

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 107  
 (S) Publish Date: 3/6/03

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Education & Early Development  
 Title An Act relating to the state centralized BRU Alyeska Central School  
correspondence study program and the duties of schools... Component Alyeska Central School  
 Sponsor \_\_\_\_\_  
 Requester \_\_\_\_\_ Component No. 2106

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	(2,928.8)					
Travel	(55.0)					
Contractual	(1,089.1)					
Supplies	(1,418.4)					
Equipment	(18.0)					
Land & Structures	0.0					
Grants & Claims	0.0					
Miscellaneous	0.0					
<b>TOTAL OPERATING</b>	<b>(5,509.3)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1007 Inter Agency/Program Receipts	(5,009.3)					
1156 Receipt services	(500.0)					
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>(5,509.3)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time	-21					
Part-time	-26					
Temporary	-1					

**ANALYSIS:** (Attach a separate page if necessary)

This bill will eliminate Alyeska Cenral School the statewide correspondence program operated by the state.

Students will be able to access correspondence programs from other school districts around the state. This reduction is already reflected in the Governor's proposed FY 04 budget.

Prepared by: Eddy Jeans, School Finance Manager Phone \_\_\_\_\_  
 Division: Education and Early Development Date/Time 3/5/03 8:56 AM  
 Approved by: \_\_\_\_\_ Date 3/5/2003  
 Agency: Education and Early Development