

SENATE CS FOR CS FOR HOUSE BILL NO. 81(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 3/27/09

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making supplemental**
3 **appropriations; making reappropriations; making appropriations under art. IX, sec.**
4 **17(c), Constitution of the State of Alaska; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	73,966,400	13,395,600	60,570,800
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,547,400
DOA Leases	1,814,900
Office of the Commissioner	935,900
Administrative Services	2,331,800
DOA Information Technology Support	1,248,200
Finance	8,587,900
State Travel Office	2,340,700
Personnel	15,568,200
Labor Relations	1,286,400

The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for centralized personnel services.

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Purchasing	1,239,900	
4	Property Management	962,100	
5	Central Mail	3,127,700	
6	Centralized Human	281,700	
7	Resources		
8	Retirement and Benefits	14,205,000	
9	Group Health Insurance	18,100,400	
10	Labor Agreements	50,000	
11	Miscellaneous Items		
12	Centralized ETS Services	338,200	
13	Leases	45,271,700	58,100
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008,		
16	page 3, line 10, and collected in the Department of Administration's federally approved cost		
17	allocation plans.		
18	Leases	44,064,800	
19	Lease Administration	1,206,900	
20	State Owned Facilities	15,423,000	1,395,100
21	Facilities	13,279,700	
22	Facilities Administration	1,388,500	
23	Non-Public Building Fund	754,800	
24	Facilities		
25	Administration State	1,538,800	1,468,600
26	Facilities Rent		70,200
27	Administration State	1,538,800	
28	Facilities Rent		
29	Special Systems	1,948,100	1,948,100
30	Unlicensed Vessel	50,000	
31	Participant Annuity		
32	Retirement Plan		
33	Elected Public Officers	1,898,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Retirement System Benefits		
4	Enterprise Technology	46,088,400	8,014,600
5	Services		38,073,800
6	Enterprise Technology	46,088,400	
7	Services		
8	The money appropriated by this appropriation may be distributed to state departments and		
9	agencies in order to pay service costs charged by the Department of Administration for		
10	enterprise technology services.		
11	Information Services Fund	55,000	55,000
12	Information Services Fund	55,000	
13	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
14	Public Communications	4,872,200	4,548,500
15	Services		323,700
16	Public Broadcasting	54,200	
17	Commission		
18	Public Broadcasting - Radio	3,119,900	
19	Public Broadcasting - T.V.	527,100	
20	Satellite Infrastructure	1,171,000	
21	AIRRES Grant	100,000	100,000
22	AIRRES Grant	100,000	
23	Risk Management	36,924,800	36,924,800
24	Risk Management	36,924,800	
25	Alaska Oil and Gas	5,641,500	5,641,500
26	Conservation Commission		
27	Alaska Oil and Gas	5,641,500	
28	Conservation Commission		
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2009, of the receipts of the Department of Administration, Alaska Oil and		
31	Gas Conservation Commission receipts account for regulatory cost charges under AS		
32	31.05.093 and permit fees under AS 31.05.090.		
33	Legal and Advocacy Services	40,733,100	39,523,500
			1,209,600

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Therapeutic Courts Support	130,000		
4	Services			
5	Office of Public Advocacy	19,551,300		
6	Public Defender Agency	21,051,800		
7	Violent Crimes Compensation		2,095,600	2,095,600
8	Board			
9	Violent Crimes	2,095,600		
10	Compensation Board			
11	Alaska Public Offices		1,276,400	1,276,400
12	Commission			
13	Alaska Public Offices	1,276,400		
14	Commission			
15	Motor Vehicles		15,291,800	15,291,800
16	Motor Vehicles	15,291,800		
17	General Services Facilities		39,700	39,700
18	Maintenance			
19	General Services Facilities	39,700		
20	Maintenance			
21	ITG Facilities Maintenance		23,000	23,000
22	ETS Facilities Maintenance	23,000		
23	*****		*****	
24	***** Department of Commerce, Community and Economic Development *****			
25	*****		*****	
26	Executive Administration		5,354,700	1,358,600
27	Commissioner's Office	920,800		
28	Administrative Services	4,433,900		
29	Community Assistance &		12,891,300	4,638,800
30	Economic Development			8,252,500
31	Community and Regional	9,758,900		
32	Affairs			
33	Office of Economic	3,132,400		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Development			
4	Revenue Sharing		29,573,400	29,573,400
5	Payment in Lieu of Taxes	10,100,000		
6	(PILT)			
7	National Forest Receipts	15,873,400		
8	Fisheries Taxes	3,600,000		
9	Qualified Trade Association		9,000,000	9,000,000
10	Contract			
11	Qualified Trade Association	9,000,000		
12	Contract			
13	Investments		4,578,300	4,578,300
14	Investments	4,578,300		
15	Alaska Aerospace Development		28,611,700	28,611,700
16	Corporation			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2009, of the federal and corporate receipts of the Department of			
19	Commerce, Community, and Economic Development, Alaska Aerospace Development			
20	Corporation.			
21	Alaska Aerospace	4,438,000		
22	Development Corporation			
23	Alaska Aerospace	24,173,700		
24	Development Corporation			
25	Facilities Maintenance			
26	Alaska Industrial		8,866,400	8,866,400
27	Development and Export			
28	Authority			
29	Alaska Industrial	8,604,400		
30	Development and Export			
31	Authority			
32	Alaska Industrial	262,000		
33	Development Corporation			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Facilities Maintenance			
4	Alaska Energy Authority		5,561,300	988,700
5	Alaska Energy Authority	1,067,100		4,572,600
6	Owned Facilities			
7	Alaska Energy Authority	3,184,100		
8	Rural Energy Operations			
9	Alaska Energy Authority	100,700		
10	Technical Assistance			
11	Statewide Project	1,209,400		
12	Development, Alternative			
13	Energy and Efficiency			
14	Alaska Seafood Marketing		17,672,500	2,669,800
15	Institute			15,002,700
16	Alaska Seafood Marketing	17,672,500		
17	Institute			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2009, of the receipts from the salmon marketing tax (AS 43.76.110), from			
20	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
21	Seafood Marketing Institute.			
22	Banking and Securities		3,287,400	3,287,400
23	Banking and Securities	3,287,400		
24	Community Development Quota		57,600	57,600
25	Program			
26	Community Development	57,600		
27	Quota Program			
28	Insurance Operations		6,606,200	6,606,200
29	Insurance Operations	6,606,200		
30	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
31	and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and			
32	Economic Development, Division of Insurance, program receipts from license fees and			
33	service fees.			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
Corporations, Business and Professional Licensing	10,954,800		10,954,800

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of business license receipts under AS 43.70.030; receipts from the fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.

Corporations, Business and Professional Licensing	10,954,800		
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Regulatory Commission of Alaska	8,179,600		8,179,600
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Regulatory Commission of Alaska	8,179,600		
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.

DCED State Facilities Rent	1,345,200	585,000	760,200
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DCED State Facilities Rent	1,345,200		
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Serve Alaska	3,307,600	121,000	3,186,600
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Serve Alaska	3,307,600		
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***** Department of Corrections *****

Administration and Support	6,926,700	6,631,400	295,300
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Office of the Commissioner	1,271,500		
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It is the intent of the legislature that the Department of Corrections define its future facility needs, including alternatives to prison space, with specific attention to the communities of Bethel, Seward and Fairbanks, and report their findings to the legislature before February 1, 2010.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administrative Services	2,701,600	
4	Information Technology	2,184,900	
5	MIS		
6	Research and Records	478,800	
7	DOC State Facilities Rent	289,900	
8	Population Management	204,082,300	180,140,200
9	Correctional Academy	981,600	
10	Facility-Capital	548,500	
11	Improvement Unit		
12	Prison System Expansion	498,900	
13	Facility Maintenance	12,280,500	
14	Classification and Furlough	1,161,600	
15	Out-of-State Contractual	21,866,100	
16	Offender Habilitation	1,397,400	
17	Programs		
18	Institution Director's	820,700	
19	Office		
20	Prison Employment Program	2,385,600	
21	The amount allocated for Prison Employment Program includes the unexpended and		
22	unobligated balance on June 30, 2009, of the Department of Corrections receipts collected		
23	under AS 37.05.146(c)(80).		
24	Inmate Transportation	2,044,200	
25	Point of Arrest	628,700	
26	Anchorage Correctional	24,222,700	
27	Complex		
28	Anvil Mountain Correctional	5,180,400	
29	Center		
30	Combined Hiland Mountain	10,343,600	
31	Correctional Center		
32	Fairbanks Correctional	9,623,100	
33	Center		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Goose Creek Correctional	468,600	
4	Center		
5	It is the intent of the legislature that no state funds, other than the amount required to		
6	reimburse the Matanuska-Susitna Borough for debt service costs, be used for capital costs		
7	associated with the Goose Creek Correctional Center.		
8	Ketchikan Correctional	3,818,300	
9	Center		
10	Lemon Creek Correctional	8,031,800	
11	Center		
12	Matanuska-Susitna	4,075,400	
13	Correctional Center		
14	Palmer Correctional Center	11,926,100	
15	Spring Creek Correctional	18,658,900	
16	Center		
17	Wildwood Correctional	11,627,100	
18	Center		
19	It is the intent of the legislature that the Department of Corrections submit an FY2010		
20	supplemental request for the operating costs associated with the completion of the Wildwood		
21	Correctional Center Work Release/Community Residential Center housing project.		
22	Yukon-Kuskokwim	5,478,000	
23	Correctional Center		
24	Point MacKenzie	3,664,300	
25	Correctional Farm		
26	Probation and Parole	738,900	
27	Director's Office		
28	Statewide Probation and	13,409,100	
29	Parole		
30	Electronic Monitoring	1,919,100	
31	Community Jails	6,115,400	
32	Community Residential	19,377,900	
33	Centers		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Parole Board	789,800	
4	Inmate Health Care	29,742,400	18,931,000
5	Behavioral Health Care	5,213,500	
6	Physical Health Care	24,528,900	
7	*****		*****
8	***** Department of Education and Early Development *****		
9	*****		*****
10	K-12 Support	46,075,400	12,347,400
11	Foundation Program	33,728,000	
12	Boarding Home Grants	1,690,800	
13	Youth in Detention	1,100,000	
14	Special Schools	3,127,500	
15	Alaska Challenge Youth	6,429,100	
16	Academy		
17	Education Support Services	6,405,700	4,559,400
18	Executive Administration	2,154,300	
19	Administrative Services	1,291,000	
20	Information Services	658,900	
21	School Finance & Facilities	2,301,500	
22	Teaching and Learning Support	213,817,000	20,038,400
23	Student and School	164,978,000	
24	Achievement		
25	Statewide Mentoring	4,500,000	
26	Program		
27	Teacher Certification	701,900	
28	The amount allocated for Teacher Certification includes the unexpended and unobligated		
29	balance on June 30, 2009, of the Department of Education and Early Development receipts		
30	from teacher certification fees under AS 14.20.020(c).		
31	Child Nutrition	35,580,700	
32	Early Learning Coordination	8,056,400	
33	Commissions and Boards	1,880,300	970,300
			910,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Professional Teaching	275,000	
4	Practices Commission		
5	Alaska State Council on the	1,605,300	
6	Arts		
7	Mt. Edgecumbe Boarding	7,375,500	3,858,000
8	School		3,517,500
9	Mt. Edgecumbe Boarding	7,375,500	
10	School		
11	State Facilities Maintenance	3,168,600	2,045,800
12	State Facilities	1,096,800	
13	Maintenance		
14	EED State Facilities Rent	2,071,800	
15	Alaska Library and Museums	8,842,700	6,890,300
16	Library Operations	5,844,000	
17	Archives	1,117,000	
18	Museum Operations	1,881,700	
19	Alaska Postsecondary	15,759,900	2,654,800
20	Education Commission		13,105,100
21	Program Administration &	13,105,100	
22	Operations		
23	WWAMI Medical Education	2,654,800	
24	*****		*****
25	***** Department of Environmental Conservation *****		
26	*****		*****
27	Administration	7,715,300	2,766,800
28	Office of the Commissioner	1,002,300	
29	Information and	4,742,900	
30	Administrative Services		
31	The amount allocated for Information and Administrative Services includes the unexpended		
32	and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected		
33	under the Department of Environmental Conservation's federal approved indirect cost		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	allocation plan for expenditures incurred by the Department of Environmental Conservation.		
4	State Support Services	1,970,100	
5	DEC Buildings Maintenance	511,600	510,900
6	and Operations		700
7	DEC Buildings Maintenance	511,600	
8	and Operations		
9	Environmental Health	25,267,600	8,401,100
10	Environmental Health	335,500	
11	Director		
12	Food Safety & Sanitation	4,155,600	
13	Laboratory Services	3,068,300	
14	Drinking Water	6,113,200	
15	Solid Waste Management	2,073,300	
16	Air Quality Director	257,300	
17	Air Quality	9,264,400	
18	Spill Prevention and Response	17,525,100	638,900
19	Spill Prevention and	267,700	
20	Response Director		
21	Contaminated Sites Program	7,274,300	
22	Industry Preparedness and	4,471,000	
23	Pipeline Operations		
24	Prevention and Emergency	4,041,600	
25	Response		
26	Response Fund	1,470,500	
27	Administration		
28	Water	23,151,000	6,832,300
29	Water Quality	15,925,800	
30	Facility Construction	7,225,200	
31	*****	*****	
32	***** Department of Fish and Game *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	The amount appropriated for the Department of Fish and Game includes the unexpended and		
4	unobligated balance on June 30, 2009, of receipts collected under the Department of Fish and		
5	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
6	Game.		
7	Commercial Fisheries	61,226,100	35,484,200
8			25,741,900
9	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
10	balance on June 30, 2009, of the Department of Fish and Game receipts from commercial		
11	fisheries test fishing operations receipts under AS 16.05.050(a)(15).		
12	Southeast Region Fisheries	7,609,800	
13	Management		
14	Central Region Fisheries	8,415,900	
15	Management		
16	AYK Region Fisheries	6,092,900	
17	Management		
18	Westward Region Fisheries	9,338,100	
19	Management		
20	Headquarters Fisheries	9,443,400	
21	Management		
22	Commercial Fisheries	20,326,000	
23	Special Projects		
24	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the		
25	unexpended and unobligated balances on June 30, 2009, of the Department of Fish and Game,		
26	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery		
27	products.		
28	Sport Fisheries	47,661,500	3,742,400
29	Sport Fisheries	47,661,500	43,919,100
30	Wildlife Conservation	36,734,200	5,725,500
31	Wildlife Conservation	24,810,800	31,008,700
32	Wildlife Conservation	11,309,300	
33	Special Projects		
	Hunter Education Public	614,100	

