

The following pages show the
Governor's line item vetoes and
reductions.

| | Appropriation | | General | Other |
|----|---|------------|---------------------------------------|---------------------------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Lease Administration | 723,800 | | |
| 4 | State Owned Facilities | | 927,500 | 6,628,400 |
| 5 | Facilities | 6,081,500 | | |
| 6 | Facilities Administration | 489,900 | | |
| 7 | Non-Public Building Fund | 984,500 | | |
| 8 | Facilities | | | |
| 9 | Administration State | | 417,900 | |
| 10 | Facilities Rent | | | |
| 11 | Administration State | 417,900 | | |
| 12 | Facilities Rent | | | |
| 13 | Special Systems | | 1,568,900 | |
| 14 | Unlicensed Vessel | 75,000 | | |
| 15 | Participant Annuity | | | |
| 16 | Retirement Plan | | | |
| 17 | Elected Public Officers | 1,493,900 | | |
| 18 | Retirement System Benefits | | | |
| 19 | Information Technology Group | | 34,099,500 | 34,099,500 |
| 20 | It is the intent of the legislature to request an audit of the Information Technology Group. At | | | |
| 21 | the beginning of FY 2005, it is also the intent of the legislature to review the personnel | | | |
| 22 | policies of ITG, chargeback rates to agencies, and contractual obligations. It is the intent of | | | |
| 23 | the legislature to strongly encourage the Department of Administration to review the policies | | | |
| 24 | and procedures of ITG and make corrections prior to January 2004. This intent language is a | | | |
| 25 | direct result of discussions with the Department of Administration. | | | |
| 26 | Information Technology Group | 34,099,500 | | |
| 27 | Information Services Fund | | 55,000 | 55,000 |
| 28 | Information Services Fund | 55,000 | | |
| 29 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | | | |
| 30 | Public Communications Services | | 5,884,400 4,460,700 | 5,884,400 1,223,700 |
| 31 | Public Broadcasting | 54,200 | | |
| 32 | Commission | | | |
| 33 | Public Broadcasting - Radio | 2,469,900 | | |

| | Appropriation | General | Other |
|----|--|----------------------|------------------------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Public Broadcasting - T.V. | 754,300 | |
| 4 | Satellite Infrastructure | 2,406,000 | |
| | | 2,606,000 | |
| 5 | AIRRES Grant | 76,000 | 76,000 |
| 6 | AIRRES Grant | 76,000 | |
| 7 | Risk Management | 24,483,900 | 24,483,900 |
| 8 | Risk Management | 24,483,900 | |
| 9 | Alaska Oil and Gas | 4,232,800 | 4,232,800 |
| 10 | Conservation Commission | | |
| 11 | Alaska Oil and Gas | 4,232,800 | |
| 12 | Conservation Commission | | |
| 13 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 14 | balance on June 30, 2003, of the receipts of the Department of Administration, Alaska Oil and | | |
| 15 | Gas Conservation Commission receipts account for regulatory cost charges under AS | | |
| 16 | 31.05.093 and permit fees under AS 31.05.090. | | |
| 17 | Legal and Advocacy Services | 23,695,200 | 22,467,700 1,227,500 |
| 18 | It is the intent of the Legislature to reduce the cap of contract attorneys in the Department of | | |
| 19 | Administration, Office of Public Advocacy and Public Defenders Agency from \$1,000,000 | | |
| 20 | for a two-year contract to \$500,000 per two-year contract. Contracts for OPA and PDA | | |
| 21 | services should not be amended, but shall be renegotiated to meet the new caps. At the | | |
| 22 | beginning of FY2005, new caps for contract legal services shall be established to insure | | |
| 23 | greater accountability in the Office of Public Advocacy and in the Public Defenders Agency. | | |
| 24 | It is the intent of the Legislature to request Legislative Budget and Audit to audit and examine | | |
| 25 | the Office of Public Advocacy and the Public Defenders Agency. The Legislature may also | | |
| 26 | recommend a salary analysis. | | |
| 27 | Office of Public Advocacy | 11,877,500 | |
| 28 | Public Defender Agency | 11,817,700 | |
| 29 | Violent Crimes Compensation | 1,587,100 | 1,587,100 |
| 30 | Board | | |
| 31 | Violent Crimes Compensation | 1,587,100 | |
| 32 | Board | | |
| 33 | Alaska Public Offices | 400,000 | 400,000 |

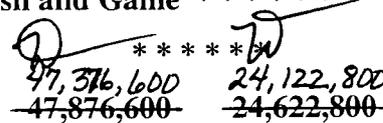
| | Appropriation | General | Other |
|----|--|-----------------------|-----------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Commission | | |
| 4 | Alaska Public Offices | | |
| 5 | Commission | | |
| 6 | Motor Vehicles | 9,608,600 | 6,181,800 |
| 7 | Motor Vehicles | 9,608,600 | |
| 8 | General Services Facilities | 39,700 | 39,700 |
| 9 | Maintenance | | |
| 10 | General Services Facilities | 39,700 | |
| 11 | Maintenance | | |
| 12 | ITG Facilities Maintenance | 23,000 | 23,000 |
| 13 | ITG Facilities Maintenance | 23,000 | |
| 14 | ***** | ***** | |
| 15 | ***** Department of Community and Economic Development ***** | | |
| 16 | ***** | ***** | |
| 17 | Executive Administration and | 2,996,300 | 1,863,000 |
| 18 | Development | | |
| 19 | Commissioner's Office | 573,400 | |
| 20 | Administrative Services | 2,422,900 | |
| 21 | Community Assistance & | 10,630,100 | 4,605,000 |
| 22 | Economic Development | 10,745,500 | 4,720,400 |
| 23 | Community Advocacy | 8,489,600 | |
| 24 | Trade and Development | 2,140,500 | |
| 25 | State Revenue Sharing | 17,600,000 | 17,600,000 |
| 26 | State Revenue Sharing | 9,641,400 | 9,641,400 |
| 27 | National Program Receipts | 16,000,000 | |
| 28 | Fisheries Business Tax | 1,600,000 | |
| 29 | Safe Communities Program | 12,581,600 | 12,581,600 |
| 30 | Safe Communities Program | 12,581,600 | 12,581,600 |
| 31 | Qualified Trade Association | 4,005,100 | 4,005,100 |
| 32 | Contract | | |
| 33 | Qualified Trade Association | 4,005,100 | |

| | Appropriation | General | Other |
|----|--|------------------------|-----------------------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Alaska State Community | 2,965,300 | 65,400 |
| 4 | Services Commission | | 2,899,900 |
| 5 | Alaska State Community | 2,965,300 | |
| 6 | Services Commission | | |
| 7 | ***** | ***** | |
| 8 | ***** Department of Corrections ***** | | |
| 9 | ***** | ***** | |
| 10 | Administration & Operations | 164,485,100 | 134,865,800 29,219,300 |
| 11 | Office of the Commissioner | 1,047,600 | |
| 12 | Correctional Academy | 774,200 | |
| 13 | Administrative Services | 2,570,200 | |
| 14 | Information Technology MIS | 2,014,500 | |
| 15 | Facility-Capital | 316,000 | |
| 16 | Improvement Unit | | |
| 17 | Inmate Health Care | 13,204,900 | |
| 18 | Inmate Programs | 1,652,100 | |
| 19 | Correctional Industries | 975,300 | |
| 20 | Administration | | |
| 21 | Correctional Industries | 4,150,600 | |
| 22 | Product Cost | | |
| 23 | Institution Director's | 1,784,800 | |
| 24 | Office | | |
| 25 | Anchorage Correctional | 20,397,000 | |
| 26 | Complex | | |
| 27 | Anvil Mountain Correctional | 3,956,000 | |
| 28 | Center | | |
| 29 | Combined Hiland Mountain | 7,300,400 | |
| 30 | Correctional Center | | |
| 31 | Fairbanks Correctional | 7,006,800 | |
| 32 | Center | | |
| 33 | Ketchikan Correctional | 2,805,200 | |

