

The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.

	Appropriation	General	Other	
	Allocations	Items	Funds	
			Funds	
	*****	*****		
	*****	*****		
	*****	*****		
	*****	*****		
	*****	*****		
	*****	*****		
6	Centralized Administrative	52,509,200 52,521,200	7,559,800 7,571,800	44,949,400
7	Services			
8	Office of the Commissioner	603,900		
9	Administrative Services	1,279,900		
10	DOA Information Technology	1,047,200		
11	Support			
12	Finance	6,129,600		
13	Personnel	12,029,600		
14	Labor Relations	1,172,600		
15	Purchasing	995,100		
16	Property Management	907,500		
17	Central Mail	2,247,300		
18	Tax Appeals	227,600		
19	Centralized Human Resources	103,500		
20	Retirement and Benefits	11,378,000		
21	Group Health Insurance	14,349,400		
22	Labor Agreements	50,000		
23	Miscellaneous Items			
24	Leases	36,249,000	19,989,100	16,259,900
25	Leases	35,398,000		
26	The money appropriated by this appropriation may be distributed to state departments and			
27	agencies to pay the cost of leasing space occupied by the department or agency.			
28	It is the intent of the legislature that the department transfer funding for all leases to			
29	occupying agencies during FY05.			
30	Lease Administration	851,000		
31	State Owned Facilities	7,621,700	927,800	6,693,900
32	Facilities	6,049,900		
33	Facilities Administration	587,300		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Office of Economic	1,193,700			
2 Development				
3 Community Assistance &		7,815,700	3,738,300	4,077,400
4 Economic Development		7,959,000	3,881,600	
5 Community Advocacy	7,815,700			
6 State Revenue Sharing		17,600,000		17,600,000
7 National Program Receipts	16,000,000			
8 Fisheries Business Tax	1,600,000			
9 Qualified Trade Association		4,005,100	2,005,100	2,000,000
10 Contract				
11 The amount appropriated by this appropriation includes the unexpended and unobligated				
12 balance of business license receipts under AS 43.70.030 for fiscal year 2004, not to exceed				
13 \$2,000,000.				
14 Qualified Trade Association	4,005,100			
15 Contract				
16 Investments		3,773,300		3,773,300
17 Investments	3,773,300			
18 Alaska Aerospace Development		22,190,600		22,190,600
19 Corporation				
20 The amount appropriated by this appropriation includes the unexpended and unobligated				
21 balance on June 30, 2004, of corporate receipts of the Department of Community and				
22 Economic Development, Alaska Aerospace Development Corporation.				
23 Alaska Aerospace	2,039,700			
24 Development Corporation				
25 Alaska Aerospace	20,150,900			
26 Development Corporation				
27 Facilities Maintenance				
28 Alaska Industrial Development		6,793,700		6,793,700
29 and Export Authority				
30 Alaska Industrial	6,601,700			
31 Development and Export				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Occupational Licensing	8,269,700		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of the Department of Community and Economic Development, division of occupational licensing, receipts from occupational license fees under AS 08.01.065(a), (c), and (f).			
Regulatory Commission of Alaska	5,501,300		5,501,300
Regulatory Commission of Alaska	5,501,300		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of the Department of Community and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
RCA Audits & Investigations	1,012,800		1,012,800
RCA Audits & Investigations	1,012,800		
DCED State Facilities Rent	794,400	384,600	409,800
DCED State Facilities Rent	794,400		
Alaska State Community Services Commission	2,969,700	65,600	2,904,100
Alaska State Community Services Commission	2,969,700		
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
Administration and Support	38,919,300	27,768,200	11,151,100
Office of the Commissioner	1,141,400		
Correctional Academy	858,200		
Administrative Services	2,069,800		
Information Technology MIS	1,402,800		
Research and Records	208,600		
Facility-Capital	341,000		

~~39,005,300~~ ~~27,854,200~~ 11,151,100
38,919,300 *27,768,200*

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvement Unit			
4	Offender Habilitative	2,032,200		
5	Programs			
6	Community Jails	4,325,200		
7	Classification and Furlough	2,812,700		
8	Inmate Transportation	1,272,500		
9	Point of Arrest	507,200		
10	Facility Maintenance	7,780,500		
11	DOC State Facilities Rent	98,100		
12	Out-of-State Contractual	14,155,100		
13	Inmate Health Care		15,025,700	836,600
14	Inmate Health Care	15,862,300		
15	Institutional Facilities		85,736,900	9,191,700
16	Institution Director's	2,059,200		
17	Office			
18	Correctional Industries	3,114,300		
19	Product Cost			
20	Anchorage Correctional	18,964,500		
21	Complex			
22	Anvil Mountain Correctional	4,285,200		
23	Center			
24	Combined Hiland Mountain	7,788,700		
25	Correctional Center			
26	Fairbanks Correctional	7,386,200		
27	Center			
28	Ketchikan Correctional	2,977,500		
29	Center			
30	Lemon Creek Correctional	6,286,200		
31	Center			
32	Matanuska-Susitna	2,939,100		
33	Correctional Center			

15,862,300 15,025,700 836,600
 94,928,600 85,736,900
~~94,998,600~~ ~~85,806,900~~ 9,191,700