1	Appropriation	General	Other	
2	Allocations	Funds	Funds	
3	Shooting Ranges			
4	Administration and Support	26,425,300	8,840,800	17,584,500
5	Commissioner's Office	1,590,500		
6	Administrative Services	10,519,700		
7	Fish and Game Boards and	1,649,600		
8	Advisory Committees			
9	It is the intent of the Legislature that when the Board of Fisheries holds a meeting, for which			
10	the primary topic or proposal concerns one of the following regional areas, that the meeting			
11	be held in that regional area.			
12				
13	Alaska Peninsula and Aleutian Islands area;			
14	Arctic-Yukon-Kuskokwim area;			
15	Bristol Bay area;			
16	Cook Inlet area;			
17	Kodiak area;			
18	Prince William Sound area;			
19	Southeast Alaska area.			
20	State Subsistence	5,218,200		
21	EVOS Trustee Council	3,608,500		
22	State Facilities	1,308,800		
23	Maintenance			
24	Fish and Game State	2,530,000		
25	Facilities Rent			
26	Habitat	5,124,800	3,447,300	1,677,500
27	Habitat	5,124,800		
28	Commercial Fisheries Entry	3,954,700		3,954,700
29	Commission			
30	Commercial Fisheries Entry	3,954,700		
31	Commission			

32 The amount appropriated for Commercial Fisheries Entry Commission includes the
33 unexpended and unobligated balance on June 30, 2009, of the Department of Fish and Game,

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Commercial Fisheries Entry Commission program receipts from licenses, permits and other		
4	fees.		
5	*****	*****	
6	*****	Office of the Governor	*****
7	*****	*****	
8	Commissions/Special Offices	3,106,100	2,918,500
9	Human Rights Commission	2,106,100	
10	Redistricting Planning	1,000,000	
11	Committee		
12	Executive Operations	12,876,500	12,781,500
13	Executive Office	10,446,600	
14	Governor's House	478,900	
15	Contingency Fund	800,000	
16	Lieutenant Governor	1,151,000	
17	Office of the Governor State	998,300	998,300
18	Facilities Rent		
19	Governor's Office State	526,200	
20	Facilities Rent		
21	Governor's Office Leasing	472,100	
22	Office of Management and	2,560,000	2,560,000
23	Budget		
24	Office of Management and	2,560,000	
25	Budget		
26	Elections	3,966,200	3,226,700
27	Elections	3,966,200	
28	*****	*****	
29	*****	Department of Health and Social Services	*****
30	*****	*****	

31 No money appropriated in this appropriation may be expended for an abortion that is not a
32 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
33 Social Services may be expended only for mandatory services required under Title XIX of the

	Appropriation	General	Other
	Allocations	Items	Funds

the selection process.

It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to:

- 1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the Second Session of the 26th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and resources needed to accomplish the work.
- 2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.
- 3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.

18	Alaska Pioneer Homes	43,436,400	19,166,200	24,270,200
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It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.

It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.

29	Alaska Pioneer Homes	1,433,300		
30	Management			
31	Pioneer Homes	41,989,400		
32	Pioneers Homes Advisory	13,700		
33	Board			

	Appropriation	General	Other
	Allocations	Funds	Funds
Behavioral Health	145,038,900	21,018,100	124,020,800
AK Fetal Alcohol Syndrome Program	1,292,800		
Alcohol Safety Action Program (ASAP)	2,938,300		
Behavioral Health Medicaid Services	98,849,900		
Behavioral Health Grants	5,651,900		

It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and missions of the Department related to their specific grant. The recipient's specific performance should be measured and incorporated into the decision whether to continue awarding grants. Performance measurement should be standardized, accurate, objective and fair, recognizing and compensating for differences among grant recipients including acuity of services provided, client base, geographic location and other factors necessary and appropriate to reconcile and compare grant recipient performances across the array of providers and services involved.

It is the intent of the legislature that the \$181.0 increment in the FY10 budget for Behavioral Health Grants be used for the Volunteers of America ARCH residential treatment center for adolescents with substance abuse/dependency and co-occurring disorders.

It is the intent of the legislature that \$210,000 of this appropriation be used to Combat Alaska's Statewide Heroin Epidemic.

Behavioral Health Administration	7,949,500		
Community Action Prevention & Intervention Grants	1,915,200		
Rural Services and Suicide Prevention	785,900		
Psychiatric Emergency	1,714,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	Services			
4	Services to the Seriously	2,184,000		
5	Mentally Ill			
6	Services for Severely	1,415,700		
7	Emotionally Disturbed			
8	Youth			
9	Alaska Psychiatric	20,192,100		
10	Institute			
11	Alaska Psychiatric	10,000		
12	Institute Advisory Board			
13	AK Mental Health & Alcohol	139,200		
14	& Drug Abuse Boards			
15	Children's Services	131,478,300	67,227,000	64,251,300
16	Children's Medicaid	11,960,100		
17	Services			
18	Children's Services	7,272,300		
19	Management			
20	Children's Services	1,824,800		
21	Training			
22	Front Line Social Workers	41,961,200		
23	Family Preservation	12,628,800		
24	Foster Care Base Rate	17,246,000		
25	Foster Care Augmented Rate	1,776,100		
26	Foster Care Special Need	5,515,800		
27	It is the intent of the legislature that \$100,400 of this appropriation be used to provide funding			
28	for start-up and operational expenses to the Dillingham Therapeutic Foster Home.			
29	Subsidized Adoptions &	23,401,600		
30	Guardianship			
31	Residential Child Care	3,101,200		
32	Infant Learning Program	4,200,700		
33	Grants			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Children's Trust Programs	589,700	
4	Health Care Services	708,124,000	208,143,900
5	Adult Preventative Dental	7,288,400	
6	Medicaid Services		
7	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over		
8	spend authority granted by authorizing statute and adjust benefits available to individual		
9	participants as necessary to maintain and conduct the program throughout the entire fiscal		
10	year.		
11	Medicaid Services	656,918,100	
12	Catastrophic and Chronic	1,471,000	
13	Illness Assistance (AS		
14	47.08)		
15	Health Facilities Survey	1,546,800	
16	Medical Assistance	33,576,200	
17	Administration		
18	It is the intent of the legislature that the Department conduct a complete reenrollment		
19	(estimated to cost \$1.6 million) of providers in the current Medicaid system to ensure the new		
20	MMIS system is certified.		
21	Rate Review	1,739,100	
22	Health Planning and	3,680,500	
23	Infrastructure		
24	Community Health Grants	1,903,900	
25	Juvenile Justice	51,145,400	47,232,800
26	McLaughlin Youth Center	16,488,800	
27	Mat-Su Youth Facility	2,011,600	
28	Kenai Peninsula Youth	1,673,300	
29	Facility		
30	Fairbanks Youth Facility	4,338,100	
31	Bethel Youth Facility	3,504,200	
32	Nome Youth Facility	2,385,300	
33	Johnson Youth Center	3,472,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Regional Youth	1,612,000	
4	Facility		
5	Probation Services	13,046,700	
6	Delinquency Prevention	1,764,800	
7	Youth Courts	848,000	
8	Public Assistance	286,170,700	138,896,700 147,274,000
9	Alaska Temporary	26,631,800	
10	Assistance Program		
11	Adult Public Assistance	56,370,000	
12	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
13	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
14	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
15	the Legislature that the Department of Health and Social Services make all attempts possible		
16	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
17	after receiving Interim Assistance.		
18	Child Care Benefits	48,729,100	
19	General Relief Assistance	1,555,400	
20	Tribal Assistance Programs	13,372,700	
21	Senior Benefits Payment	19,623,500	
22	Program		
23	Permanent Fund Dividend	13,584,700	
24	Hold Harmless		
25	Energy Assistance Program	17,346,200	
26	Public Assistance	4,291,600	
27	Administration		
28	Public Assistance Field	36,309,400	
29	Services		
30	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
31	50 road miles of any public assistance office.		
32	Fraud Investigation	1,838,900	
33	Quality Control	1,878,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Work Services	16,040,800	
4	Women, Infants and	28,598,500	
5	Children		
6	Public Health	93,884,700	34,665,100
7	Injury	4,096,500	
8	Prevention/Emergency		
9	Medical Services		
10	Nursing	26,803,700	
11	Women, Children and Family	9,301,600	
12	Health		
13	Public Health	3,287,900	
14	Administrative Services		
15	Preparedness Program	4,500,800	
16	Certification and Licensing	5,283,900	
17	Chronic Disease Prevention	8,139,800	
18	and Health Promotion		
19	Epidemiology	10,799,000	
20	Bureau of Vital Statistics	2,679,200	
21	Emergency Medical Services	2,820,600	
22	Grants		
23	State Medical Examiner	2,244,400	
24	Public Health Laboratories	6,514,000	
25	Tobacco Prevention and	7,413,300	
26	Control		
27	Senior and Disabilities	389,665,300	152,418,700
28	Services		237,246,600

29 It is the intent of the legislature that regulations related to the General Relief / Temporary
30 Assisted Living program be reviewed and revised as needed to minimize the length of time
31 that the state provides housing alternatives and assure the services are provided only to
32 intended beneficiaries who are actually experiencing harm, abuse or neglect. The department
33 should educate care coordinators and direct service providers about who should be referred

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds

3 and when they are correctly referred to the program in order that referring agents correctly
 4 match consumer needs with the program services intended by the department.

5	General Relief/Temporary	2,748,400		
6	Assisted Living			
7	Senior and Disabilities	356,450,000		
8	Medicaid Services			
9	Senior and Disabilities	10,735,900		
10	Services Administration			
11	Senior Community Based	9,876,100		
12	Grants			

13 It is the intent of the legislature that funding in the FY 2010 budget for Senior Community
 14 Based Grants be used to invest in successful home and community based supports provided
 15 by grantees who have demonstrated successful outcomes documented in accordance with the
 16 department's performance based evaluation procedures.

17 It is the intent of the legislature that \$609,900 of this appropriation be used to hold harmless
 18 those regions that will see a reduction in available grants for Family Caregiver, Nutrition,
 19 Transportation and Support, and In Home Services due to the State's implementation of a new
 20 statewide funding formula.