| | Appropriation | General | Other |
|----|------------------------------|-----------------------|------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Center | | |
| 4 | Lemon Creek Correctional | 6,124,100 | |
| 5 | Center | | |
| 6 | Matanuska-Susitna | 2,785,400 | |
| 7 | Correctional Center | | |
| 8 | Palmer Correctional Center | 8,453,300 | |
| 9 | Spring Creek Correctional | 14,179,900 | |
| 10 | Center | | |
| 11 | Wildwood Correctional Center | 8,384,200 | |
| 12 | Yukon-Kuskokwim | 4,056,900 | |
| 13 | Correctional Center | | |
| 14 | Point MacKenzie | 2,290,000 | |
| 15 | Correctional Farm | | |
| 16 | Community Jails | 4,869,500 | |
| 17 | Classification & Furlough | 2,710,000 | |
| 18 | Inmate Transportation | 1,731,800 | |
| 19 | Facility Maintenance | 7,780,500 | |
| 20 | DOC State Facilities Rent | 90,400 | |
| 21 | Out-of-State Contractual | 15,530,200 | |
| 22 | Alternative Institutional | 165,700 | |
| 23 | Housing | | |
| 24 | Existing Community | 13,827,900 | |
| 25 | Residential Centers | 14,227,900 | |
| 26 | Nome Culturally Relevant CRC | 1,006,300 | |
| 27 | Bethel Culturally Relevant | 143,400 | |
| 28 | CRC | | |
| 29 | Probation and Parole | 9,634,500 | 9,451,100 |
| 30 | Probation and Parole | 1,043,600 | |
| 31 | Director's Office | | |
| 32 | Northern Region Probation | 2,467,300 | |
| 33 | Southcentral Region | 5,060,900 | |

| | Appropriation | | General | Other |
|----|---|-----------------------|------------------------|-----------------------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Youth in Detention | 1,100,000 | | |
| 4 | Schools for the Handicapped | 6,297,200 | | |
| 5 | Pupil Transportation | | 53,933,800 | 53,933,800 |
| 6 | Pupil Transportation | 53,933,800 | 155,142,500 | 11,464,100 |
| 7 | Teaching and Learning Support | | 155,358,700 | 11,660,300 143,698,400 |
| 8 | Special and Supplemental | 75,423,300 | | |
| 9 | Services | | | |
| 10 | Child Nutrition | 28,905,300 | | |
| 11 | Quality Schools | 39,929,700 | | |
| 12 | Head Start Grants | 9,721,800 | | |
| 13 | Education Special Projects | 672,300 | | |
| 14 | Teacher Certification | 706,300 | | |
| 15 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 16 | balance on June 30, 2003, of the Department of Education and Early Development receipts | | | |
| 17 | from teacher certification fees under AS 14.20.020(c). | | | |
| 18 | Education Support Services | | 3,348,000 | 1,664,200 1,683,800 |
| 19 | Administrative Services | 1,156,800 | | |
| 20 | Information Services | 679,900 | | |
| 21 | District Support Services | 1,046,400 | | |
| 22 | Educational Facilities | 710,800 | | |
| 23 | Support | | | |
| 24 | Alyeska Central School | | 4,088,900 | 4,088,900 |
| 25 | Alyeska Central School | 4,088,900 | | |
| 26 | Commissions and Boards | | 466,400 | 967,900 |
| 27 | Professional Teaching | 217,800 | | |
| 28 | Practices Commission | | | |
| 29 | Alaska State Council on the | 1,216,500 | | |
| 30 | Arts | | | |
| 31 | Mt. Edgecumbe Boarding School | | 2,497,700 | 2,112,300 |
| 32 | Mt. Edgecumbe Boarding | 4,610,000 | | |
| 33 | School | | | |

| | Appropriation | General | Other |
|----|---|-----------------------|----------------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Air Quality | 6,533,000 | |
| 4 | Water Quality | 5,200,800 | |
| 5 | Commercial Passenger Vessel | 706,900 | |
| 6 | Environmental Compliance | | |
| 7 | Program | | |
| 8 | Non-Point Source Pollution | 1,715,400 | 1,715,400 |
| 9 | Control | | |
| 10 | Non-Point Source Pollution | 1,715,400 | |
| 11 | Control | | |
| 12 | Spill Prevention and Response | 16,120,000 | 16,120,000 |
| 13 | Spill Prevention and | 204,700 | |
| 14 | Response Director | | |
| 15 | Contaminated Sites Program | 7,398,100 | |
| 16 | Industry Preparedness and | 3,510,600 | |
| 17 | Pipeline Operations | | |
| 18 | Prevention and Emergency | 3,207,600 | |
| 19 | Response | | |
| 20 | Response Fund Administration | 1,799,000 | |
| 21 | Local Emergency Planning | 326,100 | 326,100 |
| 22 | Committees | | |
| 23 | Local Emergency Planning | 326,100 | |
| 24 | Committees | | |
| 25 | Facility Construction and | 5,768,000 | 937,300 |
| 26 | Operations | | 4,830,700 |
| 27 | Facility Construction and | 5,768,000 | |
| 28 | Operations | | |
| 29 | ***** | ***** | |
| 30 | ***** Department of Fish and Game ***** | | |
| 31 | ***** | ***** | |
| 32 | Commercial Fisheries | 47,876,600 | 24,622,800 23,253,800 |
| 33 | Southeast Region Fisheries | 5,515,400 | |



 47,316,600 24,122,800

| | Appropriation | General | Other |
|----|---|-----------------------|---------------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Management | | |
| 4 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 5 | balance on June 30, 2003, of the Department of Fish and Game receipts from commercial | | |
| 6 | fisheries test fishing operations receipts under AS 16.05.050(a)(15). | | |
| 7 | Central Region Fisheries | 5,922,700 | |
| 8 | Management | | |
| 9 | AYK Region Fisheries | 4,124,900 | |
| | | 3,994,900 | |
| 10 | Management | | |
| 11 | Westward Region Fisheries | 7,004,500 | |
| | | 6,769,500 | |
| 12 | Management | | |
| 13 | Headquarters Fisheries | 3,603,300 | |
| | | 3,468,300 | |
| 14 | Management | | |
| 15 | Fisheries Development | 2,392,900 | |
| 16 | Commercial Fisheries | 17,027,800 | |
| 17 | Special Projects | | |
| 18 | Commercial Fish Capital | 2,285,100 | |
| 19 | Improvement Position Costs | | |
| 20 | Sport Fisheries | 35,469,700 | 265,900 35,203,800 |
| 21 | Sport Fisheries | 24,714,900 | |
| 22 | Sport Fisheries Special | 7,122,900 | |
| 23 | Projects | | |
| 24 | Sport Fisheries Habitat | 3,631,900 | |
| 25 | Wildlife Conservation | 29,588,300 | 29,588,300 |
| 26 | Wildlife Conservation | 17,492,500 | |
| 27 | Wildlife Conservation | 5,577,100 | |
| 28 | Restoration Program | | |
| 29 | Wildlife Conservation | 6,030,600 | |
| 30 | Special Projects | | |
| 31 | Assert/Protect State's | 488,100 | |
| 32 | Rights | | |
| | | 17,347,200 | 2,698,900 |
| 33 | Administration and Support | 17,597,200 | 2,948,900 14,648,300 |