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Palmer Correctional Center	8,782,400		
4	Spring Creek Correctional	14,680,300		
5	Center			
6	Wildwood Correctional Center	8,649,200		
7	Yukon-Kuskokwim	4,600,800		
8	Correctional Center			
9	Point MacKenzie	2,485,000		
10	Correctional Farm			
11	Existing Community		15,598,400	11,233,900
12	Residential Centers			4,364,500
13	Existing Community	15,598,400		
14	Residential Centers			
15	Probation and Parole		10,699,400	9,738,600
16	Probation and Parole	1,301,100	10,718,400	9,757,600
17	Director's Office			960,800
18	Probation Region 1	6,130,500		
19	Probation Region 2	3,286,800		
20	Parole Board		459,200	459,200
21	Parole Board	459,200		
22	*****		*****	
23	***** Department of Education and Early Development *****			
24	*****		*****	
25	It is the intent of the legislature that the Department of Education & Early Development make			
26	every effort to reduce interagency charge back between divisions and that the department			
27	advance a general fund appropriation for executive administration, including the state board			
28	of education and early development and the commissioner's office in the Governor's FY2006			
29	budget request.			
30	Education Support Services		3,787,700	1,605,000
31	Executive Administration	551,100		2,182,700
32	Administrative Services	1,135,100		
33	Information Services	555,400		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
3 School Finance & Facilities	1,546,100	②	③
4 Teaching and Learning Support		162,613,800	11,635,500
5 Special and Supplemental	79,671,000		150,978,300
6 Services			
7 Quality Schools	42,567,000		
8 It is the intent of the legislature that the department expend funds appropriated for a new			
9 Education Specialist II position to create an office uniquely focused on maximization of all			
10 Alaska alternative public school initiatives, including charter schools. Duties of the office			
11 shall include the following: (1) monitor and evaluate the expenditures of state funds in			
12 accordance with state statutes and regulations; (2) monitor and evaluate curriculum as it			
13 pertains to state education and graduation requirements; and (3) monitor and evaluate			
14 benchmark and other standardized test results to insure that a quality education is being			
15 provided by Alaska's alternative educational system. "Maximization" means: finding ways to			
16 use alternative schools to accomplish the requirements of the federal No Child Left Behind			
17 Act (NCLB); increasing public choices for quality education; monitoring and overseeing			
18 alternative schools in the context of these goals; and providing information to the legislature			
19 regarding alternative school legislation, challenges, evaluation and opportunities. Existing			
20 alternative schools include: charter schools, boarding schools, correspondence schools and			
21 district-operated alternative schools.			
22 Teacher Certification	622,200		
23 The amount allocated for Teacher Certification includes the unexpended and unobligated			
24 balance on June 30, 2004, of the Department of Education and Early Development receipts			
25 from teacher certification fees under AS 14.20.020(c).			
26 Child Nutrition	33,433,400		
27 Head Start Grants	6,320,200		
28 Commissions and Boards		1,332,900	466,600
29 Professional Teaching	226,600		866,300
30 Practices Commission			
31 Alaska State Council on the	1,106,300		
32 Arts			
33 Mt. Edgecumbe Boarding School		4,705,700	2,498,300
			2,207,400

