

The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Land Mobile Radio	② 527,000 400,000	② 527,000 400,000
11	(ED 99)		
12	Electronic Filing of Public	② 450,000 1,000	② 450,000 1,000
13	Official and Legislative		
14	Financial Disclosure		
15	Statements and Lobbying		
16	Activity Reports (ED 99)		
17	Information Technology	2,465,000	2,465,000
18	Group Equipment Replacement		
19	(ED 99)		
20	Labor Contract Negotiations	150,000	150,000
21	Support (ED 99)		
22	License Plates, Tabs, and	400,000	400,000
23	Manuals (ED 99)		
24	Payroll and Accounting	② 400,000 300,000	② 400,000 300,000
25	Systems Replacement		
26	Analysis (ED 99)		
27	Priority Maintenance for	150,000	150,000
28	Facilities not in the		
29	Public Building Fund (ED 99)		
30	Public Building Fund	2,500,000	2,500,000
31	Projects (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	*****	*****	
4	***** Department of Community and Economic Development *****		
5	*****	*****	
6	Community Block Grants (ED	6,000,000	6,000,000
7	99)		
8	Community Development	3,620,000	150,000
9	Grants (ED 99)		3,470,000
10	Diesel Efficiency and	100,000	100,000
11	Alternative Energy Program		
12	(ED 99)		
13	Federal Energy Projects (ED	35,000,000	35,000,000
14	99)		
15	Kodiak Launch Site	38,000,000	38,000,000
16	Infrastructure (ED 36)		
17	Rural Internet Access (ED	7,500,000	7,500,000
18	99)		
19	Grants to Municipalities		
20	(AS 37.05.315)		
21	City and Borough of Juneau	415,000	415,000
22	- Juneau-Douglas Treatment		
23	Plant Sludge Incinerator		
24	Repairs (ED 3-4)		
25	City and Borough of Sitka	174,200	174,200
26	State/Municipal Office		
27	Building (ED 2)		
28	City of Coffman Cove -	75,000	75,000
29	Completion of Post Office		
30	(ED 1)		
31	City of Delta Junction -	153,600	153,600
32	Road Renovation and		
33	Construction (ED 12)		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	City of Fairbanks		100,000	100,000	
4	Regional Fire Service				
5	Training Center Repair and				
6	Renovation (ED 7-11)				
7	City of Homer - Deep Water		24,000	24,000	
8	Dock Corrosion Control (ED				
9	33-35)				
10	City of Homer - Water and		125,000	125,000	
11	Wastewater Master Plan (ED				
12	33-35)				
13	City of Houston - Fire		8,000		8,000
14	Station Roof Repairs (ED				
15	13-16)				
16	City of Houston - Fire		117,000	117,000	
17	Truck (ED 13-16)				
18	City of Kenai - Joint		75,000	75,000	
19	Municipal Water and Sewer				
20	System Analysis (ED 33-35)				
21	City of Ketchikan - Berth I/		400,000		400,000
22	Front Street Infill (ED 1)				
23	City of Ketchikan -		45,000		45,000
24	Ketchikan General Hospital				
25	Wheelchair Van Match (ED 1)				
26	City of Kodiak - Design for		100,000	100,000	
27	New Community Jail/				
28	Multi-Use Municipal				
29	Facility (ED 36)				
30	City of Old Harbor - Boat		25,000		25,000
31	Harbor Design (ED 36)				
32	City of Ouzinkie -		25,000		25,000
33	Generation Improvement (ED				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	36)		
4	City of Palmer - Airport	67,500	67,500
5	Access Road Construction		
6	(ED 13-16)		
7	City of Palmer - Eagle	200,000	200,000
8	Avenue Improvement (ED		
9	13-16)		
10	City of Palmer - Palmer	26,250	26,250
11	Public Safety Building		
12	Security Improvements (ED		
13	13-16)		
14	City of Pelican - Equipment	45,000	45,000
15	Storage Facility (ED 2)		
16	City of Petersburg Airport	124,000	124,000
17	Sewer Rehabilitation (ED 2)		
18	City of Saxman - Totem	72,000	72,000
19	Restoration Phase 3 (ED 1)		
20	City of Seldovia - X-Ray	25,000	25,000
21	Machine (ED 33-35)		
22	City of Seward -	55,000	55,000
23	Replacement Self Contained		
24	Breathing Apparatus (ED		
25	33-35)		
26	City of Soldotna - Joint	75,000	75,000
27	Municipal Water and Sewer		
28	System Analysis (ED 33-35)		
29	City of Thorne Bay -	175,000	175,000
30	Medivac Landing Site		
31	Construction (ED 1)		
32	City of Valdez - Harborview	519,600	519,600
33	Facility Demolition and	1,000,000	1,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Asbestos Removal (ED 12)			
4	City of Wasilla - Gravel to	150,000	150,000	
5	Asphalt Road Program (ED			
6	13-16)			
7	City of Wasilla -	150,000	150,000	
8	Maintenance Building (ED			
9	13-16)			
10	City of Wasilla - Sports	25,000	25,000	
11	Arena Equipment (ED 13-16)			
12	City of Wrangell - Sewer	63,700	63,700	
13	System Rehabilitation Phase			
14	I (ED 2)			
15	Denali Borough School	206,400		206,400
16	District - Anderson School			
17	Septic Leach Field			
18	Replacement (ED 7-11)			
19	Fairbanks North Star	300,000	300,000	
20	Borough - Carlson Activity			
21	Center Electronic Upgrade			
22	(ED 7-11)			
23	Fairbanks North Star	10,000	10,000	
24	Borough - Eielson Farm Road			
25	Surface Upgrade (ED 7-11)			
26	Kenai Peninsula Borough	250,000		250,000
27	Arctic Winter Games			
28	Development Costs (ED 33-35)			
29	Kenai Peninsula Borough -	75,000	75,000	
30	Central Emergency Services			
31	Response and Sheltering			
32	Trailer and Other Equipment			
33	(ED 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai Peninsula Borough -	120,000	120,000	
4	Nikiski Fire Service Area -			
5	Ambulance (ED 33-35)			
6	Kenai Peninsula Borough -	120,000	120,000	
7	Nikiski Senior Center			
8	Sanitary Facility (ED 33-35)			
9	Kenai Peninsula Borough	25,000	25,000	
10	Rural Animal Rescue (ED			
11	33-35)			
12	Kenai Peninsula Borough/	135,000	135,000	
13	Kachemak Emergency Service			
14	Area - Fast Attack Fire			
15	Engine (ED 33-35)			
16	Kenai Peninsula Borough/	25,000	25,000	
17	Lowell Point Community			
18	Council - Lowell Point Fire			
19	Station (ED 33-35)			
20	Kenai Peninsula Borough/	10,000	10,000	
21	Nanwalek IRA Council -			
22	Medical Emergency Vehicle			
23	(ED 33-35)			
24	Kenai Peninsula Borough/	10,000	10,000	
25	Native Village of Port			
26	Graham - Floating Skiff			
27	Dock Installation (ED 33-35)			
28	Ketchikan Gateway Borough -	1,500,000		1,500,000
29	Ketchikan Shipyard (ED 1)			
30	Ketchikan Gateway Borough/	150,000		150,000
31	North Tongass Fire and EMS			
32	Service Area - Ambulance			
33	(ED 1)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ketchikan Gateway Borough/	178,000		178,000
4	South Tongass Volunteer			
5	Fire Department -			
6	Mini-Pumper and EMS			
7	Response Vehicle (ED 1)			
8	Kodiak Island Borough -	100,000		100,000
9	School Facility Earthquake			
10	Resistance Evaluation (ED			
11	36)			
12	Lake and Peninsula Borough	50,000	50,000	
13	- Community Facilities &			
14	Equipment (ED 36)			
15	Matanuska Susitna Borough -	10,000	10,000	
16	Butte Community Center			
17	Improvements and Equipment			
18	(ED 13-16)			
19	Matanuska Susitna Borough -	10,000	10,000	
20	Butte Volunteer Fire			
21	Department Equipment			
22	Upgrades (ED 13-16)			
23	Matanuska Susitna Borough -	85,000	85,000	
24	Chickaloon Trail Road			
25	Improvements from Fish Lake			
26	Road to Drill Lake (ED			
27	13-16)			
28	Matanuska Susitna Borough	25,000	25,000	
29	Fairview Loop Road Safety			
30	Upgrades (ED 13-16)			
31	Matanuska Susitna Borough -	15,000		15,000
32	Su-Valley Jr./Sr. High Roof			
33	Repairs (ED 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Matanuska Susitna Borough		10,000		10,000
4 Talkeetna Elementary School				
5 Books and School Needs (ED				
6 13-16)				
7 Matanuska Susitna Borough -		15,000		15,000
8 Trapper Creek Elementary				
9 Roof Repair and Related				
10 Needs (ED 13-16)				
11 Matanuska Susitna Borough -		10,000		10,000
12 Willow Elementary School				
13 Books and School Needs (ED				
14 13-16)				
15 Municipality of Anchorage -		75,000	75,000	
16 Anchorage Police Department				
17 CIRT Equipment and Supplies				
18 (ED 17-32)				
19 Municipality of Anchorage -		100,000	100,000	
20 Arlon St. Upgrade - 88th				
21 Avenue to Abbott Road,				
22 Recycled Asphalt (ED 17-32)				
23 Municipality of Anchorage		500,000		500,000
24 Bartlett High School				
25 Intersection Safety				
26 Improvement Project (ED				
27 17-32)				
28 Municipality of Anchorage -		90,000	90,000	
29 Campbell Airstrip Road				
30 Area, Road and Drainage				
31 Improvements (ED 17-32)				
32 Municipality of Anchorage		80,000	80,000	
33 Campbell Lake Dam Erosion				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Control Project (ED 17-32)			
4	Municipality of Anchorage -	50,000	50,000	
5	Chuck Albrecht Fields (ED			
6	17-32)			
7	Municipality of Anchorage -	800,000	800,000	
8	Creekside Town Center			
9	Project (ED 17-32)			
10	Municipality of Anchorage	70,000	70,000	
11	Lower Hillside Area Storm			
12	Drainage (ED 17-32)			
13	Municipality of Anchorage -	30,000	30,000	
14	Mike Street, Bonanza Road,			
15	Nielson Way/ Chip Sealing,			
16	Drainage, and Recycled			
17	Asphalt Program (ED 17-32)			
18	Municipality of Anchorage -	40,000	40,000	
19	Muldoon Road Turn Lane (ED			
20	17-32)			
21	Municipality of Anchorage -	5,000	5,000	
22	Northeast & Nunaka Valley			
23	Community Patrol Fuel Cost			
24	Assistance (ED 17-32)			
25	Municipality of Anchorage -	250,000	250,000	
26	Northern Lights Sound			
27	Barrier Project Between			
28	Lake Otis Parkway and New			
29	Seward Highway (ED 17-32)			
30	Municipality of Anchorage -	270,000	270,000	
31	Raspberry Road Upgrade,			
32	Minnesota Drive to Arctic			
33	Boulevard (ED 17 32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Municipality of Anchorage	125,000	125,000	
4	South Anchorage Sports			
5	Complex Improvements (ED			
6	17-32)			
7	Municipality of Anchorage -	150,000	150,000	
8	Stuckagain Heights Road			
9	Access Improvements (ED			
10	17-32)			
11	Municipality of Anchorage	50,000	50,000	
12	Traffic Calming/Pedestrian			
13	Safety Study (ED 17-32)			
14	Municipality of Anchorage/	9,000		9,000
15	Anchorage School District -			
16	Bowman School Ice Rink			
17	Improvements (ED 17-32)			
18	Municipality of Anchorage/	40,000		40,000
19	Anchorage School District -			
20	Golden View Middle School			
21	Drainage Improvements (ED			
22	17-32)			
23	Municipality of Anchorage/	11,000		11,000
24	Anchorage School District -			
25	Huffman School Intercom			
26	System (ED 17-32)			
27	Municipality of Anchorage/	2,000		2,000
28	Anchorage School District -			
29	O'Malley School Directional			
30	Signs at O'Malley &			
31	Rockridge Road (ED 17-32)			
32	Municipality of Anchorage/	5,000		5,000
33	Anchorage School District -			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	1	Oceanview School Bicycle		
4	2	Racks and Installation (ED		
5		17-32)		
6		Municipality of Anchorage/	40,000	40,000
7		Anchorage School District -		
8		Rabbit Creek School		
9		Building Improvements (ED		
10	3	17-32)		
11		Municipality of Anchorage/	375,000	375,000
12		Anchorage Water &		
13		Wastewater Utility - Sand		
14		Lake Area Water Extension		
15		(ED 17-32)		
16	4	Municipality of Anchorage/	55,000	55,000
17		Health and Human Services		
18		Department - West Anchorage		
19		Well Water Testing (ED		
20	5	17-32)		
21		Grants to Named Recipients		
22		(AS 37.05.316)		
23		Alaska Airshow Association	50,000	50,000
24		- Performer and Vendor		
25		Transportation Costs (ED		
26		17-32)		
27	6	Alaska Athlete Development	50,000	50,000
28		Foundation Inc. (ED 17-32)		
29		Alaska Aviation Heritage	250,000	250,000
30		Museum - Building Expenses		
31		and Exhibit Improvements		
32		(ED 17-32)		
33	7	Alaska Moving Image	75,000	75,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Preservation Association			
4	Voices & Images of Alaska			
5	Project Match (ED 99)			
6	Alaska Trappers Association	50,000	50,000	
7	- Educational Video (ED 99)			
8	Alaska-Siberia Research	50,000	50,000	
9	Center - Lend Lease			
10	Memorial (ED 7-11)			
11	Anchorage Economic	150,000	150,000	
12	Development Corporation -			
13	Global Logistics Project			
14	(ED 17-32)			
15	Arctic Winter Games Team	50,000	50,000	
16	Alaska (ED 99)			
17	Boys and Girls Club of	215,000		215,000
18	Anchorage - Mini-Buses (ED			
19	17-32)			
20	Boys and Girls Club of	40,000	40,000	
21	Anchorage - South Anchorage			
22	Clubhouse (ED 17 32)			
23	Chugiak/Eagle River Chamber	100,000	100,000	
24	of Commerce - Town Center			
25	Revitalization Project (ED			
26	17-32)	50,000	50,000	
27	Copper Valley Community	100,000	100,000	
28	Library Association -			
29	Glennallen Community			
30	Library Renovations and			
31	Construction (ED 12)			
32	Denali Borough - Tri-Valley	30,000	30,000	