21	Senior Residential Services	815,000		
22	Community Developmental	6,727,000		
23	Disabilities Grants			
24	Commission on Aging	364,500		
25	Governor's Council on	1,948,400		
26	Disabilities and Special			
27	Education			

28	Departmental Support	47,416,500	16,632,300	30,784,200
29	Services			

30	Public Affairs	1,960,100		
31	Quality Assurance and Audit	1,174,600		
32	Commissioner's Office	2,095,000		

33 It is the intent of the legislature that the Department of Health and Social Services complete

1	Appropriation	General	Other
2	Allocations	Items	Funds Funds

3 the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid
4 providers:

5 1. Develop regulations addressing the use of extrapolation methodology following an audit of
6 Medicaid providers that clearly defines the difference between actual overpayment of funds to
7 a provider and ministerial omission or clerical billing error that does not result in
8 overpayment to the provider. The extrapolation methodology will also define percentage of
9 'safe harbor' overpayment rates for which extrapolation methodology will be applied.

10 2. Develop training standards and definitions regarding ministerial and billing errors versus
11 overpayments. Include the use of those standards and definitions in the State's audit contracts.
12 All audits initiated after the effective date of this intent and resulting in findings of
13 overpayment will be calculated under the Department's new regulations governing
14 overpayment standards and extrapolation methodology.

15 It is the intent of the legislature that the department develops a ten year funding source and
16 use of funds projection for the entire department.

17 It is the intent of the legislature that the department continue working on implementing a
18 provider rate rebasing process and specific funding recommendations for both Medicaid and
19 non-Medicaid providers to be completed and available to the legislature no later than
20 December 15, 2009.

21	Assessment and Planning	250,000
22	Administrative Support	9,916,800
23	Services	
24	Hearings and Appeals	764,200
25	Medicaid School Based	6,243,800
26	Administrative Claims	
27	Facilities Management	1,242,800
28	Information Technology	14,719,100
29	Services	
30	Facilities Maintenance	2,454,900
31	Pioneers' Homes Facilities	2,125,000
32	Maintenance	
33	HSS State Facilities Rent	4,470,200

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Human Services Community	1,485,300	1,485,300	
4	Matching Grant			
5	Human Services Community	1,485,300		
6	Matching Grant			
7	Community Initiative	686,000	673,600	12,400
8	Matching Grants			
9	(non-statutory grants)			
10	Community Initiative	686,000		
11	Matching Grants			
12	(non-statutory grants)			
13	*****		*****	
14	***** Department of Labor and Workforce Development *****			
15	*****		*****	
16	Commissioner and	20,057,800	6,754,000	13,303,800
17	Administrative Services			
18	Commissioner's Office	1,056,300		
19	Alaska Labor Relations	501,500		
20	Agency			
21	Management Services	3,257,000		
22	The amount allocated for Management Services includes the unexpended and unobligated			
23	balance on June 30, 2009, of receipts from all prior fiscal years collected under the			
24	Department of Labor and Workforce Development's federal indirect cost plan for			
25	expenditures incurred by the Department of Labor and Workforce Development.			
26	Human Resources	846,500		
27	Leasing	3,335,500		
28	Data Processing	6,481,400		
29	Labor Market Information	4,579,600		
30	Workers' Compensation and	22,335,900	1,800,300	20,535,600
31	Safety			
32	Workers' Compensation	5,162,000		
33	Workers' Compensation	550,900		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Appeals Commission			
4	Workers' Compensation	280,000		
5	Benefits Guaranty Fund			
6	Second Injury Fund	3,978,000		
7	Fishermens Fund	1,618,500		
8	Wage and Hour	2,308,400		
9	Administration			
10	Mechanical Inspection	2,686,200		
11	Occupational Safety and	5,626,100		
12	Health			
13	Alaska Safety Advisory	125,800		
14	Council			
15	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
16	unobligated balance on June 30, 2009, of the Department of Labor and Workforce			
17	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
18	Workforce Development	94,989,700	7,584,600	87,405,100
19	Employment and Training	29,246,900		
20	Services			
21	Unemployment Insurance	20,533,400		
22	Adult Basic Education	3,265,000		
23	Workforce Investment Board	599,400		
24	Business Services	37,410,500		
25	Kotzebue Technical Center	1,450,200		
26	Operations Grant			
27	Southwest Alaska Vocational	478,400		
28	and Education Center			
29	Operations Grant			
30	Yuut Elitnaurviat, Inc.	850,200		
31	People's Learning Center			
32	Operations Grant			
33	Northwest Alaska Career and	683,400		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Technical Center			
4	Delta Career Advancement	283,400		
5	Center			
6	New Frontier Vocational	188,900		
7	Technical Center			
8	Alaska Construction Academy		3,500,000	3,500,000
9	Training Opportunities			
10	Construction Academy	3,500,000		
11	Training			
12	Vocational Rehabilitation		24,833,200	5,300,000
13	Vocational Rehabilitation	1,565,100		19,533,200
14	Administration			
15	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
16	and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected			
17	under the Department of Labor and Workforce Development's federal indirect cost plan for			
18	expenditures incurred by the Department of Labor and Workforce Development.			
19	Client Services	14,361,200		
20	Independent Living	1,689,100		
21	Rehabilitation			
22	Disability Determination	5,160,100		
23	Special Projects	1,196,400		
24	Assistive Technology	632,900		
25	Americans With	228,400		
26	Disabilities Act (ADA)			
27	The amount allocated for the Americans with Disabilities Act includes the unexpended and			
28	unobligated balance on June 30, 2009, of inter-agency receipts collected by the Department of			
29	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.			
30	Alaska Vocational Technical		12,208,500	4,852,900
31	Center			7,355,600
32	Alaska Vocational Technical	10,633,800		
33	Center			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	AVTEC Facilities	1,574,700		
4	Maintenance			
5		*****	*****	
6		*****	Department of Law	*****
7		*****	*****	
8	Criminal Division		29,514,600	23,969,900
9	First Judicial District	1,887,700		
10	Second Judicial District	1,718,900		
11	Third Judicial District:	7,223,600		
12	Anchorage			
13	Third Judicial District:	5,006,400		
14	Outside Anchorage			
15	Fourth Judicial District	5,447,400		
16	Criminal Justice	2,318,300		
17	Litigation			
18	Criminal Appeals/Special	5,912,300		
19	Litigation			
20	Civil Division		46,879,100	24,576,700
21	Deputy Attorney General's	907,400		
22	Office			
23	Collections and Support	2,683,700		
24	Commercial and Fair	4,899,400		
25	Business			
26	The amount allocated for Commercial and Fair Business includes the unexpended and			
27	unobligated balance on June 30, 2009, of designated program receipts of the Department of			
28	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
29	judgment to be spent by the state for consumer education or consumer protection.			
30	Environmental Law	2,097,900		
31	Human Services and Child	6,570,700		
32	Protection			
33	Labor and State Affairs	5,811,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Legislation/Regulations	818,600	
4	Natural Resources	1,300,300	
5	Oil, Gas and Mining	10,029,400	
6	Opinions, Appeals and	1,780,900	
7	Ethics		
8	Regulatory Affairs Public	1,536,800	
9	Advocacy		
10	Statehood Defense	1,066,800	
11	Timekeeping and Litigation	1,595,000	
12	Support		
13	Torts & Workers'	3,373,000	
14	Compensation		
15	Transportation Section	2,407,900	
16	Administration and Support	3,391,800	2,178,000
17	Office of the Attorney	644,700	
18	General		
19	Administrative Services	2,260,100	
20	Dimond Courthouse Public	487,000	
21	Building Fund		
22	BP Corrosion	3,500,000	3,500,000
23	BP Corrosion	3,500,000	
24	*****		*****
25	***** Department of Military and Veterans Affairs *****		
26	*****		*****
27	Military and Veteran's	45,645,500	10,336,700
28	Affairs		35,308,800
29	Office of the Commissioner	4,131,200	
30	Homeland Security and	6,752,200	
31	Emergency Management		
32	Local Emergency Planning	300,000	
33	Committee		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	National Guard Military	859,300	
4	Headquarters		
5	Army Guard Facilities	12,239,500	
6	Maintenance		
7	Air Guard Facilities	6,968,400	
8	Maintenance		
9	Alaska Military Youth	10,813,500	
10	Academy		
11	Veterans' Services	1,025,100	
12	Alaska Statewide Emergency	2,231,300	
13	Communications		
14	State Active Duty	325,000	
15	Alaska National Guard	960,800	960,800
16	Benefits		
17	Educational Benefits	80,000	
18	Retirement Benefits	880,800	
19	*****	*****	
20	***** Department of Natural Resources *****		
21	*****	*****	
22	Resource Development	94,693,100	46,395,500
23	Commissioner's Office	1,063,400	
24	Administrative Services	2,541,300	
25	The amount allocated for Administrative Services includes the unexpended and unobligated		
26	balance on June 30, 2009, of receipts from all prior fiscal years collected under the		
27	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
28	Department of Natural Resources.		
29	Information Resource	3,412,000	
30	Management		
31	Oil & Gas Development	14,425,300	
32	Petroleum Systems	1,118,000	
33	Integrity Office		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pipeline Coordinator	7,896,300	
4	Gas Pipeline	3,981,700	
5	Implementation		
6	Alaska Coastal and Ocean	4,385,400	
7	Management		
8	Large Project Permitting	3,031,900	
9	Claims, Permits & Leases	10,679,600	
10	Land Sales & Municipal	5,012,200	
11	Entitlements		
12	Title Acquisition & Defense	2,583,300	
13	Water Development	1,926,000	
14	Director's Office/Mining,	438,600	
15	Land, & Water		
16	Forest Management and	6,112,200	
17	Development		
18	The amount allocated for Forest Management and Development includes the unexpended and		
19	unobligated balance on June 30, 2009, of the timber receipts account (AS 38.05.110).		
20	Non-Emergency Hazard	460,500	
21	Mitigation Projects		
22	Geological Development	7,624,800	
23	Recorder's Office/Uniform	4,470,400	
24	Commercial Code		
25	Agricultural Development	2,105,900	
26	North Latitude Plant	2,107,600	
27	Material Center		
28	Agriculture Revolving Loan	2,550,000	
29	Program Administration		
30	Conservation and	116,000	
31	Development Board		
32	Public Services Office	495,800	
33	Trustee Council Projects	426,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Interdepartmental	1,706,000	
4	Information Technology		
5	Chargeback		
6	Human Resources Chargeback	929,500	
7	DNR Facilities Rent and	2,792,500	
8	Chargeback		
9	Facilities Maintenance	300,000	
10	State Public Domain & Public	600,800	525,100
11	Access		75,700
12	Citizen's Advisory	252,800	
13	Commission on Federal		
14	Areas		
15	RS 2477/Navigability	348,000	
16	Assertions and Litigation		
17	Support		
18	Fire Suppression	28,390,400	21,861,700
19	Fire Suppression	16,717,500	
20	Preparedness		
21	Fire Suppression Activity	11,672,900	
22	Parks and Recreation	12,531,000	5,825,900
23	Management		6,705,100
24	State Historic Preservation	1,846,200	
25	Program		
26	The amount allocated for the State Historic Preservation Program includes up to \$15,500		
27	general fund program receipt authorization from the unexpended and unobligated balance on		
28	June 30, 2009, of the receipts collected under AS 41.35.380.		
29	Parks Management	8,462,500	
30	The amount allocated for Parks Management includes the unexpended and unobligated		
31	balance on June 30, 2009, of the receipts collected under AS 41.21.026.		
32	Parks & Recreation Access	2,222,300	
33	Commissioner's Office	-109,100	-109,100