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mt. Edgecumbe Boarding	4,705,700		
4	School			
5	State Facilities Maintenance		1,183,800	253,900
6	State Facilities Maintenance	903,900		929,900
7	EED State Facilities Rent	279,900		
8	Alaska Library and Museums		7,081,600	5,077,800
9	Library Operations	4,880,600 4,980,600	7,251,000	5,247,200
10	Archives	739,100 808,500		2,003,800
11	Museum Operations	1,461,900		
12	Alaska Postsecondary		11,125,200	1,507,300
13	Education Commission			9,617,900
14	Program Administration &	9,617,900		
15	Operations			
16	WWAMI Medical Education	1,507,300		
17	*****		*****	
18	***** Department of Environmental Conservation *****			
19	*****		*****	
20	Administration		4,490,700	884,300
21	Office of the Commissioner	605,700	4,492,300	885,900
22	Information and	3,488,700		3,606,400
23	Administrative Services			
24	State Support Services	397,900		
25	Environmental Health		17,446,700	6,177,500
26	Environmental Health	267,100	17,457,900	6,188,700
27	Director			11,269,200
28	Food Safety & Sanitation	2,936,700		
29	Laboratory Services	2,448,100		
30	Drinking Water	3,737,300		
31	Solid Waste Management	1,145,900		
32	Air Director	217,000		
33	Air Quality	6,705,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Spill Prevention and Response	16,459,700	12,000	16,447,700
4	Spill Prevention and	216,300		
5	Response Director			
6	Contaminated Sites Program	7,580,200		
7	Industry Preparedness and	3,379,000		
8	Pipeline Operations			
9	Prevention and Emergency	3,448,900		
10	Response			
11	Response Fund Administration	1,835,300		
12	Water	14,729,600 14,737,600	4,449,900 4,457,900	10,279,700
13	Water Quality	8,860,700		
14	Facility Construction	5,876,900		
15	*****	*****		
16	***** Department of Fish and Game *****			
17	*****	*****		
18	Commercial Fisheries	48,980,200 49,007,200	22,281,500 22,308,500	26,698,700
19	Southeast Region Fisheries	5,504,600		
20	Management			
21	The amount allocated for Southeast Region Fisheries Management includes the unexpended			
22	and unobligated balance on June 30, 2004, of the Department of Fish and Game receipts from			
23	commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
24	Central Region Fisheries	6,153,800		
25	Management			
26	AYK Region Fisheries	4,203,400		
27	Management			
28	Westward Region Fisheries	6,753,700		
29	Management			
30	Headquarters Fisheries	2,864,700		
31	Management			
32	The amount allocated for Headquarters Fisheries Management includes the unexpended and			
33	unobligated balance on June 30, 2004, of the Department of Fish and Game, Commercial			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Fisheries Entry Commission, program receipts from licenses, permits and other fees.				
2 Commercial Fisheries Entry		2,894,300		2,894,300
3 Commission				
4 The amount appropriated for Commercial Fisheries Entry Commission includes the				
5 unexpended and unobligated balance on June 30, 2004, of the Department of Fish and Game,				
6 Commercial Fisheries Entry Commission, program receipts from licenses, permits and other				
7 fees.				
8 Commercial Fisheries Entry	2,894,300			
9 Commission				
10 *****				
11 *****				
12 ***** Office of the Governor *****				
13 *****				
14 *****				
15 Commissions/Special Offices		1,386,400	1,231,100	155,300
16 Human Rights Commission	1,386,400	9,343,800	8,542,000	
17 Executive Operations		9,418,800	8,617,000	801,800
18 Executive Office	8,357,700			
19 Governor's House	351,100			
20 Contingency Fund	710,000			
21 Office of the Governor State		387,600	387,600	
22 Facilities Rent				
23 Governor's Office State	387,600			
24 Facilities Rent		1,950,300	1,950,300	
25 Office of Management and		2,000,300	2,000,300	
26 Budget				
27 Office of Management and	1,950,300			
28 Budget	2,000,300			
29 Lieutenant Governor		897,700	806,500	91,200
30 Lieutenant Governor	897,700	965,700	874,500	
31 Elections		2,228,800	2,045,700	183,100
32 Elections	2,228,800			

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[Signature]

Appropriation	General	Other
Allocations	Funds	Funds
Items		

 ***** Department of Health and Social Services *****

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.

Alaskan Pioneer Homes		26,319,600 26,324,200	12,382,300 12,386,900	13,937,300
Alaskan Pioneer Homes	801,600			
Management				
Pioneer Homes	25,522,600	138,268,800	21,381,400	
Behavioral Health		138,276,400	21,389,000	116,887,400
AK Fetal Alcohol Syndrome	6,924,400			
Program				
Alcohol Safety Action	1,140,800			
Program (ASAP)				

It is the intent of the legislature that the Department of Health and Social Services collaborate with the Alaska Court System and ASAP providers to devise a system of centralized revenue collection from those persons assigned to ASAP screening and evaluation as a condition of their sentence in DWI and alcohol and drug related misdemeanors. The Department is directed to prepare a comprehensive plan to address the deficiencies in the current ASAP system, including a cost-benefit analysis of transitioning the Anchorage ASAP to a local nonprofit provider, an evaluation of which agency should logically manage the program, and a review of other states' ASAP programs. This report is to be provided to the legislature by January 10, 2005.

Behavioral Health Medicaid		90,359,200		
Services				
Behavioral Health Grants		13,671,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
Services			
Health Care Services			
	675,902,500	109,278,600	566,623,900
<p>No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health Care Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation for Health Care Services and is neither merely descriptive language nor a statement of legislative intent.</p>			
Medicaid Services	649,258,200		
Catastrophic and Chronic Illness Assistance (AS 47.08)	1,471,000		
Medical Assistance Administration	6,477,100		
Health Purchasing Group	15,610,000		
Hearings and Appeals	492,600		
Women's and Adolescents' Services	2,593,600		
Juvenile Justice			
McLaughlin Youth Center	11,822,800		
Mat-Su Youth Facility	1,520,300		
Kenai Peninsula Youth Facility	1,411,300		
Fairbanks Youth Facility	3,260,900		
Bethel Youth Facility	2,770,800		
Nome Youth Facility	1,175,200		
Johnson Youth Center	2,434,500		
Ketchikan Regional Youth Facility	1,144,300		
Probation Services	8,412,400		

Appropriation
 Items
 675,902,500
 675,902,500
 General
 Funds
 109,278,600
 109,278,600