33	Volunteer Fire Dept.			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Certified Well System (ED		
4	7-11)		
5	Drug Abuse Resistance	25,000	25,000
6	Education (DARE) Alaska,		
7	Inc. - School Based		
8	Substance Abuse Prevention		
9	Program (ED 17-32)		
10	Eagle River Alaska	25,000	25,000
11	Veterans' Museum - Start-up		
12	Costs (ED 17-32)		
13	Ester Volunteer Fire	275,000	275,000
14	Department Capital		
15	Improvements (ED 7-11)		
16	Fairbanks Downtown	50,000	50,000
17	Association Grant (ED 7-11)		
18	Fairbanks Drama Association	50,000	50,000
19	- Riverfront Theater (ED		
20	7-11)		
21	Fairbanks Family Focus	150,000	150,000
22	Emergency Shelter (ED 7-11)		
23	Foundation for Parents &	50,000	50,000
24	Children, Inc - Facilities		
25	Deferred Maintenance and		
26	Upgrades (ED 7-11)		
27	Funny River Community	50,000	50,000
28	Center - Building &		
29	Intersection Light (ED		
30	33-35)		
31	GlennRich Fire Rescue -	30,000	30,000
32	Willow Lake Road Project,		
33	ADA compliance/Final Stage		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 12)		
4	Hope Community Resources,	279,000	279,000
5	Inc. - Statewide		
6	Maintenance (ED 99)		
7	Inter-Island Ferry	250,000	250,000
8	Authority (ED 5)		
9	Jo Scott's Center for	20,000	20,000
10	Cultural Developments, Inc.		
11	- Fairbanks Summer Arts		
12	Festival (ED 7-11)		
13	Juneau Family Birth Center	20,000	20,000
14	Expansion (ED 3-4)		
15	Kodiak Senior Center -	20,000	20,000
16	Multi-purpose Room		
17	Rehabilitation (ED 36)		
18	Kodiak Teen Court -	30,000	30,000
19	Operations (ED 36)		
20	Love Social Services Center	75,000	75,000
21	- Capital Improvements (ED		
22	7-11)		
23	Midnight Sun Council/ Boy	215,000	215,000
24	Scouts of America - Water		
25	and Sewer Upgrade (ED 7-11)		
26	Muldoon Boys & Girls Club	64,000	64,000
27	Community Center - Capital		
28	Improvements and Equipment		
29	(ED 17-32)		
30	National Federation of the	50,000	50,000
31	Blind, Alaska Affiliate -		
32	Newsline Project (ED 99)		
33	Nenana Student Living	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Center (ED 6)		
4	Nordic Ski Club of	35,000	35,000
5	Anchorage - Trail		
6	Maintenance and Upgrades		
7	(ED 17-32)		
8	Salcha Senior Center Safe	10,000	10,000
9	Drinking Water Facility (ED		
10	12)		
11	Southeast Conference -	160,000	160,000
12	Southeast Intertie Planning		
13	and Organization (ED 3-4)		
14	Tanana Chiefs Conference	1,700,000	1,700,000
15	Morris Thompson Cultural		
16	and Visitors Center (ED		
17	7-11)		
18	Valdez Civil Air Patrol -	90,000	90,000
19	Hangar Renovations (ED 12)		
20	*****	*****	
21	***** Department of Corrections *****		
22	*****	*****	
23	Deferred Maintenance,	2,000,000	2,000,000
24	Renewal and Replacement,		
25	Renovation and Repairs, and		
26	Miscellaneous Projects (ED		
27	99)		
28	Pt. McKenzie Agricultural	100,000	100,000
29	Equipment (ED 13-16)		
30	*****	*****	
31	***** Department of Education and Early Development *****		
32	*****	*****	
33	Mt. Edgecumbe High School	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Exterior Renovations (ED 2)		
4	Yukon Koyukuk School	27,000	27,000
5	District - Manley Hot		
6	Springs School Improvements		
7	(ED 6)		
8	Grants to Named Recipients		
9	(AS 37.05.316)		
10	Delta Greely School	46,400	46,400
11	District Land Purchase from		
12	Mental Health Trust (ED 12)		
13	Copper River School	119,000	119,000
14	District - Glennallen		
15	Elementary School Roof		
16	Design and Engineering (ED		
17	12)		
18	*****	*****	
19	***** Department of Environmental Conservation *****		
20	*****	*****	
21	Alaska Spill Response	300,000	300,000
22	Depots and Corps System (ED		
23	99)		
24	Assessment of Health Risks	768,300	768,300
25	From Use of Diesel Fuel in		
26	Rural Alaska (ED 99)		
27	Data Integration (ED 99)	580,000	580,000
28	Defending State Primacy of	150,000	150,000
29	the Alaska Air Permit		
30	Program (ED 99)		
31	Environmental Monitoring	1,763,495	1,763,495
32	and Assessment of Surface		
33	Waters (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Pre-harvest Geoduck PSP	250,000	250,000
4	Testing (ED 1-5)		
5	Seafood and Food Safety Lab	14,285,000	14,285,000
6	Replacement (ED 99)		
7	Statewide Contaminated	5,000,000	5,000,000
8	Sites Cleanup (ED 99)		
9	Municipal Water, Sewer and	<i>7</i> 9,423,000	<i>2</i> 2,583,200
10	Solid Waste Matching Grant	23,877,200	6,839,800
11	Projects		
12	Anchorage Water, Wastewater	<i>7</i> 3,000,000	
13	and Water Quality Projects		
14	(ED 17-32)		
15	Cordova Wastewater	1,880,300	
16	Treatment Plant Upgrade		
17	Phase 3 (ED 5)		
18	Craig East Hamilton Drive	310,000	
19	Lift Station Upgrade (ED 5)		
20	Hoonah Water Storage Tank,	1,955,000	
21	Water and Sewer Mains (ED 5)		
22	Juneau Third Street Douglas	750,000	
23	Water and Sewer Replacement		
24	(ED 3-4)		
25	Kaktovik Above Ground	1,000,000	
26	Service Connections (ED 40)		
27	Kenai Peninsula Borough	60,000	
28	Solid Waste Management		
29	Study (ED 33-35)		
30	Ketchikan Tongass Avenue	1,216,200	
31	Water and Sewer		
32	Improvements Phase 2 (ED 1)		
33	Nome Water and Sewer System	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
Items			
1			
2			
3	Expansion Phase 5 (ED 39)		
4	Nome Water Transmission	105,000	
5	Line Analysis (ED 39)		
6	Palmer Water System		
7	Improvements 1B (ED 13-16)		
8	Sand Point Sewer and Solid	325,000	
9	Waste Equipment (ED 37)		
10	Seward Upgrade and	1,470,000	
11	Realignment of Third Avenue		
12	Water Main (ED 33-35)		
13	Seward Water Source Study	99,800	
14	(ED 33-35)		
15	Sitka Granite Creek Water	45,000	
16	Quality Improvements (ED 2)		
17	Soldotna Wastewater	1,485,000	
18	Treatment Plant		
19	Improvements (ED 33-35)		
20	Soldotna Water System		
21	Improvements (ED 33-35)		
22	Valdez Outlying Wastewater	141,400	
23	Treatment Plant Analysis		
24	(ED 12)		
25	Valdez Sewer Treatment	494,900	
26	Plant Aeration Improvements		
27	Phase 2 (ED 12)		
28	Valdez Sewer Treatment		
29	Plant Ocean Outfall Line		
30	(ED 12)		
31	Wainwright Water Storage	2,650,000	
32	Reservoir (ED 40)		
33	Wasilla Sewer Main		
		157,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvement Program Phase 2			
4	(ED 13-16)			
5	Wasilla Storm Water Pumping	271,500		
6	and Treatment (ED 13-16)			
7	Wasilla Water Main	945,100		
8	Improvement Program Phase 2			
9	(ED 13-16)			
10	Wrangell Municipal Landfill	597,800		
11	Improvements (ED 2)			
12	Yakutat Solid Waste	45,500		
13	Management Study (ED 5)			
14	Village Safe Water			
15	Administration			
16	Village Safe Water Project	2,025,500		2,025,500
17	Administration (ED 99)			
18	Village Safe Water Projects	78,827,900		78,827,900
19	Akiak Loop 2 Water Main and	1,417,600		
20	Services (ED 38)			
21	Akutan Water and Sewer	715,200		
22	Project (ED 37)			
23	Alatna Water Supply and	1,350,000		
24	Sewage Collection and			
25	Treatment Project Phase 4			
26	(ED 6)			
27	Ambler South Loop	1,987,000		
28	Rehabilitation and			
29	Expansion Phase 4 (ED 40)			
30	Aniak Sewer System	2,780,500		
31	Improvements (ED 6)			
32	Atka Water and Sanitation	1,379,000		
33	Improvements (ED 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Plumbing Improvements (ED			
4	39)			
5	Ouzinkie Water and Sewer	1,300,000		
6	Improvements Phase 2 (ED 36)			
7	Pelican Sewer Expansion	310,000		
8	Phase 3 (ED 2)			
9	Pitka's Point Water and	2,407,600		
10	Sewer Project (ED 39)			
11	Quinhagak Sanitation	2,242,700		
12	Improvements Phase 2 (ED 38)			
13	Red Devil Sanitation	1,451,000		
14	Facilities Improvements (ED			
15	6)			
16	Rural Clinics Sewer and	500,000		
17	Water Service (ED 99)			
18	Saint Michael East Side	2,800,000		
19	Water and Sewer Extension,			
20	Water Plant and Washeteria			
21	Improvements (ED 39)			
22	Sleetmute Water and Sewer	2,170,100		
23	Improvements Phase 2 (ED 6)			
24	Stebbins Water and Sewer	2,990,000		
25	Core Facilities (ED 39)			
26	Tanana Water and Sewer	2,900,000		
27	Improvements (ED 6)			
28	Tuluksak Sanitation	2,000,000		
29	Facilities Construction			
30	Phase 2 (ED 38)			
31	Tyonek Water Treatment and	1,875,000		
32	Wastewater Disposal			
33	Improvements (ED 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Wales Razorback Water	240,000	
4	Transmission Line (ED 39)		
5	White Mountain Water and	510,000	
6	Sewer Expansion with Water		
7	Treatment Plant		
8	Improvements (ED 39)		
9	Village Safe Water	<i>2,645,800</i>	<i>2,645,800</i>
10	Feasibility Studies	2,945,800	2,945,800
11	Adak Water and Wastewater	100,000	
12	System Downsizing Study (ED		
13	37)		
14	Anderson Water and	100,000	
15	Wastewater Feasibility		
16	Study (ED 7-11)		
17	Bethel Water and Sewer	240,000	
18	Facilities Master Plan		
19	Update (ED 38)		
20	Chuathbaluk Solid Waste	100,000	
21	Management Plan and		
22	Preliminary Design (ED 6)		
23	Coffman Cove Water Source	100,000	
24	and Water and Sewer		
25	Extension Study (ED 1)		
26	Delta Junction Downtown	100,000	
27	Water and Sewer Master Plan		
28	(ED 12)		
29	Golovin Water Source	124,000	
30	Feasibility Study (ED 39)		
31	Gulkana Water Treatment	100,000	
32	Study (ED 6)		
33	Hydaburg Sewer System	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility Plan (ED 5)			
4	Koliganek Water and Sewer	100,000		
5	System Feasibility Study			
6	(ED 37)			
7	Kongiganak Water Source	98,500		
8	Study (ED 38)			
9	Newhalen Water and Sewer	100,000		
10	Feasibility Study (ED 36)			
11	Nikolski Water Facilities	100,000		
12	Feasibility Study (ED 37)			
13	Ninilchik Water and Sewer	100,000		
14	Feasibility Study (ED 33-35)			
15	Nondalton Test Well, Pilot	160,000		
16	Testing and Leak Survey (ED			
17	36)			
18	Nulato Lower Townsite Water	100,000		
19	and Sewer Alternatives			
20	Study (ED 6)			
21	Port Protection Wastewater	100,000		
22	Engineering Study (ED 5)			
23	Saint Paul Sewer	98,300		
24	Feasibility Study (ED 37)			
25	Shungnak Water Source	130,000		
26	Feasibility Study (ED 40)			
27	Tanacross Sanitation	100,000		
28	Feasibility Study Update			
29	(ED 6)			
30	Tenakee Springs Solid Waste	100,000		
31	Feasibility Study (ED 5)			
32	Tununak Washeteria Facility	130,000		
33	Plan (ED 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unalakleet Sanitation	100,000	
4	Facilities Master Plan		
5	Update (ED 39)		
6	Upper Kalskag Landfill	100,000	
	Study (ED 38)		
8	Voznesenka Community Safe	100,000	
9	Water Expansion Feasibility		
10	Study (ED 33-35)		
11	Whittier Water Master Plan	165,000	
12	Update and Water Source		
13	Feasibility Study (ED 17-32)		
14	*****	*****	
15	***** Department of Fish and Game *****		
16	*****	*****	
17	Bering Sea Crab Research -	1,000,000	1,000,000
18	FY04 (ED 36)		
19	Chignik/Cape Igvak Stock	50,000	50,000
20	Separation Phase II (ED 37)		
21	Division of Sport Fish -	100,000	100,000
22	Lower Kenai River Public		
23	Use Impact Study (ED 33-35)		
24	It is the intent of the legislature that the Department of Fish and Game enter into an agreement		
25	for services with the Department of Natural Resources to conduct a public analysis on the		
26	impact of overcrowding on the lower Kenai River by recreational user groups.		
27	Division of Wildlife	150,000	150,000
28	Conservation - Laboratory		
29	Remodel (ED 17-32)		
30	Deck Repairs, Maintenance &	300,000	300,000
31	Replacement, Phased Project		
32	(ED 37)		
33	Equipment for Wildlife	100,000	100,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Conservation Programs			
4	Statewide (ED 99)			
5	Facilities Deferred	700,000	600,000	100,000
6	Maintenance and Warehouse/			
7	Bunkhouse Replacement (ED			
8	99)			
9	Federally Funded Landowner	1,642,500		1,642,500
10	Incentive Program - Bristol			
11	Bay/North Aleutians Project			
12	(ED 37)			
13	Acquisition of Mental	1,000,000		1,000,000
14	Health Trust Land in the			
15	Vicinity of Gustavus (ED 5)			
16	Nearshore Marine Research	998,000		998,000
17	Studies - V (ED 99)			
18	Sport Fish and Recreational	2,600,000		2,600,000
19	Boating and Non-Boating			
20	Access Projects (ED 99)	250,000	250,000	
21	Vessel and Aircraft Repair			
22	and Maintenance (ED 99)			
23	Waterfowl Conservation and	256,700		256,700
24	Enhancement Program			
25	Projects and Creamer's			
26	Field Trail Improvement (ED			
27	99)			
28		*****	*****	
29		***** Office of the Governor *****		
30		*****	*****	
31	Accessible Voting Equipment	298,600		298,600
32	(ED 99)			
33	AccuVote System - Payment 6	387,789		387,789

