

# FISCAL NOTE

**STATE OF ALASKA**  
**2004 LEGISLATIVE SESSION**

Fiscal Note Number: 4 \*CORRECTED\*  
 Bill Version: CSSB 278(FIN)  
 (S) Publish Date: 4/29/04

Revision Date/Time: 04-27-04 1:30 PM  
 Title: Labor & Workforce Development Fees

Department: Labor and Workforce Development  
 BRU: Labor Standards & Safety  
 Component: Mechanical Inspection

Sponsor: Rules Committee  
 Requester: Senate FIN

Component Number: 346

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	80.8	80.8	80.8	80.8	80.8	80.8
Travel	22.0	22.0	22.0	22.0	22.0	22.0
Contractual	37.7	37.7	37.7	37.7	37.7	37.7
Supplies	1.5	1.5	1.5	1.5	1.5	1.5
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>142.0</b>	<b>142.0</b>	<b>142.0</b>	<b>142.0</b>	<b>142.0</b>	<b>142.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( 1172 )</b>	<b>218.4</b>	<b>218.4</b>	<b>218.4</b>	<b>218.4</b>	<b>218.4</b>	<b>218.4</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1172 Building Safety Account	142.0	142.0	142.0	142.0	142.0	142.0
<b>TOTAL</b>	<b>142.0</b>	<b>142.0</b>	<b>142.0</b>	<b>142.0</b>	<b>142.0</b>	<b>142.0</b>

Estimate of any current year (FY2004) cost: None

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

**POSITIONS**

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

See Attached.

Prepared by: Grey Mitchell, Director  
 Division: Labor Standards & Safety  
 Approved by: Greg O'Claray, Commissioner  
 Agency: Department of Labor and Workforce Development

Phone: 465-4855  
 Date/Time: 4/27/04 1:32 PM  
 Date: 4/27/2004

**FISCAL NOTE # 4**

**STATE OF ALASKA  
2004 LEGISLATIVE SESSION**

**BILL VERSION: CSSB 278(FIN)**

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ANALYSIS: (continued)

The bill creates two new fees and increases an existing fee charged by the department:

Section 1: This section creates a \$200.00 fee for recreational devices inspected by the department. This fee is intended to cover costs associated with inspector certification and travel. Estimated receipts are \$10.0 annually.

Section 2: This section creates a \$200.00 certification fee for boiler operator licenses. This fee is intended to cover existing administrative costs associated with issuing the licenses. Positions have currently been held vacant due to lack of revenue. Estimated receipts are \$76.4 annually.

Section 3: This section increases the fees for electrical and plumbing certificates of fitness from \$160.00 to \$200.00. This increase is expected to generate sufficient revenues to add an Electrical Inspector position and associated costs to enforce certificate of fitness requirements and perform inspections. Estimated receipts are \$132.0 annually.