36,514,000
 36,540,100
 32,541,900
 32,568,000
 3,972,100

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Delinquency Prevention	2,279,300		
4	Youth Courts	308,300		
5	Public Assistance	231,913,300	110,304,200	121,609,100
6	Alaska Temporary Assistance	44,796,900		
7	Program			
8	Adult Public Assistance	57,161,400		
9	Child Care Benefits	46,015,100		
10	General Relief Assistance	1,499,000		
11	Tribal Assistance Programs	8,381,400		
12	Permanent Fund Dividend	15,949,900		
13	Hold Harmless			
14	Energy Assistance Program	9,640,900		
15	Public Assistance	2,735,200		
16	Administration			
17	Public Assistance Field	27,014,600		
18	Services			
19	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
20	50 road miles of any public assistance office.			
21	Fraud Investigation	1,449,100		
22	Quality Control	1,100,500		
23	Work Services	16,169,300		
24	Public Health	61,150,100	20,523,800	40,626,300
25	Nursing	18,851,100		
26	Public Health	2,368,800		
27	Administrative Services			
28	Certification and Licensing	1,607,300		
29	Epidemiology	17,282,800		
30	Bureau of Vital Statistics	1,824,700		
31	Community Health/Emergency	5,994,200		
32	Medical Services			
33	Community Health Grants	2,214,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Emergency Medical Services	1,760,100		
4	Grants			
5	State Medical Examiner	1,272,400		
6	Public Health Laboratories	4,658,500		
7	Tobacco Prevention and	3,315,300		
8	Control			
9	Senior and Disabilities	207,948,300	80,861,200	127,087,100
10	Services			
11	It is the intent of the legislature that the Department of Health and Social Services continue			
12	cost containment by encouraging lower cost residential based care for the elderly and severely			
13	disabled. Further, it is the intent of the legislature that the Department address escalating			
14	growth in the Personal Care Attendant program through regulation to avoid the loss of home			
15	care provider services and the consequential growth in institutional facilities in this state.			
16	Senior and Disabilities	191,291,200		
17	Medicaid Services			
18	Senior and Disabilities	4,335,800		
19	Services Administration			
20	Protection, Community	2,587,700		
21	Services, and Administration			
22	Nutrition, Transportation	6,582,100		
23	and Support Services			
24	Home and Community Based	1,499,000		
25	Care			
26	Senior Residential Services	815,000		
27	Community Developmental	837,500		
28	Disabilities Grants			
29	Departmental Support Services	44,035,500	9,689,100	34,346,400
30	Commissioner's Office	811,600		
31	Office of Program Review	1,111,000		
32	Rate Review	814,500		
33	Assessment and Planning	250,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Board			
2			
3			
4 Human Services Community		1,159,300	1,159,300
5 Matching Grant			
6 Human Services Community	1,159,300		
7 Matching Grant			
8 It is the intent of the legislature that the Human Services Community Matching Grant funding			
9 is subject to future phase-out or elimination. This anticipated reduction is to provide			
10 opportunity for development of Faith Based and other community focused initiatives to			
11 supplant dependency upon direct State funding. Faith Based and other community focused			
12 initiatives are most appropriate to direct specific resources to particular community needs,			
13 complimenting the concentration of State resources on core public health and social services			
14 needs.			
15	*****	*****	
16 ***** Department of Labor and Workforce Development *****			
17 *****			
18 Commissioner and		14,205,400	1,165,900
19 Administrative Services		14,207,500	1,168,000 13,039,500
20 Commissioner's Office	538,200		
21 Alaska Labor Relations	370,900		
22 Agency			
23 Management Services	2,636,900		
24 Human Resources	659,000		
25 Data Processing	5,877,900		
26 Labor Market Information	4,124,600		
27 Workers' Compensation and		15,422,700	1,455,200
28 Safety		15,425,600	1,458,100 13,967,500
29 Workers' Compensation	3,089,000		
30 Second Injury Fund	4,019,700		
31 Fishermens Fund	1,328,500		
32 Wage and Hour Administration	1,430,500		
33 Mechanical Inspection	1,872,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Occupational Safety and	3,574,600	
4	Health		
5	Alaska Safety Advisory	111,300	
6	Council		
7	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
8	unobligated balance on June 30, 2004, of the Department of Labor and Workforce		
9	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
10	Workforce Development	<i>101,466,600</i> 101,467,100	<i>4,551,500</i> 4,552,000 96,915,100
11	Employment and Training	27,588,000	
12	Services		
13	Unemployment Insurance	19,218,700	
14	Adult Basic Education	2,805,800	
15	Workforce Investment Boards	1,146,100	
16	Business Services	41,786,300	
17	Alaska Vocational Technical	7,242,200	
18	Center		
19	AVTEC Facilities Maintenance	879,100	
20	Kotzebue Technical Center	800,900	
21	Operations Grant		
22	Vocational Rehabilitation	21,979,200	3,631,300 18,347,900
23	Vocational Rehabilitation	1,332,600	
24	Administration		
25	Client Services	12,605,300	
26	Independent Living	1,296,700	
27	Rehabilitation		
28	Disability Determination	4,444,700	
29	Special Projects	1,661,300	
30	Assistive Technology	438,600	
31	Americans With Disabilities	200,000	
32	Act (ADA)		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Law	*****
	*****	*****	
6	Criminal Division	18,645,300 <i>18,641,300</i>	15,841,100 <i>15,837,100</i>
			2,804,200
7	First Judicial District	1,532,500	
8	Second Judicial District	971,100	
9	Third Judicial District:	4,954,400	
10	Anchorage		
11	Third Judicial District:	2,711,700	
12	Outside Anchorage		
13	Fourth Judicial District	3,898,600	
14	Criminal Justice Litigation	1,265,700	
15	Criminal Appeals/Special	3,311,300	
16	Litigation Component		
17	Civil Division	29,617,900	12,052,200
			17,565,700
18	Deputy Attorney General's	228,000	
19	Office		
20	Collections and Support	1,977,600	
21	Commercial and Fair Business	3,851,000	
22	The amount allocated for Commercial and Fair Business section includes the unexpended and		
23	unobligated balance on June 30, 2004, of designated program receipts and general fund		
24	program receipts of the Department of Law, Commercial and Fair Business section.		
25	Environmental Law	1,443,100	
26	Human Services Section	4,353,000	
27	Labor and State Affairs	3,681,100	
28	Natural Resources	1,139,700	
29	Oil, Gas and Mining	4,419,400	
30	Opinions, Appeals and Ethics	1,132,700	
31	Regulatory Affairs Public	1,013,300	
32	Advocacy		
33	Statehood Defense	961,100	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Timekeeping and Support	820,100		
4	Torts & Workers'	2,585,200		
5	Compensation			
6	Transportation Section	2,012,600		
7	Administration and Support		2,716,200	1,746,800
8	Office of the Attorney	392,400		
9	General			
10	Administrative Services	1,528,800		
11	Legislation/Regulations	795,000		
12	Agency-wide Unallocated		-100,000	-100,000
13	Reduction			
14	Agency-wide Unallocated	-100,000		
15	Reduction			
16	*****		*****	
17	***** Department of Military and Veterans Affairs *****			
18	*****		*****	
19	Office of Homeland Security		5,259,300	1,519,600
20	and Emergency Services		5,271,800	1,532,100
21	Homeland Security and	4,971,800		
22	Emergency Services			
23	Local Emergency Planning	300,000		
24	Committee			
25	Alaska National Guard		26,835,900	4,512,900
26	Office of the Commissioner	2,486,100		
27	National Guard Military	243,700		
28	Headquarters			
29	Army Guard Facilities	11,396,500		
30	Maintenance			
31	Air Guard Facilities	5,632,200		
32	Maintenance			
33	State Active Duty	320,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Military Youth	6,460,500		
4	Academy			
5	STARBASE	309,400		
6	Alaska National Guard Benefits		2,275,300	2,275,300
7	Educational Benefits	278,500		
8	Retirement Benefits	1,996,800		
9	Veterans' Affairs		675,000	675,000
10	Veterans' Services	675,000		
11	*****		*****	
12	*****	Department of Natural Resources	*****	
13	*****			
14	Resource Development	68,236,600	26,698,800	41,530,400
15	Commissioner's Office	741,700		
16	Administrative Services	1,876,600		
17	Information Resource	2,595,600		
18	Management			
19	Oil & Gas Development	8,015,100		
20	Pipeline Coordinator	3,844,100		
21	Alaska Coastal Management	5,306,100		
22	Program			
23	Large Project Permitting	2,373,700		
24	Office of Habitat	3,636,100		
25	Management and Permitting			
26	Claims, Permits & Leases	8,113,200		
27	Land Sales & Municipal	3,622,000		
28	Entitlements			
29	Title Acquisition & Defense	1,183,700		
30	Water Development	1,511,900		
31	RS 2477/Navigability	266,400		
32	Assertions and Litigation			
33	Support			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Director's Office/Mining,		
4	Land, & Water		
5	Forest Management and		
6	Development		
7	The amount allocated for Forest Management and Development includes the unexpended and		
8	unobligated balance on June 30, 2004, of the timber receipts account (AS 38.05.110).		
9	Emergency Firefighters		
10	Non-Emergency Projects		
11	Geological Development		
12	Recorder's Office/Uniform		
13	Commercial Code		
14	Agricultural Development		
15	North Latitude Plant		
16	Material Center		
17	Agriculture Revolving Loan		
18	Program Administration		
19	Conservation and		
20	Development Board		
21	Public Services Office		
22	Trustee Council Projects		
23	Interdepartmental		
24	Information Technology		
25	Chargeback		
26	Human Resources Chargeback		
27	DNR Facilities Rent and		
28	Chargeback		
29	Facilities Maintenance		
30	Development - Special		
31	Projects		
32	Fire Suppression	24,036,400	18,056,500
33	Fire Suppression	12,366,500	5,979,900