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	of 6 (ED 99)		
4	Americans with Disabilities	100,000 350,000	100,000 350,000
5	Act Compliance Projects (ED		
6	99)		
7	Elections Reform Under the	8,762,211	8,762,211
8	Federal Help America Vote		
9	Act (HAVA) (ED 99)		
10	Pacific Coastal Salmon	21,857,000	21,857,000
11	Recovery Fund (ED 99)		
12	*****	*****	
13	***** Department of Health and Social Services *****		
14	*****	*****	
15	Child Protection	3,369,000	1,684,500 1,684,500
16	Information System - Phase		
17	3 (ED 99)		
18	Deferred Maintenance,	1,400,000	600,000 800,000
19	Renewal, Replacement and		
20	Equipment (ED 99)		
21	Emergency Medical Services	425,000	425,000
22	Ambulances and Equipment		
23	Statewide – Match for Code		
24	Blue Project (ED 99)		
25	Fairbanks Public Health	26,700 136,700	110,000 26,700
26	Center Repair (ED 7-11)		
27	Federal Health Insurance	1,281,300	640,650 640,650
28	Portability and		
29	Accountability Act		
30	Compliance – Phase 2 (ED 99)		
31	Nome Youth Detention	3,150,000	3,150,000
32	Facility Construction -		
33	Phase 2 (ED 39)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Division of Parks - Sultana	8,000	8,000	
4	Road Maintenance (ED 17-32)			
5	Forestry Federal Funded	2,800,000		2,800,000
6	Grants for Fire and Forest			
7	Resource Projects (ED 99)			
8	Improve Forest Productivity	100,000	100,000	
9	in Southern Southeast			
10	Alaska (ED 5)			
11	Improving Milk Processing	5,000,000		5,000,000
12	Facilities in Milk Shortage			
13	States Federal Program (ED			
14	17-32)			
15	Land and Water Conservation	675,000		675,000
16	Fund Federal Grants for			
17	Local Governments (ED 99)			
18	Land Use Data Base System	200,000		200,000
19	Upgrade for Improved Access			
20	(ED 99)			
21	Municipality and Borough	50,000		50,000
22	Special Assessments (ED 99)			
23	National Historic	1,000,000	50,000	950,000
24	Preservation Fund Federal			
25	Grant Program (ED 99)			
26	National Recreational	695,000		695,000
27	Trails Federal Program (ED			
28	99)			
29	Navigable Waters Assertions	188,700	188,700	
30	(ED 99)			
31	North Slope Tundra Travel	250,000		250,000
32	Model - U.S. Dept. of			
33	Energy Grant (ED 40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Oil & Gas Reservoir	50,000	50,000
4	Potential for Gas in the		
5	Brooks Range Foothills (ED		
6	99)		
7	Oil & Gas Seismic, Well,	250,000	250,000
8	and Lease Data Acquisition		
9	(ED 99)		
10	Oil and Gas Leasing and	150,000	150,000
11	Accounting Systems		
12	Integration (ED 99)		
13	Recorder's Office Film	① 138,000 388,000	② 138,000 388,000
14	Conversion (ED 99)		
15	Recorder's Office Plat	100,000	100,000
16	Imaging (ED 99)		
17	Remote Recreational Cabins	430,000	430,000
18	Survey and Appraisals (ED		
19	99)		
20	Snowmobile Trail	200,000	200,000
21	Development and Program		
22	Grants (ED 99)		
23	State Park Emergency	120,000	120,000
24	Repairs (ED 99)		
25	USGS Streamgaging	180,000	180,000
26	Cooperative Program (ED 99)		
27	*****	*****	
28	***** Department of Public Safety *****		
29	*****	*****	
30	Aircraft and Vessel Repair	1,652,400	1,652,400
31	and Maintenance (ED 99)		
32	Alaska State Troopers Law	600,000	600,000
33	Enforcement Equipment		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement (ED 99)			
4	APSIN Redesign	8,000,000		8,000,000
5	Implementation Phases 4 and			
6	5 (ED 99)			
7	Communications' Systems	1,500,000		1,500,000
8	Upgrade (ED 99)			
9	Fairbanks Public Safety	66,000	66,000	
10	Bldg - Indoor Firing Range			
11	Lead Removal (ED 7-11)			
12	Fairbanks Roof Replacement	510,000	510,000	
13	Project (ED 7-11)			
14	Firefighting Breathing	112,500	112,500	
15	Apparatus Replacement (ED			
16	99)			
17	Fish and Wildlife Statewide	400,000	400,000	
18	Law Enforcement Equipment			
19	Replacement (ED 99)			
20	Marine Fisheries Patrol	1,080,320		1,080,320
21	Improvements (ED 99)			
22	New Ketchikan Public Safety	2,452,500	2,452,500	
23	Building - Construction			
24	Phase (ED 1)			
25	Rural Law Enforcement	1,500,000		1,500,000
26	Training and Equipment (ED			
27	99)			
28	Statewide Illegal Drug and	2,000,000		2,000,000
29	Alcohol Use (ED 99)			
30		*****	*****	
31		***** Department of Revenue *****		
32		*****	*****	
33	Child Support Enforcement	551,210	551,210	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Case File Imaging Project			
4	(ED 99)			
5	Child Support Enforcement	225,000 305,000	225,000 305,000	
6	Computer Replacement			
7	Project- Phase 4 (ED 99)			
8	Alaska Housing Finance			
9	Corporation Projects			
10	AHFC Competitive Grants for	1,000,000		1,000,000
11	Public Housing (ED 99)			
12	AHFC Energy Efficiency	500,000		500,000
13	Monitoring Research (ED 99)			
14	AHFC Federal and Other	4,000,000		4,000,000
15	Competitive Grants (ED 99)			
16	AHFC Housing and Urban	500,000		500,000
17	Development Capital Fund			
18	Program (ED 99)			
19	AHFC Housing and Urban	3,909,000		3,909,000
20	Development Federal HOME			
21	Grant (ED 99)			
22	AHFC Housing Loan Program/	2,150,000		2,150,000
23	Teacher/Health			
24	Professionals Housing (ED			
25	99)			
26	AHFC Low Income	4,800,000		4,800,000
27	Weatherization (ED 99)			
28	AHFC Senior Citizens	2,000,000		2,000,000
29	Housing Development Program			
30	(ED 99)			
31	AHFC State Energy Program	473,500		473,500
32	Special Projects (ED 99)			
33	AHFC Supplemental Housing	4,300,000		4,300,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development Program (ED 99)			
4	*****		*****	
5	***** Department of Transportation/Public Facilities *****			
6	*****		*****	
7	Airport Deferred	850,000	850,000	
8	Maintenance (ED 99)			
9	Highway Deferred	1,500,000	1,500,000	
10	Maintenance (ED 99)			
11	Facilities Deferred	800,000	800,000	
12	Maintenance and Critical			
13	Repairs (ED 99)			
14	Alaska Marine Highway	4,900,300	4,850,300	50,000
15	System - Vessel Overhaul			
16	and Rehabilitation (ED 99)			
17	Corps of Engineers -	200,000	200,000	
18	Harbors Program Formulation			
19	(ED 99)			
20	Corps of Engineers -	8,250,000	8,250,000	
21	Harbors Program			
22	Construction (ED 99)			
23	State Equipment Fleet	15,000,000		15,000,000
24	Replacement (ED 99)			
25	State Equipment Fleet	2,000,000		2,000,000
26	Equipment Management System			
27	Replacement (ED 99)			
28	Material Stockpiles	300,000	300,000	
29	Dalton Highway, Glenn			
30	Highway, Richardson Highway			
31	and Tok Cutoff (ED 99)			
32	Weights and Measures	75,000	75,000	
33	Testing Unit Replacement			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	(ED 99)				
4	Bethel Dock Deferred		600,000	600,000	
5	Maintenance and Transfer				
6	(ED 38)				
7	Chandalar Maintenance		850,000		850,000
8	Station Replacement (ED 6)				
9	Community Access Roads (ED		5,000,000		5,000,000
10	99)				
11	Industrial Development		5,000,000		5,000,000
12	Roads (ED 99)				
13	North Slope Oilfield		1,000,000		1,000,000
14	Connector Roads and				
15	Colville River Bridge (ED				
16	40)				
17	Echo Lake Road		250,000	250,000	
18	Rehabilitation (ED 33-35)				
19	Fairbanks: Improvements to		302,500	302,500	
20	the Old Valdez Trail and				
21	Old Richardson Highway				
22	Between the Service Area				
23	and Boondox (ED 7-11)				
24	Parks Highway Traffic		225,000	225,000	
25	Signal at Church Street (ED				
26	13-16)				
27	Statewide Federal Programs		135,596,000	49,501,800	86,094,200
28	Capital Improvement Program	1,500,000			
29	Equipment Replacement (ED				
30	99)				
31	Cooperative Reimbursable	18,500,000			
32	Projects (ED 99)				
33	Federal Contingency	15,000,000			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Projects (ED 99)		
4	Federal Emergency Projects	25,000,000	
5	(ED 99)		
6	Federal Transit	3,136,000	
7	Administration Grants (ED		
8	99)		
9	Federal-Aid Aviation State	8,070,000 9,000,000	
10	Match (ED 99)		
11	Federal-Aid Highway State	35,949,500 44,000,000	
12	Match (ED 99)		
13	Highway Safety Grants	1,885,000	
14	Program (ED 99)		
15	Statewide Safety Program	14,575,000	
16	(ED 99)		
17	Statewide Congestion	3,000,000	
18	Mitigation and Air Quality		
19	(CMAQ) Projects (ED 99)		
20	It is the intent of the legislature that these funds are to meet air quality objectives as		
21	determined by ADEC recommendations, including a priority on ensuring that federally		
22	designated non-attainment areas under the federal Clean Air Act achieve and sustain a		
23	'Maintenance' status as defined in the Act.		
24	Airport Improvement Program	331,877,778	331,877,778
25	Akiak: Snow Removal	75,000	
26	Equipment Building (ED 38)		
27	Alaska International	15,100,000	
28	Airport System: Finance		
29	Costs (ED 99)		
30	Alaska International	19,674,815	
31	Airport System: Development		
32	Fund (ED 99)		
33	Alaska International	1,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Information Signs (ED 99)		
4	Statewide: Urban Planning	1,500,000	
5	Program (ED 99)		
6	Steese Highway: Milepost 53	4,500,000	
7	to 62 Rehabilitation (ED		
8	7-11)		
9	Sterling Highway: Milepost	50,000	
10	161.4 Erosion Protection		
11	(ED 33-35)		
12	Stevens Village: Sanitation	320,000	
13	Road (ED 6)		
14	Surface Transportation	45,000,000	
15	Preconstruction (ED 99)		
16	Upper Yukon Area Village	4,000,000	
17	Connectors and Yukon River		
18	Highway Reconnaissance (ED		
19	6)		
20	Valdez: Dayville Road	14,780,000	
21	Bridges and Road		
22	Improvements (ED 12)		
23	Whittier: Ferry Access Road	500,000	
24	(ED 17-32)		
25	Whittier: Maintenance and	4,000,000	
26	Operations (ED 17-32)		
27	Williamsport to Pile Bay	1,600,000	
28	Road Preconstruction (ED 36)		
29	*****	*****	
30	***** University of Alaska *****		
31	*****	*****	
32	Alaska Geospacial	500,000	500,000
33	Information Coalition (ED		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	799)			
4	Attracting and Retaining	10,800,000		10,800,000
5	Students (ED 99)			
6	Kenai Peninsula College	50,000		50,000
7	Vocational Education Pilot			
8	Project (ED 33-35)			
9	Project and Planning	10,000,000		10,000,000
10	Receipt Authority (ED 99)			
11	Safety and Highest Priority	3,641,500	641,500	3,000,000
12	Renewal and Replacement (ED			
13	99)			
14	Small Business Development	450,000	450,000	
15	Center (ED 17-32)			
16	Small Project Receipt	5,000,000		5,000,000
17	Authority (ED 99)			
18	University Center - Phase 2	2,400,000		2,400,000
19	(ED 17-32)			
20	West Ridge Research	16,000,000		16,000,000
21	Building (ED 7-11)			
22	Yukon Flats Training Center	2,300,000		2,300,000
23	Expansion Completion (ED 6)			
24	*****	*****		
25	***** Alaska Court System *****			
26	*****	*****		
27	Court Security Projects (ED	500,000	500,000	
28	99)	778,000	778,000	
29	Deferred Maintenance	1,008,000	1,008,000	
30	Projects (ED 99)	500,000	500,000	
31	Justice Information and	550,000	550,000	
32	Communication Project (ED			
33	99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement Central	31,000	31,000
4	Services Van (ED 17-32)		
5	Rural Court Technology,	100,000	100,000
6	Phase IV (ED 99)		
7	Statewide Remodeling	950,000	950,000
8	Projects (ED 99)		
9	*****	*****	
10	***** Municipal Capital Matching Grants (AS 37.06.010) *****		
11	*****	*****	
12	Akutan Bulk Fuel Storage	25,000	25,000
13	 and Underground Pipeline		
14	 Replacement, Phase 4 (ED 37)		
15	Aleknagik Heavy Equipment	25,003	25,003
16	 Purchase (ED 37)		
17	Aleutians East Borough	25,000	25,000
18	 Nelson Lagoon Erosion		
19	 Control Project (ED 37)		
20	Anchorage 2003 Major	1,250,000	1,250,000
21	 Facility Upgrade Projects		
22	 (ED 17-32)		
23	Anchorage Chugiak Birchwood	700,000	700,000
24	 Eagle River Rural Road		
25	 Service Area (CBERRRSA)		
26	 Road and Drainage		
27	 Rehabilitation (ED 17-32)		
28	Anchorage Elmore Road	700,000	700,000
29	 Upgrade-Huffman Road to		
30	 Dearmoun Road (ED 17-32)		
31	Anchorage Girdwood Road	70,000	70,000
32	 Service Area Road and		
33	 Drainage System		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rehabilitation (ED 17-32)			
4	Anchorage Intersection	533,647		533,647
5	Safety Improvements (ED			
6	17-32)			
7	Anchorage Swimming Pool	1,000,000		1,000,000
8	Upgrades (ED 17-32)			
9	Anderson Heavy Equipment	25,000		25,000
10	Repair and Road Upgrades			
11	(ED 7-11)			
12	Angoon - Heavy Equipment	51,400		51,400
13	Purchase (ED 5)			
14	Aniak Heavy Equipment	15,000		15,000
15	Repair and Purchase (ED 6)			
16	Atka Clinic and Civic	25,000		25,000
17	Center Construction (ED 37)			
18	Barrow Search and Rescue	109,208		109,208
19	Equipment (ED 40)			
20	Bethel City Hall Renovation	110,015		110,015
21	(ED 38)			
22	Bettles Firehall Addition	51,158		51,158
23	(ED 6)			
24	Brevig Mission Post Office	25,000		25,000
25	Building Construction (ED			
26	39)			
27	Buckland Project Code Red	25,000		25,000
28	Fire Fighting Unit (ED 40)			
29	Chefornak New Bulk Fuel	25,000		25,000
30	Tank (ED 38)			
31	Chignik Port Facilities	25,000		25,000
32	Construction (ED 37)			
33	Chuathbaluk Community	25,000		25,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Facilities and Equipment			
4	Repair (ED 6)			
5	City of Anvik - Landfill		10,000	10,000
6	Upgrade (ED 6)			
7	City of Anvik - Washeteria		15,000	15,000
8	Upgrade (ED 6)			
9	Clark's Point - Heavy		28,113	28,113
10	Equipment Purchase (ED 37)			
11	Coffman Cove Community		25,000	25,000
12	Facilities Construction and			
13	Upgrades (ED 1)			
14	Cold Bay City Vehicle		25,000	25,000
15	Purchase (ED 37)			
16	Cordova Mt. Eccles		16,470	16,470
17	Elementary Renovations (ED			
18	5)			
19	Cordova Purchase Shuttle		43,923	43,923
20	Van with Passenger Lift			
21	System (ED 5)			
22	Craig City Hall Technology		51,066	51,066
23	Upgrade (ED 5)			
24	Delta Junction Cemetery		25,000	25,000
25	Upgrade (ED 12)			
26	Denali Borough Cantwell		18,000	18,000
27	Community Well (ED 7-11)			
28	Denali Borough Recreational		15,339	15,339
29	Facility Equipment and			
30	Parking Improvements (ED			
31	7-11)			
32	Eagle City Hall and		15,000	15,000
33	Courthouse Historic			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Building Renovation (ED 6)			
4	Eagle Playground Equipment	10,695		10,695
5	and Street Signs (ED 6)			
6	Egegik Power Generator and	25,000		25,000
7	Distribution System			
8	Construction (ED 37)			
9	Ekwok Power Plant Upgrade	25,046		25,046
10	(ED 37)			
11	Elim City Building	25,000		25,000
12	Renovation (ED 39)			
13	Emmonak Heavy Equipment	25,000		25,000
14	Purchase (ED 39)			
15	Fairbanks City Hall	20,000		20,000
16	Security Equipment Purchase			
17	(ED 7-11)			
18	Fairbanks City Wide Street	300,000		300,000
19	Upgrades (ED 7-11)			
20	Fairbanks North Star	91,000		91,000
21	Borough Emergency Medical			
22	Services Ambulance			
23	Replacement (ED 7-11)			
24	Fairbanks North Star	35,000		35,000
25	Borough Ester VFD Station			
26	Upgrade Breathing Apparatus			
27	(ED 7-11)			
28	Fairbanks North Star	59,500		59,500
29	Borough North Star VFD			
30	Station #1 Upgrade			
31	Breathing Apparatus (ED			
32	7-11)			
33	Fairbanks North Star	44,450		44,450