| | Appropriation | General | Other |
|----|------------------------------------|----------------------|----------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | 815,400 | | |
| 3 | 915,400 | | |
| 4 | 109,600 | | |
| 5 | 5,694,800 | | |
| 6 | 856,200 | | |
| 7 | 4,006,200 | | |
| 8 | 397,000 | | |
| 9 | 4,308,600 | | |
| 10 | 3,881,600 | | |
| 11 | 1,008,800 | | |
| 12 | 275,200 | | |
| 13 | Facilities Rent | | |
| 14 | Commercial Fisheries Entry | 2,755,700 | 2,755,700 |
| 15 | Commission | 2,905,700 | 2,905,700 |
| 16 | Commercial Fisheries Entry | 2,755,700 | |
| 17 | Commission | 2,905,700 | |
| 18 | ***** | ***** | |
| 19 | ***** Office of the Governor ***** | | |
| 20 | ***** | ***** | |
| 21 | Commissions/Special Offices | 2,310,500 | 1,759,600 |
| 22 | Human Rights Commission | 1,323,700 | 1,172,800 |
| 23 | Executive Operations | 8,878,100 | 8,805,400 |
| 24 | Executive Office | 8,952,500 | 8,879,800 |
| 25 | Governor's House | 6,932,800 | |
| 26 | Contingency Fund | 6,994,800 | |
| 27 | Lieutenant Governor | 334,700 | |
| 28 | Office of the Governor State | 338,200 | |
| 29 | Facilities Rent | 710,000 | |
| 30 | Governor's Office State | 453,900 | 453,900 |
| 31 | Facilities Rent | 900,600 | |
| 32 | Office of Management and | 909,500 | |
| 33 | Budget | 1,879,600 | 1,879,600 |
| 34 | Office of Management and | 1,899,500 | 1,899,500 |

| | Appropriation | General | Other |
|---|-----------------------|------------------------|-----------------------------------|
| | Allocations | Funds | Funds |
| 1 Budget | | | |
| 2 | | | |
| 3 | | 2,031,600 | 2,031,600 |
| 4 Elections | 1,770,000 | 2,049,900 | 2,049,900 |
| 5 Elections | 1,788,300 | | |
| 6 Financial Disclosure Office | 261,600 | | |
| 7 ***** | | ***** | |
| 8 ***** Department of Health and Social Services ***** | | | |
| 9 ***** | | ***** | |
| 10 Longevity Bonus Grants | 44,800,000 | 44,800,000 | |
| 11 Longevity Bonus Grants | 44,800,000 | 26,393,800 | 13,292,300 |
| 12 Alaska Longevity Programs | 1,230,700 | 26,477,200 | 13,375,700 13,101,500 |
| 13 Alaska Longevity Programs | 1,314,100 | | |
| 14 Management | | | |
| 15 Pioneers Homes | 25,163,100 | 122,983,600 | 16,627,500 106,356,100 |
| 16 Behavioral Health | | 127,221,600 | 20,566,700 106,654,900 |
| 17 It is the intent of the legislature that Mental Health Trust Authority Agency Receipts used as | | | |
| 18 match for the Single Point of Entry in the current year be replaced in FY05 with other than | | | |
| 19 Mental Health Trust Authority Agency Receipts. | | | |
| 20 Alaska Youth Initiative | 687,000 | | |
| 21 AK Fetal Alcohol Syndrome | 6,441,400 | | |
| 22 Program | 1,175,600 | | |
| 23 Alcohol Safety Action | 1,530,600 | | |
| 24 Program (ASAP) | 75,723,200 | | |
| 25 Behavioral Health Medicaid | 78,753,100 | | |
| 26 Services | | | |
| 27 Behavioral Health Grants | 14,622,100 | | |
| 28 Behavioral Health | 15,163,700 | | |
| 29 Administration | 5,003,600 | | |
| 30 Community Action Prevention | 2,200,100 | | |
| 31 & Intervention Grants | | | |
| 32 Rural Services and Suicide | 825,900 | | |
| 33 Prevention | | | |

| | Appropriation | General | Other |
|----|---|---------|-------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Psychiatric Emergency | | |
| 4 | Services | | |
| 5 | Services to the Chronically | | |
| 6 | Mentally Ill | | |
| 7 | Designated Evaluation and | | |
| 8 | Treatment | | |
| 9 | Services for Severely | | |
| 10 | Emotionally Disturbed Youth | | |
| 11 | Alaska Psychiatric Institute | | |
| 12 | Children's Services | | |
| 13 | Children's Medicaid Services | | |
| 14 | Children's Services | | |
| 15 | Management | | |
| 16 | Children's Services Training | | |
| 17 | Front Line Social Workers | | |
| 18 | Family Preservation | | |
| 19 | Foster Care Base Rate | | |
| 20 | Foster Care Augmented Rate | | |
| 21 | Foster Care Special Need | | |
| 22 | It is the intent of the legislature that the Department of Health and Social Services implement | | |
| 23 | internal controls to better manage the funds appropriated for the special needs of the children | | |
| 24 | in State custody. Specifically, the Department should address recommendations 3 and 4 of the | | |
| 25 | audit report titled, "Division of Medical Assistance Internal Control Over Medicaid | | |
| 26 | Payments," dated January 21, 2003 | | |
| 27 | Subsidized Adoptions & | | |
| 28 | Guardianship | | |
| 29 | Residential Child Care | | |
| 30 | Infant Learning Program | | |
| 31 | Grants | | |

32 It is the intent of the legislature that the Department of Health and Social Services implement

33 grant administration controls to ensure grantees bill families and third party payers for

| | Appropriation | General | Other |
|----|--|---------------------------------------|------------------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | services provided when it is reasonably apparent the family has the means to pay. | | |
| 4 | Women, Infants and Children | 26,108,400 26,222,800 | |
| 5 | Children's Trust Programs | 426,800 | |
| 6 | Child Protection Legal | 227,500 701,700 | |
| 7 | Services | 671,675,700 | 107,540,300 |
| 8 | Health Care Services | 675,775,800 | 111,640,400 564,135,400 |
| 9 | No money appropriated in the appropriation may be expended for an abortion that is not a | | |
| 10 | mandatory service required under AS 47.07.030(a). The money appropriated for Health Care | | |
| 11 | Services may be expended only for mandatory services required under Title XIX of the Social | | |
| 12 | Security Act and for optional services offered by the state under the state plan for medical | | |
| 13 | assistance that has been approved by the United States Department of Health and Human | | |
| 14 | Services. This statement is a statement of the purpose of the appropriation for Health Care | | |
| 15 | Services and is neither merely descriptive language nor a statement of legislative intent. | | |
| 16 | It is the intent of the legislature that the amount appropriated in this appropriation is the full | | |
| 17 | amount that will be appropriated for Health Care Services for the fiscal year ending June 30, | | |
| 18 | 2004. If the amount appropriated in this appropriation is not sufficient to cover the costs of | | |
| 19 | Health Care Services for all eligible persons, the department shall eliminate coverage for | | |
| 20 | optional medical services that have a federal match and optionally eligible groups of | | |
| 21 | individuals in accordance with AS 47.07.035. It is the intent of the legislature that requests for | | |
| 22 | supplemental appropriations for Health Care Services for the fiscal year ending June 30, 2004 | | |
| 23 | will not be approved. This intent covers the budgeted reductions to Medicaid but does not | | |
| 24 | apply to any loss of funds that may occur if the department's "Fair Share" funding mechanism | | |
| 25 | is not approved by the federal government. | | |
| 26 | Medicaid Services | 626,171,700 629,300,800 | |
| 27 | It is the intent of the legislature that the department investigate additional cost containment | | |
| 28 | measures in the area of prescription drugs prior to the adoption of a preferred drug list. | | |
| 29 | Catastrophic and Chronic | 1,471,000 2,000,000 | |
| 30 | Illness Assistance (AS | | |
| 31 | 47.08) | | |
| 32 | Medical Assistance | 3,574,600 3,675,300 | |
| 33 | Administration | | |