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Preparedness			
4	Fire Suppression Activity	11,673,900		
5	Parks and Recreation			
6	Management			
7	State Historic Preservation	1,403,300		
8	Program			
9	Parks Management	5,808,900		
10	Parks & Recreation Access	2,185,800		
11	*****	*****		
12	***** Department of Public Safety *****			
13	*****	*****		
14	Fire Prevention			
15	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
16	and unobligated balance on June 30, 2004, of the receipts collected under AS 18.70.080(b).			
17	Fire Prevention Operations	2,382,400		
18	Fire Service Training	1,677,600		
19	Alaska Fire Standards Council	229,300		229,300
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2004, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
22	Alaska Fire Standards	229,300		
23	Council			
24	Alaska State Troopers			
25	Special Projects	4,714,600		
26	Director's Office	289,600		
27	Judicial Services-Anchorage	2,222,000		
28	Prisoner Transportation	1,701,700		
29	Search and Rescue	368,100		
30	Rural Trooper Housing	730,200		
31	Narcotics Task Force	3,429,000		
32	Alaska State Trooper	39,388,000		
33	Detachments			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Alaska Bureau of	4,888,000		
4	Investigation			
5	AK Bureau of Alcohol & Drug	2,242,600		
6	Enforcement			
7	AK Bureau of Wildlife	11,619,300		
8	Enforcement			
9	Aircraft Section	2,832,600		
10	Marine Enforcement	3,390,200		
11	Village Public Safety Officer			
12	Program			
13	VPSO Contracts	5,436,400		
14	Support	366,700		
15	Alaska Police Standards		990,000	990,000
16	Council			
17	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
18	and unobligated balance on June 30, 2004, of the receipts collected under AS 12.25.195(c),			
19	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
20	18.65.220(7).			
21	Alaska Police Standards	990,000		
22	Council			
23	Council on Domestic Violence		9,599,400	854,000
24	and Sexual Assault			8,745,400
25	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
26	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
27	Assault may be used to fund operations and grant administration.			
28	It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault			
29	use all of the federal grant funds awarded to the Council in federal fiscal year 2005 for the			
30	grants and services required of the federal grant awards in state fiscal year 2005 to the			
31	maximum extent allowable by the federal grants.			
32	Council on Domestic	9,399,400		
33	Violence and Sexual Assault			