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Borough North Star VFD			
4	Station #1 Ventilation and			
5	Vehicle Exhaust System (ED			
6	7-11)			
7	Fairbanks North Star		53,406	53,406
8	Borough Parks and			
9	Recreation Department			
10	Playground Surfacing and			
11	Equipment Upgrades (ED 7-11)			
12	Fairbanks North Star		350,000	350,000
13	Borough Pioneer Park Main			
14	Entrance and Parking			
15	Improvements, Phase 1 (ED			
16	7-11)			
17	Fairbanks North Star		140,000	140,000
18	Borough Public Works			
19	Department Borough Wide			
20	Fire/Life/Safety (ED 7-11)			
21	Fairbanks North Star		33,600	33,600
22	Borough Tanana River Levee			
23	Major Improvements (ED 7-11)			
24	Fairbanks Public Works		49,000	49,000
25	Equipment Purchase (ED 7-11)			
26	Fairbanks Technology		132,182	132,182
27	Hardware Upgrades (ED 7-11)			
28	Fairbanks Utilidor Alarm		10,000	10,000
29	(ED 7-11)			
30	False Pass Dock Facility		25,000	25,000
31	Forklift Purchase (ED 37)			
32	Fort Yukon Public Safety		25,991	25,991
33	and Fire Department			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Equipment Purchase (ED 6)			
4	Galena Fire Hall Remodel	25,001		25,001
5	(ED 6)			
6	Gambell Renovation and	64,854		64,854
7	Repairs of City Buildings			
8	(ED 39)			
9	Haines Borough Computer and	14,551		14,551
10	Educational Technology			
11	Purchase (ED 5)			
12	Haines Borough Volunteer	10,000		10,000
13	Fire Department Extrication			
14	Gear (ED 5)			
15	Haines Road Resurfacing and	43,515		43,515
16	Drainage (ED 5)			
17	Homer Public Library (ED	101,242		101,242
18	33-35)			
19	Houston Upgrade and Paving	25,000		25,000
20	King Arthur to Anthony (ED			
21	13-16)			
22	Huslia Sewer Equipment	25,000		25,000
23	Purchase (ED 6)			
24	Hydaburg City Facilities	25,000		25,000
25	and Equipment Renovation			
26	and Repair (ED 5)			
27	Juneau Asbestos Hazards	35,000		35,000
28	Project (ED 3-4)			
29	Juneau Deferred Building	325,500		325,500
30	Maintenance (ED 3-4)			
31	Juneau Essential Building	149,500		149,500
32	Repairs (ED 3-4)			
33	Kachemak Homer Hockey	25,000		25,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Association Facility and			
4	Site Preparation (ED 33-35)			
5	Kaktovik Community Building	12,500		12,500
6	Upgrades (ED 40)			
7	Kaktovik Playground	12,500		12,500
8	Upgrades (ED 40)			
9	Kaltag Water and Sewer	25,000		25,000
10	Improvements (ED 6)			
11	Kenai Peninsula Borough	495,022		495,022
12	Road Improvement Program			
13	(ED 33-35)			
14	Kenai Street Improvements	141,893		141,893
15	(ED 33-35)			
16	Ketchikan Gateway Borough	78,582		78,582
17	Information Technology (ED			
18	1)			
19	Ketchikan Road and Street	167,210		167,210
20	Improvements (ED 1)			
21	Kiana Heavy Equipment	25,000		25,000
22	Repair (ED 40)			
23	King Cove Power System	25,000		25,000
24	Upgrade (ED 37)			
25	Kivalina Community	25,000		25,000
26	Facilities and Equipment			
27	(ED 40)			
28	Klawock Harbor Repairs (ED	25,000		25,000
29	5)			
30	Kodiak Island Borough	125,197		125,197
31	School Facilities Repair			
32	and Upgrades (ED 36)			
33	Kodiak Parks and Recreation	40,000		40,000