| | Appropriation | General | Other |
|----|---|------------------------|---|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Medicaid State Programs 18,654,100 | | |
| 4 | Health Purchasing Group 15,230,800 15,508,200 1,122,900 | | |
| 5 | Certification and Licensing 1,133,300 368,500 | | |
| 6 | Hearings and Appeals 377,000 | | |
| 7 | Children's Health 2,279,600 | | |
| 8 | Eligibility | | |
| 9 | Women's and Adolescents 2,802,500 2,847,500 | | |
| 10 | Services | 37,596,500 | 32,163,300 |
| 11 | Juvenile Justice | 37,633,700 | 32,200,500 5,433,200 |
| 12 | McLaughlin Youth Center 12,021,500 | | |
| 13 | Mat-Su Youth Facility 1,439,300 | | |
| 14 | Kenai Peninsula Youth | | |
| 15 | Facility 1,511,300 | | |
| 16 | Fairbanks Youth Facility 2,984,400 | | |
| 17 | Bethel Youth Facility 2,345,200 | | |
| 18 | Nome Youth Facility 1,156,600 | | |
| 19 | Johnson Youth Center 2,660,400 | | |
| 20 | Ketchikan Regional Youth 1,320,700 | | |
| 21 | Facility 8,869,600 8,906,800 | | |
| 22 | Probation Services | | |
| 23 | Delinquency Prevention 3,287,500 | 244,113,200 | 115,366,500 128,746,700 |
| 24 | Public Assistance | 247,562,100 | 116,737,400 130,824,700 |
| 25 | Alaska Temporary Assistance 47,653,700 | | |
| 26 | Program | | |
| 27 | Adult Public Assistance 57,811,500 47,725,000 | | |
| 28 | Child Care Benefits 49,870,700 27,499,000 | | |
| 29 | General Relief Assistance 1,549,000 | | |
| 30 | Tribal Assistance Programs 8,612,500 | | |
| 31 | Permanent Fund Dividend 15,405,500 | | |
| 32 | Hold Harmless | | |
| 33 | Energy Assistance Program 12,024,900 | | |

| | Appropriation | General | Other |
|----|------------------------|-----------------------|-----------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | 3,033,200 | | |
| 3 | 3,083,200 | | |
| 4 | Administration | | |
| 5 | 26,096,500 | | |
| 6 | 26,271,700 | | |
| 7 | 5,018,900 | | |
| 8 | 5,106,900 | | |
| 9 | 1,267,700 | | |
| 10 | 1,101,400 | | |
| 11 | 16,343,900 | | |
| 12 | 519,500 | | |
| 13 | 1,459,500 | | |
| 14 | | | |
| 15 | 203,278,200 | 79,520,400 | 123,757,800 |
| 16 | 210,551,000 | 86,793,200 | |
| 17 | 183,544,500 | | |
| 18 | 189,094,700 | | |
| 19 | 81,472,600 | | |
| 20 | 1,652,800 | | |
| 21 | 7,079,900 | | |
| 22 | 8,288,400 | | |
| 23 | 6,703,600 | | |
| 24 | | | |
| 25 | 1,857,600 | | |
| 26 | 767,500 | | |
| 27 | 1,101,400 | | |
| 28 | 1,015,000 | | |
| 29 | 837,500 | | |
| 30 | | | |
| 31 | 71,768,100 | 21,547,300 | 50,220,800 |
| 32 | 72,549,200 | 22,254,100 | 50,295,100 |
| 33 | 20,125,000 | | |
| 34 | 20,310,000 | | |
| 35 | 3,267,900 | | |
| 36 | 3,306,400 | | |

| | Appropriation | | General | Other |
|----|---|--|--|--|
| | Allocations | Items | Funds | Funds |
| 3 | Administrative Services | | | |
| 4 | Epidemiology | 18,556,800 | | |
| 5 | Bureau of Vital Statistics | 2,058,100 | | |
| 6 | Community Health/Emergency | 14,256,100 14,313,700 | | |
| 7 | Medical Services | | | |
| 8 | Community Health Grants | 1,714,900 2,214,900 | | |
| 9 | Emergency Medical Services | 1,760,100 | | |
| 10 | Grants | | | |
| 11 | State Medical Examiner | 1,245,100 | | |
| 12 | Public Health Laboratories | 5,141,100 | | |
| 13 | Tobacco Prevention and | 3,643,000 | | |
| 14 | Control | | | |
| 15 | Administrative Services | 15,770,500 | 3,590,600 4,021,000 | 11,707,100 11,749,500 |
| 16 | No money appropriated in this appropriation may be expended for an abortion that is not a | | | |
| 17 | mandatory service required under AS 47.07.030(a). This statement is a statement of the | | | |
| 18 | purpose of this appropriation and is neither merely descriptive language nor a statement of | | | |
| 19 | legislative intent. | | | |
| 20 | Commissioner's Office | 810,600 | | |
| 21 | Office of Program Review | 1,067,700 1,176,500 | | |
| 22 | Rate Review | 642,000 696,000 | | |
| 23 | Administrative Support | 4,430,700 4,540,700 | | |
| 24 | Services | | | |
| 25 | Personnel and Payroll | 1,927,200 2,027,200 | | |
| 26 | Audit | 241,000 261,000 | | |
| 27 | Health Planning & | 725,500 805,500 | | |
| 28 | Facilities Management | | | |
| 29 | Facilities Maintenance | 2,584,900 | | |
| 30 | Pioneers' Homes Facilities | 2,125,000 | | |
| 31 | Maintenance | | | |
| 32 | HSS State Facilities Rent | 743,100 | | |
| 33 | Boards and Commissions | 2,471,600 2,483,000 | 166,600 78,000 | 2,405,000 |

| | | Appropriation | General | Other |
|----|---------------------------------|--|------------------|-------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 3 | Alaska Mental Health Board | 124,800 | | |
| 4 | Commission on Aging | 246,100 257,500 | | |
| 5 | Governor's Council on | 2,081,500 | | |
| 6 | Disabilities and Special | | | |
| 7 | Education | | | |
| 8 | Pioneers Homes Advisory | 19,200 | | |
| 9 | Board | | | |
| 10 | Human Services Community | 1,000,000 | 1,000,000 | |
| 11 | Matching Grant | | | |

12 It is the intent of the legislature that the Human Services Community Matching Grant funding
13 will be phased out in equal reductions over a period of three years. This phased reduction is to
14 facilitate development of Faith Based and other community focused initiatives to supplant
15 dependency upon direct State funding. Faith Based and other community focused initiatives
16 are most appropriate to direct specific resources to particular community needs,
17 complimenting the concentration of State resources on core public health and social services
18 needs.

