

The following pages show the
Governor's line item vetoes and
reductions.

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Education and Early Development *****		
5	*****	*****	
6	Teaching and Learning Support	362,700	112,700
7	Special and Supplemental		250,000
8	Services		
9	Head Start Grants	150,000	
10	*****	*****	
11	***** Department of Health and Social Services *****		
12	*****	*****	
13	Alaska Longevity Programs	10,546,900	10,546,900
14	Alaska Longevity Programs	64,300	
15	Management		
16	Pioneers Homes	10,482,600	
17	Behavioral Health	80,367,200 82,155,400	58,379,500 60,158,000
18	It is the intent of the legislature that Mental Health Trust Authority Agency Receipts used as		
19	match for the Single Point of Entry in the current year be replaced in FY05 with other than		
20	Mental Health Trust Authority Agency Receipts.		
21	Alaska Youth Initiative	1,845,400	
22	Behavioral Health Medicaid	28,569,400	
23	Services	16,152,400 16,113,200	
24	Behavioral Health Grants	1,587,700 1,587,700	
25	Behavioral Health	2,413,300 2,413,300	
26	Administration	815,200 815,200	
27	Community Action Prevention	908,500 908,500	
28	& Intervention Grants		
29	Rural Services and Suicide	2,158,400	
30	Prevention	6,767,000 6,767,000	
31	Psychiatric Emergency	6,847,000 6,847,000	
32	Services	10,914,600 10,914,600	
33	Services to the Chronically	11,064,600 11,064,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Mentally Ill		
4	Designated Evaluation and	1,611,900	
5	Treatment		
6	Services for Severely	2,670,800	
7	Emotionally Disturbed Youth		
8	Alaska Psychiatric Institute	7,513,600 7,913,700	
9	Children's Services	10,008,800	9,658,800
10	Children's Services	102,600	
11	Management		
12	Front Line Social Workers	148,600	
13	Family Preservation	250,000	
14	Foster Care Augmented Rate	500,000	
15	Foster Care Special Need	747,900	
16	It is the intent of the legislature that the Department of Health and Social Services implement		
17	internal controls to better manage the funds appropriated for the special needs of the children		
18	in State custody. Specifically, the Department should address recommendations 3 and 4 of the		
19	audit report titled, "Division of Medical Assistance Internal Control Over Medicaid		
20	Payments," dated January 21, 2003.		
21	Residential Child Care	4,056,300	
22	Infant Learning Program	4,203,300	
23	Grants		
24	It is the intent of the legislature that the Department of Health and Social Services implement		
25	grant administration controls to ensure grantees bill families and third party payers for		
26	services provided when it is reasonably apparent the family has the means to pay.		
27	Women, Infants and Children	100	
28	Juvenile Justice	297,300	297,300
29	McLaughlin Youth Center	159,500	
30	Fairbanks Youth Facility	84,200	
31	Bethel Youth Facility	53,600	
32	Senior and Disabilities	14,563,400	12,967,400
33	Services		1,596,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Senior/Disabilities	1,200,800	
4	Services Administration		
5	Protection, Community	1,127,200	
6	Services, and Administration		
7	Home and Community Based	2,756,300	
8	Care		
9	Community Developmental	9,479,100	
10	Disabilities Grants		
11	State Health Services	148,400	98,300
12	Community Health/Emergency	50,100	
13	Medical Services		
14	Community Health Grants	98,300	
15	Administrative Services	70,100	70,100
16	No money appropriated in this appropriation may be expended for an abortion that is not a		
17	mandatory service required under AS 47.07.030(a). This statement is a statement of the		
18	purpose of this appropriation and is neither merely descriptive language nor a statement of		
19	legislative intent.		
20	Administrative Support	70,100	
21	Services		
22	Boards and Commissions	1,727,800 1,806,100	746,200 824,500
23	Alaska Mental Health Board	319,300 345,200	
24	Advisory Board on	529,100 550,800	
25	Alcoholism and Drug Abuse		
26	Commission on Aging	161,600	
27	Governor's Council on	538,000	
28	Disabilities and Special		
29	Education		
30	Suicide Prevention Council	174,800 210,500	
31	*****	*****	
32	***** Department of Law *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Civil Division	<i>W</i> 64,400 63,800	<i>W</i> 64,400 63,800
4	Human Services Section	<i>W</i> 64,400 63,800	
5	*****	*****	
6	***** Department of Natural Resources *****		
7	*****	*****	
8	Resource Development	1,108,600	1,108,600
9	Mental Health Trust Lands	1,108,600	
10	Administration		
11	*****	*****	
12	***** Department of Revenue *****		
13	*****	*****	
14	Alaska Mental Health Trust	1,299,100	1,299,100
15	Authority		
16	Alaska Mental Health Trust	1,299,100	
17	Authority		
18	*****	*****	
19	***** University of Alaska *****		
20	*****	*****	
21	University of Alaska	250,800	200,800 50,000
22	Budget Reductions/Additions	50,000	
23	- Systemwide		
24	Anchorage Campus	200,800	
25	*****	*****	
26	***** Alaska Court System *****		
27	*****	*****	
28	Alaska Court System	262,500	79,300 183,200
29	Trial Courts	262,500	
30	(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)		