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Equipment Purchase (ED 36)		
4	Kodiak Pier II Engineering	32,635	32,635
5	and Design Upgrades (ED 36)		
6	Kodiak Police Department	7,000	7,000
7	Equipment Purchase (ED 36)		
8	Kodiak Public Works Vacuum	100,000	100,000
9	Truck Purchase (ED 36)		
10	Kotlik Heavy Equipment	25,000	25,000
11	Repair and Purchase (ED 39)		
12	Kotzebue Fire Department	72,151	72,151
13	Equipment Upgrades (ED 40)		
14	Koyukuk Community Hall	25,000	25,000
15	Project, Phase II (ED 6)		
16	Kupreanof Trail Extension	25,000	25,000
17	(ED 2)		
18	Lake and Peninsula Borough	25,594	25,594
19	Chignik Lagoon Firehall		
20	Construction (ED 37)		
21	Larsen Bay Bulk Fuel	25,000	25,000
22	Upgrade (ED 36)		
23	Marshall Teen and Youth	26,259	26,259
24	Center Construction (ED 6)		
25	Matanuska Susitna Borough	200,000	200,000
26	Facility Remodel (ED 13-16)		
27	Matanuska Susitna Borough	40,000	40,000
28	Garden Terrace Water System		
29	Upgrades (ED 13-16)		
30	Matanuska Susitna Borough	105,000	105,000
31	Hatcher Pass X-Country Ski		
32	Trails Engineering and		
33	Design (ED 13-16)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Matanuska Susitna Borough	50,000		50,000
4	Historic Preservation			
5	Repairs and Renovation (ED			
6	13-16)			
7	Matanuska Susitna Borough	20,000		20,000
8	Lake Signage Purchase and			
9	Installation (ED 13-16)			
10	Matanuska Susitna Borough	70,000		70,000
11	Pool Rehabilitation (ED			
12	13-16)			
13	Matanuska Susitna Borough	70,000		70,000
14	Rescue Vehicle Purchase (ED			
15	13-16)			
16	Matanuska Susitna Borough	140,000		140,000
17	Sutton Library and			
18	Community Center Renovation			
19	(ED 13-16)			
20	Matanuska Susitna Borough	103,978		103,978
21	Traffic Calming			
22	Installation (ED 13-16)			
23	McGrath Cap'n Snow Building	25,046		25,046
24	Upgrade (ED 6)			
25	Metlakatla Wellness Center	46,356		46,356
26	Renovation (ED 5)			
27	Napakiak Water and Sewer	19,968		19,968
28	Purchase (ED 38)			
29	Nenana - Land Acquisition/ Facility Construction (ED 6)	25,000		25,000
30				
31	New Stuyahok - Office	10,000		10,000
32	Equipment Purchase (ED 37)			
33	Newhalen - Community	25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Facilities Renovation/Water			
4	and Sewer (ED 36)			
5	Nikolai Generator Building	25,000		25,000
6	Construction (ED 6)			
7	Nome Swimming Pool	87,054		87,054
8	Renovation (ED 39)			
9	Noorvik Public Safety	25,628		25,628
10	Building Renovation (ED 40)			
11	Nulato Health Clinic	30,496		30,496
12	Construction (ED 6)			
13	Nunapitchuk East and West	25,128		25,128
14	Play Decks (ED 38)			
15	Old Harbor Multi Sports	11,000		11,000
16	Field (ED 36)			
17	Old Harbor Propane Facility	14,000		14,000
18	Construction (ED 36)			
19	Ouzinkie Heavy Equipment	25,000		25,000
20	Repair or Purchase (ED 36)			
21	Palmer Sidewalk	60,000		60,000
22	Improvements (ED 13-16)			
23	Palmer Street Light	48,000		48,000
24	Improvements (ED 13-16)			
25	Pelican Harbor Rejuvenation	25,135		25,135
26	and Breakwater Readiness			
27	(ED 2)			
28	Petersburg Swimming Pool	81,435		81,435
29	Replacement (ED 2)			
30	Pilot Station Heavy	55,439		55,439
31	Equipment Purchase (ED 39)			
32	Point Hope Community	25,000		25,000
33	Facilities and Equipment			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(ED 40)			
4	Port Alexander Dock Rebuild	15,000		15,000
5	(ED 2)			
6	Port Alexander Water	10,000		10,000
7	Upgrade (ED 2)			
8	Port Heiden Electrical	32,204		32,204
9	Meters Purchase (ED 37)			
10	Quinhagak Youth Center and	25,000		25,000
11	Multi Purpose Facility (ED			
12	38)			
13	Ruby Community Facility	25,000		25,000
14	Upgrades (ED 6)			
15	Saint George Public Safety	25,000		25,000
16	Building Site Work (ED 37)			
17	Saint Mary's Teen Center	25,026		25,026
18	Repairs and Equipment			
19	Acquisition (ED 39)			
20	Saint Michael Community	25,000		25,000
21	Facilities and Equipment			
22	Improvement and Repairs (ED			
23	39)			
24	Saint Paul Electrical	25,000		25,000
25	Distribution Repair and			
26	Upgrades (ED 37)			
27	Sand Point Heavy Equipment	25,001		25,001
28	Repair (ED 37)			
29	Savoonga Heavy Equipment	25,000		25,000
30	and Road Upgrades (ED 39)			
31	Saxman Community Center	26,260		26,260
32	Kitchen, Phase 2 (ED 1)			
33	Seammon Bay Gym Renovation	25,000		25,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13 (ED 39)			
4	Selawik Bridge Repair and	26,219		26,219
5	Erosion Control (ED 40)			
6	Seldovia Community Building	25,000		25,000
7	Renovation and Repairs (ED			
8	33-35)			
9	Seward Street Department	74,198		74,198
10	Equipment Purchase (ED			
11	33-35)			
12	Shaktoolik - Water Plant	42,183		42,183
13	Renovation (ED 39)			
14	Sitka Fire Hall	177,157		177,157
15	Construction (ED 2)			
16	Skagway New Clinic	25,000		25,000
17	Engineering (ED 5)			
18	Soldotna New Restrooms at	100,598		100,598
19	Soldotna Creek Park (ED			
20	33-35)			
21	Stebbins Vehicle and	26,258		26,258
22	Equipment Purchase and			
23	Repair (ED 39)			
24	Tanana Heavy Equipment	25,000		25,000
25	Replacement (ED 6)			
26	Teller Cable TV Upgrade (ED	25,000		25,000
27	39)			
28	Tenakee Springs Skiff Float	25,000		25,000
29	& Rescue Boat Mooring			
30	Engineering and Design (ED			
31	5)			
32	Thorne Bay Davidson Landing	25,000		25,000
33	Hand Dock Replacement (ED			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	1)			
4	Togiak Snow Removal	25,000		25,000
5	Equipment Purchase (ED 37)			
6	Toksook Bay Fire Department	25,000		25,000
7	Equipment Purchase (ED 38)			
8	Unalakleet Water Tank and	25,002		25,002
9	Dump Truck Purchase (ED 39)			
10	Unalaska Airport Terminal	103,005		103,005
11	Renovation (ED 37)			
12	Upper Kalskag New Landfill	25,176		25,176
13	Site (ED 38)			
14	Valdez Design and	102,713		102,713
15	Construction of New			
16	Hospital (ED 12)			
17	Wainwright TV Cable Upgrade	25,000		25,000
18	(ED 40)			
19	Wales Street Upgrade (ED 39)	25,000		25,000
20	Wasilla Construction of	118,323		118,323
21	Maintenance Facility (ED			
22	13-16)			
23	White Mountain Facilities	25,076		25,076
24	Renovation (ED 39)			
25	Whittier Repair and	25,000		25,000
26	Renovation of Public			
27	Buildings (ED 17-32)			
28	Wrangell Equipment and	40,457		40,457
29	Vehicle Replacement (ED 2)			
30	*****		*****	
31	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
32	*****		*****	
33	Alatna Bulk Fuel Transport	25,000		25,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Vehicle Purchase (ED 6)			
4	Arctic Village	27,222		27,222
5	Multi-Purpose Facility (ED			
6	6)			
7	Birch Creek Equipment	25,000		25,000
8	Storage Garage (ED 6)			
9	Central Cemetery (ED 6)	10,000		10,000
10	Central Landfill Dump	10,000		10,000
11	Upgrades (ED 6)			
12	Central Satellite Receiver	18,000		18,000
13	and Transmitter Replacement			
14	(ED 6)			
15	Chalkyitsik Electrification	25,000		25,000
16	Upgrade and Extension (ED 6)			
17	Circle Village Teen Center	25,000		25,000
18	Renovation and Equipment			
19	Purchase (ED 6)			
20	Deltana Volunteer Fire	25,000		25,000
21	Department Equipment			
22	Purchase (ED 6)			
23	Dry Creek Multi-Purpose	25,000		25,000
24	Building (ED 6)			
25	Edna Bay Road and Dock	25,000		25,000
26	Upgrades (ED 5)			
27	Elfin Cove Upgrading and	25,000		25,000
28	Improving Community			
29	Facilities (ED 2)			
30	Evansville Clinic Emergency	25,000		25,000
31	Vehicle Purchase (ED 6)			
32	Gakona Fire Fighting	93,815		93,815
33	Equipment Purchase (ED 6)			