| | | | | |
|----|--------------------------|-----------|--|--|
| 19 | Human Services Community | 1,000,000 | | |
| 20 | Matching Grant | | | |

21 *****
22 ***** Department of Labor and Workforce Development *****

| | | | | |
|----|--------------------------------------|--|--|------------|
| 23 | | | ***** | |
| 24 | Office of the Commissioner | 13,898,500 13,943,800 | 2,294,500 1,339,800 | 12,604,000 |
| 25 | Commissioner's Office | 578,500 581,100 | | |
| 26 | Alaska Labor Relations | 326,400 330,000 | | |
| 27 | Agency | | | |
| 28 | Management Services | 3,101,500 3,103,600 | | |
| 29 | DOL State Facilities Rent | 33,000 | | |
| 30 | Data Processing | 5,853,200 4,038,900 | | |
| 31 | Labor Market Information | 4,042,900 | | |
| 32 | Compensation and Safety | 4,115,700 4,219,600 | 1,289,700 1,393,600 | 12,826,000 |
| 33 | Workers' Compensation | 2,817,000 | | |

| | Appropriation | General | Other |
|----|--|--|---|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Second Injury Fund | 3,188,500 | |
| 4 | Fishermens Fund | 1,316,500 | |
| 5 | Wage and Hour Administration | 1,322,200 1,338,100 | |
| 6 | Mechanical Inspection | 1,839,000 | |
| 7 | Occupational Safety and | 3,522,800 3,610,800 | |
| 8 | Health | | |
| 9 | Alaska Safety Advisory | 109,700 | |
| 10 | Council | | |
| 11 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 12 | balance on June 30, 2003, of the Department of Labor and Workforce Development, Alaska | | |
| 13 | Safety Advisory Council receipts under AS 18.60.840. | | |
| 14 | Business Partnerships | 403,525,300 403,555,700 | 4,756,300 4,786,700 98,769,000 |
| 15 | Employment Services | 18,006,000 18,006,400 | |
| 16 | Unemployment Insurance | 18,628,800 | |
| 17 | Job Training Programs | 12,406,300 | |
| 18 | Adult Basic Education | 2,645,100 2,646,400 | |
| 19 | Workforce Investment Boards | 2,634,600 | |
| 20 | Business Services | 40,392,800 | |
| 21 | Alaska Vocational Technical | 27,125,700 7,154,400 | |
| 22 | Center Operations | | |
| 23 | AVTEC Facilities Maintenance | 885,100 | |
| 24 | Kotzebue Technical Center | 800,900 | |
| 25 | Operations Grant | 22,876,200 | 3,321,500 |
| 26 | Vocational Rehabilitation | 23,061,600 | 3,506,900 19,554,700 |
| 27 | Vocational Rehabilitation | 1,493,100 | |
| 28 | Administration | | |
| 29 | Client Services | 12,377,100 12,561,200 | |
| 30 | Independent Living | 1,296,700 | |
| 31 | Rehabilitation | | |
| 32 | Disability Determination | 5,173,500 | |
| 33 | Special Projects | 1,771,300 | |

| | Appropriation | General | Other |
|---|-----------------------------|---------|-------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Assistive Technology | 570,200 | |
| 4 | Americans With Disabilities | 195,600 | |
| 5 | Act (ADA) | | |

***** Department of Law *****

| | | | | |
|----|-----------------------------|-----------------------|-----------------------|------------|
| 6 | | | | |
| 7 | | | | |
| 8 | | 16,551,100 | 14,310,100 | |
| 9 | Criminal Division | 16,695,200 | 14,454,200 | 2,241,000 |
| 10 | First Judicial District | 1,350,200 | | |
| 11 | Second Judicial District | 1,364,900 | | |
| 12 | Third Judicial District: | 897,700 | | |
| 13 | Anchorage | 904,700 | | |
| 14 | Third Judicial District: | 14,061,500 | | |
| 15 | Outside Anchorage | 4,102,500 | | |
| 16 | Fourth Judicial District | 2,589,900 | | |
| 17 | Criminal Justice Litigation | 3,374,500 | | |
| 18 | Criminal Appeals/Special | 3,404,100 | | |
| 19 | Litigation Component | 1,473,700 | | |
| 20 | Civil Division | 1,483,300 | | |
| 21 | Deputy Attorney General's | 1,829,600 | | |
| 22 | Office | 2,845,800 | | |
| 23 | Collections and Support | 27,664,500 | 11,497,000 | 16,167,500 |
| 24 | Commercial Section | 221,000 | | |
| 25 | Environmental Law | 222,800 | | |
| 26 | Fair Business Practices | 1,912,800 | | |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2003, of designated program receipts and general fund program receipts of the Department of Law, fair business practices section.

| | | | | |
|----|------------------------------|----------------------|--|--|
| 27 | | | | |
| 28 | | | | |
| 29 | | | | |
| 30 | Governmental Affairs Section | 3,590,900 | | |
| 31 | Human Services Section | 1,599,900 | | |
| 32 | Legislation/Regulations | 1,045,700 | | |
| 33 | Natural Resources | 407,400 | | |
| | | 486,500 | | |
| | | 490,100 | | |
| | | 2,284,400 | | |
| | | 1,299,300 | | |

| | Appropriation | General | Other |
|----|---|------------------|------------------|
| | Items | Funds | Funds |
| 1 | | | |
| 2 | Allocations 4,331,200 | | |
| 3 | Oil, Gas and Mining | | |
| 4 | Special Litigation | | |
| 5 | Statehood Defense | | |
| 6 | Transportation Section | | |
| 7 | Timekeeping and Support | | |
| 8 | Administration and Support | | |
| 9 | Office of the Attorney | | |
| 10 | General | | |
| 11 | Administrative Services | | |
| 12 | Agency-wide Unallocated | -700,000 | -700,000 |
| 13 | Reduction | | |
| 14 | Agency-wide Unallocated | -700,000 | |
| 15 | Reduction | | |
| 16 | ***** | ***** | |
| 17 | ***** Department of Military and Veterans Affairs ***** | | |
| 18 | ***** | ***** | |
| 19 | Office of Homeland Security | 5,346,600 | 1,763,800 |
| 20 | and Emergency Services | | 3,582,800 |
| 21 | Homeland Security and | 5,346,600 | |
| 22 | Emergency Services | | |
| 23 | Local Emergency Planning | 409,000 | 69,800 |
| 24 | Committee Grants | | 339,200 |
| 25 | Local Emergency Planning | 409,000 | |
| 26 | Committee Grants | | |
| 27 | Alaska National Guard | | |
| 28 | Office of the Commissioner | 1,820,900 | |
| 29 | National Guard Military | 226,800 | |
| 30 | Headquarters | | |
| 31 | Army Guard Facilities | | |
| 32 | Maintenance | | |
| 33 | Air Guard Facilities | | |