~~5,803,100~~ 5,685,400 ~~117,700~~
5,800,500 115,100

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Batterers Intervention	200,000		
4	Program			
5	Statewide Support			
		16,458,300	9,766,300	6,692,000
		16,466,300	9,773,300	6,693,000
6	Commissioner's Office	736,400		
7	Training Academy	1,552,200		
8	Administrative Services	3,026,200		
9	Alaska Wing Civil Air Patrol	503,100		
10	Alcohol Beverage Control	940,900		
11	Board			
12	Alaska Public Safety	2,520,400		
13	Information Network			
14	Alaska Criminal Records and	4,407,600		
15	Identification			
16	The amount allocated for Alaska Criminal Records and ID includes up to \$125,000 of the			
17	unexpended and unobligated balance on June 30, 2004, of the receipts collected by the			
18	Department of Public Safety from the Alaska automated fingerprint system under AS			
19	44.41.025(b).			
20	Laboratory Services	2,779,500		
21	Statewide Facility Maintenance		608,800	608,800
22	Facility Maintenance	608,800		
23	DPS State Facilities Rent		111,800	111,800
24	DPS State Facilities Rent	111,800		
25	*****		*****	
26	***** Department of Revenue *****			
27	*****		*****	
28	Taxation and Treasury			
		46,631,300	7,044,000	
		46,642,500	7,022,200	39,620,300
29	Tax Division	7,145,600		
30	Treasury Division	3,889,500		
31	Alaska State Pension	3,599,500		
32	Investment Board			
33	State Pension Custody and	26,413,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Amendment to the Alaska Constitution and the reasons why the Trustees recommended this		
4	change in law. It is further the intent of the legislature that the Alaska Permanent Fund		
5	Corporation not advocate a position on the ballot question, must permit persons with all		
6	viewpoints to participate in a public forum, and shall present all known effects that the		
7	Percent of Market Value proposal could have on the Alaska Permanent Fund.		
8	APFC Operations	7,009,600	
9	APFC Custody and Management	41,430,000	
10	Fees		
11	*****	*****	
12	***** Department of Transportation & Public Facilities *****		
13	*****	*****	
14	Administration and Support	31,610,000	6,096,900 25,513,100
15	Commissioner's Office	1,108,300	
16	Contracting, Procurement	478,800	
17	and Appeals		
18	Equal Employment and Civil	768,700	
19	Rights		
20	Internal Review	795,900	
21	Transportation Management	658,200	
22	and Security		
23	Statewide Administrative	3,714,300	
24	Services		
25	Statewide Information	1,899,900	
26	Systems		
27	State Equipment Fleet	2,738,100	
28	Administration		
29	Human Resources	2,058,800	
30	Central Region Support	810,400	
31	Services		
32	Northern Region Support	1,132,900	
33	Services		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Region Support	2,344,800		
4	Services			
5	Statewide Aviation	1,854,900		
6	Program Development	3,190,800		
7	Central Region Planning	1,437,000		
8	Northern Region Planning	1,401,600		
9	Southeast Region Planning	484,100		
10	Measurement Standards &	4,721,100		
11	Commercial Vehicle			
12	Enforcement			
13	DOT State Facilities Rent	11,400		
14	Design, Engineering &	76,860,900	1,618,200	75,242,700
15	Construction			
16	Statewide Design and	7,636,200		
17	Engineering Services			
18	Central Design and	15,593,200		
19	Engineering Services			
20	Northern Design and	11,580,300		
21	Engineering Services			
22	Southeast Design and	7,234,700		
23	Engineering Services			
24	Central Region Construction	16,573,400		
25	and CIP Support			
26	Northern Region	12,887,100		
27	Construction and CIP Support			
28	Southeast Region	5,034,500		
29	Construction			
30	Knik Arm Bridge and Toll	321,500		
31	Authority			
32	Highways, Aviation &	132,684,600	89,487,600	
33	Facilities	133,503,100	90,306,100	43,197,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Central Region Facilities	4,597,400	
4	Northern Region Facilities	8,491,600	
5	Southeast Region Facilities	1,041,500	
6	Traffic Signal Management	1,083,200	
7	Central Region State	8,193,200	
8	Equipment Fleet		
9	Northern Region State	11,125,700	
10	Equipment Fleet		
11	Southeast Region State	1,885,400	
12	Equipment Fleet		
13	Central Region Highways and	35,306,900	
14	Aviation		
15	Northern Region Highways	47,169,700	
16	and Aviation		
17	Southeast Region Highways	10,789,700	
18	and Aviation		
19	The amount allocated for highways and aviation shall lapse into the general fund on August		
20	31, 2005.		
21	Whittier Access & Tunnel	3,818,800	
22	The amount allocated for Whittier Access & Tunnel includes the unexpended and unobligated		
23	balance on June 30, 2004, of the Whittier Tunnel toll receipts collected by the Department of		
24	Transportation and Public Facilities under AS 19.05.040(11).		
25	International Airports	56,827,900	56,827,900
26	International Airport	596,800	
27	Systems Office		
28	Anchorage Airport	7,119,100	
29	Administration		
30	Anchorage Airport Facilities	16,128,700	
31	Anchorage Airport Field and	9,696,800	
32	Equipment Maintenance		
33	Anchorage Airport Operations	2,428,000	