1	Appropriation		General	Other
	Allocations	Items		
2				
3	Glennallen Historical Cabin	15,000		15,000
4	Renovation (ED 12)			
5	Glennallen Library Well,	10,064		10,064
6	Water and Sewer (ED 12)			
7	Goldstream Road	25,000		25,000
8	Construction (ED 7-11)			
9	Gustavus Community	25,027		25,027
10	Facilities and Equipment			
11	Upgrade (ED 5)			
12	Healy Lake Land Acquisition	26,261		26,261
13	(ED 6)			
14	Hollis Old Hollis Road	25,000		25,000
15	Construction (ED 1)			
16	Hyder Equipment Purchase	25,000		25,000
17	for Water Plant (ED 5)			
18	Kasigluk Erosion Control	25,000		25,000
19	(ED 38)			
20	Kenny Lake Community	18,326		18,326
21	Facility Upgrades and			
22	Equipment Purchase (ED 6)			
23	Kenny Lake Fair Booth	10,000		10,000
24	Purchase (ED 6)			
25	Klukwan Community	28,941		28,941
26	Facilities Renovation and			
27	Construction (ED 5)			
28	Manley Hot Springs Facility	25,001		25,001
29	Upgrades (ED 6)			
30	Mentasta Community Hall	26,365		26,365
31	Kitchen Construction (ED 6)			
32	Minto Clinic Construction	25,000		25,000
33	(ED 6)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Naukati West Road		25,000		25,000
4	Reconstruction and Upgrades				
5	(ED 5)				
6	Newtok New Dumpsite Project		25,001		25,001
7	(ED 38)				
8	Northway Land Acquisition		25,000		25,000
9	(ED 6)				
10	Paxson Purchase Medical		22,500		22,500
11	Defibrillators (ED 12)				
12	Point Baker Domestic Water		25,001		25,001
13	Waste Water and Fire				
14	Suppression Systems (ED 5)				
15	Rampart Heavy Equipment and		79,390		79,390
16	Hazardous Waste Storage				
17	Facility Foundation (ED 6)				
18	Slana Multi Field and		15,000		15,000
19	Playground Equipment				
20	Purchase (ED 6)				
21	Slana Road Improvements (ED		10,000		10,000
22	6)				
23	Sleetmute Community		25,001		25,001
24	Facilities Construction (ED				
25	6)				
26	Stevens Village Heavy		25,000		25,000
27	Equipment Purchase (ED 6)				
28	Takotna Fuel Truck Upgrade		25,000		25,000
29	(ED 6)				
30	Tanacross Community		25,000		25,000
31	Facilities Improvements (ED				
32	6)				
33	Tatitlek Playground		15,000		15,000

