | 59 | 12,000,000 |
| 13 | 58 | 11,500,000 |
| 14 | 57 | 11,000,000 |
| 15 | 56 | 10,500,000 |
| 16 | 55 | 10,000,000 |
| 17 | 54 | 9,500,000  |
| 18 | 53 | 9,000,000  |
| 19 | 52 | 8,500,000  |
| 20 | 51 | 8,000,000  |
| 21 | 50 | 7,500,000  |
| 22 | 49 | 7,000,000  |
| 23 | 48 | 6,500,000  |
| 24 | 47 | 6,000,000  |
| 25 | 46 | 5,500,000  |
| 26 | 45 | 5,000,000  |
| 27 | 44 | 4,500,000  |
| 28 | 43 | 4,000,000  |
| 29 | 42 | 3,500,000  |
| 30 | 41 | 3,000,000  |
| 31 | 40 | 2,500,000  |

|   |    |           |
|---|----|-----------|
| 1 | 39 | 2,000,000 |
| 2 | 38 | 1,500,000 |
| 3 | 37 | 1,000,000 |
| 4 | 36 | 500,000   |
| 5 | 35 | 0         |

6 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
7 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
8 2010.

9 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
10 follows:

11 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
12 total plus or minus 10 percent;

13 (2) to the University of Alaska, eight percent of the total plus or minus three  
14 percent;

15 (3) to the Department of Health and Social Services and the Department of  
16 Corrections, not more than five percent each of the total amount appropriated;

17 (4) to any other state agency, not more than four percent of the total amount  
18 appropriated;

19 (5) the aggregate amount allocated may not exceed 100 percent of the  
20 appropriation.

21 \* **Sec. 18. UNIVERSITY OF ALASKA.** The amount of the fees collected under  
22 AS 28.10.421(d) during the fiscal year ending June 30, 2009, for the issuance of special  
23 request university plates, less the cost of issuing the license plates, is appropriated from the  
24 general fund to the University of Alaska for support of alumni programs at the campuses of  
25 the university for the fiscal year ending June 30, 2010.

26 \* **Sec. 19. BOND CLAIMS.** The amount received in settlement of a claim against a bond  
27 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
28 of a well, is appropriated to the agency secured by the bond for the fiscal year ending June 30,  
29 2010, for the purpose of reclaiming the state, federal, or private land affected by a use covered  
30 by the bond.

31 \* **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,

1 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
 2 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
 3 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
 4 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of  
 5 the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire  
 6 Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year  
 7 ending June 30, 2010, and that exceed the amounts appropriated by this Act, are appropriated  
 8 conditioned on compliance with the program review provisions of AS 37.07.080(h).

9 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 10 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, exceed the  
 11 amounts appropriated by this Act, the appropriations from state funds for the affected  
 12 program shall be reduced by the excess if the reductions are consistent with applicable federal  
 13 statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
 15 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, fall short of the  
 16 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
 17 shortfall in receipts.

18 \* **Sec. 21. FUND TRANSFERS.** (a) The following amounts are appropriated to the Alaska  
 19 debt retirement fund (AS 37.15.011):

20 (1) the sum of \$105,680,200 from the general fund;

21 (2) the sum of \$12,007,700 from federal receipts for state-guaranteed  
 22 transportation revenue anticipation bonds, series 2003B;

23 (3) the sum of \$2,837,400 from the investment earnings on the bond proceeds  
 24 deposited in the capital project funds for the series 2003A general obligation bonds;

25 (4) the sum of \$877,400 from the investment earnings on the bond proceeds  
 26 deposited in the capital project fund for the state guaranteed transportation revenue  
 27 anticipation bonds, series 2003B;

28 (5) the sum of \$26,000 from the investment loss trust fund (AS 37.14.300);

29 (6) if the Alaska debt retirement fund balance is insufficient to pay the debt  
 30 service obligations on the State of Alaska general obligation bonds, series 2003A and 2009A,  
 31 the amount necessary is appropriated from the general fund.