| | Appropriation | General | Other |
|----|---|--|---|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Maintenance | | |
| 4 | State Active Duty | 320,000 | |
| 5 | Alaska Military Youth | 6,093,500 | |
| 6 | Academy | | |
| 7 | STARBASE | 299,200 | |
| 8 | Alaska National Guard Benefits | 1,601,000 | 1,601,000 |
| 9 | Educational Benefits | 278,500 | |
| 10 | Retirement Benefits | 1,322,500 | |
| 11 | Veterans' Affairs | 646,000 | 646,000 |
| 12 | Veterans' Services | 646,000 | |
| 13 | ***** | ***** | |
| 14 | ***** Department of Natural Resources ***** | | |
| 15 | ***** | ***** | |
| 16 | Management and Administration | 19,601,700 19,666,700 | 7,242,800 7,307,800 12,358,900 |
| 17 | Commissioner's Office | 566,800 | |
| 18 | Administrative Services | 2,499,500 | |
| 19 | Information Resource | 2,564,100 2,629,100 | |
| 20 | Management | | |
| 21 | Interdepartmental | 1,010,300 | |
| 22 | Information Technology | | |
| 23 | Chargeback | | |
| 24 | Recorder's Office/Uniform | 3,111,200 | |
| 25 | Commercial Code | | |
| 26 | Public Services Office | 399,300 | |
| 27 | Trustee Council Projects | 695,800 | |
| 28 | Office of Habitat | 3,554,800 | |
| 29 | Management and Permitting | | |
| 30 | Office of Alaska Coastal | 5,199,900 | |
| 31 | Zone Management | 35,465,500 35,615,500 | 16,566,800 16,716,800 18,898,700 |
| 32 | Resource Development | | |
| 33 | Oil & Gas Development | 6,423,600 | |

| | Appropriation | General | Other |
|----|---|------------------|------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Claims, Permits & Leases | | |
| 4 | Land Sales & Municipal | | |
| 5 | Entitlements | | |
| 6 | Title Acquisition & Defense | | |
| 7 | Water Development | | |
| 8 | RS 2477/Navigability | | |
| 9 | Assertions and Litigation | | |
| 10 | Support | | |
| 11 | Director's Office/Mining, | | |
| 12 | Land, & Water | | |
| 13 | Forest Management and | | |
| 14 | Development | | |
| 15 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 16 | balance on June 30, 2003, of the timber receipts account (AS 38.05.110). | | |
| 17 | Emergency Firefighters | | |
| 18 | Non-Emergency Projects | | |
| 19 | Geological Development | | |
| 20 | Development - Special | | |
| 21 | Projects | | |
| 22 | Pipeline Coordinator | | |
| 23 | Parks and Recreation | 9,281,500 | 3,830,200 |
| 24 | Management | | 5,451,300 |
| 25 | State Historic Preservation | | |
| 26 | Program | | |
| 27 | Parks Management | | |
| 28 | Parks & Recreation Access | | |
| 29 | Agricultural Development | 4,883,600 | 16,000 |
| 30 | It is the intent of the Legislature that the Department of Natural Resources consider the | | |
| 31 | findings of the recent Legislative Budget and Audit report for the Division of Agriculture in | | |
| 32 | order to refocus the Division and require greater accountability and improved performance | | |
| 33 | standards. | | |

Handwritten: 4,196,200
~~4,346,200~~

| | Appropriation | General | Other |
|----|--|--|---|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Agricultural Development | 1,358,200 | |
| 4 | North Latitude Plant | 2,384,200 | |
| 5 | Material Center | | |
| 6 | Agriculture Revolving Loan | 1,051,300 | |
| 7 | Program Administration | | |
| 8 | Conservation and | 89,900 | |
| 9 | Development Board | | |
| 10 | Facilities Maintenance | 1,811,100 | 1,372,200 438,900 |
| 11 | Facilities Maintenance | 300,000 | |
| 12 | Fairbanks Office Building | 103,600 | |
| 13 | Chargeback | | |
| 14 | DNR State Facilities Rent | 1,407,500 | |
| 15 | Fire Suppression | 23,896,000 24,286,000 | 18,102,200 18,492,200 5,793,800 |
| 16 | Fire Suppression | 11,572,100 11,962,100 | |
| 17 | Preparedness | | |
| 18 | Fire Suppression Activity | 12,323,900 | |
| 19 | ***** | ***** | |
| 20 | ***** Department of Public Safety ***** | | |
| 21 | ***** | ***** | |
| 22 | Fish and Wildlife Protection | 18,045,500 | 15,801,300 2,244,200 |
| 23 | Enforcement and | 11,959,500 | |
| 24 | Investigative Services Unit | | |
| 25 | Director's Office | 291,200 | |
| 26 | Aircraft Section | 2,474,400 | |
| 27 | Marine Enforcement | 3,320,400 | |
| 28 | It is the intent of the legislature that the Department of Public Safety will continue to look for | | |
| 29 | supportive funding for its vessels by coordinating and contracting with the Department of Fish | | |
| 30 | and Game, National Marine Fisheries Service, and other governmental agencies. | | |
| 31 | Fire Prevention | 3,932,200 | 1,237,300 2,694,900 |
| 32 | The amount appropriated by this appropriation includes up to \$356,600 of the unexpended | | |
| 33 | and unobligated balance on June 30, 2003, of the receipts collected under AS 18.70.080(b). | | |

| | Appropriation | General | Other |
|----|---|--|--|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Fire Prevention Operations | 2,302,100 | |
| 4 | Fire Service Training | 1,630,100 | |
| 5 | Alaska Fire Standards Council | 226,300 | 226,300 |
| 6 | Alaska Fire Standards | 226,300 | |
| 7 | Council | | |
| 8 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 9 | balance on June 30, 2003, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. | | |
| 10 | Alaska State Troopers | 55,384,600 | 46,947,500 |
| 11 | Special Projects | 4,102,300 | |
| 12 | Criminal Investigations | 3,187,000 | |
| 13 | Bureau | | |
| 14 | Director's Office | 780,800 | |
| 15 | Judicial Services-Anchorage | 2,205,300 | |
| 16 | Prisoner Transportation | 1,701,700 | |
| 17 | Search and Rescue | 368,100 | |
| 18 | Rural Trooper Housing | 718,100 | |
| 19 | Narcotics Task Force | 3,347,600 | |
| 20 | Alaska State Trooper | 38,973,700 | |
| 21 | Detachments | | |
| 22 | Village Public Safety Officer | 6,755,800 <i>5,793,800</i> | 6,645,400 <i>5,683,400</i> |
| 23 | Program | | 110,400 |
| 24 | VPSO Contracts | 6,398,400 <i>6,436,400</i> | |
| 25 | Support | 357,400 | |
| 26 | Alaska Police Standards | 978,000 | 978,000 |
| 27 | Council | | |
| 28 | Alaska Police Standards | 978,000 | |
| 29 | Council | | |

30 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended
31 and unobligated balance on June 30, 2003, of the receipts collected under AS 12.25.195(c),
32 AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS
33 18.65.220(7).