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Upgrades and Equipment		
4	Purchase (ED 5)		
5	Tatitlek Search and Rescue	25,000	25,000
6	Equipment Purchase (ED 5)		
7	Tazlina Community Roads	25,302	25,302
8	Upgrades (ED 12)		
9	Tetlin Street Upgrades (ED	25,466	25,466
10	6)		
11	Tok Community Library and	14,280	14,280
12	Civic Center Upgrades (ED 6)		
13	Tolsona Purchase Mosquito	25,000	25,000
14	Units (ED 6)		
15	Tuluksak Multi-Purpose	25,001	25,001
16	Building (ED 38)		
17	Whale Pass - Community	25,001	25,001
18	Facilities and Equipment		
19	(ED 5)		
20	Chitina - Health Clinic (ED	25,001	25,001
21	6)		
22	Tolsona - Solid Waste Site	10,000	10,000
23	Expansion (ED 12)		
24	Tolsona - Fire Fighting	20,000	20,000
25	Equipment (ED 12)		
26	Red Devil Community	54,114	54,114
27	Facilities and Equipment		
28	(ED 6)		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 73)

1 **Article 1. Capital and Other Appropriations.**

2 * **Sec. 6. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
3 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
4 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
5 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
6 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
7 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
8 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the
9 amounts appropriated by this Act are appropriated conditioned on compliance with the
10 program review provisions of AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
13 funds for the affected program are reduced by the excess if the reductions are consistent with
14 applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
17 appropriation is reduced by the amount of the shortfall in receipts.

18 * **Sec. 7. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
19 claims for losses and the amounts to be received as recovery for losses are appropriated from
20 the general fund to the

- 21 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
22 (2) appropriate state agency to mitigate the loss.

23 * **Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**
24 **DIVIDEND.** The sum of \$18,175,900 that is anticipated to be declared available by the
25 Alaska Industrial Development and Export Authority board of directors for appropriation as
26 the fiscal year 2004 dividend from the unrestricted balance in the Alaska Industrial
27 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in sec. 1 of
28 this Act.

29 ~~* **Sec. 9. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set~~
30 ~~out in (c) of this section, the following sums are appropriated from the appropriate individual~~
31 ~~grant accounts in the unincorporated community capital project matching grant fund~~

7

1 (~~AS 37.06.020~~) to the Department of Community and Economic Development for payment as
2 grants under AS 37.06.020 to the following unincorporated communities in the amounts and
3 for the purposes stated:

4	Akiachak	Community projects and improvements	\$26,324
5	Atmautluak	Community projects and improvements	25,104
6	Beaver	Community projects and improvements	25,109
7	Big Salt	Community projects and improvements	25,000
8	Chistochina	Community projects and improvements	26,257
9	Copper Center	Community projects and improvements	25,000
10	Crooked Creek	Community projects and improvements	51,157
11	Dot Lake Village	Community projects and improvements	25,041
12	Eagle Village	Community projects and improvements	25,072
13	Four Mile Road	Community projects and improvements	52,484
14	Gulkana	Community projects and improvements	25,001
15	Kipnuk	Community projects and improvements	25,001
16	Koliganek	Community projects and improvements	25,009
17	Kongiganak	Community projects and improvements	52,770
18	Kwigillingok	Community projects and improvements	25,001
19	Lake Minchumina	Community projects and improvements	83,672
20	Lime Village	Community projects and improvements	25,009
21	McCarthy	Community projects and improvements	25,118
22	Nelchina/Mendeltna	Community projects and improvements	52,490
23	Nikolski	Community projects and improvements	66,184
24	Oscarville	Community projects and improvements	65,878
25	Pitka's Point	Community projects and improvements	60,507
26	Port Protection	Community projects and improvements	80,085
27	Silver Springs	Community projects and improvements	51,195
28	Slana League	Community projects and improvements	78,830
29	Stony River	Community projects and improvements	24,997
30	Tuntutuliak	Community projects and improvements	32,881
31	Tununak	Community projects and improvements	80,517

1 Twin Hills Community projects and improvements 26,363

2 Wiseman Community projects and improvements 25,001

3 (b) Subject to the conditions set out in (c) of this section, the following sums are
4 appropriated from the appropriate individual grant accounts in the municipal capital project
5 matching grant fund (AS 37.06.010) to the Department of Community and Economic
6 Development for payment as grants under AS 37.06.010 to the following municipalities in the
7 amounts and for the purposes stated:

8 Adak Community projects and improvements \$ 25,000

9 Akhiok Community projects and improvements 27,861

10 Akiak Community projects and improvements 51,243

11 Alakanuk Community projects and improvements 25,000

12 Allakaket Community projects and improvements 25,026

13 Ambler Community projects and improvements 25,035

14 Anaktuvuk Pass Community projects and improvements 25,005

15 Atqasuk Community projects and improvements 32,267

16 Bristol Bay Borough Community projects and improvements 29,460

17 Chevak Community projects and improvements 25,006

18 Deering Community projects and improvements 25,000

19 Dillingham Community projects and improvements 57,721

20 Diomede Community projects and improvements 51,162

21 Eek Community projects and improvements 64,720

22 Golovin Community projects and improvements 25,041

23 Goodnews Bay Community projects and improvements 54,247

24 Grayling Community projects and improvements 56,679

25 Holy Cross Community projects and improvements 25,021

26 Hoonah Community projects and improvements 26,350

27 Hooper Bay Community projects and improvements 30,147

28 Hughes Community projects and improvements 25,005

29 Kake Community projects and improvements 25,004

30 Kasaan Community projects and improvements 25,106

31 Kobuk Community projects and improvements 25,000

1	Koyuk	Community projects and improvements	25,001
2	Kwethluk	Community projects and improvements	25,411
3	Lower Kalskag	Community projects and improvements	66,922
4	Manokotak	Community projects and improvements	25,006
5	Mekoryuk	Community projects and improvements	25,009
6	Mountain Village	Community projects and improvements	25,001
7	Napaskiak	Community projects and improvements	25,539
8	Nightmute	Community projects and improvements	52,595
9	Nondalton	Community projects and improvements	59,931
10	North Pole	Community projects and improvements	78,685
11	North Slope Borough	Community projects and improvements	136,524
12	Northwest Arctic	Community projects and improvements	26,350
13	Borough		
14	Nuiqsut	Community projects and improvements	57,755
15	Nunam Iqua	Community projects and improvements	25,000
16	Pilot Point	Community projects and improvements	25,000
17	Platinum	Community projects and improvements	51,900
18	Port Lions	Community projects and improvements	25,000
19	Russian Mission	Community projects and improvements	25,040
20	Shageluk	Community projects and improvements	25,002
21	Shishmaref	Community projects and improvements	79,308
22	Shungnak	Community projects and improvements	25,000
23	City and Borough	Community projects and improvements	25,062
24	of Yakutat		

(c) The appropriations made by (a) and (b) of this section are made contingent on the grantee's complying before July 1, 2004, with the requirements, other than deadlines, set out in AS 37.06.

* **Sec. 10.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The unexpended and unobligated balance of the appropriation made in sec. 133, ch. 139, SLA 1998, page 120, lines 6 - 7 (Nome Armory design and construction - \$1,994,500), not to exceed \$750,000, is reappropriated to the Department of Health and Social Services for Nome

1 youth detention facility construction phase II.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 133,
3 ch. 139, SLA 1998, page 120, lines 6 - 7 (Nome Armory design and construction -
4 \$1,994,500), remaining after the appropriation made in (a) of this section, not to exceed
5 \$750,000, is reappropriated to the Department of Military and Veterans' Affairs for Nome and
6 Juneau Armory design and construction.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 133,
8 ch. 139, SLA 1998, page 120, lines 6 - 7 (Nome Armory design and construction -
9 \$1,994,500), remaining after the appropriations made in (a) and (b) of this section, and the
10 unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA
11 1998, page 52, lines 6 - 7 (Nome Armory design and construction - \$5,712,500) are
12 reappropriated to the Department of Military and Veterans' Affairs for Nome Armory
13 modifications.