	Appropriation Items	General Funds	Other Funds
1			
2			
3	Economic Development		
4	HB 374 SeniorCare appropriated to Department	14,902,500	14,902,500
5	of Health and Social Services		
6	HB 378 Food, Drugs, Cosmetics, Certain	210,700	210,700
7	Devices appropriated to Department of		
8	Environmental Conservation		
9	HB 379 Office of Citizenship Assistance	77,000	77,000
10	appropriated to Department of Labor and		
11	Workforce Development		
12	HB 422 Budget Reserve Fund Investment	-125,000	-125,000
13	appropriated to Department of Revenue		
14	HB 452 Guided Sport Fishing/ADFG & CFEC	345,600	345,600
15	Records appropriated to Department of Fish and		
16	Game		
17	HB 459 Electronic/Optical Scan Voting	442,800	442,800
18	Machines appropriated to Office of the Governor		
19	HB 484 Corrections: Fees/Surcharge	46,500	46,500
20	appropriated to Department of Law		
21	HB 486 Mining Reclamation Assurances/Fund	21,000	21,000
22	appropriated to Department of Revenue		
23	HB 512 Hydrogen Energy Research Program	75,000	75,000
24	appropriated to Department of Community and		
25	Economic Development		
26	HB 531 Conventional and Nonconventional Gas	20,000	20,000
27	Leases appropriated to Department of		
28	Administration		
29	HB 531 Conventional and Nonconventional Gas	252,600	252,600
30	Leases appropriated to Department of Natural		
31	Resources		
32	HB 533 If Unreas. Agency Delay, Court	84,300	84,300
33	Decides appropriated to Department of Law		

	Appropriation	General	Other	
	Items	Funds	Funds	
1				
2				
3	HB 546 Pollution Discharge & Waste TRMT/ 4 Disposal appropriated to Department of 5 Environmental Conservation	412,600	177,600	235,000
6	HCR 32 AK Info Infrastructure Policy Task 7 Force appropriated to Legislature	58,000	58,000	
8	HJR 5 Const. Am: Initiative/Referendum 9 Petitions appropriated to Office of the Governor	1,500	1,500	
10	HJR 9 Const Am: Appropriation Limit 11 appropriated to Office of the Governor	1,500	1,500	
12	SB 30 Abortion: Informed Consent; 13 Information appropriated to Department of 14 Health and Social Services	50,000	50,000	
15	SB 65 Correctional Facility/Personnel 16 appropriated to Department of Corrections	260,000	260,000	
17	SB 170 Criminal Law/Sentencing/Probation/ 18 Parole appropriated to Department of 19 Administration	90,800	90,800	
20	SB 173 Science & Tech Foundation/BIDCO/ 21 International Trade appropriated to Department 22 of Community and Economic Development	75,500	75,500	
23	SB 203 Administrative Hearings/Office 24 appropriated to Department of Administration	386,900	88,500	298,400
25	SB 203 Administrative Hearings/Office 26 appropriated to Department of Community and 27 Economic Development	38,300		38,300
28	SB 203 Administrative Hearings/Office 29 appropriated to Department of Public Safety	-5,000	-5,000	
30	SB 203 Administrative Hearings/Office 31 appropriated to Department of Revenue	-256,000	-22,900	-233,100
32	SB 203 Administrative Hearings/Office 33 appropriated to Office of the Governor	-11,000	-11,000	