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Agency-wide Unallocated	-109,100	
4	Reduction		
5	*****	*****	
6	***** Department of Public Safety *****		
7	*****	*****	
8	Fire and Life Safety	5,807,900	2,233,300
9	Fire and Life Safety		
10	Operations		
11	Training and Education	2,958,000	
12	Bureau		
13	Alaska Fire Standards	486,100	232,200
14	Council		253,900
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2009, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
17	Alaska Fire Standards	486,100	
18	Council		
19	Alaska State Troopers	113,314,000	97,395,500
20	It is the intent of the legislature that the Department of Public Safety provide additional state		
21	trooper coverage for international border communities to help meet Federal and Homeland		
22	Security requirements.		
23	Special Projects	8,802,700	
24	Alaska State Troopers	336,700	
25	Director's Office		
26	Alaska Bureau of Judicial	8,736,600	
27	Services		
28	Prisoner Transportation	2,154,200	
29	Search and Rescue	387,900	
30	Rural Trooper Housing	2,680,100	
31	Narcotics Task Force	3,899,800	
32	Alaska State Trooper	50,432,100	
33	Detachments		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Bureau of	5,675,300	
4	Investigation		
5	Alaska Bureau of Alcohol	2,737,600	
6	and Drug Enforcement		
7	Alaska Wildlife Troopers	17,678,800	
8	Alaska Wildlife Troopers	5,464,600	
9	Aircraft Section		
10	Alaska Wildlife Troopers	2,930,800	
11	Marine Enforcement		
12	Alaska Wildlife Troopers	358,600	
13	Director's Office		
14	Alaska Wildlife Troopers	1,038,200	
15	Investigations		
16	Village Public Safety	9,571,000	9,405,700
17	 Officer Program		165,300
18	VPSO Contracts	9,136,600	
19	Support	434,400	
20	Alaska Police Standards	1,164,600	1,164,600
21	 Council		
22	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
23	and unobligated balance on June 30, 2009, of the receipts collected under AS 12.25.195(c),		
24	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
25	18.65.220(7).		
26	Alaska Police Standards	1,164,600	
27	Council		
28	Council on Domestic Violence	13,148,100	200,000
29	 and Sexual Assault		12,948,100
30	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
31	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
32	Assault may be used to fund operations and grant administration.		
33			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals		
4	funds be used before general funds for CDVSA program funding.		
5	Council on Domestic	12,948,100	
6	Violence and Sexual Assault		
7	Batterers Intervention	200,000	
8	Program		
9	Statewide Support	22,983,400	15,532,400
10	Commissioner's Office	1,215,600	
11	Training Academy	2,432,200	
12	Administrative Services	3,726,800	
13	Alaska Wing Civil Air	553,500	
14	Patrol		
15	Alcoholic Beverage Control	1,470,000	
16	Board		
17	Alaska Public Safety	3,262,700	
18	Information Network		
19	Alaska Criminal Records	5,217,400	
20	and Identification		
21	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
22	of the unexpended and unobligated balance on June 30, 2009, of the receipts collected by the		
23	Department of Public Safety from the Alaska automated fingerprint system under AS		
24	44.41.025(b).		
25	Laboratory Services	5,105,200	
26	Statewide Facility	608,800	608,800
27	Maintenance		
28	Facility Maintenance	608,800	
29	DPS State Facilities Rent	114,400	114,400
30	DPS State Facilities Rent	114,400	
31	*****	*****	
32	***** Department of Revenue *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
Taxation and Treasury	71,092,000	16,789,000	54,303,000
Tax Division	14,179,300		
Treasury Division	6,143,900		
Unclaimed Property	355,200		
Alaska Retirement	7,899,900		
Management Board			
Alaska Retirement	34,872,900		
Management Board Custody			
and Management Fees			
Permanent Fund Dividend	7,640,800		
Division			
Child Support Services	25,304,800	174,700	25,130,100
Child Support Services	25,304,800		
Division			
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the receipts collected under the state's share of child support collections for reimbursement of the cost of the Alaska temporary assistance program as provided under AS 25.27.120.</p>			
Administration and Support	2,824,300	778,200	2,046,100
Commissioner's Office	919,700		
Administrative Services	1,562,600		
State Facilities Rent	342,000		
Alaska Natural Gas	312,100	312,100	
Development Authority			
Gas Authority Operations	312,100		
Alaska Mental Health Trust	558,200	110,100	448,100
Authority			
Mental Health Trust	30,000		
Operations			
Long Term Care Ombudsman	528,200		
Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Municipal Bond Bank			828,100
4	Authority			
5	AMBBA Operations	828,100		
6	Alaska Housing Finance			53,646,200
7	Corporation			
8	AHFC Operations	53,246,200		
9	Anchorage State Office	400,000		
10	Building			
11	Alaska Permanent Fund			92,122,100
12	Corporation			
13	APFC Operations	9,707,100		
14	APFC Custody and	82,415,000		
15	Management Fees			
16	*****		*****	
17	***** Department of Transportation & Public Facilities *****			
18	*****		*****	
19	Administration and Support		43,267,400	13,913,900
20	Commissioner's Office	1,763,700		
21	Contracting and Appeals	307,100		
22	Equal Employment and Civil	987,700		
23	Rights			
24	Internal Review	1,085,700		
25	Transportation Management	1,231,900		
26	and Security			
27	Statewide Administrative	4,825,700		
28	Services			
29	Statewide Information	4,131,200		
30	Systems			
31	Leased Facilities	2,281,100		
32	Human Resources	2,663,900		
33	Statewide Procurement	1,337,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Central Region Support	1,043,700	
4	Services		
5	Northern Region Support	1,385,300	
6	Services		
7	Southeast Region Support	868,200	
8	Services		
9	Statewide Aviation	2,720,100	
10	International Airport	887,100	
11	Systems Office		
12	Program Development	4,752,500	
13	Per AS 19.10.075(b), this allocation includes \$75,400 representing an amount equal to 50% of		
14	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2008.		
15	Central Region Planning	1,845,600	
16	Northern Region Planning	1,848,500	
17	Southeast Region Planning	608,600	
18	Measurement Standards &	6,692,800	
19	Commercial Vehicle		
20	Enforcement		
21	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
22	includes the unexpended and unobligated balance on June 30, 2009, of the Unified Carrier		
23	Registration Program receipts collected by the Department of Transportation and Public		
24	Facilities.		
25	Design, Engineering and	105,262,900	3,979,400
26	Construction		101,283,500
27	Statewide Public Facilities	3,849,200	
28	Statewide Design and	10,200,300	
29	Engineering Services		
30	Central Design and	20,436,400	
31	Engineering Services		
32	Northern Design and	16,451,800	
33	Engineering Services		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Southeast Design and	9,838,100		
4	Engineering Services			
5	Central Region Construction	19,191,100		
6	and CIP Support			
7	Northern Region	15,872,000		
8	Construction and CIP			
9	Support			
10	Southeast Region	7,864,400		
11	Construction			
12	Knik Arm Bridge/Toll	1,559,600		
13	Authority			
14	State Equipment Fleet		26,640,700	26,640,700
15	State Equipment Fleet	26,640,700		
16	Highways, Aviation and		157,673,600	134,742,100
17	Facilities			22,931,500
18	Central Region Facilities	7,825,000		
19	Northern Region Facilities	12,193,600		
20	Southeast Region Facilities	1,438,800		
21	Traffic Signal Management	1,633,800		
22	Central Region Highways and	48,110,500		
23	Aviation			
24	Northern Region Highways	66,364,600		
25	and Aviation			
26	Southeast Region Highways	15,737,100		
27	and Aviation			

28 The amounts allocated for highways and aviation shall lapse into the general fund on August
29 31, 2010.

30 Whittier Access and Tunnel 4,370,200

31 The amount allocated for Whittier Access and Tunnel includes the unexpended and
32 unobligated balance on June 30, 2009, of the Whittier Tunnel toll receipts collected by the
33 Department of Transportation and Public Facilities under AS 19.05.040(11).

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	International Airports	70,465,700		70,465,700
4	Anchorage Airport	7,811,400		
5	Administration			
6	Anchorage Airport	19,932,900		
7	Facilities			
8	Anchorage Airport Field and	12,218,600		
9	Equipment Maintenance			
10	Anchorage Airport	5,387,900		
11	Operations			
12	Anchorage Airport Safety	11,059,400		
13	Fairbanks Airport	1,793,700		
14	Administration			
15	Fairbanks Airport	3,150,100		
16	Facilities			
17	Fairbanks Airport Field and	3,590,000		
18	Equipment Maintenance			
19	Fairbanks Airport	1,240,700		
20	Operations			
21	Fairbanks Airport Safety	4,281,000		
22	Marine Highway System	129,443,600	78,523,400	50,920,200
23	It is the intent of the legislature that the Alaska Marine Highway System fund be segregated			
24	into two accounts: the first holding system revenue as described in AS 19.65.060(a)(1) and			
25	the second holding capitalization of the fund as described in AS 19.65.060(a)(2) and (3). It is			
26	the intent of the legislature that the amount appropriated from the fund in this section applies			
27	first to revenue generated by the system and secondarily to the capital portion of the fund. It is			
28	the intent of the legislature that the Department of Transportation & Public Facilities make			
29	expenditures from the capital portion of the fund (AS 19.65.060(a)(2) and (3)) only after a			
30	request to do so has been reviewed by the Legislative Budget and Audit Committee.			
31				
32	Marine Vessel Operations	110,853,800		
33	Marine Engineering	3,122,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Overhaul	1,698,400	
4	Reservations and Marketing	3,195,500	
5	Marine Shore Operations	6,779,600	
6	Vessel Operations	3,793,400	
7	Management		
8	*****	*****	
9	***** University of Alaska *****		
10	*****	*****	
11	Budget Reductions/Additions	-1,750,000	-400,000
12	Budget Reductions/Additions	-1,750,000	
13	- Systemwide		
14	It is the intent of the legislature that the University consider forgoing Executive position pay		
15	raises in light of the current fiscal situation.		
16	Statewide Programs and	65,393,500	26,714,100
17	Services		38,679,400
18	Statewide Services	36,866,400	
19	Office of Information	18,892,500	
20	Technology		
21	Systemwide Education and	9,634,600	
22	Outreach		
23	University of Alaska	273,564,400	118,229,600
24	Anchorage		
25	Anchorage Campus	241,269,800	
26	Kenai Peninsula College	11,747,400	
27	Kodiak College	4,309,500	
28	Matanuska-Susitna College	9,169,600	
29	Prince William Sound	7,068,100	
30	Community College		
31	Small Business Development	887,200	807,200
32	Center		80,000
33	Small Business Development	887,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Center		
4	University of Alaska	370,318,800	126,698,900
5	Fairbanks		243,619,900
6	Fairbanks Campus	235,028,500	
7	Fairbanks Organized	135,290,300	
8	Research		
9	University of Alaska	56,135,200	24,192,100
10	Community Campuses		31,943,100
11	Bristol Bay Campus	3,499,400	
12	Chukchi Campus	2,035,300	
13	College of Rural and	13,190,200	
14	Community Development		
15	Interior-Aleutians Campus	4,833,200	
16	Kuskokwim Campus	6,532,200	
17	Northwest Campus	2,924,200	
18	Tanana Valley Campus	12,648,000	
19	Cooperative Extension	10,472,700	
20	Service		
21	University of Alaska	54,418,300	26,538,300
22	Southeast		27,880,000
23	Juneau Campus	41,528,100	
24	Ketchikan Campus	5,176,000	
25	Sitka Campus	7,714,200	
26	*****	*****	
27	***** Alaska Court System *****		
28	*****	*****	
29	Alaska Court System	86,455,300	84,273,700
30	Appellate Courts	6,158,400	
31	Trial Courts	70,338,500	
32	Administration and Support	9,516,100	
33	Therapeutic Courts	442,300	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	It is the intent of the legislature that, as much as is possible, FY 2011 funding for Therapeutic		
4	Courts currently appropriated in other agencies be aggregated in the Therapeutic Courts		
5	allocation within the Alaska Court System.		
6	Commission on Judicial	362,600	362,600
7	Conduct		
8	Commission on Judicial	362,600	
9	Conduct		
10	Judicial Council	1,017,700	1,017,700
11	Judicial Council	1,017,700	
12	*****	*****	
13	***** Alaska Legislature *****		
14	*****	*****	
15	Budget and Audit Committee	19,501,800	19,251,800
16	Legislative Audit	4,550,600	
17	Legislative Finance	8,260,700	
18	Committee Expenses	6,476,400	
19	Legislature State	214,100	
20	Facilities Rent		
21	Legislative Council	34,930,800	34,073,500
22	Salaries and Allowances	6,051,500	
23	Administrative Services	12,111,900	
24	Session Expenses	9,440,900	
25	Council and Subcommittees	1,288,400	
26	Legal and Research Services	3,877,100	
27	Select Committee on Ethics	214,800	
28	Office of Victims Rights	901,200	
29	Ombudsman	1,045,000	
30	Legislative Operating Budget	11,637,400	11,637,400
31	Legislative Operating	11,637,400	
32	Budget		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 45)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	2,492,900
6	1004 Unrestricted General Fund Receipts	70,324,900
7	1005 General Fund/Program Receipts	1,403,600
8	1007 Interagency Receipts	110,645,000
9	1017 Group Health and Life Benefits Fund	22,147,200
10	1023 FICA Administration Fund Account	142,000
11	1029 Public Employees Retirement Trust Fund	6,947,200
12	1031 Second Injury Fund Reserve Account	100
13	1032 Fishermen's Fund	100
14	1033 Federal Surplus Property Revolving Fund	386,500
15	1034 Teachers Retirement Trust Fund	2,697,400
16	1036 Commercial Fishing Loan Fund	1,800
17	1040 Real Estate Surety Fund	100
18	1042 Judicial Retirement System	118,400
19	1045 National Guard Retirement System	208,700
20	1050 Permanent Fund Dividend Fund	11,200
21	1061 Capital Improvement Project Receipts	1,980,800
22	1070 Fisheries Enhancement Revolving Loan Fund	200
23	1081 Information Services Fund	35,780,800
24	1102 Alaska Industrial Development & Export 25 Authority Receipts	2,000
26	1105 Permanent Fund Corporation Receipts	600
27	1108 Statutory Designated Program Receipts	795,900
28	1141 Regulatory Commission of Alaska Receipts	3,100
29	1147 Public Building Fund	12,713,800
30	1156 Receipt Supported Services	15,366,600
31	1157 Workers Safety and Compensation	4,000