1 (b) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42  
2 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

3 (1) to the principal of the Alaska permanent fund and the public school trust  
4 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and (2); and

5 (2) to the principal of the Alaska permanent fund, the public school trust fund  
6 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund  
7 (AS 42.45.100), according to AS 37.05.530(g)(3).

8 (c) The following amounts of revenue collected during the fiscal year ending June 30,  
9 2010, are appropriated to the fish and game fund (AS 16.05.100):

10 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
11 that are not deposited into the fishermen's fund under AS 23.35.060;

12 (2) range fees collected at shooting ranges operated by the Department of Fish  
13 and Game (AS 16.05.050(a)(15));

14 (3) fees collected at boating and angling access sites described in  
15 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks  
16 and outdoor recreation, under a cooperative agreement;

17 (4) receipts from the sale of waterfowl conservation stamp limited edition  
18 prints (AS 16.05.826(a));

19 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

20 (d) The following amounts are appropriated to the oil and hazardous substance release  
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
22 prevention and response fund (AS 46.08.010) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention  
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2009, not otherwise  
25 appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2009, estimated to  
27 be \$11,100,000, from the surcharge levied under AS 43.55.300.

28 (e) The following amounts are appropriated to the oil and hazardous substance release  
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
30 and response fund (AS 46.08.010) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2009, not otherwise appropriated by  
2 this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2009, from the  
4 surcharge levied under AS 43.55.201;

5 (f) The portions of the fees listed in this subsection that are collected during the fiscal  
6 year ending June 30, 2010, are appropriated to the Alaska children's trust (AS 37.14.200):

7 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
8 issuance of birth certificates;

9 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
10 issuance of heirloom marriage certificates;

11 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
12 Alaska children's trust license plates, less the cost of issuing the license plates.

13 (g) The loan origination fees collected by the Alaska Commission on Postsecondary  
14 Education for the fiscal year ending June 30, 2010, are appropriated to the origination fee  
15 account (AS 14.43.120(u)) in the education loan fund (AS 14.42.210) of the Alaska Student  
16 Loan Corporation for the purposes specified in AS 14.43.120(u).

17 (h) The amount of federal receipts received for disaster relief during the fiscal year  
18 ending June 30, 2010, is appropriated to the disaster relief fund (AS 26.23.300).

19 (i) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief  
20 fund (AS 26.23.300).

21 (j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
22 on June 30, 2009, and money deposited in that account during the fiscal year ending June 30,  
23 2010, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))  
24 for the fiscal year ending June 30, 2010.

25 (k) The sum of \$6,000,000 is appropriated to the Alaska clean water fund  
26 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

|  |             |
|--|-------------|
| 27 Alaska clean water fund revenue bond receipts | \$1,000,000 |
| 28 Federal receipts                              | 5,000,000   |

29 (l) The sum of \$7,660,000 is appropriated to the Alaska drinking water fund  
30 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

|   |             |
|---|-------------|
| 31 Alaska drinking water fund revenue bond receipts | \$1,660,000 |
|---|-------------|

1 Federal receipts 6,000,000

2 (m) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
3 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
4 ending June 30, 2009, is appropriated to the Alaska municipal bond bank authority reserve  
5 fund (AS 44.85.270(a)).

6 (n) An amount equal to the bulk fuel revolving loan fund fees established under  
7 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2008, through June 30,  
8 2009, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel  
9 revolving loan fund (AS 42.45.250).

10 (o) The sum of \$8,400,000 is appropriated from the Alaska sport fishing enterprise  
11 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
12 game revenue bond redemption fund (AS 37.15.770).

