

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: SB 107  
 (S) Publish Date: 3/6/03

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Education & Early Development  
 Title An Act relating to the state centralized BRU K-12 Support  
correspondence study program and to the duties of school... Component Foundation Program  
 Sponsor \_\_\_\_\_  
 Requester \_\_\_\_\_ Component No. 141

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(1,170.3)					
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(1,170.3)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(1,170.3)					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>(1,170.3)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This amendment eliminates summer school counts for the Alyeska Centralized Correspondence program. The above numbers are based on the FY03 counts.

FY03 Summer School ADM	364.84
Correspondence Funding Level	<u>80%</u>
Adjusted ADM	291.88
Based Student Allocation	<u>\$4,010</u>
Summer School Funding	\$1,170,349

Prepared by: Eddy Jeans, School Finance Manager Phone \_\_\_\_\_  
 Division: Education and Early Development Date/Time 3/5/03 8:57 AM  
 Approved by: \_\_\_\_\_ Date 3/5/2003  
 Agency: Education and Early Development