1	Administration Account	
2	1162 Alaska Oil & Gas Conservation Commission	5,526,800
3	Receipts	
4	1171 PFD Appropriations in lieu of Dividends to	1,585,500
5	Criminals	
6	1172 Building Safety Account	1,000
7	1175 Business License & Corporation Filing Fees	1,300
8	and Taxes	
9	*** Total Agency Funding ***	\$291,289,500
10	Department of Commerce, Community and Economic Development	
11	1002 Federal Receipts	64,592,700
12	1003 General Fund Match	824,000
13	1004 Unrestricted General Fund Receipts	13,606,400
14	1005 General Fund/Program Receipts	18,700
15	1007 Interagency Receipts	13,404,400
16	1036 Commercial Fishing Loan Fund	3,784,500
17	1040 Real Estate Surety Fund	280,000
18	1061 Capital Improvement Project Receipts	4,480,100
19	1062 Power Project Fund	1,056,500
20	1070 Fisheries Enhancement Revolving Loan Fund	564,100
21	1074 Bulk Fuel Revolving Loan Fund	53,700
22	1101 Alaska Aerospace Development Corporation	522,900
23	Revolving Fund	
24	1102 Alaska Industrial Development & Export	5,443,600
25	Authority Receipts	
26	1107 Alaska Energy Authority Corporate Receipts	1,067,100
27	1108 Statutory Designated Program Receipts	474,800
28	1141 Regulatory Commission of Alaska Receipts	8,179,600
29	1156 Receipt Supported Services	27,329,300
30	1164 Rural Development Initiative Fund	52,500
31	1170 Small Business Economic Development	50,700

1	Revolving Loan Fund	
2	1175 Business License & Corporation Filing Fees	4,671,300
3	and Taxes	
4	1195 Special Vehicle Registration Receipts	136,900
5	1200 Vehicle Rental Tax Receipts	4,912,800
6	1208 Bulk Fuel Bridge Loan Fund	219,100
7	1209 Alaska Capstone Avionics Revolving Loan	122,300
8	Fund	
9	*** Total Agency Funding ***	\$155,848,000
10	Department of Corrections	
11	1002 Federal Receipts	3,187,300
12	1003 General Fund Match	128,400
13	1004 Unrestricted General Fund Receipts	205,489,200
14	1005 General Fund/Program Receipts	85,000
15	1007 Interagency Receipts	12,938,900
16	1061 Capital Improvement Project Receipts	519,800
17	1108 Statutory Designated Program Receipts	2,715,800
18	1156 Receipt Supported Services	5,172,400
19	1171 PFD Appropriations in lieu of Dividends to	10,514,600
20	Criminals	
21	*** Total Agency Funding ***	\$240,751,400
22	Department of Education and Early Development	
23	1002 Federal Receipts	193,814,700
24	1003 General Fund Match	947,100
25	1004 Unrestricted General Fund Receipts	52,343,400
26	1005 General Fund/Program Receipts	73,900
27	1007 Interagency Receipts	7,459,900
28	1014 Donated Commodity/Handling Fee Account	352,800
29	1043 Federal Impact Aid for K-12 Schools	20,791,000
30	1066 Public School Trust Fund	12,937,000
31	1106 Alaska Commission on Postsecondary	12,205,100

1	Education Receipts	
2	1108 Statutory Designated Program Receipts	902,800
3	1145 Art in Public Places Fund	30,000
4	1151 Technical Vocational Education Program	377,900
5	Receipts	
6	1156 Receipt Supported Services	1,089,500
7	*** Total Agency Funding ***	\$303,325,100
8	Department of Environmental Conservation	
9	1002 Federal Receipts	21,501,300
10	1003 General Fund Match	4,015,800
11	1004 Unrestricted General Fund Receipts	13,508,100
12	1005 General Fund/Program Receipts	1,626,100
13	1007 Interagency Receipts	1,567,100
14	1018 Exxon Valdez Oil Spill Trust	96,900
15	1052 Oil/Hazardous Release Prevention & Response	14,096,300
16	Fund	
17	1061 Capital Improvement Project Receipts	4,106,700
18	1075 Alaska Clean Water Fund	67,300
19	1093 Clean Air Protection Fund	4,264,000
20	1108 Statutory Designated Program Receipts	225,300
21	1156 Receipt Supported Services	3,874,900
22	1166 Commercial Passenger Vessel Environmental	1,179,700
23	Compliance Fund	
24	1205 Berth Fees for the Ocean Ranger Program	4,041,100
25	*** Total Agency Funding ***	\$74,170,600
26	Department of Fish and Game	
27	1002 Federal Receipts	56,843,500
28	1003 General Fund Match	422,600
29	1004 Unrestricted General Fund Receipts	56,799,700
30	1005 General Fund/Program Receipts	17,900
31	1007 Interagency Receipts	12,439,700

1	1018 Exxon Valdez Oil Spill Trust	4,672,100
2	1024 Fish and Game Fund	24,396,200
3	1036 Commercial Fishing Loan Fund	1,326,300
4	1055 Inter-Agency/Oil & Hazardous Waste	113,500
5	1061 Capital Improvement Project Receipts	5,780,000
6	1108 Statutory Designated Program Receipts	7,657,000
7	1109 Test Fisheries Receipts	2,524,400
8	1156 Receipt Supported Services	505,700
9	1194 Fish and Game Nondedicated Receipts	1,682,000
10	1199 Alaska Sport Fishing Enterprise Account	500,000
11	1201 Commercial Fisheries Entry Commission	5,446,000
12	Receipts	
13	*** Total Agency Funding ***	\$181,126,600
14	Office of the Governor	
15	1002 Federal Receipts	187,600
16	1004 Unrestricted General Fund Receipts	22,480,100
17	1005 General Fund/Program Receipts	4,900
18	1061 Capital Improvement Project Receipts	739,500
19	1108 Statutory Designated Program Receipts	95,000
20	*** Total Agency Funding ***	\$23,507,100
21	Department of Health and Social Services	
22	1002 Federal Receipts	982,555,500
23	1003 General Fund Match	367,897,200
24	1004 Unrestricted General Fund Receipts	339,662,500
25	1007 Interagency Receipts	62,922,700
26	1013 Alcoholism and Drug Abuse Revolving Loan	2,000
27	Fund	
28	1050 Permanent Fund Dividend Fund	13,584,700
29	1061 Capital Improvement Project Receipts	4,376,500
30	1098 Children's Trust Earnings	399,700
31	1099 Children's Trust Principal	150,000

1	1108	Statutory Designated Program Receipts	18,904,900
2	1156	Receipt Supported Services	24,337,900
3	1168	Tobacco Use Education and Cessation Fund	9,214,300
4	1212	Federal Economic Stimulus FY09	74,523,600
5	***	Total Agency Funding ***	\$1,898,531,500
6	Department of Labor and Workforce Development		
7	1002	Federal Receipts	87,653,800
8	1003	General Fund Match	6,667,100
9	1004	Unrestricted General Fund Receipts	23,038,200
10	1005	General Fund/Program Receipts	86,500
11	1007	Interagency Receipts	25,161,900
12	1031	Second Injury Fund Reserve Account	3,977,800
13	1032	Fishermen's Fund	1,618,500
14	1049	Training and Building Fund	1,048,900
15	1054	State Training & Employment Program	8,935,900
16	1061	Capital Improvement Project Receipts	316,600
17	1108	Statutory Designated Program Receipts	682,800
18	1117	Vocational Rehabilitation Small Business	325,000
19		Enterprise Fund	
20	1151	Technical Vocational Education Program	4,841,800
21		Receipts	
22	1156	Receipt Supported Services	2,619,500
23	1157	Workers Safety and Compensation	8,729,100
24		Administration Account	
25	1172	Building Safety Account	1,941,700
26	1203	Workers Compensation Benefits Guarantee	280,000
27		Fund	
28	***	Total Agency Funding ***	\$177,925,100
29	Department of Law		
30	1002	Federal Receipts	3,880,300
31	1003	General Fund Match	177,800

1	1004	Unrestricted General Fund Receipts	53,408,300
2	1005	General Fund/Program Receipts	638,500
3	1007	Interagency Receipts	20,704,400
4	1055	Inter-Agency/Oil & Hazardous Waste	548,600
5	1061	Capital Improvement Project Receipts	104,100
6	1105	Permanent Fund Corporation Receipts	1,477,000
7	1108	Statutory Designated Program Receipts	644,700
8	1141	Regulatory Commission of Alaska Receipts	1,536,800
9	1168	Tobacco Use Education and Cessation Fund	165,000
10	***	Total Agency Funding ***	\$83,285,500
11	Department of Military and Veterans Affairs		
12	1002	Federal Receipts	22,285,200
13	1003	General Fund Match	2,667,700
14	1004	Unrestricted General Fund Receipts	8,601,400
15	1005	General Fund/Program Receipts	28,400
16	1007	Interagency Receipts	11,472,400
17	1061	Capital Improvement Project Receipts	1,116,200
18	1108	Statutory Designated Program Receipts	435,000
19	***	Total Agency Funding ***	\$46,606,300
20	Department of Natural Resources		
21	1002	Federal Receipts	13,806,700
22	1003	General Fund Match	2,160,800
23	1004	Unrestricted General Fund Receipts	65,847,300
24	1005	General Fund/Program Receipts	3,675,200
25	1007	Interagency Receipts	6,392,800
26	1018	Exxon Valdez Oil Spill Trust	416,900
27	1021	Agricultural Revolving Loan Fund	2,550,000
28	1055	Inter-Agency/Oil & Hazardous Waste	71,300
29	1061	Capital Improvement Project Receipts	5,788,200
30	1105	Permanent Fund Corporation Receipts	5,152,900
31	1108	Statutory Designated Program Receipts	12,062,900

1	1153	State Land Disposal Income Fund	7,069,600
2	1154	Shore Fisheries Development Lease Program	365,800
3	1155	Timber Sale Receipts	832,200
4	1156	Receipt Supported Services	7,097,800
5	1200	Vehicle Rental Tax Receipts	2,815,800
6		*** Total Agency Funding ***	\$136,106,200
7		Department of Public Safety	
8	1002	Federal Receipts	11,540,000
9	1003	General Fund Match	641,000
10	1004	Unrestricted General Fund Receipts	123,140,700
11	1005	General Fund/Program Receipts	1,331,800
12	1007	Interagency Receipts	7,459,100
13	1055	Inter-Agency/Oil & Hazardous Waste	50,200
14	1061	Capital Improvement Project Receipts	8,082,600
15	1108	Statutory Designated Program Receipts	2,090,400
16	1152	Alaska Fire Standards Council Receipts	253,900
17	1156	Receipt Supported Services	3,968,600
18	1171	PFD Appropriations in lieu of Dividends to	8,640,000
19		Criminals	
20		*** Total Agency Funding ***	\$167,198,300
21		Department of Revenue	
22	1002	Federal Receipts	36,527,700
23	1004	Unrestricted General Fund Receipts	17,363,800
24	1005	General Fund/Program Receipts	800,300
25	1007	Interagency Receipts	5,341,400
26	1016	CSSD Federal Incentive Payments	1,800,000
27	1017	Group Health and Life Benefits Fund	1,628,900
28	1027	International Airports Revenue Fund	31,900
29	1029	Public Employees Retirement Trust Fund	26,558,500
30	1034	Teachers Retirement Trust Fund	13,657,700
31	1042	Judicial Retirement System	381,900