13 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing  
14 enterprise account (AS 16.05.130(e)), not to exceed \$1,584,200, as reimbursement for the  
15 federally allowable portion of the principal balance payment on the sport fishing revenue  
16 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account  
17 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

18 (q) The sum of \$459,200 is appropriated from the permanent fund dividend  
19 appropriations in lieu of dividends to criminals account in the dividend fund  
20 (AS 43.23.045(a)) to the crime victim compensation fund (AS 18.67.162).

21 (r) The amount received under AS 18.67.162 as program receipts, including donations  
22 and recoveries of or reimbursement for awards made from the fund, during the fiscal year  
23 ending June 30, 2010, is appropriated to the crime victim compensation fund (AS 18.67.162).

24 (s) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
25 bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution reserve,  
26 because of a default by a borrower, an amount equal to the amount drawn from the reserve is  
27 appropriated from the general fund to the Alaska municipal bond bank authority reserve fund  
28 (AS 44.85.270).

29 (t) The unexpended and unobligated balance, estimated to be \$9,200,000, of the  
30 portion of the appropriation made in sec. 19(a), ch. 27, SLA 2008, that was allocated in sec.  
31 19(d)(1), ch. 27, SLA 2008 (Department of Transportation and Public Facilities, offset

1 increased fuel and utility costs) is reappropriated to the Alaska marine highway system fund  
2 (AS 19.65.060(a)).

3 (u) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
4 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
5 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
6 which the tax credit certificates presented for purchase exceeds the balance of the fund is  
7 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

8 (v) The sum of \$450,000,000 is appropriated from the oil and gas tax credit fund  
9 (AS 43.55.028) to the general fund.

10 \* **Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
11 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
12 belonging to the state during the fiscal year ending June 30, 2010, is appropriated for that  
13 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector  
14 or trustee" includes vendors retained by the state on a contingency fee basis.

15 (b) The amount retained to compensate the provider of bankcard or credit card  
16 services to the state during the fiscal year ending June 30, 2010, is appropriated for that  
17 purpose to each agency of the executive, legislative, and judicial branches that accepts  
18 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
19 agency on behalf of the state, and to the Department of Law for accepting payment of  
20 restitution in accordance with AS 12.55.051 by bankcard or credit card, from the funds and  
21 accounts in which the payments received by the state are deposited.

22 \* **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$173,462,000 is  
23 appropriated from the general fund to the Department of Administration for deposit in the  
24 defined benefit plan account in the teachers' retirement system as an additional state  
25 contribution under AS 14.25.085 for the fiscal year ending June 30, 2010.

26 (b) The sum of \$107,953,000 is appropriated from the general fund to the Department  
27 of Administration for deposit in the defined benefit plan account in the public employees'  
28 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year  
29 ending June 30, 2010.

30 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of  
31 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska

1 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
2 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
3 the fiscal year ending June 30, 2010.

4 (d) The sum of \$1,550,000 is appropriated from the general fund to the Department of  
5 Administration for deposit in the defined benefit plan account in the judicial retirement  
6 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
7 fiscal year ending June 30, 2010.

8 \* **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
9 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
10 for public officials, officers, and employees of the executive branch, Alaska Court System  
11 employees, employees of the legislature, and legislators and to implement the terms for the  
12 fiscal year ending June 30, 2010, of the following ongoing collective bargaining agreements:

13 (1) Alaska Public Employees Association, for the confidential unit;

14 (2) Alaska State Employees Association, for the general government unit;

15 (3) Alaska Public Employees Association, for the supervisory unit;

16 (4) Alaska Vocational Technical Center Teachers' Association - National  
17 Education Association, representing employees of the Alaska Vocational Technical Center;

18 (5) Public Safety Employees Association, representing regularly  
19 commissioned public safety officers;

20 (6) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

21 (7) International Organization of Masters, Mates, and Pilots, for the masters,  
22 mates, and pilots unit;

23 (8) Public Employees Local 71, for the labor, trades, and crafts unit; and

24 (9) Marine Engineers' Beneficial Association.

