

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: **SB 278**
 (S) Publish Date: 1/23/04

Revision Date/Time (Note if correction): _____ Department: **Labor and Workforce Development**
 Title: "An Act relating to fees..." BRU: **Labor Standards & Safety**
 Component: **Wage and Hour**
 Sponsor: **Rules Committee**
 Requester: **Governor** Component Number: 345

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1005)	24.0	24.0	24.0	24.0	24.0	24.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(24.0)	(24.0)	(24.0)	(24.0)	(24.0)	(24.0)
1005 GF/Program Receipts	24.0	24.0	24.0	24.0	24.0	24.0
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: None

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Section 4 of this bill creates a non-refundable \$100.00 fee for processing and filing a voluntary flexible work hour plan. This fee will cover the administrative and enforcement expenses associated with flexible work hour plans. The costs associated with these plans are currently funded with general funds that will be replaced by the receipts from this fee. Estimated receipts are \$24.0 annually.

Prepared by: Grey Mitchell, Director Phone 465-4855
 Division: Labor Standards & Safety Date/Time 12/22/03 1:37 PM
 Approved by: Greg O'Clary, Commissioner Date 12/22/2003
 Agency: Department of Labor and Workforce Development