1	1045	National Guard Retirement System	245,000
2	1046	Education Loan Fund	54,900
3	1050	Permanent Fund Dividend Fund	7,404,900
4	1061	Capital Improvement Project Receipts	2,116,500
5	1066	Public School Trust Fund	104,400
6	1098	Children's Trust Earnings	15,200
7	1103	Alaska Housing Finance Corporation Receipts	30,155,600
8	1104	Alaska Municipal Bond Bank Receipts	828,100
9	1105	Permanent Fund Corporation Receipts	92,204,200
10	1108	Statutory Designated Program Receipts	465,900
11	1133	CSSD Administrative Cost Reimbursement	1,283,300
12	1156	Receipt Supported Services	7,533,300
13	1169	Power Cost Equalization Endowment Fund	160,400
14	1192	Mine Reclamation Trust Fund	24,000
15		*** Total Agency Funding ***	\$246,687,800
16		Department of Transportation & Public Facilities	
17	1002	Federal Receipts	3,993,300
18	1004	Unrestricted General Fund Receipts	230,419,800
19	1005	General Fund/Program Receipts	39,000
20	1007	Interagency Receipts	3,862,200
21	1026	Highways Equipment Working Capital Fund	27,341,200
22	1027	International Airports Revenue Fund	71,025,000
23	1061	Capital Improvement Project Receipts	133,070,300
24	1076	Alaska Marine Highway System Fund	51,481,400
25	1108	Statutory Designated Program Receipts	1,307,700
26	1156	Receipt Supported Services	9,014,000
27	1200	Vehicle Rental Tax Receipts	700,000
28	1207	Regional Cruise Ship Impact Fund	500,000
29		*** Total Agency Funding ***	\$532,753,900
30		University of Alaska	
31	1002	Federal Receipts	131,558,500

1	1003	General Fund Match	4,777,300
2	1004	Unrestricted General Fund Receipts	318,002,900
3	1007	Interagency Receipts	14,170,000
4	1048	University of Alaska Restricted Receipts	286,914,100
5	1061	Capital Improvement Project Receipts	7,300,000
6	1151	Technical Vocational Education Program	4,723,600
7		Receipts	
8	1174	University of Alaska Intra-Agency Transfers	51,521,000
9	***	Total Agency Funding ***	\$818,967,400
10	Alaska Court System		
11	1002	Federal Receipts	1,466,000
12	1004	Unrestricted General Fund Receipts	85,654,000
13	1007	Interagency Receipts	421,000
14	1108	Statutory Designated Program Receipts	85,000
15	1133	CSSD Administrative Cost Reimbursement	209,600
16	***	Total Agency Funding ***	\$87,835,600
17	Alaska Legislature		
18	1004	Unrestricted General Fund Receipts	64,887,700
19	1005	General Fund/Program Receipts	75,000
20	1007	Interagency Receipts	340,000
21	1171	PFD Appropriations in lieu of Dividends to	767,300
22		Criminals	
23	***	Total Agency Funding ***	\$66,070,000
24	*****	Total Budget *****	\$5,531,985,900
25	(SECTION 3 OF THIS ACT BEGINS ON PAGE 55)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	391,326,800
6	1004 Unrestricted General Fund Receipts	1,764,578,400
7	1005 General Fund/Program Receipts	9,904,800
8	1200 Vehicle Rental Tax Receipts	8,428,600
9	***Total General Funds***	\$2,174,238,600
10	Federal Funds	
11	1002 Federal Receipts	1,637,887,000
12	1013 Alcoholism and Drug Abuse Revolving Loan	2,000
13	Fund	
14	1014 Donated Commodity/Handling Fee Account	352,800
15	1016 CSSD Federal Incentive Payments	1,800,000
16	1033 Federal Surplus Property Revolving Fund	386,500
17	1043 Federal Impact Aid for K-12 Schools	20,791,000
18	1133 CSSD Administrative Cost Reimbursement	1,492,900
19	1212 Federal Economic Stimulus FY09	74,523,600
20	***Total Federal Funds***	\$1,737,235,800
21	Other Non-Duplicated Funds	
22	1017 Group Health and Life Benefits Fund	23,776,100
23	1018 Exxon Valdez Oil Spill Trust	5,185,900
24	1021 Agricultural Revolving Loan Fund	2,550,000
25	1023 FICA Administration Fund Account	142,000
26	1024 Fish and Game Fund	24,396,200
27	1027 International Airports Revenue Fund	71,056,900
28	1029 Public Employees Retirement Trust Fund	33,505,700
29	1031 Second Injury Fund Reserve Account	3,977,900
30	1032 Fishermen's Fund	1,618,600
31	1034 Teachers Retirement Trust Fund	16,355,100

1	1036	Commercial Fishing Loan Fund	5,112,600
2	1040	Real Estate Surety Fund	280,100
3	1042	Judicial Retirement System	500,300
4	1045	National Guard Retirement System	453,700
5	1046	Education Loan Fund	54,900
6	1048	University of Alaska Restricted Receipts	286,914,100
7	1049	Training and Building Fund	1,048,900
8	1054	State Training & Employment Program	8,935,900
9	1062	Power Project Fund	1,056,500
10	1066	Public School Trust Fund	13,041,400
11	1070	Fisheries Enhancement Revolving Loan Fund	564,300
12	1074	Bulk Fuel Revolving Loan Fund	53,700
13	1076	Alaska Marine Highway System Fund	51,481,400
14	1093	Clean Air Protection Fund	4,264,000
15	1098	Children's Trust Earnings	414,900
16	1099	Children's Trust Principal	150,000
17	1101	Alaska Aerospace Development Corporation	522,900
18		Revolving Fund	
19	1102	Alaska Industrial Development & Export	5,445,600
20		Authority Receipts	
21	1103	Alaska Housing Finance Corporation Receipts	30,155,600
22	1104	Alaska Municipal Bond Bank Receipts	828,100
23	1105	Permanent Fund Corporation Receipts	98,834,700
24	1106	Alaska Commission on Postsecondary	12,205,100
25		Education Receipts	
26	1107	Alaska Energy Authority Corporate Receipts	1,067,100
27	1108	Statutory Designated Program Receipts	49,545,900
28	1109	Test Fisheries Receipts	2,524,400
29	1117	Vocational Rehabilitation Small Business	325,000
30		Enterprise Fund	
31	1141	Regulatory Commission of Alaska Receipts	9,719,500

1	1151	Technical Vocational Education Program	9,943,300
2		Receipts	
3	1152	Alaska Fire Standards Council Receipts	253,900
4	1153	State Land Disposal Income Fund	7,069,600
5	1154	Shore Fisheries Development Lease Program	365,800
6	1155	Timber Sale Receipts	832,200
7	1156	Receipt Supported Services	107,909,500
8	1157	Workers Safety and Compensation	8,733,100
9		Administration Account	
10	1162	Alaska Oil & Gas Conservation Commission	5,526,800
11		Receipts	
12	1164	Rural Development Initiative Fund	52,500
13	1166	Commercial Passenger Vessel Environmental	1,179,700
14		Compliance Fund	
15	1168	Tobacco Use Education and Cessation Fund	9,379,300
16	1169	Power Cost Equalization Endowment Fund	160,400
17	1170	Small Business Economic Development	50,700
18		Revolving Loan Fund	
19	1172	Building Safety Account	1,942,700
20	1175	Business License & Corporation Filing Fees	4,672,600
21		and Taxes	
22	1192	Mine Reclamation Trust Fund	24,000
23	1195	Special Vehicle Registration Receipts	136,900
24	1199	Alaska Sport Fishing Enterprise Account	500,000
25	1201	Commercial Fisheries Entry Commission	5,446,000
26		Receipts	
27	1203	Workers Compensation Benefits Guarantee	280,000
28		Fund	
29	1205	Berth Fees for the Ocean Ranger Program	4,041,100
30	1207	Regional Cruise Ship Impact Fund	500,000
31	1209	Alaska Capstone Avionics Revolving Loan	122,300

1	Fund	
2	***Total Other Non-Duplicated Funds***	\$937,187,400
3	Duplicated Funds	
4	1007 Interagency Receipts	316,702,900
5	1026 Highways Equipment Working Capital Fund	27,341,200
6	1050 Permanent Fund Dividend Fund	21,000,800
7	1052 Oil/Hazardous Release Prevention & Response	14,096,300
8	Fund	
9	1055 Inter-Agency/Oil & Hazardous Waste	783,600
10	1061 Capital Improvement Project Receipts	179,877,900
11	1075 Alaska Clean Water Fund	67,300
12	1081 Information Services Fund	35,780,800
13	1145 Art in Public Places Fund	30,000
14	1147 Public Building Fund	12,713,800
15	1171 PFD Appropriations in lieu of Dividends to	21,507,400
16	Criminals	
17	1174 University of Alaska Intra-Agency Transfers	51,521,000
18	1194 Fish and Game Nondedicated Receipts	1,682,000
19	1208 Bulk Fuel Bridge Loan Fund	219,100
20	***Total Duplicated Funds***	\$683,324,100
21	(SECTION 4 OF THIS ACT BEGINS ON PAGE 59)	

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2010.

4 (b) It is the intent of the legislature that money appropriated from the general fund be
5 expended conservatively. If an appropriation includes the unexpended and unobligated
6 balance of program receipts collected in a prior fiscal year, it is the intent of the legislature
7 that the program receipts be expended, as allowed, before the expenditure of other money
8 appropriated from the general fund. It is the intent of the legislature that the office of
9 management and budget and the Department of Administration assist the legislature in
10 carrying out this intent.

11 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
12 includes the amount necessary to pay the costs of personal services due to reclassification of
13 job classes during the fiscal year ending June 30, 2010.

14 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
15 agencies restrict transfers to and from the personal services line. It is the intent of the
16 legislature that the office of management and budget submit a report to the legislature on
17 January 15, 2010, that describes and justifies all transfers to and from the personal services
18 line by executive branch agencies during the first half of the fiscal year ending June 30, 2010.
19 It is the intent of the legislature that the office of management and budget submit a report to
20 the legislature on August 1, 2010, that describes and justifies all transfers to and from the
21 personal services line by executive branch agencies during the second half of the fiscal year
22 ending June 30, 2010.

23 * **Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts
24 and other corporate receipts of the Alaska Aerospace Development Corporation received
25 during the fiscal year ending June 30, 2010, that are in excess of the amount appropriated in
26 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
27 operations for the fiscal year ending June 30, 2010.

28 * **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
29 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
30 2010, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend
31 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and

1 associated costs for the fiscal year ending June 30, 2010.

2 (b) After money is transferred to the dividend fund under (a) of this section, the
3 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
4 the Alaska permanent fund during fiscal year 2010 is appropriated from the earnings reserve
5 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
7 fiscal year 2010 is appropriated to the principal of the Alaska permanent fund in satisfaction
8 of that requirement.

9 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the uses
10 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
11 appropriated from that account to the Department of Administration for those uses during the
12 fiscal year ending June 30, 2010.

13 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
14 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
15 apportioned to the state as national forest income that the Department of Commerce,
16 Community, and Economic Development determines would lapse into the unrestricted portion
17 of the general fund June 30, 2010, under AS 41.15.180(j) is appropriated as follows:

18 (1) up to \$170,000 is appropriated to the Department of Transportation and
19 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
20 the fiscal year ending June 30, 2010;

21 (2) the balance remaining after the appropriation made by (1) of this
22 subsection is appropriated to home rule cities, first class cities, second class cities, a
23 municipality organized under federal law, or regional educational attendance areas entitled to
24 payment from the national forest income for the fiscal year ending June 30, 2010, to be
25 allocated among the recipients of national forest income according to their pro rata share of
26 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
27 2010.

28 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
29 43.76.028 in calendar year 2008 and deposited in the general fund under AS 43.76.025(c) is
30 appropriated from the general fund to the Department of Commerce, Community, and
31 Economic Development for payment in fiscal year 2010 to qualified regional associations

1 operating within a region designated under AS 16.10.375.

2 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
3 43.76.399 in calendar year 2008 and deposited in the general fund under AS 43.76.380(d) is
4 appropriated from the general fund to the Department of Commerce, Community, and
5 Economic Development for payment in fiscal year 2010 to qualified regional seafood
6 development associations.

7 (d) The sum of \$20,892,700 is appropriated from the power cost equalization
8 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and
9 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
10 fiscal year ending June 30, 2010.

11 (e) If the amount appropriated in (d) of this section is not sufficient to pay power cost
12 equalization program costs without proration, the amount necessary to pay power cost
13 equalization program costs without proration, estimated to be \$11,267,300, is appropriated
14 from the general fund to the Department of Commerce, Community, and Economic
15 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
16 ending June 30, 2010.