| | | Appropriation | General | Other |
|----|--------------------------------------|--|-----------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Child Support Enforcement | 19,171,800 | 118,600 | 19,053,200 |
| 4 | Child Support Enforcement | 19,171,800 | | |
| 5 | Municipal Bond Bank Authority | 524,200 | | 524,200 |
| 6 | Municipal Bond Bank | 524,200 | | |
| 7 | Authority | | | |
| 8 | Permanent Fund Corporation | 7,011,300 | | 7,011,300 |
| 9 | Permanent Fund Corporation | 7,011,300 | | |
| 10 | PFC Custody and Management | 43,139,000 | | 43,139,000 |
| 11 | Fees | | | |
| 12 | PFC Custody and Management | 43,139,000 | | |
| 13 | Fees | | | |
| 14 | Alaska Housing Finance | 39,357,300 | | 39,357,300 |
| 15 | Corporation | | | |
| 16 | Alaska Housing Finance | 39,357,300 | | |
| 17 | Corporation Operations | | | |
| 18 | Anchorage State Office | 990,400 | | 990,400 |
| 19 | Building | | | |
| 20 | Anchorage State Office | 990,400 | | |
| 21 | Building | | | |
| 22 | Alaska Mental Health Trust | 391,200 | | 391,200 |
| 23 | Authority | | | |
| 24 | Alaska Mental Health Trust | 391,200 | | |
| 25 | Authority | | | |
| 26 | Revenue Operations | 13,523,600 | 11,359,800 | 6,163,800 |
| 27 | Treasury Management | 3,504,100 3,574,900 | 7,490,600 | |
| 28 | Alaska State Pension | 3,374,200 | | |
| 29 | Investment Board | | | |
| 30 | Tax Division | 6,645,300 6,705,300 | | |
| 31 | ASPIB Bank Custody and | 27,913,600 | | 27,913,600 |
| 32 | Management Fees | | | |
| 33 | ASPIB Bank Custody and | 27,913,600 | | |

| | Appropriation | General | Other |
|----|---|----------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Management Fees | | |
| 4 | Administration and Support | 2,264,900 | 1,653,700 |
| 5 | Commissioner's Office | 993,500 | |
| 6 | Administrative Services | 1,198,400 | |
| 7 | REV State Facilities Rent | 223,000 | |
| 8 | Agency-wide Unallocated | -150,000 | |
| 9 | Reduction | | |
| 10 | Permanent Fund Dividend | 5,449,100 | 5,449,100 |
| 11 | Permanent Fund Dividend | 5,449,100 | |
| 12 | Alaska Natural Gas | 150,000 | 150,000 |
| 13 | Development Authority | | |
| 14 | Alaska Natural Gas | 150,000 | |
| 15 | Development Authority | | |
| 16 | ***** | ***** | |
| 17 | ***** Department of Transportation/Public Facilities ***** | | |
| 18 | ***** | ***** | |
| 19 | Administration and Support | 17,501,700 | 13,304,700 |
| 20 | Commissioner's Office | 1,020,000 | |
| 21 | Contracting, Procurement | 464,800 | |
| 22 | and Appeals | | |
| 23 | Transportation Management | 406,300 | |
| 24 | and Security | | |
| 25 | Equal Employment and Civil | 681,600 | |
| 26 | Rights | | |
| 27 | Internal Review | 780,300 | |
| 28 | Statewide Administrative | 1,689,100 | |
| 29 | Services | | |
| 30 | Statewide Information | 1,837,300 | |
| 31 | Systems | | |
| 32 | State Equipment Fleet | 2,687,000 | |
| 33 | Administration | | |

| | Appropriation | | General | Other |
|----|---------------------------------------|-----------------------|-----------------------|------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Construction | | | |
| 4 | Statewide Facility | 14,737,800 | 9,830,100 | 4,907,700 |
| 5 | Maintenance and Operations | | | |
| 6 | Central Region Facilities | 3,991,700 | | |
| 7 | Northern Region Facilities | 8,365,500 | | |
| 8 | Southeast Region Facilities | 1,073,900 | | |
| 9 | Central Region Leasing and | 682,100 | | |
| 10 | Property Management | | | |
| 11 | Northern Region Leasing and | 624,600 | | |
| 12 | Property Management | | | |
| 13 | Traffic Signal Management | 1,183,000 | 1,183,000 | |
| 14 | Traffic Signal Management | 1,350,000 | 1,350,000 | |
| 15 | State Equipment Fleet | 20,514,700 | | 20,514,700 |
| 16 | Central Region State | 7,930,000 | | |
| 17 | Equipment Fleet | | | |
| 18 | Northern Region State | 10,764,000 | | |
| 19 | Equipment Fleet | | | |
| 20 | Southeast Region State | 1,820,700 | | |
| 21 | Equipment Fleet | | | |
| 22 | Measurement Standards & | 4,718,300 | 1,749,800 | 2,968,500 |
| 23 | Commercial Vehicle Enforcement | | | |
| 24 | Measurement Standards & | 4,706,900 | | |
| 25 | Commercial Vehicle | | | |
| 26 | Enforcement | | | |
| 27 | DOT State Facilities Rent | 11,400 | | |
| 28 | Highways and Aviation | 94,799,000 | 77,339,100 | 17,284,900 |
| 29 | Central Region Highways and | 34,507,300 | | |
| 30 | Aviation | | | |
| 31 | Northern Region Highways | 45,738,700 | | |
| 32 | and Aviation | | | |
| 33 | Southeast Region Highways | 10,671,200 | | |

| | Appropriation | | General | Other |
|----|---------------------------------------|--|--|----------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | ***** | ***** | | |
| 4 | ***** Alaska Court System ***** | | | |
| 5 | ***** | ***** | | |
| 6 | Alaska Court System | 54,686,800 | 53,727,100 | 959,700 |
| 7 | Appellate Courts | 4,280,000 | | |
| 8 | Trial Courts | 43,745,400 | | |
| 9 | Administration and Support | 6,661,400 | | |
| 10 | Commission on Judicial Conduct | 241,100 | 241,100 | |
| 11 | Commission on Judicial | 241,100 | | |
| 12 | Conduct | | | |
| 13 | Judicial Council | 798,000 | 798,000 | |
| 14 | Judicial Council | 768,000 | | |
| 15 | Volunteer Court Observer | 30,000 | | |
| 16 | ***** | ***** | | |
| 17 | ***** Legislature ***** | | | |
| 18 | ***** | ***** | | |
| 19 | Budget and Audit Committee | 8,682,700 9,132,700 | 8,432,700 8,882,700 | 250,000 |
| 20 | Legislative Audit | 3,016,500 3,066,500 | | |
| 21 | Ombudsman | 528,800 538,800 | | |
| 22 | Legislative Finance | 3,575,000 3,845,000 | | |
| 23 | Committee Expenses | 3,437,800 1,557,800 | | |
| 24 | Legislature State | 124,600 | | |
| 25 | Facilities Rent | | | |
| 26 | Legislative Council | 22,824,800 23,174,800 | 22,249,200 22,599,200 | 575,600 |
| 27 | Salaries and Allowances | 3,588,500 4,688,500 | | |
| 28 | Administrative Services | 27,727,400 7,827,400 | | |
| 29 | Session Expenses | 6,342,700 6,442,700 | | |
| 30 | Council and Subcommittees | 1,722,200 1,752,200 | | |
| 31 | Legal and Research Services | 2,322,300 | | |
| 32 | Select Committee on Ethics | 121,700 141,700 | | |
| 33 | Legislative Operating Budget | 36,511,800 6,611,800 | 6,511,800 6,611,800 | |

| | | | | |
|---|---|---|---------|-------|
| 1 | | Appropriation | General | Other |
| 2 | | Items | Funds | Funds |
| 3 | Legislative Operating Budget | Allocations <i>6,511,800</i> 6,611,800 | | |
| 4 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 39) | | | |

1 * **Sec. 11.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
2 of the Alaska Housing Finance Corporation anticipates that the net income from the second
3 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During
4 fiscal year 2004, the board of directors anticipates that \$103,000,000 will be available for
5 payment of debt service and appropriation for capital projects.