14 * **Sec. 11.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
15 PROGRAM; POWER COST EQUALIZATION GRANT PROGRAM. (a) Subject to (b) of
16 this section, the amount received by the National Petroleum Reserve - Alaska special revenue
17 fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2003, is appropriated to the
18 Department of Community and Economic Development for capital project grants under the
19 National Petroleum Reserve - Alaska impact program.

20 (b) That portion of the amount appropriated by (a) of this section that is not subject to
21 a signed grant agreement, not to exceed \$25,011,457, between the Department of Community
22 and Economic Development and an impacted municipality by August 31, 2003, lapses into
23 the National Petroleum Reserve - Alaska special revenue fund on September 1, 2003.

24 ~~* **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$2,000,000 is~~
25 ~~appropriated from federal receipts from the national coastal wetlands conservation grant~~
26 ~~program to the Department of Natural Resources for land acquisition on Northern Afognak~~
27 ~~Island for the Perenos Bay project.~~

28 ~~(b) The sum of \$10,450,000 is appropriated from receipts from the Exxon Valdez oil~~
29 ~~spill settlement trust recognized in AS 37.14.400 to the Department of Natural Resources for~~
30 ~~land acquisition on Northern Afognak Island for the Perenos Bay project.~~

31 ~~(c) The sum of \$450,000 is appropriated from federal forest legacy program receipts~~

1 ~~To the Department of Natural Resources for land acquisition in the Diamond Creek project as~~
2 ~~part of the Kachemak Heritage Land Trust's development of ski trails and outdoor recreation.~~

3 * Sec. 13. DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of four
4 Department of Public Safety aircraft and surplus aircraft parts and accessories are
5 appropriated from the general fund to the Department of Public Safety for the purchase of
6 replacement aircraft or for aircraft maintenance.

7 (b) The proceeds from the sale of one vessel and surplus vessel parts and accessories
8 are appropriated from the general fund to the Department of Public Safety for the purchase of
9 replacement vessels or for vessel maintenance.

10 * Sec. 14. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
11 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
12 on June 30, 2003, is appropriated to the Department of Community and Economic
13 Development for the electrical emergencies program.

14 * Sec. 15. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
15 The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA
16 1999, page 54, line 16 (St. George Harbor - \$225,000) is reappropriated to the Department of
17 Transportation and Public Facilities for the federal-aid highway program state match.

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 133,
19 ch. 139, SLA 1998, page 120, line 31 (Saint George Harbor - \$225,000) is reappropriated to
20 the Department of Transportation and Public Facilities for the federal-aid highway program
21 state match.

22 (c) The unexpended and unobligated balance, not to exceed \$100,000, of that portion
23 of the appropriation made in sec. 1(c), ch. 131, SLA 2000, that is allocated on page 3, line 7,
24 (Ketchikan Harbor Study - \$200,000) is reappropriated to the Department of Community and
25 Economic Development for payment as a grant under AS 37.05.315 to the City of Ketchikan
26 for marine/harbor/port improvement plans and designs.

27 (d) The unexpended and unobligated balance, remaining after the appropriation made
28 by (c) of this section, of that portion of the appropriation made in sec. 1(c), ch. 131, SLA
29 2000, that is allocated on page 3, line 7 (Ketchikan Harbor Study - \$200,000) is
30 reappropriated to the Department of Community and Economic Development for payment as
31 a grant under AS 37.05.315 to the Ketchikan Gateway Borough for marine/harbor/port

2002, page 40, line 32 (Legislative Council - \$23,059,500); sec. 1, ch. 94, SLA 2002, page 41, line 8 (Legislative operating budget - \$6,457,300); and sec. 55, ch. 1, SSSLA 2002 (costs of litigants' attorney fees and attorney fees incurred by the Redistricting Board - \$2,789,000) are reappropriated to the following recipients for the purposes and in the amounts stated and in the order set out:

RECIPIENT	PURPOSE	AMOUNT
(1) Legislative Council	Council of State Governments annual meeting expenses for fiscal years 2003, 2004, and 2005	\$300,000
(2) Department of Education and Early Development	intensive need services audit for fiscal years 2004 and 2005	225,000
(3) Department of Community and Economic Development	payment as a grant under AS 37.05.316 to the Southeast Conference for fiscal years 2004 and 2005 for reviving Southeast Alaska's economy	150,000
(4) Department of Natural Resources	airborne geophysical surveys	200,000 100,000
(5) Department of Community and Economic Development	payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for fiscal years 2004 and 2005 for transportation costs	200,000
(6) Department of Community and Economic Development	payment as a grant under AS 37.05.315 to Ketchikan Gateway Borough for the Ketchikan wood technology center for improving the value of Alaska wood products	300,000

1	(7) Department of	payment as a grant under	30,000
2	Community and	AS 37.05.315 to the City of	
3	Economic Development	Ketchikan for equipment for	
4		Ketchikan Fire Department	
5	(8) Department of	payment as a grant under	25,000
6	Community and	AS 37.05.315 to the City of	
7	Economic Development	Ketchikan for fiscal years	
8		2004 and 2005 for	
9		Rendezvous Senior Day	
10		Services, Inc.	
11	(9) Legislative Council	security, fire alarm, and	405,000
12		generator upgrades	

(b) The unexpended and unobligated general fund balances, remaining after the reappropriation made in (a) of this section and any other reappropriations or amendment of those appropriations in this Act, of the appropriations made in sec. 1, ch. 94, SLA 2002, page 40, line 22 (Budget and Audit Committee - \$8,066,300); sec. 1, ch. 94, SLA 2002, page 40, line 32 (Legislative Council - \$23,059,500); sec. 1, ch. 94, SLA 2002, page 41, line 8 (Legislative operating budget - \$6,457,300); and sec. 55, ch. 1, SSSLA 2002 (costs of litigants' attorney fees and attorney fees incurred by the Redistricting Board - \$2,789,000) are reappropriated to the Department of Transportation and Public Facilities for the federal-aid highway program state match.

(c) If the amount available for reappropriation under (a) of this section is not sufficient to fully fund each of the purposes set out in (a) of this section, the amount of funds available shall be allocated to fully fund each purpose set out in the order set out until the amount of funds available is fully allocated.

~~26 * Sec. 57. POWER GENERATION PROJECTS. (a) The sum of \$1,000,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to Copper Valley Electric Association, Inc., for cogeneration projects.~~

~~(b) The sum of \$213,276 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to~~

27

~~Kodiak Electric Association, Inc., for the Nyman combined cycle cogeneration plant.~~

* **Sec. 58.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
Section 1, ch. 94, SLA 2002, page 35, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
Commissioner's Office	<u>-851,100</u>	<u>-1,154,100</u>	303,000
	[-895,100]	[-1,198,100]	
Commissioner's Office	<u>1,015,900</u>		
	[971,900]		

(b) Section 1, ch. 94, SLA 2002, page 35, line 17, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Administration and Support	<u>16,983,500</u>	<u>6,795,600</u>	10,187,900
	[17,027,500]	[6,839,600]	

(c) Section 1, ch. 94, SLA 2002, page 36, line 8, is amended to read:

	ALLOCATIONS
Statewide Aviation	<u>633,700</u>
	[677,700]

* **Sec. 59.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
The sum of \$105,000 is appropriated from statutory designated program receipts to the Department of Community and Economic Development, Regulatory Commission of Alaska, for operating costs of hosting the 2004 annual Western Conference of Public Service Commissioners for the fiscal year ending June 30, 2004.

* **Sec. 60.** DEPARTMENT OF LAW. The sum of \$175,000 is appropriated from the general fund to the Department of Law, civil division, for outside counsel and expert witness costs for the fiscal year ending June 30, 2004.

27

~~* **Sec. 61.** DELTA JUNCTION. (a) The legislature finds that the Department of Community and Economic Development has the duty to assist community governments on matters of finance (AS 44.33.020(8)), to administer state programs for revenue sharing, grants, and other forms of financial assistance to community governments (AS 44.33.020(20)), and to use funds from federal and other sources to carry out the duties of~~

1 the department (AS 44.33.020(18)). The legislature further finds that it is appropriate under
2 these authorities to appropriate funds to the department to make a loan to the City of Delta
3 Junction to allow the city to pay the remaining costs of the settlement agreement for litigation
4 regarding the establishment of a private prison in the vicinity of the city.

5 (b) The sum of \$500,000 is appropriated from the general fund to the Department of
6 Community and Economic Development for a no-interest loan to the City of Delta Junction to
7 pay the costs of the settlement agreement for litigation regarding the establishment of a
8 private prison in the vicinity of the city. The appropriation made by this subsection is
9 contingent upon an agreement by the City of Delta Junction to repay the loan in annual
10 increments of \$50,000 from the amounts received by the city as municipal assistance under
11 AS 29.60.

12 (c) Contingent upon the formation of a borough that encompasses the City of Delta
13 Junction, the balance owing on the loan made under (b) of this section on the date of
14 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of
15 Delta Junction for the payment of the costs of the settlement agreement for litigation
16 regarding the establishment of a private prison in the vicinity of the city.

17 * **Sec. 62.** NAVIGABLE WATERS AND RS 2477 RIGHTS-OF-WAY; STATEHOOD
18 DEFENSE. (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
19 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year
20 2000 compliance and ALECSYS conversion - \$1,493,800) is reappropriated to the Legislative
21 Budget and Audit Committee for the fiscal years ending June 30, 2004, and June 30, 2005, for
22 contracts with the Department of Natural Resources and Department of Fish and Game for the
23 purpose of gathering and preparing data regarding potential navigable water and RS 2477
24 rights-of-way assertions.

25 (b) The unexpended and unobligated balance, remaining after the appropriation made
26 by (a) of this section, of the appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines
27 26 - 27 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is
28 reappropriated to the Department of Law for the fiscal years ending June 30, 2004, and
29 June 30, 2005, for work on statehood defense issues.

30 * **Sec. 63.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)
31 Contingent upon the passage by the Twenty-Third Alaska State Legislature and enactment in