17 (f) If the amount necessary to make national forest receipts payments under
18 AS 41.15.180 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to
19 make national forest receipt payments is appropriated from federal receipts received for that
20 purpose to the Department of Commerce, Community, and Economic Development, revenue
21 sharing, national forest receipts allocation, for the fiscal year ending June 30, 2010.

22 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
23 152 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to make
24 payment in lieu of taxes is appropriated from federal receipts received for that purpose to the
25 Department of Commerce, Community, and Economic Development, revenue sharing,
26 payment in lieu of taxes allocation, for the fiscal year ending June 30, 2010.

27 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
28 sum of \$1,000,000 is appropriated from the general fund to the Department of Education and
29 Early Development for a prekindergarten education pilot program for the fiscal year ending
30 June 30, 2010.

31 (b) The sum of \$1,000,000 is appropriated from the general fund to the Department of

1 Education and Early Development for a prekindergarten education pilot program in
2 communities served by chronically underperforming school districts for the fiscal year ending
3 June 30, 2010.

4 (c) The sum of \$1,000,000 is appropriated from the general fund to the Department of
5 Education and Early Development to provide additional Head Start services (AS 14.38.010)
6 in communities served by chronically underperforming school districts for the fiscal year
7 ending June 30, 2010.

8 * **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
9 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
10 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those
11 benefit payments is appropriated from that fund to the Department of Labor and Workforce
12 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2010.

13 (b) If the amount necessary to pay benefit payments from the second injury fund
14 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the additional
15 amount necessary to make those benefit payments is appropriated from the second injury fund
16 to the Department of Labor and Workforce Development, second injury fund allocation, for
17 the fiscal year ending June 30, 2010.

18 (c) If the amount necessary to pay benefit payments from the workers' compensation
19 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
20 the additional amount necessary to pay those benefit payments is appropriated from that fund
21 to the Department of Labor and Workforce Development, workers' compensation benefits
22 guaranty fund allocation, for the fiscal year ending June 30, 2010.

23 (d) If the amount of designated program receipts received under AS 43.20.014(a)(3)
24 and deposited in the vocational education account (AS 37.10.200) during the fiscal year
25 ending June 30, 2010, exceeds the amount appropriated in sec. 1 of this Act for purposes
26 described in AS 37.10.200, the additional designated program receipts are appropriated to the
27 Department of Labor and Workforce Development, Alaska Vocational Technical Center,
28 Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2010.

29 * **Sec. 13.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
30 the market value of the average ending balances in the Alaska veterans' memorial endowment
31 fund (AS 37.14.700) for the fiscal years ending June 30, 2007, June 30, 2008, and June 30,

1 2009, is appropriated from the Alaska veterans' memorial endowment fund to the Department
2 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
3 year ending June 30, 2010.

4 * **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
5 fire suppression during the fiscal year ending June 30, 2010, are appropriated to the
6 Department of Natural Resources for fire suppression activities for the fiscal year ending
7 June 30, 2010.

8 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
9 year ending June 30, 2010, is appropriated from the mine reclamation trust fund operating
10 account (AS 37.14.800(a)) to the Department of Natural Resources.

11 (c) The sum of \$250,000 is appropriated from the general fund to the Department of
12 Natural Resources, forest management and development allocation, for a private and public
13 forest assessment for the fiscal years ending June 30, 2010, and June 30, 2011.

14 * **Sec. 15.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
15 appropriated from the general fund to the Department of Public Safety, division of Alaska
16 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
17 year ending June 30, 2010.

18 (b) If the amount of federal receipts received by the Department of Public Safety from
19 the justice assistance grant program during the fiscal year ending June 30, 2010, for drug and
20 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
21 reduced by the amount by which the federal receipts exceed \$1,289,100.

22 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
23 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
24 efforts for the fiscal year ending June 30, 2010.

25 (d) If federal receipts are received by the Department of Public Safety for the rural
26 alcohol interdiction program for the fiscal year ending June 30, 2010, the appropriation in (c)
27 of this section is reduced by the amount of the federal receipts.

28 * **Sec. 16.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
29 received for the fiscal year ending June 30, 2010, by the child support services agency that is
30 required to secure the federal funding appropriated from those program receipts for the child
31 support enforcement program in sec. 1 of this Act is appropriated to the Department of

1 Revenue, child support services agency, for the fiscal year ending June 30, 2010.

2 (b) Program receipts collected as cost recovery for paternity testing administered by
3 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
4 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
5 support services agency, for the fiscal year ending June 30, 2010.

6 * **Sec. 17. OFFICE OF THE GOVERNOR.** (a) If the 2010 fiscal year-to-date average price
7 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2009, the amount of
8 money corresponding to the 2010 fiscal year-to-date average price, rounded to the nearest
9 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the
10 Office of the Governor for distribution to state agencies to offset increased fuel and utility
11 costs.

12 (b) If the 2010 fiscal year-to-date average price of Alaska North Slope crude oil
13 exceeds \$35 a barrel on December 1, 2009, the amount of money corresponding to the 2010
14 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
15 this section is appropriated from the general fund to the Office of the Governor for
16 distribution to state agencies to offset increased fuel and utility costs.

17 (c) The following table shall be used in determining the amount of the appropriations
18 in (a) and (b) of this section:

2010 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$90 or more	\$27,500,000
89	27,000,000
88	26,500,000
87	26,000,000
86	25,500,000
85	25,000,000
84	24,500,000
83	24,000,000

1	82	23,500,000
2	81	23,000,000
3	80	22,500,000
4	79	22,000,000
5	78	21,500,000
6	77	21,000,000
7	76	20,500,000
8	75	20,000,000
9	74	19,500,000
10	73	19,000,000
11	72	18,500,000
12	71	18,000,000
13	70	17,500,000
14	69	17,000,000
15	68	16,500,000
16	67	16,000,000
17	66	15,500,000
18	65	15,000,000
19	64	14,500,000
20	63	14,000,000
21	62	13,500,000
22	61	13,000,000
23	60	12,500,000
24	59	12,000,000
25	58	11,500,000
26	57	11,000,000
27	56	10,500,000
28	55	10,000,000
29	54	9,500,000
30	53	9,000,000
31	52	8,500,000

1	51	8,000,000
2	50	7,500,000
3	49	7,000,000
4	48	6,500,000
5	47	6,000,000
6	46	5,500,000
7	45	5,000,000
8	44	4,500,000
9	43	4,000,000
10	42	3,500,000
11	41	3,000,000
12	40	2,500,000
13	39	2,000,000
14	38	1,500,000
15	37	1,000,000
16	36	500,000
17	35	0

18 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
 19 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
 20 2010.

21 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
 22 follows:

23 (1) to the Department of Transportation and Public Facilities, 65 percent of the
 24 total plus or minus 10 percent;

25 (2) to the University of Alaska, eight percent of the total plus or minus three
 26 percent;

27 (3) to the Department of Health and Social Services and the Department of
 28 Corrections, not more than five percent each of the total amount appropriated;

29 (4) to any other state agency, not more than four percent of the total amount
 30 appropriated;

31 (5) the aggregate amount allocated may not exceed 100 percent of the

1 appropriation.

2 * **Sec. 18.** UNIVERSITY OF ALASKA. The amount of the fees collected under
3 AS 28.10.421(d) during the fiscal year ending June 30, 2009, for the issuance of special
4 request university plates, less the cost of issuing the license plates, is appropriated from the
5 general fund to the University of Alaska for support of alumni programs at the campuses of
6 the university for the fiscal year ending June 30, 2010.

7 * **Sec. 19.** BOND CLAIMS. The amount received in settlement of a claim against a bond
8 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
9 of a well, is appropriated to the agency secured by the bond for the fiscal year ending June 30,
10 2010, for the purpose of reclaiming the state, federal, or private land affected by a use covered
11 by the bond.

12 * **Sec. 20.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
13 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
14 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
15 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
16 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of
17 the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire
18 Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year
19 ending June 30, 2010, and that exceed the amounts appropriated by this Act, are appropriated
20 conditioned on compliance with the program review provisions of AS 37.07.080(h).

21 (b) If federal or other program receipts as defined in AS 37.05.146 and in
22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, exceed the
23 amounts appropriated by this Act, the appropriations from state funds for the affected
24 program shall be reduced by the excess if the reductions are consistent with applicable federal
25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, fall short of the
28 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
29 shortfall in receipts.

30 * **Sec. 21.** FUND TRANSFERS. (a) The following amounts are appropriated to the Alaska
31 debt retirement fund (AS 37.15.011):

- 1 (1) the sum of \$115,955,200 from the general fund;
- 2 (2) the sum of \$12,007,700 from federal receipts for state-guaranteed
3 transportation revenue anticipation bonds, series 2003B;
- 4 (3) the sum of \$2,837,400 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2003A general obligation bonds;
- 6 (4) the sum of \$877,400 from the investment earnings on the bond proceeds
7 deposited in the capital project fund for the state guaranteed transportation revenue
8 anticipation bonds, series 2003B;
- 9 (5) the sum of \$26,000 from the investment loss trust fund (AS 37.14.300);
- 10 (6) if the Alaska debt retirement fund balance is insufficient to pay the debt
11 service obligations on the State of Alaska general obligation bonds, series 2003A and 2009A,
12 the amount necessary is appropriated from the general fund.
- 13 (b) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42
14 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:
- 15 (1) to the principal of the Alaska permanent fund and the public school trust
16 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and (2); and
- 17 (2) to the principal of the Alaska permanent fund, the public school trust fund
18 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund
19 (AS 42.45.100), according to AS 37.05.530(g)(3).
- 20 (c) The following amounts of revenue collected during the fiscal year ending June 30,
21 2010, are appropriated to the fish and game fund (AS 16.05.100):
- 22 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
23 that are not deposited into the fishermen's fund under AS 23.35.060;
- 24 (2) range fees collected at shooting ranges operated by the Department of Fish
25 and Game (AS 16.05.050(a)(15));
- 26 (3) fees collected at boating and angling access sites described in
27 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
28 and outdoor recreation, under a cooperative agreement;
- 29 (4) receipts from the sale of waterfowl conservation stamp limited edition
30 prints (AS 16.05.826(a));
- 31 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

1 (d) The following amounts are appropriated to the oil and hazardous substance release
2 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
3 prevention and response fund (AS 46.08.010) from the sources indicated:

4 (1) the balance of the oil and hazardous substance release prevention
5 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2009, not otherwise
6 appropriated by this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2009, estimated to
8 be \$11,100,000, from the surcharge levied under AS 43.55.300.

9 (e) The following amounts are appropriated to the oil and hazardous substance release
10 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
11 and response fund (AS 46.08.010) from the following sources:

12 (1) the balance of the oil and hazardous substance release response mitigation
13 account (AS 46.08.025(b)) in the general fund on July 1, 2009, not otherwise appropriated by
14 this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2009, from the
16 surcharge levied under AS 43.55.201;

17 (f) The portions of the fees listed in this subsection that are collected during the fiscal
18 year ending June 30, 2010, are appropriated to the Alaska children's trust (AS 37.14.200):

19 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
20 issuance of birth certificates;

21 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
22 issuance of heirloom marriage certificates;

23 (3) fees collected under AS 28.10.421(d) for the issuance of special request
24 Alaska children's trust license plates, less the cost of issuing the license plates.

25 (g) The loan origination fees collected by the Alaska Commission on Postsecondary
26 Education for the fiscal year ending June 30, 2010, are appropriated to the origination fee
27 account (AS 14.43.120(u)) in the education loan fund (AS 14.42.210) of the Alaska Student
28 Loan Corporation for the purposes specified in AS 14.43.120(u).

29 (h) The amount of federal receipts received for disaster relief during the fiscal year
30 ending June 30, 2010, is appropriated to the disaster relief fund (AS 26.23.300).

31 (i) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300).

2 (j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
3 on June 30, 2009, and money deposited in that account during the fiscal year ending June 30,
4 2010, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
5 for the fiscal year ending June 30, 2010.

6 (k) The sum of \$6,000,000 is appropriated to the Alaska clean water fund
7 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

8 Alaska clean water fund revenue bond receipts	\$1,000,000
9 Federal receipts	5,000,000

10 (l) The sum of \$7,660,000 is appropriated to the Alaska drinking water fund
11 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

12 Alaska drinking water fund revenue bond receipts	\$1,660,000
13 Federal receipts	6,000,000

14 (m) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
15 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
16 ending June 30, 2009, is appropriated to the Alaska municipal bond bank authority reserve
17 fund (AS 44.85.270(a)).