6 (b) The amount set out in (a) of this section for the fiscal year ending June 30, 2004,
7 will be used for the following purposes in the following estimated amounts in the operating,
8 capital, and mental health budgets for the fiscal year ending June 30, 2004:

~~9 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
10 dormitory construction, authorized under ch. 26, SLA 1996;~~

11 (2) \$38,003,721 for debt service on the bonds authorized under sec. 2(c), ch.
12 129, SLA 1998;

13 (3) \$11,997,971 for debt service on the bonds authorized under sec. 10, ch.
14 130, SLA 2000;

15 ~~(4) \$5,000,000~~ ^{3,000,000} for debt service on the bonds authorized under ch. 1, SSSLA
16 2002; and

17 ~~(5) \$46,998,300~~ ^{41,137,200} for capital projects.

18 (c) After deductions for the items set out in (b) of this section are made, any
19 remaining balance of the amount set out in (a) of this section for the fiscal year ending
20 June 30, 2004, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

21 (d) The amounts in (a) and (b) of this section are contingent upon passage by the
22 Twenty-Third Alaska State Legislature and enactment into law, on or before June 30, 2003, of
23 a bill that provides for a modification to the policy making a dividend available to the state
24 each fiscal year by the Alaska Housing Finance Corporation. If this legislation is not enacted
25 into law, the amount in (a) of this section is \$75,660,000 instead of \$103,000,000, and the
26 amount in (b)(5) of this section is \$19,658,308 instead of \$46,998,300.

27 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
28 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
29 Corporation during fiscal year 2004 and all income earned on assets of the corporation during
30 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
31 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate

1 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

2 ~~* Sec. 13. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of~~
3 ~~\$15,000,000 is appropriated from the general fund to the following funds in the Department~~
4 ~~of Community and Economic Development, in the amounts stated, to provide capital project~~
5 ~~matching grants:~~

6 ~~Municipal capital project matching grant \$13,100,000~~
7 ~~fund (AS 37.06.010(b))~~

8 ~~Unincorporated community capital project 1,900,000~~
9 ~~matching grant fund (AS 37.06.020(b))~~

10 ~~(b) An amount equal to the interest earned on money in the individual grant accounts~~
11 ~~in the municipal capital project matching grant fund (AS 37.06.010(b)) and the~~
12 ~~unincorporated community capital project matching grant fund (AS 37.06.020(b)) is~~
13 ~~appropriated from the general fund to the respective funds. The interest is calculated using~~
14 ~~the average percentage interest rate received by other accounts in the state's general~~
15 ~~investment fund that received interest during fiscal year 2003. The appropriations made by~~
16 ~~this subsection are allocated pro rata to each individual grant account based on the balance in~~
17 ~~the account on the close of business on June 30, 2003.~~

18 ~~* Sec. 14. CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program~~
19 ~~receipts received during the fiscal year ending June 30, 2004, by the child support~~
20 ~~enforcement division that is required to secure the federal funding appropriated for the child~~
21 ~~support enforcement program in sec. 1 of this Act is appropriated to the Department of~~
22 ~~Revenue, child support enforcement division, for the fiscal year ending June 30, 2004.~~

23 ~~(b) Program receipts collected as cost recovery for paternity testing administered by~~
24 ~~the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as~~
25 ~~collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child~~
26 ~~support enforcement division, for the fiscal year ending June 30, 2004.~~

27 ~~* Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)~~
28 ~~Contingent upon the passage by the Twenty-Third Alaska State Legislature during 2003 and~~
29 ~~the enactment into law of a bill increasing the base student allocation under AS 14.17.470, the~~
30 ~~sum of \$32,150,600 is appropriated to the Department of Education and Early Development~~
31 ~~for the fiscal year ending June 30, 2004, for additional funding of state aid to public schools~~

1 (k) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings
2 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
3 retirement fund (AS 37.15.011).

4 (l) The sum of \$461,342 is appropriated from residual balances in lease payment
5 accounts to the Alaska debt retirement fund (AS 37.15.011).

6 (m) The sum of \$4,194,493 is appropriated to the state bond committee from the
7 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
8 trustee fees on outstanding State of Alaska general obligation bonds, series 2003B.

9 (n) The sum of \$15,192,594 is appropriated to the state bond committee from State of
10 Alaska general obligation bonds, series 2003A bond issue premium held in the Alaska debt
11 service fund for the fiscal year ending June 30, 2004, for payment of debt service, accrued
12 interest, and trustee fees on outstanding State of Alaska general obligation bonds, series
13 2003A.

14 (o) The sum of ~~\$5,117,633~~ ^{2,818,711} is appropriated from the general fund to the following
15 departments for the fiscal year ending June 30, 2004, for payment of debt service on
16 outstanding debt authorized by ch. 115, SLA 2002, for the following projects:

17 DEPARTMENT AND PROJECT APPROPRIATION AMOUNT

18 (1) University of Alaska \$1,412,928

19 Anchorage Community and Technical College Center

20 Juneau Readiness Center/UAS Joint Facility

21 Department of Transportation and Public Facilities

22 (2) Nome 269,019

23 ~~(3) Anchorage (Port of Anchorage expansion) 503,125~~

24 (4) Lake and Peninsula Borough/Chignik (dock project) 130,000

25 (5) Aleutians East Borough/False Pass (small boat harbor) 310,000

26 Department of Community and Economic Development,

27 Alaska Energy Authority

28 ~~(6) Kodiak Electric Association, Inc. (Nyman Combined 532,114~~

29 ~~Cycle Cogeneration Plant)~~

30 (7) Cordova Electric Cooperative (Power Creek 959,376

31 ~~Hydropower Station)~~

| | | |
|---|--|---------|
| 1 | (8) Copper Valley Electric Association, Inc., Valdez | 304,307 |
| 2 | (cogeneration projects) | |
| 3 | (9) Metlakatla Power and Light (utility plant and | 696,764 |
| 4 | capital additions) | |

5 (p) The amount necessary to pay the arbitrage rebate liability arising from the
6 issuance of the Alaska International Airports System's 1999 Series A construction bonds,
7 estimated to be \$6,500,000, is appropriated from the Alaska International Airports System's
8 1999 Series A construction fund (AY14) to the state bond committee for payment of this
9 arbitrage rebate liability.

10 (q) The sum of \$2,500,000 is appropriated from the investment loss trust fund
11 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

12 (r) The sum of \$300,000 is appropriated from Alaska accelerated transportation
13 projects fund bond proceeds to the Alaska debt retirement fund (AS 37.15.011) for the fiscal
14 year ending June 30, 2004, for payment of debt service and trustee fees on outstanding state
15 guaranteed transportation revenue anticipation bonds.

16 (s) The sum of \$3,894,500 is appropriated from federal receipts to the Alaska debt
17 retirement fund (AS 37.15.011) for the fiscal year ending June 30, 2004, for payment of debt
18 service and trustee fees on outstanding state guaranteed transportation revenue anticipation
19 bonds.

20 * **Sec. 33. UNDERGROUND STORAGE TANK REVOLVING LOAN FUND.** The sum
21 of \$671,520 is appropriated from the oil and hazardous substance release prevention account
22 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

23 * **Sec. 34. UNIVERSITY OF ALASKA.** The fees collected under AS 28.10.421(d) during
24 the fiscal year ending June 30, 2003, for the issuance of special request university plates, less
25 the cost of issuing the license plates, are appropriated to the University of Alaska for support
26 of alumni programs at the campuses of the university for the fiscal year ending June 30, 2004.

27 * **Sec. 35. VETERANS' MEMORIAL ENDOWMENT.** Five percent of the market value
28 of the average ending balance in the Alaska veterans' memorial endowment fund
29 (AS 37.14.700) from July 31, 2002, to June 30, 2003, is appropriated to the Department of
30 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
31 year ending June 30, 2004.