25 (b) The operating budget appropriations made to the University of Alaska in this Act  
26 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2010,  
27 for university employees who are not members of a collective bargaining unit and for  
28 implementing the monetary terms of the collective bargaining agreements including the terms  
29 of the agreement providing for the health benefit plan for university employees represented by  
30 the following entities:

31 (1) Alaska Higher Education Crafts and Trades Employees;

- 1 (2) University of Alaska Federation of Teachers;  
 2 (3) United Academics;  
 3 (4) United Academics-Adjuncts.

4 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by  
 5 the membership of the respective collective bargaining unit, the appropriations made by this  
 6 Act that are applicable to that collective bargaining unit's agreement are reduced  
 7 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 8 funding source amounts are reduced accordingly.

9 (d) The operating appropriations made in sec. 1 of this Act are intended to fully fund  
 10 the compensation and benefits of an executive department head under AS 39.23.540(g).

11 \* **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
 12 governments their share of taxes and fees collected in the listed fiscal years under the  
 13 following programs is appropriated from the general fund to the Department of Revenue for  
 14 payment to local governments in the fiscal year ending June 30, 2010:

| 15 REVENUE SOURCE  | FISCAL YEAR COLLECTED |
|--|-----------------------|
| 16 Fisheries business tax (AS 43.75)                     | 2009                  |
| 17 Fishery resource landing tax (AS 43.77)               | 2009                  |
| 18 Aviation fuel tax (AS 43.40.010)                      | 2010                  |
| 19 Electric and telephone cooperative tax (AS 10.25.570) | 2010                  |
| 20 Liquor license fee (AS 04.11)                         | 2010                  |

21 (b) The amount necessary, estimated to be \$55,000, to pay to municipalities that  
 22 amount of aviation fuel tax proceeds to which the municipalities would have been entitled  
 23 under AS 43.40.010(e) for aviation fuel taxes that would have been due under AS 43.40.010  
 24 during the fiscal year ending June 30, 2010, but were not collected during a suspension from  
 25 July 1, 2009, through August 31, 2009, of motor fuel taxes imposed under AS 43.40.010 is  
 26 appropriated from the general fund to the Department of Revenue for the fiscal year ending  
 27 June 30, 2010, for payment to municipalities of the amounts to which the municipalities  
 28 would have been entitled to under AS 43.40.010(e) had the motor fuel tax not been  
 29 suspended.

30 (c) The amount necessary to pay the first five ports of call their share of the tax  
 31 collected under AS 43.52.220 in calendar year 2009 according to AS 43.52.230(b) is

1 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the  
2 Department of Revenue for payment during the fiscal year ending June 30, 2010.

3 (d) It is the intent of the legislature that the payments to local governments set out in  
4 (a) - (c) of this section may be assigned by a local government to another state agency.

5 \* **Sec. 26. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
6 interest on any revenue anticipation notes issued by the commissioner of revenue under  
7 AS 43.08 during the fiscal year ending June 30, 2010, is appropriated from the general fund to  
8 the Department of Revenue for payment of the interest on those notes.

9 (b) The amount required to be paid by the state for principal and interest on all issued  
10 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
11 Housing Finance Corporation for payment of principal and interest on those bonds, for the  
12 fiscal year ending June 30, 2010.

13 (c) The sum of \$30,248,000 is appropriated to the state bond committee from the  
14 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
15 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the  
16 fiscal year ending June 30, 2010.

17 (d) The sum of \$221,500 is appropriated to the state bond committee from State of  
18 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
19 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt  
20 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation  
21 bonds, series 2003A, for the fiscal year ending June 30, 2010.

22 (e) The sum of \$5,589,000 is appropriated to the state bond committee from State of  
23 Alaska general obligation bonds, series 2009A bond premium, interest earnings, and accrued  
24 interest held in the debt service fund of the series 2009A bonds for payment of debt service,  
25 accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds,  
26 series 2009A, for the fiscal year ending June 30, 2010.

27 (f) If the amount necessary to pay the debt service obligations on the outstanding  
28 State of Alaska general obligation bonds, series 2003A and 2009A, exceeds the amounts  
29 appropriated in (c), (d), or (e) of this section, the additional amount necessary is appropriated  
30 from the Alaska debt retirement fund (AS 37.15.011) for payment of those obligations for the  
31 fiscal year ending June 30, 2010.

1 (g) The sum of \$12,885,100 is appropriated to the state bond committee from the  
 2 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
 3 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
 4 2003B, for the fiscal year ending June 30, 2010.

5 (h) The sum of \$1,300 is appropriated to the state bond committee from state-  
 6 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
 7 interest earnings, and accrued interest held in the debt service fund of the series 2003B bonds  
 8 for payment of debt service and trustee fees on outstanding state-guaranteed transportation  
 9 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2010.

10 (i) The sum of \$50,028,700 is appropriated to the state bond committee for payment  
 11 of debt service and trustee fees on outstanding international airports revenue bonds for the  
 12 fiscal year ending June 30, 2010, from the following sources in the amounts stated:

| 13 SOURCE   | AMOUNT       |
|---|--------------|
| 14 International Airports Revenue Fund (AS 37.15.430) | \$46,828,700 |
| 15 Passenger facility charge                          | 3,200,000    |

16 (j) The sum of \$1,005,000 is appropriated from interest earnings of the Alaska clean  
 17 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
 18 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
 19 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year  
 20 ending June 30, 2010.

21 (k) The sum of \$1,670,000 is appropriated from interest earnings of the Alaska  
 22 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
 23 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
 24 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 25 the fiscal year ending June 30, 2010.

26 (l) The sum of \$8,036,300 is appropriated from the Alaska debt retirement fund  
 27 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to  
 28 certificates of participation issued for real property, for the fiscal year ending June 30, 2010.

29 (m) The sum of \$3,467,100 is appropriated from the general fund to the Department  
 30 of Administration for payment of obligations to the Alaska Housing Finance Corporation for  
 31 the Robert B. Atwood Building in Anchorage, for the fiscal year ending June 30, 2010.

1 (n) The sum of \$22,917,325 is appropriated from the general fund to the Department  
 2 of Administration for the fiscal year ending June 30, 2010, for payment of obligations and  
 3 fees for the following facilities:

| FACILITY                            | ALLOCATION   |
|-------------------------------------|--------------|
| (1) Anchorage Jail                  | \$ 5,103,900 |
| (2) Goose Creek Correctional Center | 17,813,425   |

7 (o) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
 8 Administration for payment of obligations to the Alaska Housing Finance Corporation for the  
 9 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2010.

10 (p) The sum of \$100,045,300 is appropriated to the Department of Education and  
 11 Early Development for state aid for costs of school construction under AS 14.11.100 from the  
 12 following sources:

|  |              |
|--|--------------|
| Alaska debt retirement fund (AS 37.15.011) | \$77,045,300 |
| School fund (AS 43.50.140)                 | 23,000,000   |

15 (q) The sum of \$5,548,923 is appropriated from the general fund to the following  
 16 agencies for the fiscal year ending June 30, 2010, for payment of debt service on outstanding  
 17 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
 18 following projects:

| AGENCY AND PROJECT  | APPROPRIATION<br>AMOUNT |
|---|-------------------------|
| (1) University of Alaska  | \$1,412,615             |
| Anchorage Community and Technical<br>College Center                 |                         |
| Juneau Readiness Center/UAS Joint Facility                          |                         |
| (2) Department of Transportation and Public Facilities              |                         |
| (A) Nome (port facility addition and renovation)                    | 127,500                 |
| (B) Matanuska-Susitna Borough (deep water port<br>and road upgrade) | 755,120                 |
| (C) Aleutians East Borough/False Pass<br>(small boat harbor)        | 101,840                 |
| (D) Lake and Peninsula Borough/Chignik                              | 117,844                 |

|    |  |         |
|----|--|---------|
| 1  | (dock project)                           |         |
| 2  | (E) City of Fairbanks (fire headquarters | 872,115 |
| 3  | station replacement)                     |         |
| 4  | (F) City of Valdez (harbor renovations)  | 225,743 |
| 5  | (G) Aleutians East Borough/Akutan        | 303,948 |
| 6  | (small boat harbor)                      |         |
| 7  | (H) Fairbanks North Star Borough         | 337,343 |
| 8  | (Eielson AFB Schools, major maintenance  |         |
| 9  | and upgrades)                            |         |
| 10 | (3) Alaska Energy Authority              |         |
| 11 | (A) Kodiak Electric Association (Nyman   | 943,676 |
| 12 | combined cycle cogeneration plant)       |         |
| 13 | (B) Copper Valley Electric Association   | 351,179 |
| 14 | (cogeneration projects)                  |         |

15 (r) The sum of \$8,900,000 is appropriated from the Alaska fish and game revenue  
 16 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
 17 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It  
 18 is the intent of the legislature that the sum of \$3,600,000 of the appropriation made by this  
 19 subsection be used for early redemption of the bonds.

20 \* **Sec. 27.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
 21 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 that are  
 22 made from subfunds and accounts other than the operating general fund (state accounting  
 23 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
 24 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
 25 budget reserve fund to the subfunds and accounts from which those funds were transferred.

26 (b) Unrestricted interest earned on investment of the general fund balances for the  
 27 fiscal year ending June 30, 2010, is appropriated to the budget reserve fund (art. IX, sec. 17,  
 28 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
 29 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
 30 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
 31 capital appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving

1 unrestricted general fund revenue. The amount appropriated by this subsection may not  
2 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
3 of money from the budget reserve fund to permit expenditure of operating and capital  
4 appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving unrestricted  
5 general fund revenue.

6 (c) The sum of \$1,673,000 is appropriated from the budget reserve fund (art. IX, sec.  
7 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
8 operating costs related to management of the budget reserve fund for the fiscal year ending  
9 June 30, 2010.

10 (d) If the unrestricted state revenue available for appropriation in fiscal year 2009 is  
11 insufficient to cover the general fund appropriations that take effect in fiscal year 2009, the  
12 amount necessary to balance revenue and general fund appropriations is appropriated from the  
13 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.

14 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
15 not to exceed \$60,000,000, is appropriated from the budget reserve fund (art. IX, sec. 17,  
16 Constitution of the State of Alaska) to the community revenue sharing fund (AS 29.60.850).

17 (f) The sum of \$1,111,914,700 is appropriated from the budget reserve fund (art. IX,  
18 sec. 17, Constitution of the State of Alaska) to the public education fund (AS 14.17.300).

19 (g) If the unrestricted state revenue available for appropriation in fiscal year 2010 is  
20 insufficient to cover the general fund appropriations that take effect in fiscal year 2010, the  
21 amount necessary to balance revenue and general fund appropriations is appropriated from the  
22 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.

23 (h) The appropriations made by (a) and (c) - (g) of this section are made under art. IX,  
24 sec. 17(c), Constitution of the State of Alaska.

25 \* **Sec. 28. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 9, 21,  
26 23, 26(j), 26(k), 27(e), and 27(f) of this Act are for the capitalization of funds and do not  
27 lapse.

28 \* **Sec. 29. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this  
29 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
30 2009 program receipts or the unexpended and unobligated balance on June 30, 2009, of a  
31 specified account are retroactive to June 30, 2009, solely for the purpose of carrying forward a

1 prior fiscal year balance.

2 \* **Sec. 30.** Sections 21(t), 21(v), 27(d), and 29 of this Act take effect June 30, 2009.

3 \* **Sec. 31.** Except as provided in sec. 30 of this Act, this Act takes effect July 1, 2009.