18 (n) An amount equal to the bulk fuel revolving loan fund fees established under
19 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2008, through June 30,
20 2009, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel
21 revolving loan fund (AS 42.45.250).

22 (o) The sum of \$8,400,000 is appropriated from the Alaska sport fishing enterprise
23 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
24 game revenue bond redemption fund (AS 37.15.770).

25 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing
26 enterprise account (AS 16.05.130(e)), not to exceed \$1,584,200, as reimbursement for the
27 federally allowable portion of the principal balance payment on the sport fishing revenue
28 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
29 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

30 (q) The sum of \$459,200 is appropriated from the permanent fund dividend
31 appropriations in lieu of dividends to criminals account in the dividend fund

1 (AS 43.23.045(a)) to the crime victim compensation fund (AS 18.67.162).

2 (r) The amount received under AS 18.67.162 as program receipts, including donations
3 and recoveries of or reimbursement for awards made from the fund, during the fiscal year
4 ending June 30, 2010, is appropriated to the crime victim compensation fund (AS 18.67.162).

5 (s) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
6 bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution reserve,
7 because of a default by a borrower, an amount equal to the amount drawn from the reserve is
8 appropriated from the general fund to the Alaska municipal bond bank authority reserve fund
9 (AS 44.85.270).

10 (t) The unexpended and unobligated balance, estimated to be \$9,200,000, of the
11 portion of the appropriation made in sec. 19(a), ch. 27, SLA 2008, that was allocated in sec.
12 19(d)(1), ch. 27, SLA 2008 (Department of Transportation and Public Facilities, offset
13 increased fuel and utility costs) is reappropriated to the Alaska marine highway system fund
14 (AS 19.65.060(a)).

15 (u) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
16 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
17 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
18 which the tax credit certificates presented for purchase exceeds the balance of the fund is
19 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

20 (v) The sum of \$450,000 is appropriated from the oil and gas tax credit fund
21 (AS 43.55.028) to the general fund.

22 * **Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
23 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
24 belonging to the state during the fiscal year ending June 30, 2010, is appropriated for that
25 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
26 or trustee" includes vendors retained by the state on a contingency fee basis.

27 (b) The amount retained to compensate the provider of bankcard or credit card
28 services to the state during the fiscal year ending June 30, 2010, is appropriated for that
29 purpose to each agency of the executive, legislative, and judicial branches that accepts
30 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
31 agency on behalf of the state, and to the Department of Law for accepting payment of

1 restitution in accordance with AS 12.55.051 by bankcard or credit card, from the funds and
2 accounts in which the payments received by the state are deposited.

3 * **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$173,462,000 is
4 appropriated from the general fund to the Department of Administration for deposit in the
5 defined benefit plan account in the teachers' retirement system as an additional state
6 contribution under AS 14.25.085 for the fiscal year ending June 30, 2010.

7 (b) The sum of \$107,953,000 is appropriated from the general fund to the Department
8 of Administration for deposit in the defined benefit plan account in the public employees'
9 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
10 ending June 30, 2010.

11 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of
12 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
13 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
14 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
15 the fiscal year ending June 30, 2010.

16 (d) The sum of \$1,550,000 is appropriated from the general fund to the Department of
17 Administration for deposit in the defined benefit plan account in the judicial retirement
18 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
19 fiscal year ending June 30, 2010.

20 * **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
21 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
22 for public officials, officers, and employees of the executive branch, Alaska Court System
23 employees, employees of the legislature, and legislators and to implement the terms for the
24 fiscal year ending June 30, 2010, of the following ongoing collective bargaining agreements:

- 25 (1) Alaska Public Employees Association, for the confidential unit;
26 (2) Alaska State Employees Association, for the general government unit;
27 (3) Alaska Public Employees Association, for the supervisory unit;
28 (4) Alaska Vocational Technical Center Teachers' Association - National
29 Education Association, representing employees of the Alaska Vocational Technical Center;
30 (5) Public Safety Employees Association, representing regularly
31 commissioned public safety officers;

1 (6) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

2 (7) International Organization of Masters, Mates, and Pilots, for the masters,
3 mates, and pilots unit;

4 (8) Public Employees Local 71, for the labor, trades, and crafts unit; and

5 (9) Marine Engineers' Beneficial Association.

6 (b) The operating budget appropriations made to the University of Alaska in this Act
7 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2010,
8 for university employees who are not members of a collective bargaining unit and for
9 implementing the monetary terms of the collective bargaining agreements including the terms
10 of the agreement providing for the health benefit plan for university employees represented by
11 the following entities:

12 (1) Alaska Higher Education Crafts and Trades Employees;

13 (2) University of Alaska Federation of Teachers;

14 (3) United Academics;

15 (4) United Academics-Adjuncts.

16 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by
17 the membership of the respective collective bargaining unit, the appropriations made by this
18 Act that are applicable to that collective bargaining unit's agreement are reduced
19 proportionately by the amount for that collective bargaining agreement, and the corresponding
20 funding source amounts are reduced accordingly.

21 (d) The operating appropriations made in sec. 1 of this Act are intended to fully fund
22 the compensation and benefits of an executive department head under AS 39.23.540(g).

23 * **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
24 governments their share of taxes and fees collected in the listed fiscal years under the
25 following programs is appropriated from the general fund to the Department of Revenue for
26 payment to local governments in the fiscal year ending June 30, 2010:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2009
Fishery resource landing tax (AS 43.77)	2009
Aviation fuel tax (AS 43.40.010)	2010
Electric and telephone cooperative tax (AS 10.25.570)	2010

1 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
2 bonds, series 2003A, for the fiscal year ending June 30, 2010.

3 (e) The sum of \$10,275,000 is appropriated to the state bond committee from the
4 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
5 trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the
6 fiscal year ending June 30, 2010.

7 (f) If the amount necessary to pay the debt service obligations on the outstanding
8 State of Alaska general obligation bonds, series 2003A and 2009A, exceeds the amounts
9 appropriated in (c), (d), or (e) of this section, the additional amount necessary is appropriated
10 from the Alaska debt retirement fund (AS 37.15.011) for payment of those obligations for the
11 fiscal year ending June 30, 2010.

12 (g) The sum of \$12,885,100 is appropriated to the state bond committee from the
13 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
14 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
15 2003B, for the fiscal year ending June 30, 2010.

16 (h) The sum of \$1,300 is appropriated to the state bond committee from state-
17 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
18 interest earnings, and accrued interest held in the debt service fund of the series 2003B bonds
19 for payment of debt service and trustee fees on outstanding state-guaranteed transportation
20 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2010.

21 (i) The sum of \$50,028,700 is appropriated to the state bond committee for payment
22 of debt service and trustee fees on outstanding international airports revenue bonds for the
23 fiscal year ending June 30, 2010, from the following sources in the amounts stated:

24 SOURCE	AMOUNT
25 International Airports Revenue Fund (AS 37.15.430)	\$46,828,700
26 Passenger facility charge	3,200,000

27 (j) The sum of \$1,005,000 is appropriated from interest earnings of the Alaska clean
28 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
29 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
30 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
31 ending June 30, 2010.

1 (k) The sum of \$1,670,000 is appropriated from interest earnings of the Alaska
2 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
3 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
4 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
5 the fiscal year ending June 30, 2010.

6 (l) The sum of \$8,036,300 is appropriated from the Alaska debt retirement fund
7 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
8 certificates of participation issued for real property, for the fiscal year ending June 30, 2010.

9 (m) The sum of \$3,467,100 is appropriated from the general fund to the Department
10 of Administration for payment of obligations to the Alaska Housing Finance Corporation for
11 the Robert B. Atwood Building in Anchorage, for the fiscal year ending June 30, 2010.

12 (n) The sum of \$22,917,325 is appropriated from the general fund to the Department
13 of Administration for the fiscal year ending June 30, 2010, for payment of obligations and
14 fees for the following facilities:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$ 5,103,900
(2) Goose Creek Correctional Center	17,813,425

18 (o) The sum of \$3,303,500 is appropriated from the general fund to the Department of
19 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
20 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2010.

21 (p) The sum of \$100,045,300 is appropriated to the Department of Education and
22 Early Development for state aid for costs of school construction under AS 14.11.100 from the
23 following sources:

Alaska debt retirement fund (AS 37.15.011)	\$77,045,300
School fund (AS 43.50.140)	23,000,000

26 (q) The sum of \$5,548,923 is appropriated from the general fund to the following
27 agencies for the fiscal year ending June 30, 2010, for payment of debt service on outstanding
28 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
29 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
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1	(1) University of Alaska	\$1,412,615
2	Anchorage Community and Technical	
3	College Center	
4	Juneau Readiness Center/UAS Joint Facility	
5	(2) Department of Transportation and Public Facilities	
6	(A) Nome (port facility addition and renovation)	127,500
7	(B) Matanuska-Susitna Borough (deep water port	755,120
8	and road upgrade)	
9	(C) Aleutians East Borough/False Pass	101,840
10	(small boat harbor)	
11	(D) Lake and Peninsula Borough/Chignik	117,844
12	(dock project)	
13	(E) City of Fairbanks (fire headquarters	872,115
14	station replacement)	
15	(F) City of Valdez (harbor renovations)	225,743
16	(G) Aleutians East Borough/Akutan	303,948
17	(small boat harbor)	
18	(H) Fairbanks North Star Borough	337,343
19	(Eielson AFB Schools, major maintenance	
20	and upgrades)	
21	(3) Alaska Energy Authority	
22	(A) Kodiak Electric Association (Nyman	943,676
23	combined cycle cogeneration plant)	
24	(B) Copper Valley Electric Association	351,179
25	(cogeneration projects)	

26 (r) The sum of \$8,900,000 is appropriated from the Alaska fish and game revenue
27 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
28 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It
29 is the intent of the legislature that the sum of \$3,600,000 of the appropriation made by this
30 subsection be used for early redemption of the bonds.

31 * **Sec. 27.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget

1 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 that are
2 made from subfunds and accounts other than the operating general fund (state accounting
3 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
4 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
5 budget reserve fund to the subfunds and accounts from which those funds were transferred.

6 (b) Unrestricted interest earned on investment of the general fund balances for the
7 fiscal year ending June 30, 2010, is appropriated to the budget reserve fund (art. IX, sec. 17,
8 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
9 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
10 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
11 capital appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving
12 unrestricted general fund revenue. The amount appropriated by this subsection may not
13 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
14 of money from the budget reserve fund to permit expenditure of operating and capital
15 appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving unrestricted
16 general fund revenue.

17 (c) The sum of \$1,673,000 is appropriated from the budget reserve fund (art. IX, sec.
18 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
19 operating costs related to management of the budget reserve fund for the fiscal year ending
20 June 30, 2010.

21 (d) If the unrestricted state revenue available for appropriation in fiscal year 2009 is
22 insufficient to cover the general fund appropriations that take effect in fiscal year 2009, the
23 amount necessary to balance revenue and general fund appropriations is appropriated from the
24 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.

25 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
26 not to exceed \$60,000,000, is appropriated from the budget reserve fund (art. IX, sec. 17,
27 Constitution of the State of Alaska) to the community revenue sharing fund (AS 29.60.850).

28 (f) The sum of \$1,111,914,700 is appropriated from the budget reserve fund (art. IX,
29 sec. 17, Constitution of the State of Alaska) to the public education fund (AS 14.17.300).

30 (g) If the unrestricted state revenue available for appropriation in fiscal year 2010 is
31 insufficient to cover the general fund appropriations that take effect in fiscal year 2010, the

1 amount necessary to balance revenue and general fund appropriations is appropriated from the
2 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.

3 (h) The appropriations made by (a) and (c) - (g) of this section are made under art. IX,
4 sec. 17(c), Constitution of the State of Alaska.

5 * **Sec. 28. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8, 21,
6 23, 26(j), 26(k), 27(e), and 27(f) of this Act are for the capitalization of funds and do not
7 lapse.

8 * **Sec. 29. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
9 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
10 2009 program receipts or the unexpended and unobligated balance on June 30, 2009, of a
11 specified account are retroactive to June 30, 2009, solely for the purpose of carrying forward a
12 prior fiscal year balance.

13 * **Sec. 30.** Sections 21(t), 21(v), 27(d), and 29 of this Act take effect June 30, 2009.

14 * **Sec. 31.** Except as provided in sec. 30 of this Act, this Act takes effect July 1, 2009.