	Appropriation	General	Other
	Items	Funds	Funds
3	SB 224 Lower DWI for Minors to .02	134,700	134,700
4	appropriated to Department of Administration		
5	SB 231 Decrease Time to Claim Unclaimed	60,000	60,000
6	Property appropriated to Department of Revenue		
7	SB 272 Deferred Deposit Advances (Payday	95,500	95,500
8	Loans) appropriated to Department of Community		
9	and Economic Development		
10	SB 277 Student Loan Programs/Post Sec. Educ.	120,000	120,000
11	Comm. appropriated to Department of Education		
12	and Early Development		
13	SB 278 Labor and Workforce Development Fees	142,000	142,000
14	appropriated to Department of Labor and		
15	Workforce Development		
16	SB 282 Prepared Food: Wild/Farmed Fish	77,200	77,200
17	Disclosure appropriated to Department of		
18	Environmental Conservation		
19	SB 303 Big Game Services and Comm Svcs Bd	30,000	30,000
20	appropriated to Department of Community and		
21	Economic Development		
22	SB 305 Asserting State Title to Submerged	186,500	186,500
23	Land appropriated to Department of Natural		
24	Resources		
25	SB 308 Domestic Violence Protective Orders	54,300	54,300
26	appropriated to Department of Administration		
27	SB 311 Insurance & Worker's Compensation	198,800	198,800
28	System appropriated to Alaska Court System		
29	SB 311 Insurance & Worker's Compensation	627,000	627,000
30	System appropriated to Department of Labor and		
31	Workforce Development		
32	SB 347 Comm. Fishing Moratoria, Incl. AK	40,800	40,800
33	Gulf appropriated to Department of Fish and Game		

1 out in sec. 1 of this Act are reduced proportionately.

2 * **Sec. 20.** FISH AND GAME FUND. The following revenue collected during the fiscal
3 year ending June 30, 2005, is appropriated to the fish and game fund (AS 16.05.100):

4 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
5 that are not deposited into the fishermen's fund under AS 23.35.060;

6 (2) range fees collected at shooting ranges operated by the Department of Fish
7 and Game (AS 16.05.050(a)(16));

8 (3) fees collected at boating and angling access sites described in
9 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
10 and outdoor recreation, under a cooperative agreement;

11 (4) receipts from the sale of waterfowl conservation stamp limited edition
12 prints (AS 16.05.826(a)); and

13 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

14 * **Sec. 21.** FUND TRANSFERS. (a) The amount of the net income earned during the
15 fiscal year ending June 30, 2005, on the appropriation made by sec. 2(a), ch. 19, SLA 1993, to
16 the Department of Administration for a grant to the Chugach Electric Association and held by
17 the Alaska Industrial Development and Export Authority is appropriated to the general fund.

18 (b) The sum of ^{31,000,000}~~32,000,000~~ is appropriated from the general fund to the Alaska
19 marine highway system fund (AS 19.65.060).

20 (c) The sum of \$2,473,124 is appropriated from the investment earnings on the bond
21 proceeds deposited in the capital project funds for the series 2003A general obligation bonds
22 to the Alaska debt retirement fund (AS 37.15.011).

23 (d) The sum of \$8,606,387 is appropriated from federal receipts for state guaranteed
24 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund
25 (AS 37.15.011).

26 (e) The sum of \$438,614 is appropriated from Alaska accelerated transportation
27 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,
28 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

29 (f) The sum of \$24,815,000 is appropriated from Alaska Student Loan Corporation
30 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

31 (g) The sum of \$27,568,000 is appropriated from Alaska Housing Finance

1 the state are deposited.

2 * **Sec. 30.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
3 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for
4 the state's integrated comprehensive mental health program, include \$~~5,294,500~~^{4,279,200} for benefit
5 adjustments for public officials, officers, and employees of the executive branch, Alaska
6 Court System employees, employees of the legislature, and legislators and to implement the
7 monetary terms for the fiscal year ending June 30, 2005, of the following collective
8 bargaining agreements:

9 (1) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

10 (2) Public Safety Employees Association, for the Correctional Officers Unit;

11 ~~(3) Public Safety Employees Association, representing state troopers and other
12 commissioned law enforcement personnel;~~

13 (4) Alaska Public Employees Association, for the Confidential Unit;

14 (5) Alaska Public Employees Association, for the Supervisory Unit;

15 (6) Teachers' Education Association of Mt. Edgecumbe.

16 ~~(b) The operating budget appropriations made to the University of Alaska for the
17 fiscal year ending June 30, 2005, include amounts for salary and benefit adjustments for
18 university employees who are not members of a collective bargaining unit and for
19 implementing the monetary terms of the collective bargaining agreements with the following
20 entities representing employees of the University of Alaska:~~

21 ~~(1) Alaska Higher Education Crafts and Trades Employees;~~

22 ~~(2) Alaska Community Colleges' Federation of Teachers;~~

23 ~~(3) United Academics;~~

24 ~~(4) United Academics Adjuncts.~~

25 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
26 the membership of the respective collecting bargaining unit, the appropriations made by this
27 Act, and in the Act making appropriations for the state's integrated comprehensive mental
28 health program, that are applicable to that collective bargaining unit's agreement are reduced
29 proportionately by the amount for that collective bargaining agreement, and the corresponding
30 funding source amounts are reduced accordingly.

31 * **Sec. 31.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected